



Government of the People's Republic of Bangladesh

**OPERATIONAL PLAN
Procurement, Storage and Supply Management (FP)**

**Health Population and Nutrition Sector Development Program
(HPNSDP)
July, 2011 June, 2016**

**Directorate General of Family Planning
Ministry of Health and Family Welfare
July 2011**

LIST OF ABBREVIATIONS

AD	:	Assistant Director
ADP	:	Annual Development Program.
AIDS	:	Acquired Immune Deficiency Syndrome.
ANC	:	Antenatal Care
AOP&M	:	Annual Operational Plan & Monitoring.
APR	:	Annual Program Review.
BBS	:	Bangladesh Bureau of Statistics.
BDHS	:	Bangladesh Demographic & Health Survey.
BINP	:	Bangladesh Integrated Nutrition Program.
BMMS	:	Bangladesh Maternal Mortality Survey
CD/VAT	:	Custom Duty/Value Added Tax.
DGFP	:	Directorate General of Family Planning.
DGFP	:	Director General of Family Planning
DPM	:	Deputy Program Manager.
EOC	:	Emergency Obstetric Care.
ERD	:	External Resource Division.
ESP	:	Essential Service Package.
FMS&AER	:	Financial Management System & Annual Expenditure Review.
FP	:	Family Planning.
FWG	:	Forecasting Working Group
GOB	:	Government of Bangladesh.
GO-NGO	:	Government –Non Government Organization.
HIV	:	Human Immune Virus
HNPS	:	Health, Nutrition and Population Sector Program.
HRD&M	:	Human Resource Development & Management.
IDA	:	International Development Agency
IEC	:	Information, Education & Communication.
IMCI	:	Integrated Management of Childhood Illness.
IMED	:	Implementation, Monitoring & Evaluation Division.
IMR	:	Infant Mortality Rate.
LB	:	Live Birth.
LD	:	Line Director.

LIST OF ABBREVIATIONS

LMIS	:	Logistics Management Information System
LLP	:	Local Level Planning.
Kfw	:	German Development Cooperation.
MCH	:	Maternal and Child Health.
MCWC	:	Maternal & Child Welfare Center.
MDG	:	Millennium Development Goal.
MIS	:	Management Information System.
MMR	:	Maternal Mortality Rate.
MOF	:	Ministry of Finance
MOH&FW	:	Ministry of Health & Family Welfare.
MSH	:	Management Sciences for Health
NGO	:	Non Government Organization.
NIPORT	:	National Institute of Population, Research & Training .
NNP	:	National Nutrition Program.
NSDP	:	NGO Service Delivery Program.
OP	:	Operational Plan.
PM	:	Program Manager.
PNC	:	Postnatal Care
PRS	:	Poverty Reduction Strategic.
PP	:	Project Proforma
RH	:	Reproductive Health.
RO	:	Research Officer
RPA	:	Reimbursable Project Aid.
SCIP	:	Supply Chain Information Portal
SIP	:	Strategic Investment Plan .
SPS	:	Strengthening Pharmaceutical System
SWAP	:	Sector Wide Approach .
SDP	:	Service Delivery Points
SWPM	:	Sector Wide Program Management
SICP	:	Supply Chain Information Portal
TAPP	:	Technical Assistance Project Proforma.
TB	:	Tuberculosis.
TBA	:	Traditional Birth Attendance.
TOR	:	Terms of Reference.
UIMS	:	Upazila Inventory Management System
UH&FWC	:	Union Health & Family Welfare Center.
WIMS	:	Warehouse Inventory Management System

Operational Plan Proforma/Proposal

1. *Name of the Operational Plan (OP):* **Procurement, Storage & Supply Management (FP).**
2. *Name of the Sector Programme :* **Health Population and Nutrition Sector Development Programme.**
3. *Sponsoring Ministry* : **Ministry of Health & Family Welfare**
4. *Implementing Agency* : **Directorate General of Family Planning.**
5. *Implementation Period*
 - a) *Commencement* : **July 2011**
 - b) *Completion* : **June 2016**
6. *Objectives of the OP* :

General Objectives:

Ensure continuous availability and accessibility of contraceptives and reproductive health commodities at the Service Delivery Points (SDPs) for the millions of consumers through an efficient Procurement, Storage and Supply Management System.

Specific Objectives:

- a) Ensure proper forecasting and timely procurement of commodities required for implementation of the national family planning programme;
- b) Ensure use of public resources with due care to economy, efficiency, transparency, accountability and consistency in procurement, storage and supply management;
- c) Establish product quality assurance;
- d) Ensure proper storage and inventory management at different tiers;
- e) buildup capacity for procurement management to reduce lead time;
- f) Ensure timely distribution of contraceptives and RH commodities to the service delivery points all over the country.
- g) Ensure monitoring and feedback system to detect stock out and unmet need situations;
- h) Implement e-procurement and on line procurement tracking system.
- i) Establish accountability of logistics system.

7. Estimated Cost:

7.1 PIP and OP cost :

(Taka in lakh)

	Total	GOB	PA (RPA)	
Approved cost of the PIP (Development Budget)	2,217,666.21	860,350.12	1,357,316.05 (869791.03)	
Estimated Cost of the OP.	8,031.00	7519.00	512.00 (340.00)	IDA, Kfw and pool development partners
Cost of OP as % of PIP	0.36%	0.87%	0.04% (0.04%)	

7.2 Estimated Cost (According to Financing Pattern):

(Taka in lakh)							
Source	Financing Pattern	2011-12	2012-13	2013-14	2014-15/ 2015- 2016	Total	Source of fund
GOB	GOB Taka (Foreign Exchange)	1391.00	1470.00	1640.00	3018.00	7519.00	GOB
	CD-VAT	350.00	350.00	400.00	400.00	1500.00	
	Total GOB=	1391.00	1470.00	1640.00	3018.00	7519.00	
PA	RPA (Through GOB)	85.00	230.00	10.00	15.00	340.00	IDA, and pool development partners
	RPA (Others)						
	DPA	100.00	30.00	22.00	20.00	172.00	Kfw and other development partners
	Total PA=	185.00	260.00	32.00	35.00	512.00	
Grand Total=		1576.00	1730.00	1672.00	3053.00	8031.00	

8. OP Management Structure and Operational Plan Components (Attached Management set up at Annexure-I)

8.1. Line Director :

Director (Logistics & Supply)

and

*Line Director, Procurement, Storage and Supply Management (FP),
DGFP.*

8.2. Major Components of OP and their Programme Managers / DPM:

Major Components	Program Manager	Deputy Program Manager
Component – 1: Program Organization for procurement and supply management;	Additional Director (Drugs & Stores /PM-PSSM). He will report to Line Director (PSSM)	Assistant Director (Warehouse /DPM-PSSM). He will report to Additional Director (Drugs & Stores /PM-PSSM).
Component- 2 : Procurement planning monitoring and evaluation	Deputy Director (Foreign & Local /PM). He will report to Line Director (PSSM).	Assistant Director (Foreign Procurement /DPM). Assistant Director (Local Procurement /DPM). They will report to Deputy Director (Foreign & Local /PM).
Component -3 : Product quality assurance and material standardization	Deputy Director (Foreign & Local /PM). He will report to Line Director (PSSM).	Assistant Director (Foreign Procurement /DPM). He will report to Deputy Director (Foreign & Local /PM).
Component -4 : commodity shipment , clearing and delivery;	Additional Director (Drugs & Stores /PM-PSSM). and Deputy Director (Foreign & Local /PM). He will report to Line Director (PSSM)	Assistant Director (Warehouse /DPM-PSSM) and Assistant Director (Foreign Procurement /DPM) They will report to Additional Director (Drugs & Stores /PM-PSSM).
Component 5 : Supply Chain Management	Additional Director (Drugs & Stores /PM-PSSM). and Deputy Director (Foreign & Local /PM). He will report to Line Director (PSSM)	Assistant Director (Warehouse /DPM-PSSM). and Assistant Director (Foreign Procurement /DPM) and AD (Monitoring). They will report to Additional Director (Drugs & Stores /PM-PSSM).
Component -6 : Record keeping and Feedback mechanism	Additional Director (Drugs & Stores /PM-PSSM). He will report to Line Director (PSSM)	Assistant Director (Warehouse /DPM-PSSM). and Assistant Director (Monitoring). They will report to Additional Director (Drugs & Stores /PM-PSSM).
Component -7 : Capacity Building & Technical Assistance	Deputy Director (Foreign & Local /PM). He will report to Line Director (PSSM).	Assistant Director (Foreign Procurement /DPM). He will report to Deputy Director (Foreign & Local /PM).
Component -8 : e-procurement and Web based information system	Deputy Director (Foreign & Local /PM). He will report to Line Director (PSSM).	Assistant Director (Foreign Procurement /DPM) and Assistant Director (Local Procurement /DPM). They will report to Deputy Director (Foreign & Local /PM).

8.3. Proposed manpower in the development budget:

i) List of Development Posts under Warehousing System, DGFP for the Year 2011-2016 According to new pay Scale 2009.

(Taka in lakh)

SL. No	Name of the post	Number of post	Pay Scale	Grade	Consolidated Pay per Person/month	Total Month	Total Pay (Taka in lakh)
	A. Officer						
1.	Additional Director (Drugs & Stores)	1	22250/- 31250/-	5	34750/-	$1 \times 12 \times 5 = 60$	20.85
2.	Assistant Director (Warehouse)	1	15000/- 26200/-	7	31845/-	$1 \times 12 \times 5 = 60$	19.11
3.	Central Supply Officer	1	12000/- 21600/-	8	31845/-	$1 \times 12 \times 5 = 60$	19.11
4.	Regional Supply Officer	3	12000/- 21600/-	8	31845/-	$3 \times 12 \times 5 = 180$	57.33
5.	Supply Officer	18	8000/- 16540/-	10	13800/-	$18 \times 12 \times 5 = 1080$	149.05
	B. Staff						
6.	Office Assistant Cum Typist	2	4700/- 9745/-	16	9620/-	$2 \times 12 \times 5 = 120$	11.56
7.	Driver	17	4900/- 10450/-	16	9620/-	$17 \times 12 \times 5 = 1020$	98.13
8.	Carpenter	1	4900/- 10450/-	15	8600/-	$1 \times 12 \times 5 = 60$	5.16
9.	Helper Cum Cleaner	5	4100/- 7740/-	20	8600/-	$5 \times 12 \times 5 = 300$	25.80
10.	Loader	1	4100/- 7740/-	20	8600/-	$1 \times 12 \times 5 = 60$	5.16
11.	Guard	4	4100/- 7740/-	20	8600/-	$4 \times 12 \times 5 = 240$	20.64
	Total (A+B)	54					431.10

(ii). Strengthening of Foreign Procurement Cell

SL. No	Name of the post	Number of post	Pay Scale	Grade	Consolidated Pay per Person/month	Total Month	Total Pay (Taka in lakh)
	A. Officer						
	Deputy Director (Foreign Procurement)	1	22250/- 31250/-	5	34750/-	$1 \times 12 \times 5 = 60$	20.85
	Deputy Director (Local Procurement)	1	15000/- 26200/-	5	34750/-	$1 \times 12 \times 5 = 60$	20.85
	Assistant Director (Foreign Procurement)	1	12000/- 21600/-	7	31845/-	$1 \times 12 \times 5 = 60$	19.11
	Assistant Director (Monitoring)	1	12000/- 21600/-	7	31845/-	$1 \times 12 \times 5 = 60$	19.11
	B. Staff						
	UDA	1	4100/- 7740/-	14	9620/-	$1 \times 12 \times 5 = 60$	5.78
	Total(A+B)	5					85.70
	Total (i +ii)	54+5=59					516.80

9. Description

- a) Background information, current situation and its relevance to National Policies, Sectoral policy, MDG, Vision 2021, Sixth five year plan, MTBF etc.*

1.1.1. Introduction:

The Bangladesh Family Planning Program has made remarkable progress over the years due to political commitment, innovative program approach, Government and Non-Government collaboration and commitment of the field functionaries.

