



# **4<sup>th</sup> Health Population and Nutrition Sector Program (4<sup>th</sup> HPNSP).**

## **Operational Plan (OP)**

**Medical Education & Health Manpower Development  
(January 2017- June 2022)**

**April, 2017**

**Directorate General of Health Service  
(Medical Education & Family Welfare Division)  
Ministry of Health and Family Welfare  
Government of the People's Republic of Bangladesh**

# Medical Education & HMD

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# Operational Plan

1. Name of the Operational Plan (OP) : **Medical Education & Health Manpower Development (ME&HMD)**
2. Name of the sector Programme : **4<sup>th</sup> Health, Population and Nutrition Sector Programme (4<sup>th</sup> HPNSP).**
3. Sponsoring Ministry : **Medical Education & Family Welfare Division  
Ministry of Health & Family Welfare.**
4. Implementing Agency : **Directorate General of Health Services (DGHS)**
5. Implementation Period
  - a) Commencement : **January, 2017**
  - b) Completion : **June, 2022**

## 6. Objectives of the OP:

### General Objective:

To strengthen medical education and health manpower development system for developing medical professionals and health workforce to deliver standard and high quality services in achieving universal health coverage.

### Specific Objectives:

- i. Streamlining post-graduate medical education in Bangladesh.
- ii. Expansion of public health education in Bangladesh.
- iii. Ensuring qualitative graduate medical education in Bangladesh.
- iv. Ensuring qualitative Para-professionals education in Bangladesh.
- v. Ensuring proper health manpower development through need based in-service training.

## 7. Estimated Cost:

### 7.1. PIP and OP Cost:

(Taka in Lac)

| Approved Cost of the PIP (Development Budget) | Total      | GOB        | PA (RPA)                   | Source of PA                                                        |
|-----------------------------------------------|------------|------------|----------------------------|---------------------------------------------------------------------|
|                                               | 4348636.03 | 2463912.82 | 1884723.21<br>(1167607.07) | IDA and JICA Credit,<br>Grants from Pool Fund,<br>DFID, SIDA, USAID |
| Estimated Cost of the OP, in the PIP          | 168657.00  | 142247.00  | 26410.00<br>(26410.00)     |                                                                     |
| Cost of OP as % PIP                           | 3.88       | 5.77       | 1.40                       |                                                                     |

  
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### 8.3 Proposed Manpower in the development budget:

Manpower in Development budget: Medical Education & Health Manpower Development (HMD)

#### A. Medical Education (ME)

| SL #                                         | Name of the Post                         | Number of post | Pay Scale (2015) | Grade | Consolidated Pay per Person/month | Total Month | Total Pay (Taka in Lakh) |
|----------------------------------------------|------------------------------------------|----------------|------------------|-------|-----------------------------------|-------------|--------------------------|
| 1                                            | 2                                        | 3              | 4                | 5     | 6                                 | 7           | 8                        |
| 1                                            | Line Director                            | 1              |                  | 3     |                                   |             |                          |
| 2                                            | Programme Manager                        | 4              |                  | 4     |                                   |             |                          |
| 3                                            | Deputy Programme Manager                 | 8              |                  | 5/6/7 |                                   |             |                          |
| 4                                            | Accounts Officer                         | 1              |                  | 10    |                                   |             |                          |
| 5                                            | Accountant                               | 1              |                  | 14    |                                   |             |                          |
| 6                                            | Office assistant cum Data entry Operator | 3              | N/A              | 16    | 15000.00                          | 66 Month    | 5400.00                  |
| 7                                            | Driver                                   | 34             | N/A              | 16    | 15000.00                          | 66 Month    |                          |
| 8                                            | Electrician                              | 34             | N/A              | 16    | 15000.00                          | 66 Month    |                          |
| 9                                            | Cook/Moshalchi                           | 68             | N/A              | 20    | 12000.00                          | 66 Month    |                          |
| 10                                           | Security Guard                           | 400            | N/A              | 20    | 12000.00                          | 66 Month    |                          |
| 11                                           | Cleaner                                  | 250            | N/A              | 20    | 12000.00                          | 66 Month    |                          |
|                                              | <b>Sub-Total of ME</b>                   | <b>804</b>     |                  |       |                                   |             | <b>5400.00</b>           |
| <b>B. Health Manpower Development ( HMD)</b> |                                          |                |                  |       |                                   |             |                          |
|                                              | <b>A. Officer</b>                        |                |                  |       |                                   |             |                          |
| 1                                            | Training Specialist (Training Officer)   | 4              | 35500-67010/-    | 6     | Scale basis pay (Carried over)    | 66 Months   | 550.00                   |
| 2                                            | Computer Programmer                      | 1              | 23000-55470/-    | 8     | Scale basis pay (Carried over)    | 66 Months   |                          |
| 3                                            | Audit & Accounts Officer                 | 1              | 22000-53060/-    | 9     | Scale basis pay (Carried over)    | 66 Months   |                          |
| 4                                            | Audio Visual Officer                     | 1              | 22000-53060/-    | 9     | Scale basis pay (Carried over)    | 66 Months   |                          |
| 5                                            | Assistant Programmer                     | 1              | 22000-53060/-    | 9     | 35600.00                          | 66 Months   |                          |
|                                              | <b>B. Staff</b>                          |                |                  |       |                                   |             |                          |
| 1                                            | Office Secretary                         | 1              | 16000-38640/-    | 10    | Scale basis pay (Carried over)    | 66 Months   |                          |
| 2                                            | Statistical Assistant                    | 1              | 10200-24680/-    | 14    | Scale basis pay (Carried over)    | 66 Months   |                          |
| 3                                            | LDA cum Typist (Office Assistant)        | 2              | 9700-23490/-     | 15    | Scale basis pay (Carried over)    | 66 Months   |                          |
| 4                                            | Cameraman                                | 1              | 9700-23490/-     | 15    | Scale basis pay (Carried over)    | 66 Months   |                          |
| 5                                            | Accountant                               | 1              | 10200-24680/-    | 14    | 18300.00                          | 66 Months   |                          |
| 6                                            | Office Assistant cum data entry operator | 2              | 9300-22490/-     | 16    | 17045.00                          | 66 Months   |                          |
| 7                                            | Audio Visual Operator                    | 1              | 9700-23490/-     | 15    | 17705.00                          | 66 Months   |                          |
| 8                                            | Driver                                   | 2              | 9300-22490/-     | 16    | Scale basis pay (Carried over)    | 66 Months   |                          |
|                                              | Driver                                   | 3              | 9300-22490/-     | 16    | 17045.00                          | 66 Months   |                          |
| 9                                            | Office Shahayak (MLSS)                   | 2              | 8250-20010/-     | 20    | Scale basis pay (Carried over)    | 66 Months   |                          |
|                                              | <b>Sub Total B=</b>                      | <b>24</b>      |                  |       |                                   |             | <b>550.00</b>            |
|                                              | <b>Festival Allowance</b>                |                |                  |       |                                   |             |                          |
|                                              | <b>Outsourcing</b>                       |                |                  |       |                                   |             |                          |
|                                              | <b>Grand Total (A+B)=</b>                | <b>828</b>     |                  |       |                                   |             | <b>5950.00</b>           |

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### Issues/Challenge:

- Post-graduate qualifications are awarded by two different authorities- BCPS & BSMMU. To avoidance of duplication enhance streamlining of post graduate medical education.
- Public health education needs to be expanded covering different levels and disciplines in achieving universal health coverage.
- To maintain the quality of medical education entrance examination can be modified.
- Capacity building of regulatory body to be grown with pace of fast expansion of medical colleges.
- To maintain the quality of teaching, medical teachers of both govt. & non govt sector would be acquainted with the teaching methodologies provided by Centre for Medical Education.
- To meet the demand of teaching professionals in basic subjects.
- To meet the need for the 21<sup>st</sup> century's patients update the curricula of all medical and allied health professionals.
- To meet the demand of teachers, academic & research facilities in newly established medical college and MATS.
- The current Residential Field Site Training required by the community medicine course is almost non-complied. However students need to engaged with the community for their proper education.
- To ensure quality medical education independent accreditation body can be established.
- introduction of qualifying examination before awarding registration & renewal of registration to ensure quality of services.
- To maintain the quality bringing the para-medical and diploma under a single regulatory body. Currently state medical faculty (SMF) and Bangladesh Technical Education Board (BTEB) are providing certificate and diploma separately.
- Currently certificate, diploma, graduate and masters courses are offered in various disciplines of health technology. All are competing for the same job and no career progression is available.
- Not having own training institutes and providing vast number of various categories of HWF spreading all over Bangladesh need based training using Upazilla and District training facility through CS & UHFPO is a great challenge.

Moreover output of the auxiliary personnel (paramedics, nurses, medical technologists & medical assistants) each year will not meet the doctor's paramedic's ratio at WHO declared level within 2021. This vital problem of shortage in health manpower production is to be solved by taking some strategies and activities also be stressed to fill the back log. So their needs Quality control (QC) & Quality assurance (QA) by introducing monitoring & evaluation shared with autonomous body and Health-system research.

There is a felt need for transformation that puts up graduation and incorporation of advanced knowledge at the centre of health professionals education that health outcomes as a crucial component by which the educational process is assessed. To achieve this transformation, directorate of medical education will not only focus on improvements in educational institutions and also focus on development of curricula incorporating advancements as well as developing strategies. Support to health professional institutes especially newly created medical & paramedic institutes both in public & private sector are another area of concern, which may serve to increase the quantity of skill professional health workers. Besides this OP considers quality assurance as one of important objectives of improving the quality and relevance of the health workforce. Planning and providing the high-quality human resources medical education demands the active participation of medical colleges and there providers of medical education and training.

#### a) Cross Cutting Issues including poverty, environment, climate change, bio-diversity, women & children, gender and person with disability/ excluded groups etc.

ME&HMD OP will contribute in poverty reduction in many ways. First it will produce different types of qualitative HWF which will contribute in the economic development. Second the produced HWF will support in expansion of healthcare services which will contribute in keeping the people healthy and thus contribute in economic development. Also qualified HWF will contribute in quick restoration of health in case of sickness thus blocking economic gain drainage.

  
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**Justification of activities:**

Due to very fast expansion of medical colleges, government institutions are suffering from shortage and other HWF, particularly of basic sciences and non-government institutions lack adequate patients, both affecting the quality of medical education. Moreover specialists are mostly not available in upazilas & medical colleges are facing acute shortage of teachers, particularly of basic science, comprehensive emergency obstetrical care are closing down at upazila health complexes due to scarcity of anesthesiologists. However physicians choose the discipline to pursue higher education and DGHS doesn't control as per its need.

**Sub-activities:**

- Committee formation to develop guidelines for deputation to pursue post graduation medical education for the government physicians.
- Review existing policy for modernization through consultative workshop.
- Assessment of notable shortage of health workforce likes basic science teachers, anesthesiologists, etc.

**Major Activity:**

Support research activities for post graduate students in different medical colleges and post graduate institutes

**Justification of activities:**

Health research is essential to improve the design of health service delivery. Research will, therefore, be an integral part of the health and will play an important role with regard to evidence based decision making, facilitation of innovation, supporting adjustments in sectorial resource and in support of policy development for the longer term. The range of research to be undertaken will include basic medical and bio-medical research, demographic, epidemiological, operational and policy research & clinical research, behavioral and health systems research.

**Major Activity:**

Need based support for the development of quality post graduate medical education in different govt. medical colleges and post graduate institutes.

**Justification of activities:**

Supply & acquisition of assets will support educational facilities for post graduate medical education in selected Govt. medical colleges and post graduation institutions, according to their felt requirement of Machinery, Equipment, Furniture, Latest books and Journals for up-gradation of labs, Tutorials teaching room and libraries of the respective institutions.

**Component – 02. Public health education**

Public health education is still limited considering the enormous need of the country. Not only the education needs to be expanded covering different levels (certificates, graduate along with currently predominant post-graduation) and different disciplines (health services management, policy formulation, planning etc.). Effective public health professionals in adequate numbers can contribute significantly in achieving universal

**Objective:**

Effective stewardship role in public health education for achieving universal health coverage.

**Major Activity:**

Expansion of public health education covering different levels and disciplines.

**Justification of activities:**

Public health education needs to be expanded covering short certificate courses on HRM, Behavioral science etc., graduate along with currently predominant post-graduation can introduce different disciplines on health services management, policy formulation, planning etc. Effective public health professionals in adequate numbers can contribute significantly in achieving universal health coverage. As a cost center under this OP, NIPSOM will receive grant allocation to discharge its responsibilities assigned.

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**Sub-activities:**

- a. A committee will be formed to agree minimum criteria for operating non-government medical colleges. For ensuring compliance as agreed otherwise disciplinary actions to be initiated
- b. Supervise medical colleges, dental college/units by a committee of NQAB through DGHS using checklist of QAS.
- c. Develop a feedback mechanism from students about teaching staffs, training, classroom, clinical teaching and others through course appraisal of QAS using the structured queasier.

**Major Activity:**

Support in establishing autonomous accreditation body.

**Justification of activities:**

Establishing international standards for the Medical Education and qualifications of the health workforce and fostering improvement in quality of education and qualifications are the integral to the world health organization's mandate. The WHO's strategic partner the World Federation for Medical Education, too, has a well established history of involvement in improving the quality of medical education, marked by international collaboration programme. The WFME global standards programme in medical education for better health; it covers basic (under graduate) medical education, post graduate medical education and continuing professional development (CPD) of physicians. Implementation of the programme is based on information, translation of standards and validation of standards as well as institutional self evaluation and peer review. It's imminent goal is incorporation of global standards in national standards and accreditation procedures and in the development of guidelines for accreditation agency's.

The purpose of accreditation and quality improvement in medical education is to adjust medical education to changing conditions in the health care delivery system and to prepare doctors for the needs and expectations of society. Accreditation and quality improvement are expected to ensure training in the new information technologies in order to health doctors cope with the explosion in medical and scientific knowledge and technology, and inculcate in them the ability for lifelong learning.

**Sub-activities:**

- a. Formation of autonomous accreditation committee with act.
- b. Continue activities to maintain international standardization in medical education to ensure affiliation
- c. Develop accreditation criteria and guidelines for proper monitoring & evaluation.
- d. Establish accreditation systems.

**Major Activity:**

Updating curriculum to meet the need for the 21<sup>st</sup> century's patients and communities.

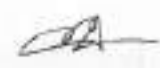
**Justification of activities:**

A Lancet commission highlights for major reform in the training of doctors for the 21st century. Changes are needed because of fragmented, outdated and static curricula that produce ill-equipped graduates. The Commission argues for major reform across the entire medical education system, in order to produce competency-led curricula for the future. World Federation for Medical Education (WFME) also developed the WFME trilogy: Global Standards for Quality Improvement of Medical Education.