Procurement, Storage and Supply Management program (PSSM-FP) of the Directorate General of Family Planning continues to play a vital role in the successful implementation of the entire Family Planning program. It is the responsibility of the unit to procure and supply all the contraceptives and reproductive health commodities to the Service Delivery Points SDPs) throughout the country at the right time and in right quantity at the least possible cost.

During the HNPSP period PSSM-FP unit has procured contraceptive items like Low dose Oral Pills, Condoms, I.U.Ds, Implants and MC-RH commodities such as Drugs and Dietary Kits, Medical and surgical requisites, instruments and equipment etc through international and national competitive bidding process according to the requirement of the concerned Line Directors as per their Operational Plans. In this way PSSM-FP program is contributing in the realization of objectives of various line directors and the overall goals of the DGFP.

In future, keeping in mind the millennium Development goal and Vision-2021 PSSM-FP program of DGFP will make all efforts to contribute to the attainment of Reproductive Health Commodity Security in the country. In order to achieve this goal, the program will work as a support service provider to other Line Directors of Directorate General of Family Planning in the execution of their Operational Plans at the same time it aims at introduction of e-procurement and automation of the Procurement and Supply Management System. The PSSM-FP has installed two soft wares for inventory management namely Warehouse Inventory Management System(WIMS) and Upazila Inventory Management System (UIMS) in all Warehouses and 124 selected upazila family planning stores successfully. In order to monitor the status of DGFP procurement packages a web based tool called 'Procurement tracker' and to monitor DGFP national and regional level logistics data another web based tool called 'LMIS'(Logistics Management Information System) have been formally launched in February, 2011. All these are a great step toward digitalization of Supply Management System of DGFP.

1.1.2 Major components of PSSM-FP

1. Program Organization for procurement and supply management;
2. Procurement planning, monitoring & evaluation;
3. Product quality assurance and Material Standardization;
4. Commodity shipment, clearing and delivery;
5. Supply chain management;
6. Record keeping and feedback mechanism;
7. Capacity Building and technical assistance
8. e-procurement and web based information system

Component – 1: Program Organization for procurement and supply management;

The PSSM-FP program has 60 officers and staff based at 22 Warehouses all over the country. There is a Procurement cell at the Logistics and Supply unit of DGFP. It has a fleet of different types of vehicles for distribution of commodities to different destinations. The security of the Warehouses and constructed Upazila stores is ensured through the deployment of either private security personnel (through outsourcing) or Ansar/Village Defense Party members.

It should be mentioned here clearly that under this Operational Plan, there is no scope for spending revenue fund against activities such as Maintaining utilities (electricity, water, Internet, telephone etc.) ferry charges, toll payment, loading and unloading and any other activities belonging to the sector development program.

Activities:

- Retention of procurement and supply chain staff and creation of additional posts to handle increased volume of procurements;
- Re-alignment of roles and responsibilities of desk officers and other staff in accordance with the procurement procedure manual to ensure efficient procurement management
- Improve storage conditions in the Central Warehouse, Regional warehouses and Upazila stores through constructions, extensions, new floors, shelves etc.
- Improve handling of goods through provision of new material handling equipment and other accessories;
- Ensure security of Warehouse and Upazila Family Planning Stores through deployment of Ansar/VDP members;
- Repair & maintenance of stores, vehicles, forklift, furniture equipments etc

Component- 2 : Procurement planning monitoring and evaluation

PSSM-FP is the most vital operation plan of the DGFP. A set of skilled, experienced and dedicated staff have been procuring contraceptives and other commodities through International/National bidding process as per PPR-2008 and IDA guidelines at a volume of 25-30 Packages each year. Effective procurement planning or lack of it has a very definite impact on the overall attainment of DGFP's objectives. Planning for procurement begins with the estimation of annual requirements of individual RH commodities under the purview of different Line Directors of DGFP. Planning takes into account long term strategies adopted for population containment, including CPR targets, changes to method and product mix and plans and estimates of private sectors. Procurement planning monitoring and evaluation eliminates the risk of emergency orders, complaints, ensure lower purchase, and improves service delivery.

Activities:

- Development of forecasting, quantification and supply planning system
- Quarterly meeting of the Logistic Coordination Forum to review progress of implementation of procurement plans and the optimal functioning of the supply chain.
- Continuous monitoring of all procurement related information
- Ensuring that contracts are done in a transparent manner
- Evaluate and assess the adequacy of internal control
- Examine compliance with the procurement procedures
- Ensure that funds provided for procurement are spent efficiently
- Formation of a Forecasting Working Group (FWG) under DGFP for preparation of short term and long term procurement plans.

Functions of FWG

The FWG will be responsible for developing the five-year demand forecast and its annual reviews in consultation with the relevant LDs responsible for different RH commodities. It will consider demand for RH commodities from a national perspective and, to facilitate such an assessment, will consider private sector estimates and program plans from Social Marketing Company and other leading operators in the private sector.

Composition of the FWG

Membership will include, but is not limited to

- DG-DGFP, who will serve as chair
- Director,L&S, who will serve as member secretary
- Relevant DGFP LDs (as required by DG-DGFP)
- Representatives of the Department of Population Sciences at Dhaka University, NIPORT, US Agency for International Development, United Nations Population Fund (UNFPA), FPAB, SMC, KfW, and any others deemed appropriate or required by the DG-DGFP.

Component -3 : Product quality assurance and material standardization

The quality of health sector goods is a critical factor in safeguarding the health of the population of the country in which the goods are consumed. Poor quality reproductive health commodities are unlikely to fulfill their purpose of controlling fertility. In worst case scenarios they can be detrimental to health. Ensuring product quality is an essential component of the procurement process which can be achieved through preparation of comprehensive technical specification or material standardization, purchasing from qualified manufacturers and suppliers and appropriate testing and surveillance of the goods though out the delivery, customs clearance, warehousing and distribution process. Implementation of PSI will ensure that only quality assured products are shipped in the country.

Activities:

- Application of Pre shipment and Post shipment quality inspection; drawing of batch samples and carrying out of quality checks to be done by reputable independent laboratories/organizations;
- Implement a system for post market surveillance to ensure continued maintenance of the quality of products in the supply chain
- Ensure that storage and transportation condition guarantee the quality and integrity of products both in storage and in transit
- Development and regular update of a database of generic specifications for the goods or services as per WHO, local and international standards;
- Specification to be drawn up by the individual line directors responsible for managing different RH commodities, if required assistance to be sought from technical experts to ensure preparation of right specifications
- Develop a database of reliable suppliers and implement a supplier performance appraisal system.

Briefing on Kfw.

KfW under German Financial Cooperation with Bangladesh to HNPSP , BMZ No 2003/66 237/2005 70 424 is continuing its support to HPNSDP. Quality Testing Services of Contraceptives and Commodity audit are continuing form last sector program. Besides kfw has a plan to propose for a study tour from the component of consulting services.

The area of FC (Financial Cooperation)of Kfw is as follows:

*** 1 EURO=BDT 102**

SL	Area of FC support	FC amount (in EUR)	Amount to be shown in OP & Fiscal year	Remarks
			FY 2011-12	
1.	Consultancy services for procurement of contraceptives and Study tour	347,000 EUR	347,000 EUR	a)Request letter of kfw.
2.	Quality Testing/ Assurance of contraceptives procured with FC support and Commodity Audits.	82000 EUR	82,000 EUR	

Component -4 : commodity shipment , clearing and delivery;

Clearing of commodities from Sea, Air and Land ports are carried out under PSSM-FP Program. In order to monitor the movement of the consignment and ensure timely arrival, the procurement team must be in close contact with the suppliers. Delayed shipment or receiving shipping documents late causes demurrage in the port and disruptions in the program implementation.. The appointed C&F Agent would take necessary action for payment of CD VAT, Exemption of Duty(if needed) and clearing of goods on behalf of the LD. Goods received are delivered from Central Warehouse to Regional Warehouses and Upazila Family Planning Stores by government Vehicles as well as private transportation firm through outsourcing arrangement. Gradually area of private transportation of commodities will be increased at the rate of five percent each year in order to reduce government expenditure.

Activities:

- Improve communication to reduce delays in clearing goods and reducing storage fees;
- purchase new trucks, covered van etc according to requirement.
- Continue GOB transport and hire private transportation for distribution of goods;
- Build capacity for expediting contracts management.

Component 5 : Supply Chain Management

At present commodities procured by DGFP are delivered from the Central Warehouse (CWH) down to the millions of users through a chain of 21 Regional Warehouses (RWHs), 483 Upazila Family Planning Stores and thousands of Service Delivery Points (SDPs). The Supply chain Management wing under PSSM-FP is currently using three Soft Wares namely (i) Warehouse Inventory Management System (WIMS) (ii) Web-based LMIS and iii) Upazila Inventory Management System (UIMS). These tools are also used to generate supply plans and monthly LMIS reports which are then aggregated in the web-based LMIS for reporting and analysis. Establishment of LAN/WAN and Broad Band Internet connection is vital for the System. All these are great steps toward the digitalization of the Supply Chain Management System. To ensure accountability, Physical Inventory is conducted in all Warehouses twice a year and Commodity Audit is carried out by a third party (contract out) every two years.

Activities :

- Develop additional reports from the various soft wares to support different situation analysis and evidence based decision making;
- Networking computer system with central file storage;
- Carryout periodic physical inventory and commodity audits through independent firms;
- Implementation of modern warehousing practice;
- Improve condemnation and disposal process;
- Purchase computers and installation of soft wares at all Upazila Family Planning Offices.
- Conduct training and refreshers training on the soft wares and store management.

Introduction of MSH/SPS in DGFP under USAID/ Bangladesh

Management Sciences for Health (MSH) is a non-profit international NGO working for strengthening health systems. USAID/Bangladesh has requested the assistance of the SIAP (Systems for Improved Access to Pharmaceuticals and Services) to address supply chain management issues related to reproductive health commodities, specifically supporting the government of Bangladesh and other key national stakeholders to improve procurement of reproductive health commodities in the country, to strengthen the distribution systems and management information systems in place, and to build local capacity to strengthen health systems.

The overall goal of the SIAP program is to strengthen the ability of policy makers, health care providers and institutions to improve commodity management, with an emphasis on governance, procurement, financing of commodities and services, institutional capacity building, Pharmaco vigilance, and other system strengthening initiatives such as Capacity for procurement and logistic management.

Component -6 : Record keeping and Feedback mechanism

Up to Upazila level the supply situation has been recently quite reliable, while below this level there are intermittent serious unmet need issues. Proper reporting and feedback mechanism can avoid stock out and ensure continuity of services.

Activities :

- Improve system for detection of supply shortages at UP stores and SDP points;
- Establish modern central archives for all documents
- Ensure manual and electronic reporting system from all tiers;
- Ensure accuracy of reporting ;
- Data validation and situation analysis
- Ensure use of information system by officers at all levels

Component -7 : Capacity Building & Technical Assistance

To enhance the Efficiency and skill of the Procurement and Supply chain Officers and Staff on- the-job training and technical assistance is essential. With support form the USAID funded **Systems for Improved Access to Pharmaceuticals and Services** program (SIAP), implemented by Management Science for Health (MSH) currently DGFP is developing a “Strategic Framework for Capacity Building in Procurement & Supply Chain Management for DGFP”. This framework would serve as a basis for capacity building and training efforts to help address the need of individual personnel and develop skill of the organization. With a view to enhancing the knowledge and skill of the Upazila level Drawing and Disbursing Officers Procurement workshops are organized in different district venues in order to familiarize the personnel with PPR-2008 and PPA-2006. This would reduce the burden of procuring all requirements at the central level. Some small courses in IDA guidelines in ASCI Hyderabad and ILO/Turin can be arranged form Pool fund.

Activities:

- Organize trainings , study tours workshops locally and abroad;
- Participate in international courses, conferences, seminars and related networking activities
- Capacity building regarding product quality issues;
- Organize workshops for bidders for reducing the numbers of ineligible bids;

Component -8 : e-procurement and Web based information system

a) e-procurement: Online procurement management has been introduced in different parts of the world as well as in Bangladesh. Introduction of e-Procurement would help simplification and expedition of procurement process. New contracts models, multi years contracts and frame work contracts for avoidance of annual tendering and reduce the risk of stock out situations is possible through e-procurement.

b) SUPPLY CHAIN INFORMATION PORTAL: A Web based Supply Chain Information Portal has been launched with the help of USAID funded MSH/SPS program. This SCIP helps to monitor procurement progress through web and provides latest stock situation , archives of documents , latest procurement related news publications etc. The procurement dash board helps to monitor current packages status and intervene where necessary and LMIS helps to monitor stock of contraceptives from national to upazilla level and take measures to stock out upazilla.

DGFP Supply Chain Information Portal awarded the best governance initiative in the Digital Innovation Fair 2011:

Showcasing innovative government initiatives and projects on the use of ICT in various government and private organizations was the motto for the Digital Innovation Fair 2011 held during 6-9 July 2011 at the Bangabandhu Sheikh Mujibur Rahman Novo Theatre, Bijoy Shoroni, Tejgoan, Dhaka. A total of 68 different ministries, government authorities and private organizations took part at the fair with over hundred different digitally enabled projects and initiatives. The fair aims to encourage both government and private organizations to come up with innovative services and deliver them to the people's doorsteps.

Scrutinizing the each project in the fair, the Judges awarded “DGFP Supply Chain Information Portal” as the **best e-governance initiative** by the Government

The portal is unique in terms of data management and presentation using dashboards in the Government sector. DGFP Supply Chain Information Portal helps to ensure contraceptives availability in upazila and field level, which eventually will assist to reduce unwanted pregnancy, population growth and help to reach relevant Millennium Development Goals of the government.

C)Framework Contracts: DGFP may enter into a framework contract under section 36 of the PPA for the supply of a quantity of similar items at specified prices during a defined period to avoid repeated tendering for the same requirement and to obtain better prices through economies of scale. Framework contracts may be concluded following open or limited tendering with one or more suppliers to provide a range of goods and physical services over a defined period of time not exceeding three years. This option would be applicable for items (such as pharmaceuticals) tendered through national competitive tender method. In case of ICB frame work would not be applicable as per WB suggestion.

Activities :

- Evaluation of option for selection and implementation of an e-procurement system
- capacity building on e-procurement process.
- Build capacity for the establishment and management of multiyear framework and indefinite quantity contracts.
- Software development for e-procurements
- Continue enhancement of the Supply Chain Information Portal (SCIP).

1.1.3. Cross-cutting Issues:

1. Timely demand & fund placement by the LDs – All OPs of DGFP
2. Infrastructure development & maintenance - OP 28
3. Health Engineering Department- OP

b) Related Strategy in the PIP :

Strengthen drug management and improve quality drug provision; and improve procurement processing to reduce the time between procurement and distribution.

10. Priority activities of the OP:

- a. Procurement of commodities(contraceptives, MSRs and other equipment)
- b. security of Warehouses and Upazila Family Planning Stores through deployment of Ansar/VDP members or appointment of Private security organizations;
- c. Continue GOB transport and hire private transportation for distribution of goods;
- d. Application of Pre shipment and Post shipment quality inspection; drawing of batch samples and carrying out of quality checks to be done by reputable independent laboratories/organizations;
- e. Carryout periodic physical inventory and commodity audits through independent firms;
- f. Capacity Building in Procurement and Supply Chain Management.

11. Relevant Result Frame Work Indicators (RFW) and OP Level r indicators:

11.1. Relevant(RFW) indicators :

Indicators	Unit of Measurement	Base line (with Year and Data Source)	Mid- 2016
% of facilities, by type, without stock-out of essential medicines at a given point of time (UHFWC, MCWC)	Percentage/ Health facility survey, every two years	66.1%, BHFS 2009	75%
% of facilities, without stock-out of contraceptives at a given point of time (UHFWC, MCWC, FWA)	Percentage/ Health facility survey, every two years	58.1%, BHFS 2009	70%

11.2.) OP level indicators (Output/Process)

The activities under this OP contribute to ensuring the quality and equitable health care for all citizens of Bangladesh. They contribute to improving the service delivery as well as to the strengthening of the health systems. In particular, the activities contribute directly to ensuring Result 2.5, sustainable and responsive procurement and logistic systems.

Indicators	Unit of Measurement	Base line (with Year and Data Source)	Projected Target	
			Mid-2014	Mid-2016
Percentage of contracts awarded within initial Bid Validity period	Percentage	55% (2006) LD-L&S unit	95%	100%
Percentage of service delivery points without stock out of contraceptives	% SDPs without stock outs	90% 2008, MIS Unit 58.1% BHFS 2009	95% 65%	100% 70%

Percentage of service delivery points without stock out of medicines	% SDPs without stock outs	90% 2008, MIS Unit 66.1%, BHFS 2009	95% 70%	100% 75%
Percentage of online reporting using the soft wares	Percentage	N/A	100%	100%
Percentage of personnel trained on	percentage	(100%,2004-05) LD-L&S unit	100%	100%
Percentage of RWH & Upazila FP stores supplied with commodities by private transports.	% of area covered (RWH & Upazila FP stores)	50% of the area covered (RWH & Upazila FP stores) (2003-2004) LD-L&S unit	55%	60%
Percentage of Constructed Upazila Family Planning Stores with security guards	Percentage	240 Upazila stores (2006-07) and 21 Warehouses LD-L&S unit	290 Upazila stores and 22 Warehouses	320 upazila stores and 22 Warehouses

11.3.) Source and methodology of data collection: LMIS reports, procurement status report, Pipeline reports etc.

Measurement of O.P. level indicators is of great importance to any program. Hence quality data are required to assess the program performance properly. These data can be collected from various sources. We can have stock-outs related data from the LMIS section of **DGFP Supply Chain Information Portal (SCIP)** as well as from the monthly logistics report published by the MIS unit of DGFP.

In order to measure the percentage of contracts awarded within the bid validity period can be gathered from the **Procurement Tracker** section of the same web portal.

Again data needed for the measurement OP level indicators like percentage of online reporting using the soft wares, percentage of personnel trained, percentage of Regional Warehouses & Upazila F.P. Stores supplies ensured by private transport and percentage of constructed Upazila Family Planning Stores supplied with commodities by private transport, percentage of constructed Upazila F.P. Stores with security guards can be had from Central Warehouse, Logistics & Supply Unit and MIS unit of Directorate General of Family Planning.

12. Estimated Budget:

12.1 Estimated summary of development budget:

(Taka in Lakh)

Name of the Components	Economic Code	GOB	Project Aid			Total	% of the total cost		
			RPA		DPA				
			Through GOB	Others					
1	2	3	4	5	6	7	8		
a) Revenue Component									
	4500								
	4600								
	4700								
	4800								
	4900								
	5900								
Sub total (Revenue Component)									
b) Capital Component									
	6700								
	6800								
	6900								
	7000								
	7700								
	7900								
Sub total (Capital Component)									
Grand Total (a+b)									

1.1. Estimated Detailed Budget (Input wise):

(Taka in Lakh)

Budget Head	Economic code	Code/sub code description	Total				Year-1				Year-2				Year-3				Year-4-5					
			GO B		Project Aid		(FE)	GO B		Project Aid		(FE)	GO B		Project Aid		(FE)	GO B		Project Aid		(FE)		
			RPA		RPA			RPA		RPA			RPA		RPA			RPA		RPA				
			Through GOB	Others	DPA	Total		Through GOB	Others	DPA	Total		Through GOB	Others	DPA	Total	Through GOB	Others	DPA	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	9	10	11	12	13	9	10	11	12	13	9	
a) Revenue Component	4500	4501																						
Sub total (b)=																								
b) Capital Component																								
Sub total (a)=																								
Grand Total(a+b)=																								

2. Year-wise physical and financial Target during OP period:

(Taka in Lakh)

Name of the Major Activity	Name of the sub Activity	Total Physical and financial target				Year-1			Year-2			Year-3			Year-4 & 5		
		Physical Qty/unit	Unit cost	Total Cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
							% of Item	% of OP		% of Item	% of OP		% of Item	% of OP		% of Item	% of OP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		100	1	100	0.1	20	20%	20%									
Grand Total=				1000													

Est. cost of each respective item

Weight of each item = -----

Total cost of all physical item

Quantity/ number targeted in each year

Physical percentage of item=----- X 100
 Total quantity/number of respective item for whole OP

Physical percentage of total OP= Weight of each item x % of item.