**Sub-activities:**

- a. A national committee will be formed to review existing M.B.B.S curricula.
- b. Formation of subject wise committees with TOR
- c. Series of required meetings of above committees.
- d. Update and finalize the MBBS curricula.

  
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**Sub-activities:**

- a. Assessment of graduate students by qualifying examination through OSCE/OSPE, SOE, MCQ, SAQ, EMQ before awarding temporary and/or permanent registration.
- b. Qualifying examination can also be introduced every 5 years for graduate doctors.

**Objective:**

Supply & services and acquisition of assets for existing and new medical colleges & dental college/units to improve the medical education.

**Justification of activities:**

Supply & acquisition of assets in different medical teaching institutions will support Govt. medical & dental colleges, Dental units, according to their felt requirement of Machinery, Equipment, Furniture, Latest books and Journals with establishment of a unique e-library for up-gradation of labs, Tutorials teaching room and libraries of the respective institutions. Capacity building of students by giving some training like ELT, Communication Skill development, behavioral science etc. is very important. Recruitment of driver, cook, electrician, security and cleaning services through outsourcing also much needed.

**Major Activities:**

1. Procurement of furniture & fixture, machineries & equipments for all government medical colleges.
2. Improvement of Dental colleges and Units through provision of supply and services.
3. Provision of vehicles for Principals of all newly Govt. medical colleges.
4. Recruit driver, cook, electrician, security and cleaning services through outsourcing for all govt. medical colleges
5. Strengthening libraries with home and aboard journal & books and establish a unique e-library in National Health Library & Documentation Centre for new govt. medical colleges.

**Sub-activities:**

- a. Subscribing of medical books & journals and e-books & e-journals.
- b. Organizing training, workshop, seminar, symposium (for library users & library professionals).

6. Supply & services for all existing and new government medical colleges.

**Sub-activities:**

- a. English Language Training (ELT) for medical and dental students.
- b. Training on communication skill development and behavioral science for medical students.

**Major Activity:**

Strengthening the Medical Education Unit and Medical Skill Centre in all Govt. Medical & Dental Colleges.

**Justification of activities:**

Support the development programme of teaching staffs by providing the teaching learning logistic is essential. Enhance the clinical skills of medical students to minimize medical error for ensuring patient safety on ethical background is also very important.

**Objective:**

Transform teaching methods to strengthen, sharpen health care workforce.

**Major Activity:**

Community Oriented Medical Education (COME).

**Justification of activities:**

The current Residential Field Site Training required by the community medicine course is almost non-complied. However students need to engaged with the community for their proper education. Community Oriented Medical Education (COME) for the 3<sup>rd</sup> year Medical in Phase II and 2<sup>nd</sup> Year Dental Students can be done. (COME: Day visit 10 days, RFST 10 days & Study tour 10 days. Each medical college will have a designated area in and around or the close vicinity of the medical college, where students will make periodical visits and engaged with the community, particularly slum/poor population.

  
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schools and institute of health technologies both in government and non-government created capacity constraints affecting quality of education.

**Objective:**

Effective governance in medical education for achieving universal health coverage:

**Major Activity:**

Establishing Monitoring, Supervision & Evaluation paramedical institutions by QAS.

**Justification of activities :** Director, ME & HMD is basically a statutory body for conferring medical education as well as paramedical education. A systematic and objective evaluation concerning the relevance, effectiveness, efficiency and impact of activities in the light of specified objectives is essential. Purpose of monitoring is to determine if the outputs, deliveries and schedules planned have been reached so that action can be taken to correct the deficiencies as quickly as possible.

**Sub-activities:**

- Supervise para-medical institutions by a team of NQAB through DGHS by using checklist of QAS.
- Develop a feedback mechanism from students about teaching staffs, training, classroom, clinical teaching and others through course appraisal of QAS using the structured questionnaire.

**Major Activity:**

Support in establishing a paramedical education board.

**Justification of activities:**

State Medical Faculty (SMF), the body that conducts examination and issue certificates for medical assistants and different disciplines diploma health technologists has no legal basis. Moreover SMF don't cover all the disciplines like physiotherapy. On the other hand, Bangladesh Technical Education Board under Ministry of Education permitted non-government institutions to conduct certificates courses of one year duration along with diploma courses. This has created confusions and resulted with court case.

**Sub-activities:**

- Formation of a committee with TOR to initiate the activity to establish paramedical education board.
- Completion of activity establishing paramedical education board in place.
- Continue activities to maintain international standardization in paramedical curriculum to ensure affiliation.
- Initiatives undertaken to resolve the issue with Bangladesh Technical Education Board (BTEB).

**Major Activity:**

To take initiatives with requirement projections for 2030 in MATS & IHTs.

**Justification of activities:**

To address NHP 2011 about skill-mix imbalances, the country needs more medical assistant and health technologists. Currently certificate, diploma, graduate and masters courses are offered in various disciplines of health technology. All are competing for the same job and no career progression is available. We need to take initiatives with requirement projections for 2030 in MATS & IHTs to achieve goal of SDG.

**Sub-activities:**

- Assessment of existing situation of covering various disciplines in IHTs and MATS.
- Assessment of existing situation of different courses of health technologists in various disciplines.
- Exploration of the required number of medical assistant & medical technologists till 2030 in line with SDG.

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18. Overseas training :

a. Different Clinical Specialty

**Objective:** To improve knowledge and skill in clinical field from respective disciplines of Doctors.

**Justification:** Clinically Skilled physicians are required in Bangladesh now for modern health services.

b. Different Management & Public Health Specialty.

**Objective:** To improve knowledge and skill in Management & Public Health Specialty from respective disciplines of health personnel.

**Justification:** Skilled managers for policy making and better services is essential.

10. Programme wise priority activities of the OP:

1. Establishing Monitoring, Supervision & Evaluation in Medical & Dental Colleges & paramedical institutions.
2. Updating curriculum to meet the need for the 21<sup>st</sup> century's patients and communities.
3. Training of teaching professionally by different programme in home & abroad.
4. Community Oriented Medical Education (COME) for the 3<sup>rd</sup> year Medical and 2nd Year Dental Students under Community Medicine Departments of all Government Medical Colleges, Dental college & Dental Units.
5. Support in establishing independent accreditation body.
6. Procurement and supply of machineries & equipments, furniture & fixture & other logistic support for all medical & para-professional teaching institutions.
7. Support in establishing a paramedical education board.
8. Develop and maintain Training management information system (TMIS) for proper implementation of training by making training calendar, monitoring and supervision and data analysis.
9. Training Need Assessment (TNA) for different categories and tiers of health personnel
10. Workshop to Develop and Review of Curriculum for different categories of training.
11. Local Training for awareness building of doctors, field service providers and SACMO/MTs, basic service management and medico-legal services for doctors.
12. Overseas Training on clinical and management special

11. Relevant Result Frame Work Indicators (RFW) and OP level Indicators:

11.1 Relevant Result Frame Work Indicators (RFW):

| S.I | Indicators                                                                  | Means of verification and timing | Base Line & Source                               | Target 2022      |
|-----|-----------------------------------------------------------------------------|----------------------------------|--------------------------------------------------|------------------|
| (1) | (2)                                                                         | (3)                              | (4)                                              | (5)              |
| 1.  | Governance and Stewardship Action Plan implemented in line with milestones. | Admin Records/every year         | GSAP developed and Approved, Planning wing, 2016 | GSAP Implemented |

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## 12. Estimated Budget:

## Medical Education & HMD

### 12.1. Estimated Summary of Development Budget

(Taka in Lakh)

| Economic Code               | Economic Sub-Code | Economic Sub-code wise Item Description | Unit | Quantity | Total Cost* | GOB (FE)   | Project Aid |                   |            |            | Own Fund (FE) | Others | % of Total Project Cost |
|-----------------------------|-------------------|-----------------------------------------|------|----------|-------------|------------|-------------|-------------------|------------|------------|---------------|--------|-------------------------|
|                             |                   |                                         |      |          |             |            | RPA         |                   | DPA        |            |               |        |                         |
|                             |                   |                                         |      |          |             |            | Through GOB | Special Account** | Through ID | Through DP |               |        |                         |
| 1                           | 2                 | 3                                       | 4    | 5        | 6           | 7          | 8           | 9                 | 10         | 11         | 12            | 13     | 14                      |
| a) Revenue                  |                   |                                         |      |          |             |            |             |                   |            |            |               |        |                         |
| 4500                        |                   | Pay of Officers                         | -    | -        | 212.00      | 212.00     | -           | -                 | -          | -          | -             | -      | 0.13%                   |
| 4600                        |                   | Pay of Staffs                           | -    | -        | 157.55      | 157.55     | -           | -                 | -          | -          | -             | -      | 0.09%                   |
| 4700                        |                   | Allowances                              | -    | -        | 216.50      | 216.50     | -           | -                 | -          | -          | -             | -      | 0.13%                   |
| 4800                        |                   | Supply & Services                       | -    | -        | 92,611.95   | 66,201.95  | 26,410.00   | -                 | -          | -          | -             | -      | 54.91%                  |
| 4900                        |                   | Repair and Maintenance                  | -    | -        | 2,265.00    | 2,265.00   | -           | -                 | -          | -          | -             | -      | 1.34%                   |
|                             |                   | Sub-total (Revenue):                    | -    | -        | 95,463.00   | 69,053.00  | 26,410.00   | -                 | -          | -          | -             | -      | 56.60%                  |
| b) Capital:                 |                   |                                         |      |          |             |            |             |                   |            |            |               |        |                         |
| 6800                        |                   | Acquisition of Assets                   | -    | -        | 73,194.00   | 73,194.00  | -           | -                 | -          | -          | -             | -      | 43.40%                  |
|                             |                   |                                         | -    | -        | -           | -          | -           | -                 | -          | -          | -             | -      | 0.00%                   |
|                             |                   |                                         | -    | -        | -           | -          | -           | -                 | -          | -          | -             | -      | 0.00%                   |
|                             |                   | Sub-total (Capital):                    | -    | -        | 73,194.00   | 73,194.00  | -           | -                 | -          | -          | -             | -      | 43.40%                  |
|                             |                   | Total (a) + (b) :                       | -    |          | 168,657.00  | 142,247.00 | 26,410.00   | -                 | -          | -          | -             | -      |                         |
| (c) Physical Contingency    |                   |                                         |      |          |             |            |             |                   |            |            |               |        |                         |
|                             |                   |                                         |      |          | -           | -          | -           | -                 | -          | -          | -             | -      |                         |
| (d) Price Contingency       |                   |                                         |      |          |             |            |             |                   |            |            |               |        |                         |
|                             |                   |                                         |      |          | -           | -          | -           | -                 | -          | -          | -             | -      |                         |
| Grand total (a + b + c + d) |                   |                                         |      |          |             |            |             |                   |            |            |               |        |                         |
|                             |                   |                                         |      |          | 168,657.00  | 142,247.00 | 26,410.00   | -                 | -          | -          | -             | -      |                         |

(A MM REJWENUL HOQUE)  
Senior Assistant Chief  
MIO Health and Family Welfare  
Bangladesh Secretariat, Dhaka.

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Wazirhat, Dhaka-1212

## 12.2 Detailed Annual Phasing of Cost:

(Taka in Lakh)

| Economic Code | Economic Sub-Code | Economic Sub-code wise Item Description | Unit | Quantity | Total Cost* | GOB (FE)  | Project Aid |                   |            |            | Own Fund (FE) | Others | % of Total Project Cost |
|---------------|-------------------|-----------------------------------------|------|----------|-------------|-----------|-------------|-------------------|------------|------------|---------------|--------|-------------------------|
|               |                   |                                         |      |          |             |           | RPA         |                   | DPA        |            |               |        |                         |
|               |                   |                                         |      |          |             |           | Through GOB | Special Account** | Through LD | Through DP |               |        |                         |
| 1             | 2                 | 3                                       | 4    | 5        | 6           | 7         | 8           | 9                 | 10         | 11         | 12            | 13     | 14                      |
|               | 4829              | Research                                |      |          | 660.00      | 660.00    | -           | -                 | -          | -          | -             | -      | 0.391%                  |
|               | 4831              | Books and Periodicals                   |      |          | 5,950.50    | 5,950.50  | -           | -                 | -          | -          | -             | -      | 3.528%                  |
|               | 4833              | Advertisement & Publicity               |      |          | 1,378.95    | 1,378.95  | -           | -                 | -          | -          | -             | -      | 0.818%                  |
|               | 4834              | Game materials                          |      |          | 2,045.00    | 2,045.00  | -           | -                 | -          | -          | -             | -      | 1.213%                  |
|               | 4836              | Uniform                                 |      |          | 6.00        | 6.00      | -           | -                 | -          | -          | -             | -      | 0.004%                  |
|               | 4840              | Training Expenses                       |      |          | 31,330.00   | 5,500.00  | 25,830.00   | -                 | -          | -          | -             | -      | 18.576%                 |
|               | 4842              | Seminar & Conference                    |      |          | 4,084.00    | 3,684.00  | 400.00      | -                 | -          | -          | -             | -      | 2.421%                  |
|               | 4846              | Transport expenses                      |      |          | 1,450.00    | 1,450.00  | -           | -                 | -          | -          | -             | -      | 0.860%                  |
|               | 4851              | Casual Labour                           |      |          | 1,236.00    | 1,236.00  | -           | -                 | -          | -          | -             | -      | 0.733%                  |
|               | 4852              | Chemical & Reagent                      |      |          | 4,496.00    | 4,496.00  | -           | -                 | -          | -          | -             | -      | 2.666%                  |
|               | 4868              | Medical and Surgical Supplies           |      |          | 15,457.00   | 15,457.00 | -           | -                 | -          | -          | -             | -      | 1.165%                  |
|               | 4875              | Cleaning and Washing                    |      |          | 1,332.00    | 1,332.00  | -           | -                 | -          | -          | -             | -      | 0.790%                  |
|               | 4881              | Security Service                        |      |          | 2,970.00    | 2,970.00  | -           | -                 | -          | -          | -             | -      | 1.761%                  |
|               | 4883              | Honorarium                              |      |          | 770.00      | 590.00    | 180.00      | -                 | -          | -          | -             | -      | 0.457%                  |
|               | 4888              | Computer consumable                     |      |          | 1,783.00    | 1,783.00  | -           | -                 | -          | -          | -             | -      | 1.057%                  |
|               | 4890              | Exhibition & Fair                       |      |          | 2,040.00    | 2,040.00  | -           | -                 | -          | -          | -             | -      | 1.210%                  |
|               | 4899              | Others                                  |      |          | 1,815.00    | 1,815.00  | -           | -                 | -          | -          | -             | -      | 1.076%                  |
| 4900          |                   | Repair & Maintenance                    |      |          | 2,265.00    | 2,265.00  | -           | -                 | -          | -          | -             | -      | 1.343%                  |
|               | 4901              | Motor Vehicles                          |      |          | 565.00      | 565.00    | -           | -                 | -          | -          | -             | -      | 0.335%                  |
|               | 4906              | Furniture                               |      |          | 633.00      | 633.00    | -           | -                 | -          | -          | -             | -      | 0.375%                  |
|               | 4911              | Computer & Office Equipment             |      |          | 169.00      | 169.00    | -           | -                 | -          | -          | -             | -      | 0.100%                  |
|               | 4916              | Machineries                             |      |          | 571.00      | 571.00    | -           | -                 | -          | -          | -             | -      | 0.339%                  |
|               | 4961              | Repair of Electric Supply               |      |          | 279.00      | 279.00    | -           | -                 | -          | -          | -             | -      | 0.165%                  |
|               | 4991              | Others                                  |      |          | 48.00       | 48.00     | -           | -                 | -          | -          | -             | -      | 0.028%                  |
|               |                   | Sub-total (Revenue):                    | /    |          | 95,463.00   | 69,053.00 | 26,410.00   | -                 | -          | -          | -             | -      | 56.602%                 |