14. 14. Location-wise break-up of the components (can also be Attached Annexure)

Name of the components	National	Estimated cost	Name of Division	Estimated cost	Name of District	Estimated cost	Name of Upazilla	Estimated cost	(Taka in lakh)
Component – 1: Program Organization for procurement and supply management;	Central (Dhaka)	39.17	Dhaka		Faridpur	31.33			
					Gopalganj	23.50			
					Shariyatpur	15.67			
					Jamalpur	31.33			
					Kishoregonj	54.83			
					Manikgonj	31.33			
					Madaripur	15.67			
					Munshigonj	23.50			
					Gazipur	31.33			
					Mymensing	101.82			
					Narayangonj	23.50			
					Narsingdi	15.67			
					Netrokona	39.17			
					Rajbari	7.83			
					Sherpur	23.50			
					Tangail	62.66			
			Chittagong		Brahmanbaria	46.99			
					Chandpur	31.33			
					Chittagong	125.33			
					Comilla	78.33			
					Cox's Bazar	62.66			
					Feni	46.99			
					Khagrachari	62.66			
					Laxmipur	15.67			
					Noakhali	31.33			
					Rangmati	78.33			
			Barisal		Bandarban	46.99			
					Barisal	78.33			
					Barguna	15.66			
					Bhola	39.17			
					Jhalakathi	78.33			
					Patuakhali	15.66			
			Khulna		Pirujpur	7.83			
					Bagerhat	31.33			
					Chuadanga	23.50			
					Jessore	39.17			
					Jhenaidha	39.17			
					Khulna	54.83			
					Kushtia	39.17			
					Magura	23.50			
					Meherpur	7.83			
					Narail	7.83			

Name of the components	National	Estimated cost	Name of Division	Estimated cost	Name of District	Estimated cost	Name of Upazilla	Estimated cost
					Satkhira	15.67		
			Rajshahi		Bogra	46.99		
					Dinajpur	54.83		
					Gaibandha	15.67		
					Joypurhat	15.67		
					Kurigram	39.17		
					Lalmanirhat	23.50		
					Naogaon	31.33		
					Natore	39.17		
					Nilphamari	23.50		
					Pabna	62.66		
					Panchagarh	15.67		
					Rangpur	31.33		
					Rajshahi	54.83		
					Sirajgonj	46.99		
					Thakurgaon	23.50		
			Sylhet		Habiganj	62.66		
					Moulvibazar	39.17		
					Sunamganj	23.50		
					Sylhet	78.33		
Component- 2 : Procurement planning monitoring and evaluation	Central (Dhaka)	205.00						
Component -3 : Product quality assurance and material standardization	Central (Dhaka)	122.00						
Component -4 : commodity shipment , clearing and delivery;	Central (Dhaka)	1400.00			Jamalpur	55.00		
					Mymensingh	70.00		
					Tangail	60.00		
					Faridpur	55.00		
					Pabna	50.00		
					Bogra	95.00		
					Rajshahi	45.00		
					Rangpur	65.00		
					Dinajpur	60.00		
					Khulna	85.00		
					Jessore	55.00		
					Kushtia	50.00		
					Barisal	35.00		
					Patuakhali	50.00		
					Bhola	45.00		
					Chittagong	140.00		

Name of the components	National	Estimated cost	Name of Division	Estimated cost	Name of District	Estimated cost	Name of Upazilla	Estimated cost
					Noakhali	50.00		
					Comilla	60.00		
					Sylhet	45.00		
					Rangmati	50.00		
					Bandarban	40.00		
Component 5 : Supply Chain Management	Central (Dhaka)	290.00						
Component -6 : Record keeping and Feedback mechanism	Central (Dhaka)	123.00						
Component -7 : Capacity Building & Technical Assistance	Central (Dhaka)	80.00						
Component -8 : e-procurement and Web based information system	Central (Dhaka)	5.00						

15. Log Frame (As per Annexure- II, page no 32)

16. Annual Procurement Plan for Goods, Works, Services (Separate table for a. Goods, b. Works, c. Services): (As per Annexure- III a, b, c, page no 33-41)

17. List of Machinery & Equipments (Annexure-IV, page no 42):

18. List of Furniture-Fixture (Annexure-V, page no43):

19. List of Vehicle (Annexure-VI, page no 44):

20. List of training and estimated cost (Annexure-VII, page no 45):

21. Related Supporting Documents (if any): (Annexure-VIII, IX,X,XI,XII,XIII, XIV & XV page no 46-52)

22. Name & Designation of Officers responsible for the preparation of this OP :

**1) Md. Kafil Uddin, Director (Logistics & Supply) and
Line Director, Procurement, Storage & Supply Management (FP)
Telephone # : 8144049**

**2) Md. Saiful Islam, Additional Director (Drugs & Stores /PM-PSS).
Central Warehouse, Mohakhali, Dhaka. Telephone # : 9881001.**

**23. Recommendation and Signature of the Head of the Implementing Agency with
seal & date:**

**Date
Authority**

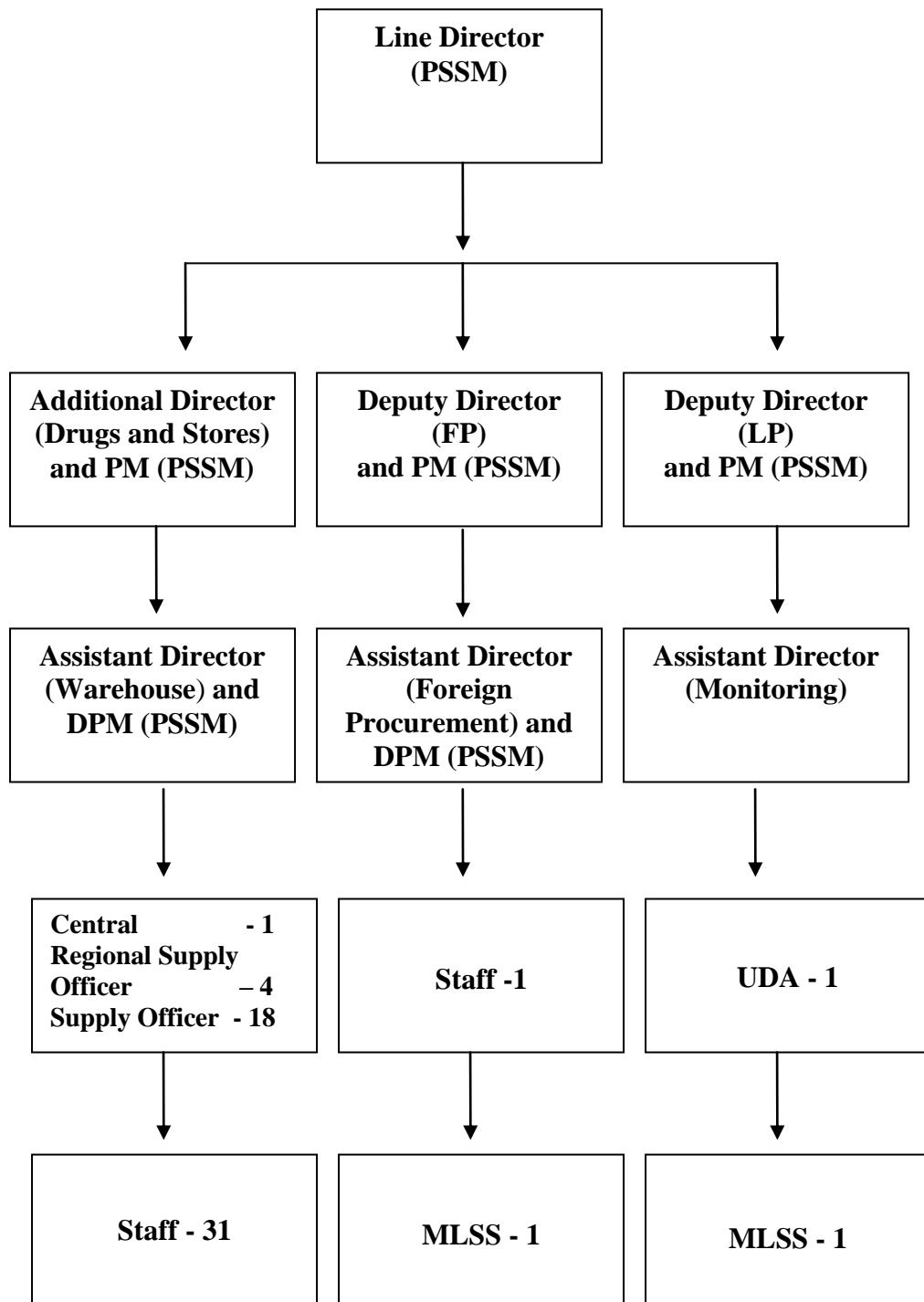
Signature of the Head of the Executing

**24. Recommendation of the Signature of the Secretary of the sponsoring Ministry
with seal & date:**

Date.....

Signature of the Secretary of the sponsoring Ministry

Organogram (Development)



Log-frame**(i) Planned date completion:****(ii) Date of summary preparation:****Logical Framework of Procurement, Supply and Logistics, DGFP, July 2011- June 2016**

Narrative summary	Objectively Verifiable Indicators	Means of verification	Important Assumptions
Goal: Contributed attaining replacement level of fertility through ensuring availability of contraceptives and reproductive health commodities at the service delivery points (SDPs)	<ul style="list-style-type: none"> - Attain replacement level of fertility by 2016 - Reduced Total Fertility Rate (TFR) from 2.7 to 2.0 by 2016 - Increased CPR from 55% to 72% by 2016 - Reduced maternal mortality ratio from 194 – 143 (per 100,000 live births) by 2016 - Reduced Infant mortality rate from 52 – 31 (per 1000 live births) by 2016 	BDHS UESD BMMS	
Purpose: Established and utilized efficient procurement, storage and supply management system of contraceptives and family planning and reproductive health commodities	<ul style="list-style-type: none"> - Ensure timely procurement of commodities required for implementation of the national family planning program - Establish product quality assurance - Ensure proper storage and inventory management at different tiers - Ensure timely distribution of contraceptives and RH commodities to the service delivery points - Ensure monitoring and feedback system to detect stock out and unmet need situations - Implement e-procurement and on line procurement tracking system 	LMIS reports, commodity survey Quarterly OP report	Monitoring culture established and findings utilized Ensured quality of product
Outputs: 1) Ensure supply of contraceptives and commodities to all service delivery points of family planning 2) Develop effective and efficient procurement system and utilized for planning, procurement and monitoring	<ul style="list-style-type: none"> - Proper forecasting of contraceptives and FP-MCH commodities, and procurement plan prepared and adhered - 75 % of facilities (UHFWC, MCWC) without stock-out of essential medicines at a given point of time - 70 % of facilities (UHFWC, MCWC, FWA), without stock-out of contraceptives at a given point of time 	Quarterly OP report LMIS Report	Availability of forecasting and procurement plan Interest and cooperation of LDs sustain
Input/ Activities: Program Organization for procurement and supply management Procurement planning, monitoring & evaluation Product quality assurance and Material Standardization Commodity shipment, clearing and delivery Supply chain management Record keeping and feedback mechanism Capacity Building and technical assistance e-procurement and web based information system	By 2016; <ul style="list-style-type: none"> - Revise roles and responsibilities of desk officers and other staff in accordance with the procurement procedure manual - Deployment of Ansar/VDP members to ensure security of Warehouses - Formation of a Forecasting Working Group for preparation of procurement plans (technically sound and represented stakeholders) - Develop forecasting, quantification and supply planning system - Quarterly review meeting of Logistic Coordination Forum to review progress of implementation of procurement plans - Development and regular update of a database of generic specifications for the goods or services as per WHO, local and international standards - Develop database and implement a supplier performance appraisal system - Improve communication to reduce delays in clearing goods and reducing storage fees - Develop additional reports from the various software to support different situation analysis and evidence based decision making - Networking computer system with central file storage - Carryout periodic physical inventory and commodity audits through independent firms - Ensure manual and electronic reporting system from all tiers - Organize workshops for bidders for reducing the numbers of ineligible bids - Software development for e-procurements - Continue enhancement of the Supply Chain Information Portal (SCIP) 	Quarterly OP report LMIS Report Shipment status report, Procurement status reports Pipeline report Software and database Inventory	Prepared proper software Prepared appropriate logistics procurement plan and implement Support received from HPNSDP

PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAMME

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

Ministry of Health and Family Welfare
Directorate General of Family Planning.
Director (Logistics & Supply)
Procurement, Storage and Supply Management (FP)

Project Cost (in lakh Taka)
8031.00
7519.00
512.00

Total
GOB
PA

Package No.	Description of procurement package as per PP/TAPP GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of funds	Estd. cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
1	Covered VAN	pc	3	DPM/OPM	Director(L&S)	RPA	105.00		20.08.2012	05.11.2012	06.02.2013
2	Pick up/Truck (1.5/3.00 Ton, Covered VAN)	pc	3	DPM/OPM	Director(L&S)	RPA	75.00		20.08.2012	05.11.2012	06.02.2013
3	Special Utility Vehicle (SUV)	pc	2	DPM/OPM	Director(L&S)	RPA	110.00		20.08.2012	05.11.2012	06.02.2013
4	Fork Lift	pc	2	OTM	Director(L&S)	GOB	60.00		16.09.2013	30.11.2013	02.03.2014
5	Photocopier	pc	2	OTM/RFQ	Director(L&S)	GOB	2.50		13.08.2013	28.10.2013	20.01.2014
6	Desk Top Computer	pc	30	OTM	Director(L&S)	GOB	15.00		25.08.2013	10.11.2013	28.01.2014
7	Laser Printer	pc	30	OTM	Director(L&S)	GOB	7.50		25.08.2013	10.11.2013	28.01.2014
8	UPS	pc	30	OTM/RFQ	Director(L&S)	GOB	2.40		25.08.2013	10.11.2013	28.01.2014
9	Computer Table	pc	10	OTM/RFQ	Director(L&S)	GOB	0.50		30.08.2011	18.11.2011	15.02.2012
10	Computer Chair	pc	10	OTM/RFQ	Director(L&S)	GOB	0.30		30.08.2011	18.11.2011	15.02.2012
11	Steel Almirah	pc	15	OTM/RFQ	Director(L&S)	GOB	1.50		30.08.2011	18.11.2011	15.02.2012
12	File Cabinet	pc	15	OTM/RFQ	Director(L&S)	GOB	1.50		30.08.2011	18.11.2011	15.02.2012
13	Half Secretariat Table	pc	10	OTM/RFQ	Director(L&S)	GOB	1.50		30.08.2011	18.11.2011	15.02.2012

Package No.	Description of procurement package as per PP/TAPP GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of funds	Estd. cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
14	Revolving Cushion Chair	pc	10	OTM/RFQ	Director(L&S)	GOB	0.70		30.08.2011	18.11.2011	15.02.2012
15	Chair (Without Arms)	pc	30	OTM/RFQ	Director(L&S)	GOB	0.75		30.08.2011	18.11.2011	15.02.2012
16	Multimedia Projector	pc	1	OTM/RFQ	Director(L&S)	GOB	1.00		16.09.2011	30.11.2011	02.03.2012
17	Printing Item										
	ICR	Register	31875	OTM	Director(L&S)	GOB	30.00				
	Issue Voucher	Book	15000		Director(L&S)						
	51 Item Report Form	Book	7125		Director(L&S)						
	Form 7B	Book	7125		Director(L&S)						
	Indenting Form	Book	945		Director(L&S)						
	Supply Plan Register	Book	7125		Director(L&S)						
	Compilation Sheet	Book	7125		Director(L&S)						
Total Value of Goods Procurement							415.15				

PROCUREMENT PLAN FOR DEVELOPMENT PROJECT/PROGRAMME

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

Ministry of Health and Family Welfare
Directorate General of Family Planning.
Director (Logistics & Supply)
Procurement, Storage and Supply Management (FP)

Project Cost (In lakh Taka)
8031.00
7519.00
512.00

Total
GOB
PA

Package No.	Description of procurement package as per PP/TAPP Services	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of funds	Estd. cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SP-1	Private Carrier (Contact Out) RWH-10, Upazila Stores - 240	Farm	RWH-10 Upazila Stores 240=250	QCBS	DGFP	GOB	225.00		20.09.2011	14.01.2012	
SP-2	Private Security / Ansar VDP for CWH, RWHs and Constructed Upazila Stores	Person	CWH-2 RWHs-42 Constructed 520= 564	QCBS/ ANSAR VDP		GOB	2375.00				
SP-3	Appointment of C&F Agent for Airport, Sea Port and Land Port	Farm				GOB	150.0.0		10.01.2012	02.03.2012	30.06.2012
SP-4	Training of Logistics Management System	Farm	150 Person	Fixed Budget Method/ RFQ		RPA	10.00		10.01.2012	02.03.2012	30.06.2012
							995.00				

**Government of People's Republic of Bangladesh
Health Population and Nutrition Sector Development Programme**

**Procurement Plan (July/2011-Dec/2012)
Version : 1**

**Directorate General of Family Planning
Ministry of Health and Family Welfare**

August 2011

**Summary of cost table of DGFP for procurement of Goods & Services
HPNSDP (For Pool Funds Only)**

Name of Operational plan	Estimate for July/2011- June/2012	
	<i>Estimated cost in BDT (lac taka)</i>	<i>OP allocation 2011-12 (RPA) as per approved PIP</i>
1. Field Services Delivery Prog	14660	16670
2. Clinical contraception Service Delivery	8341	10780
3. Maternal Child & Reproductive Health	6553.6	8631
4. Information Education and Communication	642	757.2
5. Procurement Storage and Supply Management	75	85
6. Management Information System (MIS-FP)	600	600
Total	30871.6	37523.2

Name of Operational plan	Estimate for July/2012- December/2012	
	<i>Estimated cost in BDT (lac taka)</i>	<i>OP allocation 2012-13 (RPA) as per approved PIP</i>
1. Field Services Delivery Prog	5708	15240
2. Clinical contraception Service Delivery	3238.75	5000
3. Maternal Child & Reproductive Health	6391.1	7828
4. Information Education and Communication	598	864.6
5. Procurement Storage and Supply Management	215	215
6. Management Information System (MIS-FP)	1198	1208
Total	17348.85	30355.6

Total Requirement for 18 months for DGFP= 48220.45 lac taka or 65 million USD (1 USD= 75 BDT)

CONSOLIDATED PROCUREMENT PLAN OF DGFP FOR JULY/ 2011-DEC/2013
General Procurement Notice (GPN) in UNDB issue no.

PROCURING ENTITY: LINE DIRECTOR (PROCUREMENT STORAGE AND SUPPLY MANAGEMENT), DGFP.