(AMM RASHID HOQUE)  
Senior Assistant Chief  
MO Health and Family Welfare  
-adeesh Secretariat, Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Mohakhali, Dhaka-1212

## 12.2. Detailed Annual Phasing of Cost (Contd.)

| Economic Code | Economic Sub-Code | Economic Sub-code wise Item Description | Unit        | Financial Year 1 (Jan-Jun 2017) |          |           |             |                 |            |            |               |        |    | Total Cost* |
|---------------|-------------------|-----------------------------------------|-------------|---------------------------------|----------|-----------|-------------|-----------------|------------|------------|---------------|--------|----|-------------|
|               |                   |                                         |             | Unit Cost                       | Quantity | GOB (FE)  | Project Aid |                 |            |            | Own Fund (FE) | Others |    |             |
|               |                   |                                         |             |                                 |          |           | RPA         |                 | DPA        |            |               |        |    |             |
|               |                   |                                         |             |                                 |          |           | Through GOB | Special Account | Through LP | Through DP |               |        |    |             |
| 1             | 2                 | 3                                       | 4           | 5                               | 6        | 7         | 8           | 9               | 10         | 11         | 12            | 13     | 14 |             |
| 4500          | 4501              | Pay of officer                          | Nos.        | -                               | 8        | 17.00     | -           | -               | -          | -          | -             | -      | -  | 17.00       |
| 4600          | 4601              | Pay of staffs                           | Nos.        | -                               | 19       | 15.00     | -           | -               | -          | -          | -             | -      | -  | 15.00       |
| 4700          | 4705              | House Rent Allowance                    | Nos.        | -                               | 27       | 16.40     | -           | -               | -          | -          | -             | -      | -  | 16.40       |
| 4700          | 4715              | Festival allowance                      | Nos.        | -                               | 27       | 4.54      | -           | -               | -          | -          | -             | -      | -  | 4.54        |
| 4700          | 4714              | Nababarata Allowance                    | Nos.        | -                               | 27       | 0.46      | -           | -               | -          | -          | -             | -      | -  | 0.46        |
| 4700          | 4717              | Medical Allowances                      | Nos.        | -                               | 27       | 2.00      | -           | -               | -          | -          | -             | -      | -  | 2.00        |
| 4700          | 4725              | Washing Allowance                       | Nos.        | -                               | 7        | 0.30      | -           | -               | -          | -          | -             | -      | -  | 0.30        |
| 4700          | 4737              | Charge allowance                        | Nos.        | -                               | 0        | 0.10      | -           | -               | -          | -          | -             | -      | -  | 0.10        |
| 4700          | 4725              | Tiffin Allowances                       | Nos.        | -                               | 19       | 0.10      | -           | -               | -          | -          | -             | -      | -  | 0.10        |
| 4700          | 4765              | Conveyance Allowance                    | Nos.        | -                               | 19       | 0.10      | -           | -               | -          | -          | -             | -      | -  | 0.10        |
| 4700          | 4773              | Education Allowance                     | Nos.        | -                               | 19       | 1.00      | -           | -               | -          | -          | -             | -      | -  | 1.00        |
| 4700          |                   | Allowances                              |             |                                 |          | 25.00     | -           | -               | -          | -          | -             | -      | -  | 25.00       |
| 4800          | 4801              | Travel Expense                          | L.S.        | -                               | -        | 13.00     | -           | -               | -          | -          | -             | -      | -  | 13.00       |
|               | 4805              | Over Time                               | L.S.        | -                               | -        | -         | -           | -               | -          | -          | -             | -      | -  | -           |
|               | 4807              | House Rent                              | RS 30.00/MT | -                               | 35       | 300.00    | -           | -               | -          | -          | -             | -      | -  | 300.00      |
|               | 4810              | Municipal Tax                           | RS 30.00/MT | -                               | 35       | 140.00    | -           | -               | -          | -          | -             | -      | -  | 140.00      |
|               | 4811              | Land Tax                                | RS 30.00/MT | -                               | 35       | 15.00     | -           | -               | -          | -          | -             | -      | -  | 15.00       |
|               | 4812              | Postage                                 | RS 30.00/MT | -                               | 35       | 5.00      | -           | -               | -          | -          | -             | -      | -  | 5.00        |
|               | 4815              | Telephone                               | RS 30.00/MT | -                               | 35       | 9.50      | -           | -               | -          | -          | -             | -      | -  | 9.50        |
|               | 4818              | Registration Fees                       | RS 30.00/MT | -                               | 17       | 15.00     | -           | -               | -          | -          | -             | -      | -  | 15.00       |
|               | 4819              | Water                                   | RS 30.00/MT | -                               | 35       | 25.00     | -           | -               | -          | -          | -             | -      | -  | 25.00       |
|               | 4821              | Electricity                             | RS 30.00/MT | -                               | 35       | 400.00    | -           | -               | -          | -          | -             | -      | -  | 400.00      |
|               | 4822              | Fuel Gas                                | RS 30.00/MT | -                               | 50       | 38.00     | -           | -               | -          | -          | -             | -      | -  | 38.00       |
|               | 4823              | Petrol & Lubricants                     | RS 30.00/MT | -                               | 50       | 350.00    | -           | -               | -          | -          | -             | -      | -  | 350.00      |
|               | 4827              | Printing & Publication                  | RS 30.00/MT | -                               | 50       | 222.00    | -           | -               | -          | -          | -             | -      | -  | 222.00      |
|               | 4828              | Stationaries                            | RS 30.00/MT | -                               | 50       | 345.00    | -           | -               | -          | -          | -             | -      | -  | 345.00      |
|               | 4829              | Research expense                        | RS 30.00/MT | -                               | 30       | 110.00    | -           | -               | -          | -          | -             | -      | -  | 110.00      |
|               | 4831              | Books & Periodicals                     | RS 30.00/MT | -                               | 50       | 890.50    | -           | -               | -          | -          | -             | -      | -  | 890.50      |
|               | 4833              | Advertisement & Publicity               | RS 30.00/MT | -                               | 30       | 335.00    | -           | -               | -          | -          | -             | -      | -  | 335.00      |
|               | 4834              | Sports Instruments                      | RS 30.00/MT | -                               | 50       | 320.00    | -           | -               | -          | -          | -             | -      | -  | 320.00      |
|               | 4836              | Uniform                                 | RS 30.00/MT | -                               | 35       | 1.00      | -           | -               | -          | -          | -             | -      | -  | 1.00        |
|               | 4840              | Training Expenses                       | RS 30.00/MT | -                               | 50       | 720.00    | 2,325.00    | -               | -          | -          | -             | -      | -  | 3,275.00    |
|               | 4842              | Seminar/workshop                        | RS 30.00/MT | -                               | 50       | 784.00    | 80.00       | -               | -          | -          | -             | -      | -  | 864.00      |
|               | 4846              | Carrying Cost                           | RS 30.00/MT | -                               | 35       | 200.00    | -           | -               | -          | -          | -             | -      | -  | 200.00      |
|               | 4851              | Casual Labour/ Job Works                | RS 30.00/MT | -                               | 35       | 201.00    | -           | -               | -          | -          | -             | -      | -  | 201.00      |
|               | 4852              | Chemical Reagent                        | RS 30.00/MT | -                               | 50       | 691.00    | -           | -               | -          | -          | -             | -      | -  | 691.00      |
|               | 4858              | Medical and Surgical Supplies           | RS 30.00/MT | -                               | 50       | 2,037.00  | -           | -               | -          | -          | -             | -      | -  | 2,037.00    |
|               | 4875              | Cleaning Services                       | RS 30.00/MT | -                               | 50       | 222.00    | -           | -               | -          | -          | -             | -      | -  | 222.00      |
|               | 4881              | Security Services                       | RS 30.00/MT | -                               | 50       | 500.00    | -           | -               | -          | -          | -             | -      | -  | 500.00      |
|               | 4883              | Honorarium                              | RS 30.00/MT | -                               | 50       | 80.00     | 30.00       | -               | -          | -          | -             | -      | -  | 110.00      |
|               | 4888              | Computer Consumables                    | RS 30.00/MT | -                               | 50       | 288.00    | -           | -               | -          | -          | -             | -      | -  | 288.00      |
|               | 4890              | Exhibition & Fair                       | RS 30.00/MT | -                               | 40       | 340.00    | -           | -               | -          | -          | -             | -      | -  | 340.00      |
|               | 4899              | Other Expenses                          | RS 30.00/MT | -                               | 50       | 335.00    | -           | -               | -          | -          | -             | -      | -  | 335.00      |
| 4800          |                   | Supply & Services                       |             |                                 |          | 9,962.00  | 2,635.00    | -               | -          | -          | -             | -      | -  | 12,597.00   |
|               | 4901              | Repair of Vehicles                      | RS 30.00/MT | -                               | 35       | 90.00     | -           | -               | -          | -          | -             | -      | -  | 90.00       |
|               | 4906              | Repair of Furniture                     | RS 30.00/MT | -                               | 35       | 84.00     | -           | -               | -          | -          | -             | -      | -  | 84.00       |
|               | 4911              | Repair of Computer & Office             | RS 30.00/MT | -                               | 35       | 25.00     | -           | -               | -          | -          | -             | -      | -  | 25.00       |
|               | 4916              | Repair of Machinery                     | RS 30.00/MT | -                               | 35       | 67.00     | -           | -               | -          | -          | -             | -      | -  | 67.00       |
|               | 4961              | Repair of Electric supply               | RS 30.00/MT | -                               | 35       | 55.00     | -           | -               | -          | -          | -             | -      | -  | 55.00       |
|               | 4991              | Other Repairs and Maintenance           | RS 30.00/MT | -                               | 35       | 8.00      | -           | -               | -          | -          | -             | -      | -  | 8.00        |
| 4900          |                   | Repair & Maintenance                    |             |                                 |          | 329.00    | -           | -               | -          | -          | -             | -      | -  | 329.00      |
|               |                   | (a) Revenue Total:                      |             |                                 |          | 10,348.00 | 2,635.00    | -               | -          | -          | -             | -      | -  | 12,983.00   |
| 6800          | 6807              | Vehicles                                | RS 30.00/MT | -                               | 17       | 400.00    | -           | -               | -          | -          | -             | -      | -  | 400.00      |
|               | 6813              | Machinery & Equipment                   | RS 30.00/MT | -                               | 50       | 9,868.61  | -           | -               | -          | -          | -             | -      | -  | 9,868.61    |
|               | 6815              | Computer & Accessories                  | RS 30.00/MT | -                               | 50       | 1,690.79  | -           | -               | -          | -          | -             | -      | -  | 1,690.79    |
|               | 6817              | Software                                | RS 30.00/MT | -                               | 50       | 220.00    | -           | -               | -          | -          | -             | -      | -  | 220.00      |
|               | 6819              | Office Equipments                       | RS 30.00/MT | -                               | 30       | 11.20     | -           | -               | -          | -          | -             | -      | -  | 11.20       |
|               | 6821              | Furniture & Fixtures                    | RS 30.00/MT | -                               | 50       | 2,600.40  | -           | -               | -          | -          | -             | -      | -  | 2,600.40    |
|               | 6827              | Electrification Equipment               | RS 30.00/MT | -                               | 50       | 50.00     | -           | -               | -          | -          | -             | -      | -  | 50.00       |
|               | 6831              | Others                                  | RS 30.00/MT | -                               | 30       | -         | -           | -               | -          | -          | -             | -      | -  | -           |
|               |                   | (b) Capital Total:                      |             |                                 |          | 14,841.00 | -           | -               | -          | -          | -             | -      | -  | 14,841.00   |
|               |                   | Grand Total:                            |             |                                 |          | 25,189.00 | 2,635.00    | -               | -          | -          | -             | -      | -  | 27,824.00   |


  
 Prof. Dr. Md. Abdur Rashid
   
 Assistant Chief
   
 and Finance Officer
   
 International Dept.

## 12.2. Detailed Annual Phasing of Cost (Contd.)

| Economic Code | Economic Sub-Code | Economic Sub-code wise Item Description | Unit            | Financial Year 3 (2018-19) |          |           |             |                 |            |            |               |        |             |           | Unit Cost | Quantity |
|---------------|-------------------|-----------------------------------------|-----------------|----------------------------|----------|-----------|-------------|-----------------|------------|------------|---------------|--------|-------------|-----------|-----------|----------|
|               |                   |                                         |                 | Unit Cost                  | Quantity | GOB (PE)  | Project Aid |                 |            |            | Own Fund (PE) | Others | Total Cost* |           |           |          |
|               |                   |                                         |                 |                            |          |           | DPA         |                 | DPA        |            |               |        |             |           |           |          |
|               |                   |                                         |                 |                            |          |           | Through GOB | Special Account | Through LD | Through OP |               |        |             |           |           |          |
| 1             | 2                 | 3                                       | 4               | 25                         | 26       | 27        | 28          | 29              | 30         | 31         | 32            | 33     | 34          | 35        | 36        |          |
| 4500          | 4501              | Pay of Officer                          | Nos.            | -                          | 8        | 37.50     | -           | -               | -          | -          | -             | -      | -           | 37.00     | -         | 8        |
| 4600          | 4601              | Pay of staffs                           | Nos.            | -                          | 19       | 26.51     | -           | -               | -          | -          | -             | -      | -           | 26.51     | -         | 19       |
| 4700          | 4705              | House Rent Allowance                    | Nos.            | -                          | 27       | 20.11     | -           | -               | -          | -          | -             | -      | -           | 20.11     | -         | 27       |
| 4700          | 4712              | Festival allowance                      | Nos.            | -                          | 27       | 6.96      | -           | -               | -          | -          | -             | -      | -           | 6.96      | -         | 27       |
| 4700          | 4714              | Nababasha Allowance                     | Nos.            | -                          | -        | 0.70      | -           | -               | -          | -          | -             | -      | -           | 0.70      | -         | -        |
| 4700          | 4717              | Medical Allowances                      | Nos.            | -                          | 27       | 3.54      | -           | -               | -          | -          | -             | -      | -           | 3.54      | -         | 27       |
| 4700          | 4725              | Washing Allowance                       | Nos.            | -                          | 7        | 0.50      | -           | -               | -          | -          | -             | -      | -           | 0.50      | -         | 7        |
| 4700          | 4734              | Charge allowance                        | Nos.            | -                          | 0        | 0.50      | -           | -               | -          | -          | -             | -      | -           | 0.50      | -         | 0        |
| 4700          | 4735              | Title Allowances                        | Nos.            | -                          | 19       | 0.62      | -           | -               | -          | -          | -             | -      | -           | 0.62      | -         | 19       |
| 4700          | 4762              | Conveyance Allowance                    | Nos.            | -                          | 19       | 0.59      | -           | -               | -          | -          | -             | -      | -           | 0.59      | -         | 19       |
| 4700          | 4773              | Education Allowance                     | Nos.            | -                          | 19       | 2.18      | -           | -               | -          | -          | -             | -      | -           | 2.18      | -         | 19       |
| 4700          |                   | Allowances                              |                 | -                          | -        | 35.70     | -           | -               | -          | -          | -             | -      | -           | 35.70     | -         | -        |
| 4800          | 4801              | Travel Expense                          | L.S.            | -                          | -        | 16.00     | -           | -               | -          | -          | -             | -      | -           | 16.00     | -         | -        |
|               | 4805              | Over Time                               | L.S.            | -                          | -        | 2.00      | -           | -               | -          | -          | -             | -      | -           | 2.00      | -         | -        |
|               | 4807              | House Rent                              | RS (CENT. RATE) | -                          | 35       | 220.00    | -           | -               | -          | -          | -             | -      | -           | 220.00    | -         | 35       |
|               | 4810              | Municipal Tax                           | RS (CENT. RATE) | -                          | 35       | 140.00    | -           | -               | -          | -          | -             | -      | -           | 140.00    | -         | 35       |
|               | 4811              | Land Tax                                | RS (CENT. RATE) | -                          | 35       | 20.00     | -           | -               | -          | -          | -             | -      | -           | 20.00     | -         | 35       |
|               | 4815              | Postage                                 | RS (CENT. RATE) | -                          | 35       | 10.00     | -           | -               | -          | -          | -             | -      | -           | 10.00     | -         | 35       |
|               | 4816              | Telephone                               | RS (CENT. RATE) | -                          | 35       | 17.00     | -           | -               | -          | -          | -             | -      | -           | 17.00     | -         | 35       |
|               | 4818              | Registration Fees                       | RS (CENT. RATE) | -                          | 17       | 15.00     | -           | -               | -          | -          | -             | -      | -           | 15.00     | -         | 17       |
|               | 4819              | Water                                   | RS (CENT. RATE) | -                          | 35       | 35.00     | -           | -               | -          | -          | -             | -      | -           | 35.00     | -         | 35       |
|               | 4821              | Electricity                             | RS (CENT. RATE) | -                          | 35       | 487.00    | -           | -               | -          | -          | -             | -      | -           | 487.00    | -         | 35       |
|               | 4822              | Fuel Gas                                | RS (CENT. RATE) | -                          | 50       | 50.00     | -           | -               | -          | -          | -             | -      | -           | 50.00     | -         | 50       |
|               | 4823              | Petrol & Lubricants                     | RS (CENT. RATE) | -                          | 50       | 435.00    | -           | -               | -          | -          | -             | -      | -           | 435.00    | -         | 50       |
|               | 4827              | Printing & Publication                  | RS (CENT. RATE) | -                          | 50       | 574.00    | -           | -               | -          | -          | -             | -      | -           | 574.00    | -         | 50       |
|               | 4828              | Stationeries                            | RS (CENT. RATE) | -                          | 50       | 396.00    | -           | -               | -          | -          | -             | -      | -           | 396.00    | -         | 50       |
|               | 4829              | Research expense                        | RS (CENT. RATE) | -                          | 30       | 110.00    | -           | -               | -          | -          | -             | -      | -           | 110.00    | -         | 30       |
|               | 4831              | Books & Periodicals                     | RS (CENT. RATE) | -                          | 50       | 1,062.00  | -           | -               | -          | -          | -             | -      | -           | 1,062.00  | -         | 50       |
|               | 4833              | Advertisement & Publicity               | RS (CENT. RATE) | -                          | 50       | 238.79    | -           | -               | -          | -          | -             | -      | -           | 238.79    | -         | 50       |
|               | 4834              | Sports Instrument                       | RS (CENT. RATE) | -                          | 50       | 343.00    | -           | -               | -          | -          | -             | -      | -           | 343.00    | -         | 50       |
|               | 4836              | Uniform                                 | RS (CENT. RATE) | -                          | 35       | 1.00      | -           | -               | -          | -          | -             | -      | -           | 1.00      | -         | 35       |
|               | 4840              | Training Expenses                       | RS (CENT. RATE) | -                          | 50       | 950.00    | 4,920.00    | -               | -          | -          | -             | -      | -           | 5,870.00  | -         | 50       |
|               | 4842              | Seminar/workshop                        | RS (CENT. RATE) | -                          | 50       | 681.00    | 75.00       | -               | -          | -          | -             | -      | -           | 756.00    | -         | 50       |
|               | 4846              | Carrying Cost                           | RS (CENT. RATE) | -                          | 35       | 250.00    | -           | -               | -          | -          | -             | -      | -           | 250.00    | -         | 35       |
|               | 4851              | Casual Labour/ Job Works                | RS (CENT. RATE) | -                          | 35       | 207.00    | -           | -               | -          | -          | -             | -      | -           | 207.00    | -         | 35       |
|               | 4852              | Chemical Reagent                        | RS (CENT. RATE) | -                          | 50       | 761.00    | -           | -               | -          | -          | -             | -      | -           | 761.00    | -         | 50       |
|               | 4868              | Medical and Surgical Supplies           | RS (CENT. RATE) | -                          | 50       | 2,649.00  | -           | -               | -          | -          | -             | -      | -           | 2,649.00  | -         | 50       |
|               | 4873              | Cleaning Services                       | RS (CENT. RATE) | -                          | 50       | 222.00    | -           | -               | -          | -          | -             | -      | -           | 222.00    | -         | 50       |
|               | 4881              | Security Services                       | RS (CENT. RATE) | -                          | 50       | 494.00    | -           | -               | -          | -          | -             | -      | -           | 494.00    | -         | 50       |
|               | 4883              | Honorarium                              | RS (CENT. RATE) | -                          | 50       | 110.00    | 30.00       | -               | -          | -          | -             | -      | -           | 140.00    | -         | 50       |
|               | 4888              | Computer Consumables                    | RS (CENT. RATE) | -                          | 50       | 304.00    | -           | -               | -          | -          | -             | -      | -           | 304.00    | -         | 50       |
|               | 4890              | Exhibition & Fair                       | RS (CENT. RATE) | -                          | 40       | 340.00    | -           | -               | -          | -          | -             | -      | -           | 340.00    | -         | 40       |
|               | 4899              | Other Expenses                          | RS (CENT. RATE) | -                          | 50       | 315.00    | -           | -               | -          | -          | -             | -      | -           | 315.00    | -         | 50       |
| 4900          |                   | Supply & Services                       |                 | -                          | -        | 12,456.79 | 5,025.00    | -               | -          | -          | -             | -      | -           | 17,481.79 | -         | -        |
|               | 4901              | Repair of Vehicles                      | RS (CENT. RATE) | -                          | 35       | 95.00     | -           | -               | -          | -          | -             | -      | -           | 95.00     | -         | 35       |
|               | 4905              | Repair of Furniture                     | RS (CENT. RATE) | -                          | 35       | 129.00    | -           | -               | -          | -          | -             | -      | -           | 129.00    | -         | 35       |
|               | 4911              | Repair of Computer & Office             | RS (CENT. RATE) | -                          | 35       | 29.00     | -           | -               | -          | -          | -             | -      | -           | 29.00     | -         | 35       |
|               | 4916              | Repair of Machines                      | RS (CENT. RATE) | -                          | 35       | 122.00    | -           | -               | -          | -          | -             | -      | -           | 122.00    | -         | 35       |
|               | 4961              | Repair of Electric supply               | RS (CENT. RATE) | -                          | 35       | 50.00     | -           | -               | -          | -          | -             | -      | -           | 50.00     | -         | 35       |
|               | 4991              | Other Repair and Maintenance            | RS (CENT. RATE) | -                          | 15       | 8.00      | -           | -               | -          | -          | -             | -      | -           | 8.00      | -         | 15       |
| 4990          |                   | Repair & Maintenance                    |                 | -                          | -        | 433.00    | -           | -               | -          | -          | -             | -      | -           | 433.00    | -         | -        |
|               |                   | (a) Revenue Total:                      |                 | -                          | -        | 12,989.00 | 5,025.00    | -               | -          | -          | -             | -      | -           | 18,014.00 | -         | -        |
| 5000          | 5007              | Vehicles                                | RS (CENT. RATE) | -                          | 17       | 400.00    | -           | -               | -          | -          | -             | -      | -           | 400.00    | -         | 17       |
|               | 5013              | Machines & Equipment                    | RS (CENT. RATE) | -                          | 50       | 11,315.00 | -           | -               | -          | -          | -             | -      | -           | 11,315.00 | -         | 50       |
|               | 5015              | Computer & Accessories                  | RS (CENT. RATE) | -                          | 50       | 365.00    | -           | -               | -          | -          | -             | -      | -           | 365.00    | -         | 50       |
|               | 5017              | Software                                | RS (CENT. RATE) | -                          | 50       | 140.00    | -           | -               | -          | -          | -             | -      | -           | 140.00    | -         | 50       |
|               | 5019              | Office Equipments                       | RS (CENT. RATE) | -                          | 50       | 50.00     | -           | -               | -          | -          | -             | -      | -           | 50.00     | -         | 50       |
|               | 5021              | Furniture & Fixtures                    | RS (CENT. RATE) | -                          | 50       | 555.00    | -           | -               | -          | -          | -             | -      | -           | 555.00    | -         | 50       |
|               | 5027              | Electrification Equipment               | RS (CENT. RATE) | -                          | 50       | 50.00     | -           | -               | -          | -          | -             | -      | -           | 50.00     | -         | 50       |
|               | 5051              | Others                                  | RS (CENT. RATE) | -                          | 50       | 10.00     | -           | -               | -          | -          | -             | -      | -           | 10.00     | -         | 50       |
|               |                   | (b) Capital Total:                      |                 | -                          | -        | 12,885.00 | -           | -               | -          | -          | -             | -      | -           | 12,885.00 | -         | -        |
|               |                   | Total                                   |                 | -                          | -        | 25,874.00 | 5,025.00    | -               | -          | -          | -             | -      | -           | 30,899.00 | -         | -        |