NAME OF OPERATIONAL PLANS :

- 1. FIELD SERVICE DELIVERY PROG.**
- 2. MATERNAL CHILD AND REPRODUCTIVE HEALTH SERVICE DELIVERY PROG.**
- 3. CLINICAL CONTRACEPTION SERVICE DELIVERY PROG.)**
- 4. PROCUREMENT STORAGE AND SUPPLY MANAGEMENT**

Procurement to be commenced in August 2011:

(Procurement Plan for Goods contract)

Sl. No.	OP Name	Contract Packages No.	Name of Contract	Quantity in million	Unit	Est. Cost Tk. In Lac	Procurement method	Proc. Guideline (PPA/BG)	Prior review Yes/NO	Planned Date of Bid Opening	Planned Date of Contract signing	Indicative date of delivery of 1st shipment	Source of funding
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	FSDP	GFP-01/11	Oral Pill	150	Cycles	10500.00	ICB	BG	Prior	09/01/11	03/01/12	07/01/12	* IDA pool fund
2	FSDP	GFP-02/11	Injectables	10	Vials	3500.00	ICB	BG	Prior	09/01/11	03/01/12	07/01/12	
3	FSDP	GFP-03/11	Auto destruct syringe	11	pcs	660.00	ICB	BG	Prior	09/01/11	03/01/12	07/01/12	
4	FSDP	GFP-04/11	Implant (1 Rod)	0.35	Pcs.	4700.00	DPM	BG	Prior	09/01/11	12/01/12	03/01/12	
5	CCSD	GFP-05/11	Implant (2 Rod with Trocker and canulla)	0.13	Pcs.	2900.00	ICB	BG	Prior	09/01/11	03/01/12	07/01/12	
6	MCRH	GFP-06/11	DDS Kits	0.06	Kit/Box	6000.00	ICB	BG	Prior	09/01/11	03/01/12	06/01/11	
7	CCSD	GFP-07/11	IUD(CT 380A)	0.5	Pcs	155.00	ICB	BG	Post	09/01/11	03/01/12	05/01/12	
8	CCSD	GFP-08/11	MR Kits	0.008	Kit/Box	96.00	ICB	BG	Post	09/01/11	03/01/12	07/01/12	
9	MCRH	GFP-09/11	MVA Kits	0.001	Kit/box	35.00	NCB	PPA		09/01/11	03/01/12	07/01/12	
10	MCRH	GFP-10/11	Atraumatic Catgut	0.1	Pcs	38.00	NCB	PPA	Post	09/01/11	03/01/12	07/01/12	
11	CCSD	GFP-11/11	Stethoscope	0.007	Pcs	35.00	NCB	PPA		09/01/11	03/01/12	04/01/12	
12	MCRH	GFP-12/11	BP Machine	0.007	Pcs	80.50	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
13	MCRH	GFP-13/11	Portable Weighing Machine	0.001	Pcs	15.00	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	

14	MCRH	GFP-14/11	Baby Weighing Machine	0.0005	Pcs	17.50	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
15	MCRH	GFP-15/11	Cap.Doxycycline Hydrochloride 100ml	12	Pcs	102.00	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
16	MCRH	GFP-16/11	Tab. Metronidazole	15	Pcs	97.50	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
17	MCRH	GFP-17/11	a.Tab. Ciprofloxacin (500 mg)	0.4	Pcs	9.60	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
	MCRH		b.Tab. Ranitidine	0.5	Pcs	4.50	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
	MCRH		c.Tab. Naproxen (500mg)	0.1	Pcs	5.00	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
18	MCRH	GFP-18/11	Tab. Iron with Folic Acid	40	Pcs	56.00	NCB	PPA	Post	09/01/11	03/01/12	04/01/12	
19	CCSD	GFP-19/11	10cc Disposable Syringe	0.5	Pcs	40.00	NCB	PPA	Post	09/01/11	03/01/12	06/01/12	
			5 cc Disposable Syringe	0.6	pcs	42.00	NCB	PPA	Post	09/01/11	03/01/12	06/01/12	
20	CCSD	GFP-20/11	Surgical Dressing Materials 10cmX10cm)	0.2	pcs	180.00	ICB	BG	Prior	09/01/11	03/01/12	06/01/12	
			Surgical Dressing Materials (5cmX10cm)	0.35	pcs	280.00	ICB	BG	Prior	09/01/11	03/01/12	06/01/12	
21	PSSM	GFP-21/11	Pick up /Truck	0.000003	pcs	75.00	NCB	PPA	Post	09/01/11	03/01/12	06/01/12	
SubTotal for 12 Months							29,623.60						

Procurement to be commenced in April 2012

1	FSDP	GFP-01/12	Oral Pill	30	Cycles	2100.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
2	FSDP	GFP-02/12	Injectables	8	Vials	2480.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
3	FSDP	GFP-03/12	Auto destruct syringe	8.8	pcs	528.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
4	FSDP	GFP-04/12	Condom	30	Pcs	600.00	ICB	BG	Prior	04/01/12	10/01/12	07/01/13	
5	CCSD	GFP-05/12	Implant (1 Rod)	0.2	Pcs.	2700.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
6	MCRH	GFP-06/12	DDS Kits	0.06	Kit/B OX	6000.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
7	CCSD		Tubectomy Kit	0.0005	set	50.00	ICB	BG	Prior	04/01/12	10/01/12	01/01/13	
8	CCSD	GFP-08/12	NSV Kit	0.005	set	100.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
9	MCRH	GFP-09/12	MR kit	0.007	set	84.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
10	CCSD	GFP-10/12	Instrument Trolley	0.00025	pcs	25.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	
11	CCSD	GFP-11/12	Ambu Bag	0.000025	Pcs	9.00	NCB	PPA	Post	04/01/12	10/01/12	01/01/13	
12	CCSD	GFP-12/12	BP Machine	0.0005	Pcs	5.00	NCB	PPA	prior	04/01/12	10/01/12	01/01/13	
13	CCSD	GFP-13/12	Stethoscope	0.0005	Pcs	5.00	NCB	PPA	Post	04/01/12	10/01/12	01/01/13	
14	CCSD	GFP-14/12	Gauze than (Per than 20 yard)	0.0025	Than	28.75	NCB	PPA	Post	04/01/12	10/01/12	01/01/13	
15	CCSD	GFP-15/12	Surgical Rubber Gloves(size-6.5")	1	pair	200.00	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
16	CCSD	GFP-16/12	Surgical Rubber Gloves(size -7")	0.5	pair	110.00	ICB	BG	Prior	04/01/12	10/01/12	04/01/13	

17	MCRH	GFP-17/12	Cap.Doxycycline Hydrochloride 100ml	12	Pcs	102.00	ICB NCB	BG PPA	Prior Post	04/01/12	10/01/12	04/01/13	
18	MCRH	GFP-18/12	Tab. Metronidazole	15	Pcs	97.50				04/01/12	10/01/12	04/01/13	
19	MCRH	GFP-19/12	Tab. Ciprofloxacin (500 mg)	0.4	Pcs	9.60	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
	MCRH		Tab. Ranitidine	0.5	Pcs	4.50	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
	MCRH		Tab. Naproxen (500mg)	0.1	Pcs	5.00	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
20	MCRH	GFP-20/12	Tab. Iron with Folic Acid	40	Pcs	56.00	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
21	MCRH	GFP-21/12	Portable Weighing Machine	0.0001	Pcs	15.00	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
22	MCRH	GFP-22/12	Baby Weighing Machine	0.00005	Pcs	17.50	NCB	PPA	Post	04/01/12	10/01/12	04/01/13	
23	PSSM	GFP-23/12	Special Utility Vehicle	0.000002	pcs	110.00	NCB	PPA	Post	04/01/12	10/01/12	01/01/13	
24	PSSM	GFP-24/12	Covered Van	0.000003	pcs	105.00	NCB	PPA	Post	04/01/12	10/01/12	01/01/13	
SubTotal value of Goods six month										15,546.85			

List of Machineries and Equipments

(Taka in Lakh)

Sl No	Name of the Machineries and Equipments	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	Fork Lift	30.00	1	30.00
2	Hand Trolley (hydraulic)/Hand Pallet truck	0.30	25	7.50
3	Fire Extinguisher	.02	50	1.00
4	Fax Machine	.15	20	3.00
5	Wheel for Fork Lift (BT)	1.50	2 Sets (seven pieces for one set)	3.00
6	Wheel for Fork Lift (Linda)	1.50	2 Sets (seven pieces for one set)	3.00
7	Computer (Desktop) / Lap Top	.50	40	20.00
8	Printer (Laser)	.30	40	12.00
9	UPS	.08	40	3.20
10	Photocopier	1.00	4	4.00
11	Multimedia Projector	1	1	1.00
	Total=		225	87.70

List of Furniture and Fixtures

(Taka in Lakh)

Sl No	Name of the Furniture	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	Secretariat Table (Officer)	0.35	3 (2+1)	1.05
2	Secretariat Table	0.15	8 (3+5)	1.20
3	Chair (Upgraded)	0.10	7	.70
4	Chair with Hands	0.08	22	1.76
5	Computer Chair with Hands	0.08	13	1.04
6	Computer Table	0.11	13 (11+2)	1.43
7	Almirah (Steel) Upgraded	0.24	23 (18+5)	5.52
8	File Cabinet 4 drawers	0.18	13 (8+5)	2.34
9	Rack	0.08	5	0.40
10	Book Self	0.15	3	0.45
11	Wall Fan 18"	0.03	3	0.09
12	Stand Fan	0.08	2	0.16
	Total=		115	16.14

List of Vehicle

(Taka in Lakh)

Sl No	Name of the Vehicle	Purpose of Vehicle	Unit Price	Quantity	Estimated Cost
1	2	3	4	5	6
1	Truck (5 Ton) Covered VAN	For carrying commodities to RWHs & Upazila FP stores	35.00	9	315.00
2	Pick up/Truck (1.5/3.00 Ton, Covered VAN)	do	25.00	3	75.00
3	Special Utility Vehicle (SUV)	For supervision & monitoring	60.00	2	120.00
4	Tyre Tube - 5 Ton, - 3 Ton, Covered VAN,1.5 Ton, Pickup	For keeping vehicles functioning	0.25	200 Set	50.00
5	Battery - 5 Ton, - 3 Ton, Covered VAN,1.5 Ton, Pickup	do	0.15	68 pcs	10.02
6	Canvas - 5 Ton, - 3 Ton, Covered VAN,1.5 Ton, Pickup	do	0.32	46 sets	14.72
	Total=				584.74

Annexure-VII

Training program for Capacity Building

(Taka in Lakh)

	Total (2011-16)		2011-12		2012-13		2013-14		2014-16	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
a) Local										
Short Course	19	42.00	6	11.00	4	10.00	2	8.00	7	13.00
Medium Course										
Long Course	1	5.00							1	5.00
Subtotal(a)	20	47	6	11.00	4	10.00	2	8.00	8	18.00
b) Foreign										
Short Course	9	18.00	3	6.00	6	12.00	-	-	-	-
Medium Course										
Long Course	2	15.00	-	-	-	-	2	15.00	-	-
Subtotal(b)	11	33.00	3	6.00	6	12.00	2	5.00	0	0
Grand Total(a+b)=	31	80.00	9	17.00	10	22.00	4	2300	8	18.00

Estimated Allocation for Training:

Year	Total (=3+4)	GOB	PA (=5+6+7)	RPA through GOB	RPA others	Other than RPA (DPA)
1	2	3	4	5	6	7
2011-12	17.00	7.00	10.00	10.00	-	
2012-13	22.00	7.00	15.00	15.00	-	
2013-14	23.00	8.00	15.00	15.00	-	
2014-16	18.00	8.00	10.00	10.00	-	
TotaL(2011-16)=	80.00	30.00	50.00	50.00	-	

Detail Local/Foreign Training Plan for 2011-2016 (RPA fund)