Prof. Dr. Abd. Rashid  
Director  
Medical Education & HMPO

# 12.2. Detailed Annual Phasing of Cost (Contd.)

| Economic Code | Economic Sub-Code | Economic Sub-code wise Item Description | Unit              | Financial Year 5 (2020-21) |          |           |             |                 |            |            |               |        |           | Total Cost* |
|---------------|-------------------|-----------------------------------------|-------------------|----------------------------|----------|-----------|-------------|-----------------|------------|------------|---------------|--------|-----------|-------------|
|               |                   |                                         |                   | Unit Cost                  | Quantity | LOB (FE)  | Project Aid |                 |            |            | Own Fund (FE) | Others |           |             |
|               |                   |                                         |                   |                            |          |           | RPA         |                 | DPA        |            |               |        |           |             |
|               |                   |                                         |                   |                            |          |           | Through GOB | Special Account | Through LB | Through DP |               |        |           |             |
| 1             | 2                 | 3                                       | 4                 | 45                         | 46       | 47        | 48          | 49              | 50         | 51         | 52            | 53     | 54        |             |
| 4500          | 4501              | Pay of Officer                          | Nos.              | -                          | 8        | 41.00     | -           | -               | -          | -          | -             | -      | 41.00     |             |
| 4600          | 4601              | Pay of staffs                           | Nos.              | -                          | 19       | 30.51     | -           | -               | -          | -          | -             | -      | 30.51     |             |
| 4700          | 4704              | House Rent Allowance                    | Nos.              | -                          | 27       | 22.11     | -           | -               | -          | -          | -             | -      | 22.11     |             |
| 4700          | 4713              | Festival allowance                      | Nos.              | -                          | 27       | 8.78      | -           | -               | -          | -          | -             | -      | 8.78      |             |
| 4700          | 4714              | Nababharu Allowance                     | Nos.              | -                          | -        | 0.88      | -           | -               | -          | -          | -             | -      | 0.88      |             |
| 4700          | 4717              | Medical Allowances                      | Nos.              | -                          | 27       | 3.54      | -           | -               | -          | -          | -             | -      | 3.54      |             |
| 4700          | 4724              | Washing Allowance                       | Nos.              | -                          | 7        | 0.30      | -           | -               | -          | -          | -             | -      | 0.30      |             |
| 4700          | 4727              | Charge allowance                        | Nos.              | -                          | 0        | 0.30      | -           | -               | -          | -          | -             | -      | 0.30      |             |
| 4700          | 4733              | Tiffin Allowances                       | Nos.              | -                          | 19       | 0.62      | -           | -               | -          | -          | -             | -      | 0.62      |             |
| 4700          | 4763              | Conveyance Allowance                    | Nos.              | -                          | 19       | 0.59      | -           | -               | -          | -          | -             | -      | 0.59      |             |
| 4700          | 4773              | Education Allowance                     | Nos.              | -                          | 19       | 3.18      | -           | -               | -          | -          | -             | -      | 3.18      |             |
| 4700          | 4700              | Allowances                              |                   | -                          | -        | 40.70     | -           | -               | -          | -          | -             | -      | 40.70     |             |
| 4800          | 4801              | Travel Expense                          | L.S.              | -                          | -        | 13.00     | -           | -               | -          | -          | -             | -      | 13.00     |             |
|               | 4805              | Over Time                               | L.S.              | -                          | -        | 2.00      | -           | -               | -          | -          | -             | -      | 2.00      |             |
|               | 4807              | House Rent                              | Rs. 20.00 per day | -                          | 35       | 205.00    | -           | -               | -          | -          | -             | -      | 205.00    |             |
|               | 4810              | Municipal Tax                           | Rs. 20.00 per day | -                          | 35       | 140.00    | -           | -               | -          | -          | -             | -      | 140.00    |             |
|               | 4811              | Land Tax                                | Rs. 20.00 per day | -                          | 35       | 20.00     | -           | -               | -          | -          | -             | -      | 20.00     |             |
|               | 4815              | Postage                                 | Rs. 20.00 per day | -                          | 35       | 10.00     | -           | -               | -          | -          | -             | -      | 10.00     |             |
|               | 4816              | Telephone                               | Rs. 20.00 per day | -                          | 35       | 17.00     | -           | -               | -          | -          | -             | -      | 17.00     |             |
|               | 4818              | Registration Fees                       | Rs. 20.00 per day | -                          | 17       | 15.00     | -           | -               | -          | -          | -             | -      | 15.00     |             |
|               | 4819              | Water                                   | Rs. 20.00 per day | -                          | 35       | 35.00     | -           | -               | -          | -          | -             | -      | 35.00     |             |
|               | 4821              | Electricity                             | Rs. 20.00 per day | -                          | 35       | 487.00    | -           | -               | -          | -          | -             | -      | 487.00    |             |
|               | 4822              | Fuel Gas                                | Rs. 20.00 per day | -                          | 50       | 50.00     | -           | -               | -          | -          | -             | -      | 50.00     |             |
|               | 4823              | Petrol & Lubricants                     | Rs. 20.00 per day | -                          | 50       | 430.00    | -           | -               | -          | -          | -             | -      | 430.00    |             |
|               | 4827              | Printing & Publication                  | Rs. 20.00 per day | -                          | 50       | 554.00    | -           | -               | -          | -          | -             | -      | 554.00    |             |
|               | 4828              | Stationaries                            | Rs. 20.00 per day | -                          | 50       | 391.00    | -           | -               | -          | -          | -             | -      | 391.00    |             |
|               | 4829              | Research expense                        | Rs. 20.00 per day | -                          | 30       | 110.00    | -           | -               | -          | -          | -             | -      | 110.00    |             |
|               | 4831              | Books & Periodicals                     | Rs. 20.00 per day | -                          | 50       | 1,012.00  | -           | -               | -          | -          | -             | -      | 1,012.00  |             |
|               | 4832              | Advertisement & Publicity               | Rs. 20.00 per day | -                          | 50       | 188.79    | -           | -               | -          | -          | -             | -      | 188.79    |             |
|               | 4834              | Sports Instruments                      | Rs. 20.00 per day | -                          | 50       | 345.00    | -           | -               | -          | -          | -             | -      | 345.00    |             |
|               | 4836              | Uniform                                 | Rs. 20.00 per day | -                          | 35       | 1.00      | -           | -               | -          | -          | -             | -      | 1.00      |             |
|               | 4840              | Training Expenses                       | Rs. 20.00 per day | -                          | 50       | 970.00    | 4,895.00    | -               | -          | -          | -             | -      | 3,365.00  |             |
|               | 4842              | Seminar/workshop                        | Rs. 20.00 per day | -                          | 50       | 576.00    | 50.00       | -               | -          | -          | -             | -      | 576.00    |             |
|               | 4846              | Carrying Cost                           | Rs. 20.00 per day | -                          | 35       | 250.00    | -           | -               | -          | -          | -             | -      | 250.00    |             |
|               | 4851              | Casual Labour/ Job Works                | Rs. 20.00 per day | -                          | 35       | 207.00    | -           | -               | -          | -          | -             | -      | 207.00    |             |
|               | 4852              | Chemical Reagent                        | Rs. 20.00 per day | -                          | 50       | 761.00    | -           | -               | -          | -          | -             | -      | 761.00    |             |
|               | 4868              | Medical and Surgical Supplies           | Rs. 20.00 per day | -                          | 50       | 2,339.00  | -           | -               | -          | -          | -             | -      | 2,339.00  |             |
|               | 4875              | Cleaning Services                       | Rs. 20.00 per day | -                          | 50       | 222.00    | -           | -               | -          | -          | -             | -      | 222.00    |             |
|               | 4881              | Security Services                       | Rs. 20.00 per day | -                          | 50       | 494.00    | -           | -               | -          | -          | -             | -      | 494.00    |             |
|               | 4883              | Honorarium                              | Rs. 20.00 per day | -                          | 50       | 100.00    | 20.00       | -               | -          | -          | -             | -      | 130.00    |             |
|               | 4888              | Computer Consumables                    | Rs. 20.00 per day | -                          | 50       | 294.00    | -           | -               | -          | -          | -             | -      | 294.00    |             |
|               | 4890              | Exhibition & Fair                       | Rs. 20.00 per day | -                          | 40       | 340.00    | -           | -               | -          | -          | -             | -      | 340.00    |             |
|               | 4899              | Other Expenses                          | Rs. 20.00 per day | -                          | 50       | 305.00    | -           | -               | -          | -          | -             | -      | 305.00    |             |
| 4800          | 4800              | Supply & Services                       |                   | -                          | -        | 10,833.79 | 4,975.00    | -               | -          | -          | -             | -      | 15,808.79 |             |
|               | 4901              | Repair of Vehicles                      | Rs. 20.00 per day | -                          | 35       | 100.00    | -           | -               | -          | -          | -             | -      | 100.00    |             |
|               | 4906              | Repair of Furniture                     | Rs. 20.00 per day | -                          | 35       | 107.00    | -           | -               | -          | -          | -             | -      | 107.00    |             |
|               | 4911              | Repair of Computer & Office             | Rs. 20.00 per day | -                          | 35       | 27.00     | -           | -               | -          | -          | -             | -      | 27.00     |             |
|               | 4916              | Repair of Machinery                     | Rs. 20.00 per day | -                          | 35       | 95.00     | -           | -               | -          | -          | -             | -      | 95.00     |             |
|               | 4961              | Repair of Electric supply               | Rs. 20.00 per day | -                          | 35       | 43.00     | -           | -               | -          | -          | -             | -      | 43.00     |             |
|               | 4961              | Other Repair and Maintenance            | Rs. 20.00 per day | -                          | 35       | 8.00      | -           | -               | -          | -          | -             | -      | 8.00      |             |
| 4900          | 4900              | Repair & Maintenance                    |                   | -                          | -        | 380.00    | -           | -               | -          | -          | -             | -      | 380.00    |             |
|               |                   | (a) Revenue Total:                      |                   | -                          | -        | 11,326.00 | 4,975.00    | -               | -          | -          | -             | -      | 16,301.00 |             |
| 6000          | 6017              | Vehicles                                | Rs. 20.00 per day | -                          | 17       | 170.00    | -           | -               | -          | -          | -             | -      | 170.00    |             |
|               | 6013              | Machinery & Equipment                   | Rs. 20.00 per day | -                          | 50       | 10,616.00 | -           | -               | -          | -          | -             | -      | 10,616.00 |             |
|               | 6015              | Computer & Accessories                  | Rs. 20.00 per day | -                          | 50       | 215.00    | -           | -               | -          | -          | -             | -      | 215.00    |             |
|               | 6017              | Software                                | Rs. 20.00 per day | -                          | 50       | 40.00     | -           | -               | -          | -          | -             | -      | 40.00     |             |
|               | 6019              | Office Equipments                       | Rs. 20.00 per day | -                          | 50       | 25.00     | -           | -               | -          | -          | -             | -      | 25.00     |             |
|               | 6021              | Furniture & Fixtures                    | Rs. 20.00 per day | -                          | 50       | 460.00    | -           | -               | -          | -          | -             | -      | 460.00    |             |
|               | 6027              | Electrification Equipment               | Rs. 20.00 per day | -                          | 20       | -         | -           | -               | -          | -          | -             | -      | -         |             |
|               | 6054              | Others                                  | Rs. 20.00 per day | -                          | 50       | 10.00     | -           | -               | -          | -          | -             | -      | 10.00     |             |
|               |                   | (b) Capital Total:                      |                   | -                          | -        | 11,536.00 | -           | -               | -          | -          | -             | -      | 11,536.00 |             |
|               |                   | Grand Total:                            |                   | -                          | -        | 22,862.00 | 4,975.00    | -               | -          | -          | -             | -      | 27,837.00 |             |

AMM H.E. BUREAU  
Senior Assistant  
Health and Family Welfare  
in Secretariat, District

## 12.2. Detailed Annual Phasing of Cost (Contd.)

| Economic Code | Economic Sub-Code | Economic Sub-code wise Item Description | Unit               | Financial Year 1 - 6 (2017-21) |          |            |             |                 |            |              |                |        |    | Total Cost* |
|---------------|-------------------|-----------------------------------------|--------------------|--------------------------------|----------|------------|-------------|-----------------|------------|--------------|----------------|--------|----|-------------|
|               |                   |                                         |                    | Unit Cost                      | Quantity | GOB (Ft)   | Project Aid |                 |            |              | Own Funds (Ft) | Others |    |             |
|               |                   |                                         |                    |                                |          |            | RFA         |                 | DPA        |              |                |        |    |             |
|               |                   |                                         |                    |                                |          |            | Through GOB | Special Account | Through LD | Through Govt |                |        |    |             |
| 1             | 2                 | 3                                       | 4                  | 65                             | 66       | 67         | 68          | 69              | 70         | 71           | 72             | 73     | 74 |             |
| 4500          | 4501              | Pay of Officer                          | No.                | -                              | 8        | 212.00     | -           | -               | -          | -            | -              | -      | -  | 212.00      |
| 4600          | 4601              | Pay of staffs                           | No.                | -                              | 19       | 157.55     | -           | -               | -          | -            | -              | -      | -  | 157.55      |
| 4700          | 4703              | House Rent Allowance                    | No.                | -                              | 27       | 121.95     | -           | -               | -          | -            | -              | -      | -  | 121.95      |
| 4700          | 4713              | Festival allowance                      | No.                | -                              | 27       | 43.89      | -           | -               | -          | -            | -              | -      | -  | 43.89       |
| 4700          | 4714              | Sakubasha Allowance                     | No.                | -                              | -        | 4.41       | -           | -               | -          | -            | -              | -      | -  | 4.41        |
| 4700          | 4717              | Medical Allowances                      | No.                | -                              | 27       | 19.70      | -           | -               | -          | -            | -              | -      | -  | 19.70       |
| 4700          | 4724              | Washing Allowance                       | No.                | -                              | 7        | 2.80       | -           | -               | -          | -            | -              | -      | -  | 2.80        |
| 4700          | 4737              | Change allowance                        | No.                | -                              | 0        | 2.60       | -           | -               | -          | -            | -              | -      | -  | 2.60        |
| 4700          | 4755              | Tiffin Allowances                       | No.                | -                              | 19       | 3.20       | -           | -               | -          | -            | -              | -      | -  | 3.20        |
| 4700          | 4765              | Conveyance Allowance                    | No.                | -                              | 19       | 3.05       | -           | -               | -          | -            | -              | -      | -  | 3.05        |
| 4700          | 4773              | Education Allowance                     | No.                | -                              | 19       | 14.90      | -           | -               | -          | -            | -              | -      | -  | 14.90       |
| 4700          |                   | Allowances                              |                    | -                              | -        | 216.59     | -           | -               | -          | -            | -              | -      | -  | 216.59      |
| 4800          | 4801              | Travel Expense                          | L.S                | -                              | -        | 84.00      | -           | -               | -          | -            | -              | -      | -  | 84.00       |
|               | 4803              | Over Time                               | L.S                | -                              | -        | 10.00      | -           | -               | -          | -            | -              | -      | -  | 10.00       |
|               | 4807              | House Rent                              | Rs. (Govt. staffs) | -                              | 35       | 1,355.00   | -           | -               | -          | -            | -              | -      | -  | 1,355.00    |
|               | 4810              | Municipal Tax                           | Rs. (Govt. staffs) | -                              | 35       | 840.00     | -           | -               | -          | -            | -              | -      | -  | 840.00      |
|               | 4811              | Land Tax                                | Rs. (Govt. staffs) | -                              | 35       | 115.00     | -           | -               | -          | -            | -              | -      | -  | 115.00      |
|               | 4815              | Postage                                 | Rs. (Govt. staffs) | -                              | 35       | 56.00      | -           | -               | -          | -            | -              | -      | -  | 56.00       |
|               | 4816              | Telephone                               | Rs. (Govt. staffs) | -                              | 35       | 94.50      | -           | -               | -          | -            | -              | -      | -  | 94.50       |
|               | 4818              | Registration Fees                       | Rs. (Govt. staffs) | -                              | 17       | 90.00      | -           | -               | -          | -            | -              | -      | -  | 90.00       |
|               | 4819              | Water                                   | Rs. (Govt. staffs) | -                              | 35       | 200.00     | -           | -               | -          | -            | -              | -      | -  | 200.00      |
|               | 4821              | Electricity                             | Rs. (Govt. staffs) | -                              | 35       | 2,835.00   | -           | -               | -          | -            | -              | -      | -  | 2,835.00    |
|               | 4822              | Fuel Gas                                | Rs. (Govt. staffs) | -                              | 50       | 287.00     | -           | -               | -          | -            | -              | -      | -  | 287.00      |
|               | 4823              | Petrol & Lubricants                     | Rs. (Govt. staffs) | -                              | 50       | 2,515.00   | -           | -               | -          | -            | -              | -      | -  | 2,515.00    |
|               | 4827              | Printing & Publication                  | Rs. (Govt. staffs) | -                              | 50       | 3,022.00   | -           | -               | -          | -            | -              | -      | -  | 3,022.00    |
|               | 4828              | Stationery                              | Rs. (Govt. staffs) | -                              | 50       | 2,305.00   | -           | -               | -          | -            | -              | -      | -  | 2,305.00    |
|               | 4829              | Research expenses                       | Rs. (Govt. staffs) | -                              | 30       | 660.00     | -           | -               | -          | -            | -              | -      | -  | 660.00      |
|               | 4831              | Books & Periodicals                     | Rs. (Govt. staffs) | -                              | 50       | 5,950.50   | -           | -               | -          | -            | -              | -      | -  | 5,950.50    |
|               | 4833              | Advertisement & Publicity               | Rs. (Govt. staffs) | -                              | 50       | 1,378.95   | -           | -               | -          | -            | -              | -      | -  | 1,378.95    |
|               | 4834              | Sports Instrument                       | Rs. (Govt. staffs) | -                              | 30       | 2,045.00   | -           | -               | -          | -            | -              | -      | -  | 2,045.00    |
|               | 4836              | Uniform                                 | Rs. (Govt. staffs) | -                              | 35       | 6.00       | -           | -               | -          | -            | -              | -      | -  | 6.00        |
|               | 4840              | Training Expenses                       | Rs. (Govt. staffs) | -                              | 50       | 5,300.00   | 25,830.00   | -               | -          | -            | -              | -      | -  | 31,330.00   |
|               | 4842              | Seminar/workshop                        | Rs. (Govt. staffs) | -                              | 50       | 5,684.00   | 400.00      | -               | -          | -            | -              | -      | -  | 4,084.00    |
|               | 4846              | Carrying Cost                           | Rs. (Govt. staffs) | -                              | 35       | 1,450.00   | -           | -               | -          | -            | -              | -      | -  | 1,450.00    |
|               | 4851              | Casual Labour/ Job Works                | Rs. (Govt. staffs) | -                              | 35       | 1,236.00   | -           | -               | -          | -            | -              | -      | -  | 1,236.00    |
|               | 4852              | Chemical Reagent                        | Rs. (Govt. staffs) | -                              | 50       | 4,496.00   | -           | -               | -          | -            | -              | -      | -  | 4,496.00    |
|               | 4868              | Medical and Surgical Supplies           | Rs. (Govt. staffs) | -                              | 50       | 15,457.00  | -           | -               | -          | -            | -              | -      | -  | 15,457.00   |
|               | 4873              | Cleaning Services                       | Rs. (Govt. staffs) | -                              | 50       | 1,332.00   | -           | -               | -          | -            | -              | -      | -  | 1,332.00    |
|               | 4881              | Security Services                       | Rs. (Govt. staffs) | -                              | 50       | 2,970.00   | -           | -               | -          | -            | -              | -      | -  | 2,970.00    |
|               | 4883              | Honorarium                              | Rs. (Govt. staffs) | -                              | 50       | 770.00     | 130.00      | -               | -          | -            | -              | -      | -  | 770.00      |
|               | 4888              | Computer Consumables                    | Rs. (Govt. staffs) | -                              | 50       | 1,783.00   | -           | -               | -          | -            | -              | -      | -  | 1,783.00    |
|               | 4890              | Exhibition & Fair                       | Rs. (Govt. staffs) | -                              | 40       | 2,040.00   | -           | -               | -          | -            | -              | -      | -  | 2,040.00    |
|               | 4899              | Other Expenses                          | Rs. (Govt. staffs) | -                              | 50       | 1,815.00   | -           | -               | -          | -            | -              | -      | -  | 1,815.00    |
| 4800          |                   | Supply & Services                       |                    | -                              | -        | 66,203.95  | 26,410.00   | -               | -          | -            | -              | -      | -  | 92,613.95   |
|               | 4901              | Repair of Vehicles                      | Rs. (Govt. staffs) | -                              | 35       | 565.00     | -           | -               | -          | -            | -              | -      | -  | 565.00      |
|               | 4906              | Repair of Furniture                     | Rs. (Govt. staffs) | -                              | 35       | 633.00     | -           | -               | -          | -            | -              | -      | -  | 633.00      |
|               | 4911              | Repair of Computer & Office             | Rs. (Govt. staffs) | -                              | 35       | 169.00     | -           | -               | -          | -            | -              | -      | -  | 169.00      |
|               | 4916              | Repair of Mechaneries                   | Rs. (Govt. staffs) | -                              | 55       | 571.00     | -           | -               | -          | -            | -              | -      | -  | 571.00      |
|               | 4961              | Repair of Electric supply               | Rs. (Govt. staffs) | -                              | 35       | 279.00     | -           | -               | -          | -            | -              | -      | -  | 279.00      |
|               | 4991              | Other Repair and Maintenance            | Rs. (Govt. staffs) | -                              | 35       | 48.00      | -           | -               | -          | -            | -              | -      | -  | 48.00       |
| 4900          |                   | Repair & Maintenance                    |                    | -                              | -        | 2,265.00   | -           | -               | -          | -            | -              | -      | -  | 2,265.00    |
|               |                   | (a) Revenue Total:                      |                    | -                              | -        | 69,053.00  | 26,410.00   | -               | -          | -            | -              | -      | -  | 95,463.00   |
| 6800          | 6807              | Vehicles                                | Rs. (Govt. staffs) | -                              | 17       | 1,700.00   | -           | -               | -          | -            | -              | -      | -  | 1,700.00    |
|               | 6813              | Machineries & Equipment                 | Rs. (Govt. staffs) | -                              | 50       | 62,426.61  | -           | -               | -          | -            | -              | -      | -  | 62,426.61   |
|               | 6815              | Computer & Accessories                  | Rs. (Govt. staffs) | -                              | 50       | 3,020.79   | -           | -               | -          | -            | -              | -      | -  | 3,020.79    |
|               | 6817              | Software                                | Rs. (Govt. staffs) | -                              | 50       | 600.00     | -           | -               | -          | -            | -              | -      | -  | 600.00      |
|               | 6819              | Office Equipments                       | Rs. (Govt. staffs) | -                              | 50       | 126.20     | -           | -               | -          | -            | -              | -      | -  | 126.20      |
|               | 6821              | Furniture & Fixtures                    | Rs. (Govt. staffs) | -                              | 50       | 5,125.40   | -           | -               | -          | -            | -              | -      | -  | 5,125.40    |
|               | 6827              | Electrification Equipment               | Rs. (Govt. staffs) | -                              | 50       | 155.00     | -           | -               | -          | -            | -              | -      | -  | 155.00      |
|               | 6871              | Others                                  | Rs. (Govt. staffs) | -                              | 50       | 40.00      | -           | -               | -          | -            | -              | -      | -  | 40.00       |
|               |                   | (b) Capital Total:                      |                    | -                              | -        | 73,194.00  | -           | -               | -          | -            | -              | -      | -  | 73,194.00   |
|               |                   | Grand Total:                            |                    | -                              | -        | 142,247.00 | 26,410.00   | -               | -          | -            | -              | -      | -  | 168,657.00  |

### 13. Year-wise Physical and Financial Target during OP Period:

| Name of the Major Activity                                                                                                                                | Name of the Sub Activity | Total Physical and Financial Target |           |             |         | Year-1 (Jan-June'2017) |           |         | Year 2 (2017-18) |           |         | Year 3 (2018-19) |           |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|-----------|-------------|---------|------------------------|-----------|---------|------------------|-----------|---------|------------------|-----------|---------|
|                                                                                                                                                           |                          | Physical Qty/ Unit                  | Unit Cost | Total Cost* | Weight  | Financial              | Physical  |         | Financial        | Physical  |         | Financial        | Physical  |         |
|                                                                                                                                                           |                          |                                     |           |             |         |                        | % of Item | % of OP |                  | % of Item | % of OP |                  | % of Item | % of OP |
| 1                                                                                                                                                         | 2                        | 3                                   | 4         | 5           | 6       | 7                      | 8         | 9       | 10               | 11        | 12      | 13               | 14        | 15      |
| <b>Component -1: Post Graduate Medical Education</b>                                                                                                      |                          |                                     |           |             |         |                        |           |         |                  |           |         |                  |           |         |
| 1.1. Enhance streamlining of post graduate medical education.                                                                                             |                          | Workshop (167 batch)                | -         | 30.00       | 0.00018 | -                      | 0.00%     | 0.00%   | 6.00             | 20.00%    | 0.00%   | 6.00             | 20.00%    | 0.00%   |
| 1.2. Modifying deputation policy for higher medical education to address the urgent need of the country.                                                  |                          | Workshop (167 batch)                | -         | 30.00       | 0.00018 | -                      | 0.00%     | 0.00%   | 6.00             | 20.00%    | 0.00%   | 6.00             | 20.00%    | 0.00%   |
| 1.3. Support research activities for post graduate students in different medical colleges and post graduate                                               |                          | 1250 Students                       | -         | 600.00      | 0.00356 | 100.00                 | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   |
| 1.4. Need based support for the development of quality post graduate medical education in different govt. medical colleges and post graduate institutes.. |                          | BCPS, BSMMU & Govt. MC              | -         | 4,500.00    | 0.02668 | 500.00                 | 11.11%    | 0.30%   | 800.00           | 17.78%    | 0.47%   | 800.00           | 17.78%    | 0.47%   |
| <b>Component-1: Total:</b>                                                                                                                                |                          |                                     |           | 5,160.00    |         | 600.00                 |           |         | 912.00           | 17.67%    | 0.00%   | 912.00           |           |         |
| <b>Component - 2: Public Health Education</b>                                                                                                             |                          |                                     |           |             |         |                        |           |         |                  |           |         |                  |           |         |
| 2.1. Expansion of public health education covering different levels                                                                                       |                          | NPSOM                               |           | 1,200.00    | 0.00689 | 200.00                 | 13.33%    | 0.12%   | 250.00           | 16.67%    | 0.15%   | 250.00           | 16.67%    | 0.15%   |
| <b>Component -3: Graduate Medical Education</b>                                                                                                           |                          |                                     |           |             |         |                        |           |         |                  |           |         |                  |           |         |
| 3.1. Establishing Monitoring, Supervision & Evaluation in all Medical and Dental college/units                                                            |                          | 30 MC, 1 DC & O.Unit                | -         | 410.00      | 0.00243 | 70.00                  | 17.07%    | 0.04%   | 70.00            | 17.07%    | 0.04%   | 70.00            | 17.07%    | 0.04%   |
| 3.2. Support in establishing autonomous accreditation body                                                                                                |                          | Workshop                            | -         | 1,000.00    | 0.00593 | 300.00                 | 30.00%    | 0.18%   | 200.00           | 20.00%    | 0.12%   | 200.00           | 20.00%    | 0.12%   |
| 3.3 Updating curriculum to meet the need for the 21st century's patients and communities                                                                  |                          | Workshop                            | -         | 700.00      | 0.00415 | 150.00                 | 21.43%    | 0.09%   | 150.00           | 21.43%    | 0.09%   | 150.00           | 21.43%    | 0.09%   |
| 3.4. Training of teaching professionals by different programme in home & abroad                                                                           |                          | Person                              | -         | 1,400.00    | 0.00830 | 300.00                 | 21.43%    | 0.18%   | 300.00           | 21.43%    | 0.18%   | 200.00           | 14.29%    | 0.12%   |
| 3.5. Setting up CME outreach campuses in few Govt. medical colleges for conducting MMED courses and short courses                                         |                          | 8 Center                            | -         | 2,100.00    | 0.01245 | 400.00                 | 19.05%    | 0.24%   | 400.00           | 19.05%    | 0.24%   | 400.00           | 19.05%    | 0.24%   |
| 3.6. Increasing quality of students in the medical entrance examination.                                                                                  |                          | 35 Workshop                         | -         | 100.00      | 0.00059 | 20.00                  | 20.00%    | 0.01%   | 20.00            | 20.00%    | 0.01%   | 20.00            | 20.00%    | 0.01%   |

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### 13. Year-wise Physical and Financial Target during OP Period:

| Name of the Major Activity                                                                                                                                          | Name of the Sub Activity                                                                                                                               | Total Physical and Financial Target |           |                  |         | Year-1 (Jan-June'2017) |           |         | Year 2 (2017-18) |           |         | Year 3 (2018-19) |           |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|------------------|---------|------------------------|-----------|---------|------------------|-----------|---------|------------------|-----------|---------|
|                                                                                                                                                                     |                                                                                                                                                        | Physical Qty/ Unit                  | Unit Cost | Total Cost*      | Weight  | Financial              | Physical  |         | Financial        | Physical  |         | Financial        | Physical  |         |
| 1                                                                                                                                                                   | 2                                                                                                                                                      | 3                                   | 4         | 5                | 6       | 7                      | % of Item | % of OP | 10               | % of Item | % of OP | 13               | % of Item | % of OP |
| <b>Component-4: Para-Professional Education</b>                                                                                                                     |                                                                                                                                                        |                                     |           |                  |         |                        |           |         |                  |           |         |                  |           |         |
| 4.1. Establishing Monitoring, Supervision & Evaluation of all paramedical institutions                                                                              |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 90.00            | 0.00053 | 15.00                  | 16.67%    | 0.01%   | 15.00            | 16.67%    | 0.01%   | 15.00            | 16.67%    | 0.01%   |
| 4.2. Support in establishing a paramedical education board.                                                                                                         |                                                                                                                                                        | 167 Workshop                        | -         | 480.00           | 0.00285 | 100.00                 | 20.83%    | 0.06%   | 100.00           | 20.83%    | 0.06%   | 90.00            | 18.75%    | 0.05%   |
| 4.3. Training of teaching professionals of paramedical institutions.                                                                                                |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 400.00           | 0.00237 | 70.00                  | 17.50%    | 0.04%   | 70.00            | 17.50%    | 0.04%   | 70.00            | 17.50%    | 0.04%   |
| 4.4. Strengthening Educational Facilities for IHT & MATS                                                                                                            |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 9,000.00         | 0.05336 | 1,800.00               | 20.00%    | 1.07%   | 1,800.00         | 20.00%    | 1.07%   | 1,700.00         | 18.89%    | 1.01%   |
| 4.5. To take initiatives with requirement projections for 2030 in MATS & IHTs.                                                                                      |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 400.00           | 0.00237 | 100.00                 | 25.00%    | 0.06%   | 80.00            | 20.00%    | 0.05%   | 60.00            | 15.00%    | 0.04%   |
| 4.6. Establish utilization of updated IT in paramedical education                                                                                                   |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 400.00           | 0.00237 | 50.00                  | 12.50%    | 0.03%   | 100.00           | 25.00%    | 0.06%   | 100.00           | 25.00%    | 0.06%   |
| <b>Component-4 Total :</b>                                                                                                                                          |                                                                                                                                                        |                                     |           | <b>10,770.00</b> |         | <b>2,135.00</b>        |           |         | <b>2,165.00</b>  |           |         | <b>2,035.00</b>  |           |         |
| <b>Component-5: Health Manpower Development</b>                                                                                                                     |                                                                                                                                                        |                                     |           |                  |         |                        |           |         |                  |           |         |                  |           |         |
| 5.1. Pay of Officers (For the personnel of Technical Training Unit (TTU))                                                                                           | Pay of Officers (For the personnel of Technical Training Unit (TTU))                                                                                   | 8 Persons                           | -         | 212.00           | 0.00126 | 17.00                  | 8.02%     | 0.01%   | 35.00            | 16.51%    | 0.02%   | 37.00            | 17.45%    | 0.02%   |
| 5.2. Pay of Establishment (For the personnel of Technical Training Unit (TTU))                                                                                      | Pay of Establishment (For the personnel of Technical Training Unit (TTU))                                                                              | 16 person                           | -         | 140.00           | 0.00083 | 15.00                  | 10.71%    | 0.01%   | 21.00            | 15.00%    | 0.01%   | 23.00            | 16.43%    | 0.01%   |
| 5.3. Allowances (For the personnel of Technical Training Unit (TTU))                                                                                                | Allowances (For the personnel of Technical Training Unit (TTU))                                                                                        | 24 person                           | -         | 198.00           | 0.00117 | 25.00                  | 12.63%    | 0.01%   | 30.00            | 15.15%    | 0.02%   | 32.00            | 16.16%    | 0.02%   |
| 5.4. Supply & Services                                                                                                                                              | Supply & Services                                                                                                                                      | L.S.                                | -         | 1,187.00         | 0.00704 | 187.00                 | 15.75%    | 0.11%   | 200.00           | 16.85%    | 0.12%   | 200.00           | 16.85%    | 0.12%   |
| 5.5. Printing                                                                                                                                                       | Printing                                                                                                                                               | L.S.                                | -         | 2,100.00         | 0.01245 | 100.00                 | 4.76%     | 0.06%   | 400.00           | 19.05%    | 0.24%   | 400.00           | 19.05%    | 0.24%   |
| 5.6. Repair & Maintenance                                                                                                                                           | Repair & Maintenance                                                                                                                                   | L.S.                                | -         | 300.00           | 0.00178 | 50.00                  | 16.67%    | 0.03%   | 50.00            | 16.67%    | 0.03%   | 50.00            | 16.67%    | 0.03%   |
| 5.7. Acquisition of asset (capital-6800) Computer and accessories, Machinery and equipment, Furniture & fixtures, Training room equipment and furniture for BHM etc | Acquisition of asset Vehicle, Computer & accessories, Machinery and equipment, Furniture & fixtures, Training room equipment and furniture for BHM etc | L.S.                                | -         | 800.00           | 0.00474 | 100.00                 | 12.50%    | 0.06%   | 100.00           | 12.50%    | 0.06%   | 200.00           | 25.00%    | 0.12%   |