FY 2011-12

Sl. No.	Brief Description of the course outline	Batch	No of Participants	Course Duration	Estimated cost (lac)	Procurement method	Indicative date of Commencement	Indicative date of Completion	Proposed Institution	Expected Outcome
01	Capacity building workshops on procurement in 10 districts	4	200(approx)	1 (one) day	4.00	Workshop to be arranged by LD (PSSM)	01-01-2012	30-06-2012	To be arranged by LD (PSSM) in the Districts.	Knowledge of Procurement enhanced for the District and Upazila level officers.
02	training on WB guidelines for procurement of goods and works	1	3	3 weeks	6.00	Subscription	01/02/2012	01/03/2012	ASCI Hyderabad India	Knowledge and skill enhanced for procurement under WB aid

FY 2012-13

Sl. No.	Brief Description of the course outline	Batch	No of Participants	Course Duration	Estimated cost (lac)	Procurement method	Indicative date of Commencement	Indicative date of Completion	Proposed Institution	Expected Outcome
01	Capacity building workshops on procurement for officers at DGFP.	2	50(approx)	1 (one) day	3.00	Workshop to be arranged by LD (PSSM)	01-07-2012	30-07-2012	To be arranged by LD (PSSM) in the Districts.	Knowledge of Procurement enhanced for the Head quarter level officers.
02	training on WB guidelines for procurement of goods and works	1	6	3 weeks	12.00	Subscription	01/09/2012	30/09/2012	ASCI Hyderabad India	Knowledge and skill enhanced for procurement under WB aid

FY 2013-14

Sl. No.	Brief Description of the course outline	Batch	No of Participants	Course Duration	Estimated cost (lac)	Procurement method	Indicative date of Commencement	Indicative date of Completion	Proposed Institution	Expected Outcome
01	training on Supply Chain Management	1	2	3 weeks- 3 months	15.00	Subscription	01/01/2013	-	BRAC University/abroad/ Chamber of Commerce Dhaka,	enhanced knowledge and skill regarding supply chain and distribution system

FY 2014-15

Sl. No.	Brief Description of the course outline	Batch	No of Participants	Course Duration	Estimated cost (lac)	Procurement method	Indicative date of Commencement	Indicative date of Completion	Proposed Institution	Expected Outcome
01	Capacity building workshops on procurement in 10 districts	5	200(approx)	1 (one) day	5.00	Workshop to be arranged by LD (PSSM)	01-01-2014	30-06-2014	To be arranged by LD (PSSM) in the Districts.	Knowledge of Procurement enhanced for the District and Upazila level officers.
02	training on Supply Chain Management/ Procurement	1	1	3 weeks- 3 months	5.00	Subscription	01/01/2014	-	BRAC University/abroad	enhanced knowledge and skill regarding supply chain and distribution system

** A study tour may arrange from Kfw fund in the FY 2012-13.

**List of Equipment, Machineries, Furniture and Other Related Materials
Procured under HNPSP (2003-2011)**

Sl. No.	Name of the Equipments (including hospital equipments) Machineries (including computers, photocopies, air conditioners, etc.) Furniture and other related materials	Type	Quantity	Place where being used at present	Remarks
1	2	3	4	5	6
1.	Hospital Equipments				
	Sub Total (1)				
2.	Office Equipments				
	2.1 Photocopier		10(nos)	Logistics Unit, DGFP, Central Warehouse, Dhaka, Regional warehouse, Chittagong, Khulna & Bogra,	
	2.2 Duplicating Machine		1(nos)	Central Warehouse	
	2.3 Computer		65(nos)	Logistics Unit, DGFP, Central Warehouse, Dhaka & 21 Regional warehouses	
	2.4 Laser Printer		65(nos)	-do-	
	2.5 Dot Matrix Printer		1(nos)	L & S Unit, Dhaka	
	2.6 Lap Top		2(nos)	L & S Unit & Central Warehouse, Dhaka	
	2.7 Fax		2(nos)	Central Warehouse, Dhaka & Regional Warehouse, Chittagong	
	Sub Total (2)		146(nos)		
3.	Machineries				
	3.1 Fork Lift		5(nos)	Central Warehouse, Dhaka & Regional Warehouse khulna & Chittagong	
	3.2 Hand Trolley		25(nos)	Central Warehouse & 21 Regional Warehouses	
	3.3 Fire Extinguisher		50(nos)	-do-	
	3.4 Search light		10(nos)	Central Warehouse, Dhaka	
	Sub Total (3)		90(nos)		
4.	Furniture				
	4.1 Steel Almirah		33(nos)	Logistics Unit, DGFP, Central Warehouse, Dhaka & 21 Regional warehouses	
	4.2 File Cabinet		25(nos)	-do-	
	4.3 Computer Table		10(nos)	-do-	
	4.4 Chair (revolving) for Computer		10(nos)	-do-	
	4.5 Full Secretariat Table		1(nos)	L & S Unit	
	4.6 Full Secretariat Table		9(nos)	for Officers	
	4.7 Chair		60(nos)	Logistics Unit, DGFP, Central Warehouse, Dhaka & 21 Regional warehouses	
	Sub Total (4)		148(nos)		
5.	Other Related Materials			Central Warehouse & 21 Regional Warehouses	
	5.1 Vehicle		6(nos)		
	5.2 Vacuum Cleaner		2(nos)		
	5.3 C.C.TV		1(set)		
	5.4 Multimedia Projector		1(set)		
	5.5 Metal Pallets		25(nos)		
	Sub Total (5)		35(nos)		
	Total = (2+3+4+5)		419(nos)		

- **Repair and renovation of Regional Warehouses is very essential.**
Previously some repair work have fallen half done, such as, Bogra etc.

Needs to be repaired

Name of Warehouse :

1. Regional Warehouse, Family Planning, **Barisal**
2. Regional Warehouse, Family Planning, **Patuakhali**
3. Regional Warehouse, Family Planning, **Comilla**
4. Regional Warehouse, Family Planning, **Pabna**
5. Regional Warehouse, Family Planning, **Sylhet**
6. Regional Warehouse, Family Planning, **Mymensingh**
7. Regional Warehouse, Family Planning, **Dinajpur**
8. Regional Warehouse, Family Planning, **Faridpur**
9. Regional Warehouse, Family Planning, **Tangail**
10. Regional Warehouse, Family Planning, **Noakhali.**

ANNEX-X**List of existing other equipment :**

Sl. No.	Name of the Item	Quantity	Remarks
1.	Photocopier	7	
2.	Calculator	50	
3.	Metal Pallet	200	
4.	Metal Racks	678	
5.	Hand Trolley	6	
6.	Heavy Duty Hydraulic Trolley	2	
7.	Air Condition (A.C)	2	
8.	Steel Almirah	20	
9.	Vacuum Cleaner	2	
10.	Fire Extinguisher	25	
12.	Fork Lift	7	

List of existing Computer with accessories :

Sl. No.	Distribution	Computer	Printer	UPS	Fax
1.	Central Warehouse	10	10	10	1
2.	Regional Warehouse	21	21	21	3
3.	L&S Unit	11	11	11	1
Total		42	42	42	4

ANNEX-XI

A. GOB Ownership Vehicle used for transportation of Commodities:

Sl.No.	No of Vehicle	Type of Vehicles	Quantity	CC
1	2	3	4	5
1.	Dhaka Metro-U-11-0057	5 Ton Truck	1	6557
2.	Dhaka Metro-U-11-0044	5 Ton Truck	1	6557
3.	Ctg Metro-U-11-0034	5 Ton Truck	1	0
4.	Ctg Metro-U-11-0035	5 Ton Truck	1	0
5.	Dhaka Metro – U 1339	5 Ton Truck	1	6000
6.	Dhaka Metro – U 1340	5 Ton Truck	1	6000
7.	Dhaka Metro – U 1341	5 Ton Truck	1	6000
8.	Dhaka Metro –AU-11-0062	1.5 Ton Truck	1	2659
9.	Dhaka Metro –AU-11-0152	1.5 Ton Truck	1	2659
10.	Dhaka Metro –AU-11-0067	1.5 Ton Truck	1	2659
11.	Dhaka Metro –AU-11-0082	1.5 Ton Truck	1	2659
12.	Dhaka Metro –AU-11-0091	1.5 Ton Truck	1	2659
13.	Dhaka Metro –AU-11-0092	1.5 Ton Truck	1	2659
14.	Dhaka Metro –AU-11-0113	1.5 Ton Truck	1	2659
15.	Dhaka Metro –AU-11-1774	1.5 Ton Truck	1	2659
16.	Dhaka Metro –AU-11-0073	1.5 Ton Truck	1	2659
17.	Dhaka Metro –AU-11-0083	1.5 Ton Truck	1	2659
18.	Dhaka Metro –AU-11-0362	3 Ton Truck	1	3200
19.	Dhaka Metro –Gha-11-0336	0.25 Ton Jeep	1	970
20.	Dhaka Metro –Gha-11-1560	0.25 Ton Jeep	1	970
21.	Dhaka Metro –Gha-11-1795	0.25 Ton Jeep	1	970
22.	Dhaka Metro –Gha-11-0796	Land Rover Jeep	1	2495
23.	Dhaka Metro –Kha-11-1596	Toyota Car	1	1300
24.	Dhaka Metro –Tha-11-1050	1 Ton Pick up	1	1997
25.	Dhaka Metro –Tha-11-1796	1 Ton Pick up	1	1997
26.	Dhaka Metro –Tha-11-0561	1 Ton Pick up	1	1997
27.	Khulna Metro –Tha-11-0016	1 Ton Pick up	1	1997
28.	Ctg Metro –02-0578	1 Ton Pick up	1	1997
29.	Rangamati –Ma-0037	1 Ton Pick up	1	1997
30.	Kushtia Ma-51-0006	1 Ton Pick up	1	1997
31.	Bhola Tha-11-0007	1 Ton Pick up	1	1997
32.	Dinajpur Ma-11-0002	1 Ton Pick up	1	1997
33.	Bandarban Ma-11-0001	1 Ton Pick up	1	1997
34.	Noakhali Ma-02-0018	1 Ton Pick up	1	1997
35.	Barisal Tha –11-0005	1 Ton Pick up	1	1997
36.	Barisal Tha –11-0006	1 Ton Pick up	1	1997
37.	Rajshahi -Tha-11-0001	1 Ton Pick up	1	1997
38.	Rangpur-Ma-0058	1 Ton Pick up	1	1997
39.	Pabna Ma-11-0002	1 Ton Pick up	1	1997
40.	Tangail –Ma-0020	1 Ton Pick up	1	1997
41.	Faridpur Ma-11-0001	1 Ton Pick up	1	1997
42.	Jamalpur –Tha-11-0001	1 Ton Pick up	1	1997

ANNEX-XII

Sl.No.	No of Vehicle	Type of Vehicles	Quantity	Remarks
1	2	3	4	5
43.	Comilla-Ma-11-0050	1 Ton Pick up	1	1997
44.	Sylhet -Ma-11-0021	1 Ton Pick up	1	1997
45.	Mymensingh Tha-11-0003	1 Ton Pick up	1	1997
46.	Dhaka Metro Na-7610	1 Ton Pick up	1	2300
47.	Bogra Ma-0037	1 Ton Pick up	1	1997
48.	Dhaka Metro NA-7302	1 Ton Pick up	1	2300
49..	Dhaka Metro NA-7303	1 Ton Pick up	1	2300
50.	Dhaka Metro NA-7901	1 Ton Pick up	1	2300
51.	Dhaka Metro NA- 7174	1 Ton Pick up	1	2659
52.	Dhaka Metro NA-7804	1 Ton Pick up	1	2300
53.	Dhaka Metro NA-7708	1 Ton Pick up	1	2300

B. Vehicles are in use in the system Procured under UNFPA Ownership now under Process of transfer to GOB Ownership of which CDST VAT to be paid.

Sl.No.	No of Vehicle	Type of Vehicles	Quantity	Remarks
1	2	3	4	5
1.	Jas -63-2362	5 Ton Truck	1	
2.	Jas -63-2363	5 Ton Truck	1	
3.	Jas -63-2364	5 Ton Truck	1	
4.	Jas -63-2365	5 Ton Truck	1	
5.	Jas -63-4276	5 Ton Truck	1	
6.	Jas -63-4306	5 Ton Truck	1	
7.	Jas -63-4307	5 Ton Truck	1	
8.	Jas -63-4396	5 Ton Truck	1	
9.	Jas -63-2366	5 Ton Truck	1	
10.	Jas -63-2367	5 Ton Truck	1	
11.	Jas -63-4277	3 Ton Truck	1	
12.	Jas -63-2368	3 Ton Truck	1	
13	Jas -63-4277	3 Ton Truck	1	
14.	Jas -63-4305	3 Ton Truck	1	
15.	Jas -63-4397	1.5 Ton Truck	1	
16.	Jas -63-4275	1.5 Ton Truck	1	

C. Strengthening of Procurement Supply Management (Logistics & Supply):

Sl.No.	No of Vehicle	Type of Vehicles	Quantity	Remarks
1	2	3	4	5
1.	Dhaka Metro Gha – 11-0805	Land Rover Jeep	1	Converted to CNG

ANNEX-XIII**Telephone Number of Warehouses**

Sl. No.	Warehouse	Number
1.	Director (L&S)	8144049
2.	Addition Director (Drugs & Stores)	9881001
3.	Assistant Director (Warehouse)	8811546
4.	Central Warehouse (Stores)	9884894, 8818554
5.	Assistant Director (PC)	031-712691
6.	Regional Warehouse, Chittagong	031-723935
7.	Regional Warehouse, Khulna	041-760410
8.	Regional Warehouse, Bogra	051-66706
9.	Regional Warehouse, Comilla	081-65203
10.	Regional Warehouse, Noakhali	0321-61474
11.	Regional Warehouse, Sylhet	0821-713246
12.	Regional Warehouse, Bandarban	0361-62451
13.	Regional Warehouse, Rangamati	0351-63249
14.	Regional Warehouse, Jamalpur	0981-63107
15.	Regional Warehouse, Mymensingh	091-53530
16.	Regional Warehouse, Tangail	0921-54316
17.	Regional Warehouse, Dinajpur	0531-65965
18.	Regional Warehouse, Rangpur	0521-64911
19.	Regional Warehouse, Pabna	0731-66305
20.	Regional Warehouse, Rajshahi	0721-772196
21.	Regional Warehouse, Kushtia	071-62567
22.	Regional Warehouse, Patuakhali	0441-62134
23.	Regional Warehouse, Bhola	0491-55954
24.	Regional Warehouse, Jessore	0421-72964
25.	Regional Warehouse, Faridpur	0631-64414
26.	Regional Warehouse, Barisal	0431-52591

ANNEX-XIV

২১-০৯-২০১১ স্বাস্থ্য, জনসংখ্যা ও পুষ্টি খাত উন্নয়ন কর্মসূচী (HPNSDP) স্টিয়ারিং কমিটির সভার সিদ্ধান্ত
৪

অনুচ্ছেদ নং	স্টিয়ারিং কমিটির সিদ্ধান্ত	বাস্তবায়ন
৫.৩.১	বিশ্ব ব্যাংকের সাথে আলোচনাক্রমে সেবাকেন্দ্র সমূহের জন্য জননিয়ন্ত্রণ সামগ্রী Frame work contract- এর আওতায় ক্রয়ের বিষয়টি সুম্পষ্টভাবে ওপিতে বর্ণনা করতে হবে।	বিশ্ব ব্যাংকের সাথে আলোচনাক্রমে সেবাকেন্দ্র সমূহের জন্য জননিয়ন্ত্রণ সামগ্রী Frame work contract- এর আওতায় ক্রয়ের বিষয়টি সুম্পষ্টভাবে ওপিতে বর্ণনা করা হয়েছে (ওপি-পৃষ্ঠা- ১৩)।
৫.৩.২	দেশী ও বৈদেশিক প্রশিক্ষণের ক্ষেত্রে প্রশিক্ষনার্থীর সংখ্যা, বিষয় ও প্রাক্তিক ব্যয় যৌক্তিকভাবে উল্লেখ করতে হবে এবং সে অনুযায়ী প্রশিক্ষণের বিভাগিত বিভাজন সংশ্লিষ্ট সংযোজনীতে প্রদান করা হয়েছে (ওপি-পৃষ্ঠা-৪৪-৪৬)।	প্রাক্তিক ব্যয় যৌক্তিকভাবে উল্লেখ করে এবং সে অনুযায়ী প্রশিক্ষণের বিভাগিত বিভাজন সংশ্লিষ্ট সংযোজনীতে প্রদান করা হয়েছে (ওপি-পৃষ্ঠা-৪৪-৪৬)।
৫.৩.৩	Maintenance Utilities (Office, Electricity, Water, E-mail, Telephone, Internet, Ferry Charge, Toll, loading-unloading and others) বাবদ রাজস্ব খাতের টাকা উন্নয়ন খাতের উক্ত কাজে ব্যয় না করার বিষয়টি ওপিতে উল্লেখ করে দ্বৈতভা পরিহারের ব্যবস্থা নিতে হবে।	রাজস্ব খাতের টাকা উন্নয়ন খাতে ব্যয় করা হয় না। সে বিষয়টি ওপিতে উল্লেখ করা হয়েছে (ওপি-পৃষ্ঠা-৮, শেষ অনুচ্ছেদ)।
৫.৩.৪	Private Transport (Contract out) – এর মাধ্যমে মালামাল পরিবহনের আওতা প্রতি বছর বৃদ্ধি করে পর্যায়ক্রমে সরকারী পরিবহন ব্যয়হ্রাস করতে হবে।	Private Transport (Contract out) – এর মাধ্যমে মালামাল পরিবহনের এরিয়া প্রতি বছর ৫% হারে বৃদ্ধি করা হবে (ওপি-পৃষ্ঠা-১১, ১ম অনুচ্ছেদ)।
৫.৩.৫	ওপি'র ৯নং পৃষ্ঠায় Source of Fund Kjv ^{fg} 'IDA and Pool Development Parter'- এর স্থলে উন্নয়ন সহযোগীদের নাম উল্লেখ করতে হবে।	Source of Fund কলামে 'IDA and Pool Development Parter'- এর স্থলে উন্নয়ন সহযোগীদের নাম উল্লেখ করা করা হয়েছে (ওপি-পৃষ্ঠা- ৫)।
৫.৩.৬	প্রতি অর্থ বছরে ওপি'র আওতায় বাস্তবায়িতব্য কার্যক্রমের বিস্ত ারিত কর্ম পরিকল্পনা (Annual Work Plan) (প্রত্যেক কার্যক্রমের বাস্তব ও আর্থিক লক্ষ্যমাত্রাসহ) প্রণয়ন করে তা স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ে পেশ করতে হবে।	প্রতি অর্থ বছরে Annual Work Plan (প্রত্যেক কার্যক্রমের বাস্তব ও আর্থিক লক্ষ্যমাত্রাসহ) প্রণয়ন করে তা স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ে প্রেরণ করা হবে।
৫.৩.৭	ওপি'র ১৩নং টেবিলে বর্ণিত আইটেমওয়ারী ব্যয় বিভাজনের সাথে টেবিল ১২.২ এর কোড ও সাব-কোড ভিত্তিক ব্যয় বিভাজন সংগতিপূর্ণ করতে হবে।	ওপি'র ১৩নং টেবিলে বর্ণিত আইটেমওয়ারী ব্যয় বিভাজনের সাথে টেবিল ১২.২ এর কোড ও সাব-কোড ভিত্তিক ব্যয় বিভাজন সংগতিপূর্ণ করা হয়েছে।
৫.৩.	উপর্যুক্ত ৫.৩.১ হতে ৫.৩.৭ সিদ্ধান্ত অনুযায়ী অপারেশনাল প্ল্যান পুনর্গঠনের শর্তে বিবেচ্য Procurement, Storage and Supply Management (PSSM-FP) শীর্ষক ওপি মোট ৮০৩১.০০ লক্ষ টাকা (জিওবি ৭৫১৯.০০ লক্ষ টাকা ও প্রকল্প সাহায্য ৫১২.০০ লক্ষ টাকা, তন্মধ্যে আরপিএ ৩৪০.০০ লক্ষ টাকা) প্রাক্তিক ব্যয়ে জুলাই, ২০১১ হতে জুন, ২০১৬ মেয়াদে পরিবার পরিকল্পনা অধিদলের কর্তৃক বাস্তবায়নের জন্য স্টিয়ারিং কমিটি কর্তৃক অনুমোদন করা হয়।	৫.৩.১ হতে ৫.৩.৭ সিদ্ধান্ত অনুযায়ী Procurement, Storage and Supply Management (PSSM-FP) শীর্ষক ওপি মোট ৮০৩১.০০ লক্ষ টাকা (জিওবি ৭৫১৯.০০ লক্ষ টাকা ও প্রকল্প সাহায্য ৫১২.০০ লক্ষ টাকা, তন্মধ্যে আরপিএ ৩৪০.০০ লক্ষ টাকা) প্রাক্তিক ব্যয়ে অপারেশনাল প্ল্যান পুনর্গঠন করা হয়েছে।

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