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### 13. Year-wise Physical and Financial Target during OP Period:

| Name of the Major Activity                                                                                                                                                                                          | Name of the Sub Activity                                                                                                                                                                                                                                                                                                                                                                        | Total Physical and Financial Target |           |             |         | Year-1 (Jan-June'2017) |           |         | Year 2 (2017-18) |           |         | Year 3 (2018-19) |           |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|-------------|---------|------------------------|-----------|---------|------------------|-----------|---------|------------------|-----------|---------|
|                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                 | Physical Qty/ Unit                  | Unit Cost | Total Cost* | Weight  | Financial              | Physical  |         | Financial        | Physical  |         | Financial        | Physical  |         |
|                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |           |             |         |                        | % of Item | % of OP |                  | % of Item | % of OP |                  | % of Item | % of OP |
| 1                                                                                                                                                                                                                   | 2                                                                                                                                                                                                                                                                                                                                                                                               | 3                                   | 4         | 5           | 6       | 7                      | 8         | 9       | 10               | 11        | 12      | 13               | 14        | 15      |
| 5.19. Training on medico-legal services for Doctors at Upazila and District level                                                                                                                                   | 7.7. 6 days Training on medico-legal services for Doctors at Upazila and District level                                                                                                                                                                                                                                                                                                         | 250 batch                           | -         | 1,500.00    | 0.00889 | -                      | 0.00%     | 0.00%   | 300.00           | 20.00%    | 0.18%   | 300.00           | 20.00%    | 0.18%   |
| 5.20. Monitoring and Supervision for following up through TMS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service.                              | 7.8. Monitoring and Supervision for following up through TMS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service (Before training, during training and after training at work site).                                                                                                                                        | 3000 person                         | -         | 600.00      | 0.00356 | 100.00                 | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   |
| 5.21. Non-Clinical management Training for Health Personnel in the area of : Office management, Financial management, Store management, Hospital Management, Patient management & Bio-medical equipment management. | 1-3 days Non-Clinical management Training for Health Personnel in the area of :<br>a. Office management<br>b. Financial management<br>c. Store management<br>d. Hospital Management<br>e. Patient management<br>f. Disaster mitigation/post disaster hazards<br>g. Mass casualty management<br>h. Bio-medical equipment management for health personnel working at different level of hospital. | 1920 batch                          | -         | 2,800.00    | 0.01660 | 300.00                 | 10.71%    | 0.18%   | 500.00           | 17.86%    | 0.30%   | 500.00           | 17.86%    | 0.30%   |
| 5.22. Training for professional and personnel skill development of Health Personnel in the area of : Computer & Language                                                                                            | Computer ( 10-14 days )<br>English Language ( 10-14 days )                                                                                                                                                                                                                                                                                                                                      | 1600 batch                          | -         | 500.00      | 0.00296 | 50.00                  | 10.00%    | 0.03%   | 100.00           | 20.00%    | 0.06%   | 100.00           | 20.00%    | 0.06%   |
| 2.23. Workshop and Seminar                                                                                                                                                                                          | 5.9. Workshop and Seminar                                                                                                                                                                                                                                                                                                                                                                       | 120 batch                           | -         | 300.00      |         | 50.00                  | 16.67%    | 0.00%   | 50.00            | 16.67%    | 0.00%   | 50.00            | 16.67%    | 0.00%   |
| Overseas Training                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |           |             |         |                        |           |         |                  |           |         |                  |           |         |

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Mohakhali, Dhaka-1211

13. Year-wise Physical and Financial Target during OP Period:

| Name of the Major Activity                                                                                                                              | Name of the Sub Activity | Total Physical and Financial Target |              |             |         | Year-4 (2019-20) |           |         | Year-5 (2020-21) |           |         | Year-6 (2021-22) |           |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|--------------|-------------|---------|------------------|-----------|---------|------------------|-----------|---------|------------------|-----------|---------|
|                                                                                                                                                         |                          | Physical Qty/<br>Unit               | Unit<br>Cost | Total Cost* | Weight  | Financial        | Physical  |         | Financial        | Physical  |         | Financial        | Physical  |         |
|                                                                                                                                                         |                          |                                     |              |             |         |                  | % of Item | % of OP |                  | % of Item | % of OP |                  | % of Item | % of OP |
| 1                                                                                                                                                       | 2                        | 3                                   | 4            | 5           | 6       | 16               | 17        | 18      | 19               | 20        | 21      | 22               | 23        | 24      |
| <b>Component -1: Post Graduate Medical Education</b>                                                                                                    |                          |                                     |              |             |         |                  |           |         |                  |           |         |                  |           |         |
| 1.1. Enhance streamlining of post graduate medical education                                                                                            |                          | Workshop (167 batch)                | -            | 30.00       | 0.00018 | 6.00             | 20.00%    | 0.00%   | 6.00             | 20.00%    | 0.00%   | 6.00             | 20.00%    | 0.00%   |
| 1.2. Modifying deputation policy for higher medical education to address the urgent need of the country                                                 |                          | Workshop (167 batch)                | -            | 30.00       | 0.00018 | 6.00             | 20.00%    | 0.00%   | 6.00             | 20.00%    | 0.00%   | 6.00             | 20.00%    | 0.00%   |
| 1.3. Support research activities for post graduate students in different medical colleges and post graduate                                             |                          | 1250 Students                       | -            | 600.00      | 0.00356 | 100.00           | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   |
| 1.4. Need based support for the development of quality post graduate medical education in different govt medical colleges and post graduate institutes. |                          | BCPS, BSMMU & Govt. MC              | -            | 4,500.00    | 0.02668 | 800.00           | 17.78%    | 0.47%   | 800.00           | 17.78%    | 0.47%   | 800.00           | 17.78%    | 0.47%   |
| <b>Component-1: Total:</b>                                                                                                                              |                          |                                     |              | 5,160.00    |         | 912.00           |           |         | 912.00           |           |         | 912.00           |           |         |
| <b>Component - 2: Public Health Education</b>                                                                                                           |                          |                                     |              |             |         |                  |           |         |                  |           |         |                  |           |         |
| 2.1. Expansion of public health education covering different levels                                                                                     |                          | NPSOM                               |              | 1,500.00    | 0.00889 | 270.00           | 18.00%    | 0.16%   | 270.00           | 18.00%    | 0.16%   | 260.00           | 17.33%    | 0.15%   |
| <b>Component -3: Graduate Medical Education</b>                                                                                                         |                          |                                     |              |             |         |                  |           |         |                  |           |         |                  |           |         |
| 3.1. Establishing Monitoring, Supervision & Evaluation in all Medical and Dental college/Units                                                          |                          | 30 MC, 1 DC & D Unit                | -            | 410.00      | 0.00243 | 70.00            | 17.07%    | 0.04%   | 70.00            | 17.07%    | 0.04%   | 60.00            | 14.63%    | 0.04%   |
| 3.2. Support in establishing autonomous accreditation body.                                                                                             |                          | Workshop                            | -            | 1,000.00    | 0.00693 | 100.00           | 10.00%    | 0.06%   | 100.00           | 10.00%    | 0.06%   | 100.00           | 10.00%    | 0.06%   |
| 3.3. Updating curriculum to meet the need for the 21st century's patients and communities                                                               |                          | Workshop                            | -            | 700.00      | 0.00415 | 100.00           | 14.29%    | 0.06%   | 100.00           | 14.29%    | 0.06%   | 50.00            | 7.14%     | 0.03%   |
| 3.4. Training of teaching professionals by different programme in home & abroad                                                                         |                          | Person                              | -            | 1,400.00    | 0.00830 | 200.00           | 14.29%    | 0.12%   | 200.00           | 14.29%    | 0.12%   | 200.00           | 14.29%    | 0.12%   |
| 3.5. Setting up CME outreach campuses in few Govt. medical colleges for conducting MMED courses and short courses                                       |                          | 8 Center                            | -            | 2,100.00    | 0.01245 | 300.00           | 14.29%    | 0.18%   | 300.00           | 14.29%    | 0.18%   | 300.00           | 14.29%    | 0.18%   |
| 3.6. Increasing quality of students in the medical entrance examination.                                                                                |                          | 35 Workshop                         | -            | 100.00      | 0.00059 | 15.00            | 15.00%    | 0.01%   | 15.00            | 15.00%    | 0.01%   | 10.00            | 10.00%    | 0.01%   |

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Directorate General of Health Services  
Ministry of Health, Dhaka-1212

### 13. Year-wise Physical and Financial Target during OP Period:

| Name of the Major Activity                                                                                                                                          | Name of the Sub Activity                                                                                                                               | Total Physical and Financial Target |           |                  |         | Year-4 (2019-20) |           |         | Year-5 (2020-21) |           |         | Year-6 (2021-22) |           |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|------------------|---------|------------------|-----------|---------|------------------|-----------|---------|------------------|-----------|---------|
|                                                                                                                                                                     |                                                                                                                                                        | Physical Qty/ Unit                  | Unit Cost | Total Cost*      | Weight  | Financial        | Physical  |         | Financial        | Physical  |         | Financial        | Physical  |         |
|                                                                                                                                                                     |                                                                                                                                                        |                                     |           |                  |         |                  | % of Item | % of OP |                  | % of Item | % of OP |                  | % of Item | % of OP |
| 1                                                                                                                                                                   | 2                                                                                                                                                      | 3                                   | 4         | 5                | 6       | 16               | 17        | 18      | 19               | 20        | 21      | 22               | 23        | 24      |
| <b>Component -4: Para-Professional Education</b>                                                                                                                    |                                                                                                                                                        |                                     |           |                  |         |                  |           |         |                  |           |         |                  |           |         |
| 4.1. Establishing Monitoring, Supervision & Evaluation of all paramedical institutions                                                                              |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 90.00            | 0.00053 | 15.00            | 16.67%    | 0.01%   | 15.00            | 16.67%    | 0.01%   | 15.00            | 16.67%    | 0.01%   |
| 4.2. Support in establishing a paramedical education board.                                                                                                         |                                                                                                                                                        | 167 Workshop                        | -         | 480.00           | 0.00285 | 70.00            | 14.58%    | 0.04%   | 60.00            | 12.50%    | 0.04%   | 60.00            | 12.50%    | 0.04%   |
| 4.3. Training of teaching professionals of paramedical institutions.                                                                                                |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 400.00           | 0.00237 | 70.00            | 17.50%    | 0.04%   | 60.00            | 15.00%    | 0.04%   | 60.00            | 15.00%    | 0.04%   |
| 4.4. Strengthening Educational Facilities for IHT & MATS                                                                                                            |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 9,000.00         | 0.05336 | 1,400.00         | 15.56%    | 0.83%   | 1,300.00         | 14.44%    | 0.77%   | 1,000.00         | 11.11%    | 0.59%   |
| 4.5. To take initiatives with requirement projections for 2030 in MATS & IHTs.                                                                                      |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 400.00           | 0.00237 | 60.00            | 15.00%    | 0.04%   | 50.00            | 12.50%    | 0.03%   | 50.00            | 12.50%    | 0.03%   |
| 4.6. Establish utilization of updated IT in paramedical education                                                                                                   |                                                                                                                                                        | 8 MATS & 8 IHT                      | -         | 400.00           | 0.00237 | 60.00            | 15.00%    | 0.04%   | 50.00            | 12.50%    | 0.03%   | 40.00            | 10.00%    | 0.02%   |
| <b>Component-4 Total :</b>                                                                                                                                          |                                                                                                                                                        |                                     |           | <b>10,770.00</b> |         | <b>1,675.00</b>  |           |         | <b>1,535.00</b>  |           |         | <b>1,225.00</b>  |           |         |
| <b>Component-5: Health Manpower Development</b>                                                                                                                     |                                                                                                                                                        |                                     |           |                  |         |                  |           |         |                  |           |         |                  |           |         |
| 5.1. Pay of Officers (For the personnel of Technical Training Unit (TTU))                                                                                           | Pay of Officers (For the personnel of Technical Training Unit (TTU))                                                                                   | 8 Persons                           | -         | 212.00           | 0.00126 | 39.00            | 16.40%    | 0.02%   | 41.00            | 19.34%    | 0.02%   | 43.00            | 20.28%    | 0.03%   |
| 5.2. Pay of Establishment (For the personnel of Technical Training Unit (TTU))                                                                                      | Pay of Establishment (For the personnel of Technical Training Unit (TTU))                                                                              | 16 person                           | -         | 140.00           | 0.00083 | 25.00            | 17.86%    | 0.01%   | 27.00            | 19.29%    | 0.02%   | 29.00            | 20.71%    | 0.02%   |
| 5.3. Allowances (For the personnel of Technical Training Unit (TTU))                                                                                                | Allowances (For the personnel of Technical Training Unit (TTU))                                                                                        | 24 person                           | -         | 196.00           | 0.00117 | 35.00            | 17.68%    | 0.02%   | 37.00            | 18.69%    | 0.02%   | 39.00            | 19.70%    | 0.02%   |
| 5.4. Supply & Services                                                                                                                                              | Supply & Services                                                                                                                                      | L.S.                                | -         | 1,187.00         | 0.00704 | 200.00           | 16.85%    | 0.12%   | 200.00           | 16.85%    | 0.12%   | 200.00           | 16.85%    | 0.12%   |
| 5.5. Printing                                                                                                                                                       | Printing                                                                                                                                               | L.S.                                | -         | 2,100.00         | 0.01245 | 400.00           | 19.05%    | 0.24%   | 400.00           | 19.05%    | 0.24%   | 400.00           | 19.05%    | 0.24%   |
| 5.6. Repair & Maintenance                                                                                                                                           | Repair & Maintenance                                                                                                                                   | L.S.                                | -         | 300.00           | 0.00176 | 50.00            | 16.67%    | 0.03%   | 50.00            | 16.67%    | 0.03%   | 50.00            | 16.67%    | 0.03%   |
| 5.7. Acquisition of asset (capital-6800) Computer and accessories, Machinery and equipment, Furniture & fixtures, Training room equipment and furniture for BHM etc | Acquisition of asset Vehicle, Computer & accessories, Machinery and equipment, Furniture & fixtures, Training room equipment and furniture for BHM etc | L.S.                                | -         | 800.00           | 0.00474 | 200.00           | 25.00%    | 0.12%   | 100.00           | 12.50%    | 0.06%   | 100.00           | 12.50%    | 0.06%   |

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Health and Family Welfare  
Secretary, Dhaka.

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HRPD  
Directorate General of Health Services  
Ministry of Health, Dhaka-1212

### 13. Year-wise Physical and Financial Target during OP Period:

| Name of the Major Activity                                                                                                                                                                                         | Name of the Sub Activity                                                                                                                                                                                                                                                                                                                                                                         | Total Physical and Financial Target |              |             |         | Year-4 (2019-20) |           |         | Year-5 (2020-21) |           |         | Year-6 (2021-22) |           |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------|-------------|---------|------------------|-----------|---------|------------------|-----------|---------|------------------|-----------|---------|
|                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                  | Physical Qty/<br>Unit               | Unit<br>Cost | Total Cost* | Weight  | Financial        | Physical  |         | Financial        | Physical  |         | Financial        | Physical  |         |
|                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |              |             |         |                  | % of Item | % of OP |                  | % of Item | % of OP |                  | % of Item | % of OP |
| 1                                                                                                                                                                                                                  | 2                                                                                                                                                                                                                                                                                                                                                                                                | 3                                   | 4            | 5           | 6       | 16               | 17        | 18      | 19               | 20        | 21      | 22               | 23        | 24      |
| 5.19. Training on medico-legal services for Doctors at Upazila and District level                                                                                                                                  | 7.7. 6 days Training on medico-legal services for Doctors at Upazila and District level                                                                                                                                                                                                                                                                                                          | 250 batch                           | -            | 1,500.00    | 0.00889 | 300.00           | 20.00%    | 0.18%   | 300.00           | 20.00%    | 0.18%   | 300.00           | 20.00%    | 0.18%   |
| 5.20. Monitoring and Supervision for following up through TMS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service.                             | 7.8. Monitoring and Supervision for following up through TMS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service (Before training, during training and after training at work site).                                                                                                                                         | 3000 person                         | -            | 600.00      | 0.00356 | 100.00           | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   | 100.00           | 16.67%    | 0.06%   |
| 5.21. Non-Clinical management Training for Health Personnel in the area of : Office management, Financial management, Store management, Hospital Management, Patient management & Bio-medical equipment management | 1- 3 days Non-Clinical management Training for Health Personnel in the area of :<br>a. Office management<br>b. Financial management<br>c. Store management<br>d. Hospital Management<br>e. Patient management<br>f. Disaster mitigation/post disaster hazards<br>g. Mass casualty management<br>h. Bio-medical equipment management for health personnel working at different level of hospital. | 1920 batch                          | -            | 2,800.00    | 0.01660 | 500.00           | 17.86%    | 0.30%   | 500.00           | 17.86%    | 0.30%   | 500.00           | 17.86%    | 0.30%   |
| 5.22. Training for professional and personnel skill development of Health Personnel in the area of : Computer & Language                                                                                           | Computer ( 10-14 days )<br>English Language ( 10-14 days )                                                                                                                                                                                                                                                                                                                                       | 1600 batch                          | -            | 500.00      | 0.00296 | 100.00           | 20.00%    | 0.06%   | 100.00           | 20.00%    | 0.06%   | 50.00            | 10.00%    | 0.03%   |
| 2.23. Workshop and Seminar                                                                                                                                                                                         | 5.9. Workshop and Seminar                                                                                                                                                                                                                                                                                                                                                                        | 120 batch                           | -            | 300.00      |         | 50.00            | 16.67%    | 0.00%   | 50.00            | 16.67%    | 0.00%   | 50.00            | 16.67%    | 0.00%   |
| Overseas Training                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |              |             |         |                  |           |         |                  |           |         |                  |           |         |

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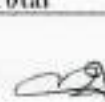
Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Ministry, Dhaka-1215

14. Location-wise cost break-up of the components (can also be attached as Annexure)

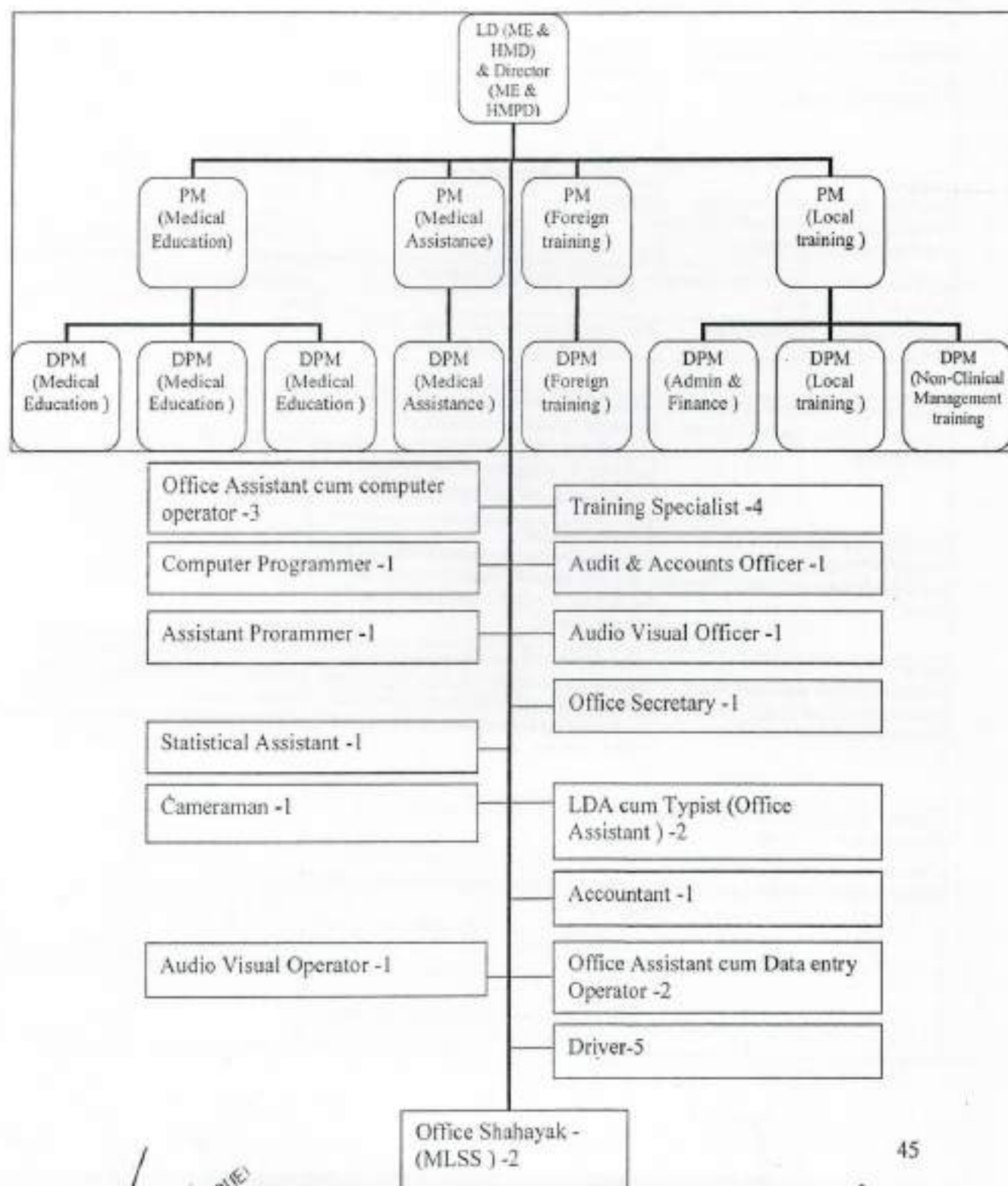
(Taka in Lac)

| National       | Name of Division | Name of District | Name of Upazila | Name of the Activity                                                                                                                             | Estimated Cost |
|----------------|------------------|------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|                | Barisal          | Barisal          |                 |                                                                                                                                                  | 140220.00      |
|                | Barisal          | Potuaakhali      |                 |                                                                                                                                                  |                |
|                | Chittagong       | Chittagong       |                 |                                                                                                                                                  |                |
|                | Chittagong       | Comilla          |                 |                                                                                                                                                  |                |
|                | Chittagong       | Cox'sbazar       |                 |                                                                                                                                                  |                |
|                | Chittagong       | Noakhali         |                 |                                                                                                                                                  |                |
|                | Chittagong       | Rangamati        |                 |                                                                                                                                                  |                |
|                | Dhaka            | Dhaka            |                 |                                                                                                                                                  |                |
|                | Dhaka            | Faridpur         |                 |                                                                                                                                                  |                |
|                | Dhaka            | Gazipur          |                 |                                                                                                                                                  |                |
|                | Dhaka            | Gopalganj        |                 |                                                                                                                                                  |                |
|                | Dhaka            | Kishoregonj      |                 |                                                                                                                                                  |                |
|                | Dhaka            | Manikgonj        |                 |                                                                                                                                                  |                |
|                | Dhaka            | Tangail          |                 |                                                                                                                                                  |                |
|                | Khulna           | Bagerhat         |                 |                                                                                                                                                  |                |
|                | Khulna           | Jessore          |                 |                                                                                                                                                  |                |
|                | Khulna           | Jhenaidah        |                 |                                                                                                                                                  |                |
|                | Khulna           | Khulna           |                 |                                                                                                                                                  |                |
|                | Khulna           | Kushtia          |                 |                                                                                                                                                  |                |
|                | Khulna           | Shatkhira        |                 |                                                                                                                                                  |                |
|                | Mymensingh       | Jamalpur         |                 |                                                                                                                                                  |                |
|                | Mymensingh       | Mymensingh       |                 |                                                                                                                                                  |                |
|                | Rajshahi         | Bogra            |                 |                                                                                                                                                  |                |
|                | Rajshahi         | Pabna            |                 |                                                                                                                                                  |                |
|                | Rajshahi         | Rajshahi         |                 |                                                                                                                                                  |                |
|                | Rajshahi         | Shirajgonj       |                 |                                                                                                                                                  |                |
|                | Rangpur          | Dinajpur         |                 |                                                                                                                                                  |                |
|                | Rangpur          | Rangpur          |                 |                                                                                                                                                  |                |
|                | Sylhet           | Sylhet           |                 |                                                                                                                                                  |                |
| HMD            |                  |                  |                 |                                                                                                                                                  |                |
| HQ of ME & HMD | No               | No               | No              | Administrative and Management ( Salary of TTU personnel, allowances, supply and services ,printing, repair & maintenance, acquisition of asset ) | 4937.00        |
| HQ of ME & HMD | No               | No               | No              | TMIS development and maintenance ,TNA, Hands on training on TMIS, Curriculum development                                                         | 500.00         |
| HQ of ME & HMD | All division     | All districts    | All Upazillas   | Local training                                                                                                                                   | 18200.00       |
| HQ of ME & HMD | No               | No               | No              | Workshop and Seminar                                                                                                                             | 300.000        |
| HQ of ME & HMD | No               | No               | No              | Different Clinical Specialty                                                                                                                     | 3000.00        |
| HQ of ME & HMD | No               | No               | No              | Different Management & Public Health Specialty.                                                                                                  | 1500.00        |
|                |                  |                  |                 | Total                                                                                                                                            | 28437.00       |
|                |                  |                  |                 | Grand Total                                                                                                                                      | 168657.00      |

  
 Md. Nazimul Haque  
 Senior Assistant Chief  
 Health and Family Welfare  
 Division Secretary, Dhaka

  
 Dr. Abdur Razzaq  
 Director  
 of Education & Health  
 Department of Health Services  
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Organogram  
Medical education & Health manpower development (ME & HMD)  
Directorate General of Health Services (DGHS)



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Health and Family Welfare  
Health Secretariat, Dhaka

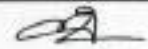
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| Narrative Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Objectively Verifiable Indicators (OVI)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Means of Verification (MOV)                                                                                      | Important Assumptions                                                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| Effective quality in medical, dental and paramedical education assured for universal health coverage.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Updating curriculum to meet the need for the 21st century's patients and communities costing-700.00 lakh taka.<br>Enhance continuing medical education for health workforces costing-2100.00 lakh taka.<br>Strengthening libraries with home & abroad journal, books and setting up an Unique e-library costing-5000.00 lakh taka.<br>Ensure supply of equipment & machineries, furniture, computer accessories to medical, dental & paramedical institutes costing-784.00 lakh taka.<br>Procure vehicles for principles of govt. medical college costing-1700.00 lakh taka.<br>Community oriented medical education (CCME) costing-2000.00 lakh taka. | Annual reports of DGHS, Quarterly OP report, TMIS, Training evaluation report, Training plan & Training Strategy | Delay of Fund release, Change of LD, Political unrest, New medical institute established |
| Health manpower development (HMD):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                  |                                                                                          |
| To develop a Training Management Information System (TMIS)<br>Training Need Assessment (TNA) for different categories and tiers of health personnel<br>To Develop and Review of Curriculum                                                                                                                                                                                                                                                                                                                                                                                                | TMIS in operation<br>Need assessment report prepared and despatched<br>Curriculum ready. Spent Tk. 200.00 lac                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Physical verification<br>Training need assessment report<br>Number of curriculum developed                       | Delay of Fund release, Change of LD, Political unrest, Delay of tender process.          |
| 15 days Basic Service Management Training for Doctors<br>1-5 days orientation Training for awareness building on roles and responsibility for field service providers<br>1-5 days orientation Training for awareness building on roles and responsibility for Doctors at Upazila and District level.<br>1-5 days orientation Training for awareness building on roles and responsibility for SACNO/MA/MTS etc. and others.                                                                                                                                                                | 8742 Batch local training conducted, Spent Tk. 22930.00 lac.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TMIS, Monthly monitoring report, IMED report, training evaluation report etc.                                    | Delay of Fund release, Change of LD, Political unrest.                                   |
| 9-5 days GLP Training for MTe(Lab)<br>2 days Orientation with the new priorities of the sector programme like issues of equity, efficiency, quality, stewardship, governance, functional integration etc. for all the existing MOs, RMOs, UHFPO, Sr. HEO, Jr. HEO, DCS, CS, Divisional Director will be oriented<br>Training on medico-legal services for Doctors at Upazila and District level.<br>13. Monitoring and Supervision for following up through TMIS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                  |                                                                                          |
| Monitoring and Supervision for following up through TMIS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service.<br>Non-Clinical management Training for Health Personnel<br>Training for professional and personnel skill development of Health Personnel on computer and English language<br>Workshop and Seminar.                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                  |                                                                                          |
| Overseas Training<br>Training of health personnel on Different Clinical Specialty<br>Training of health personnel on Different Management & Public Health Specialty.                                                                                                                                                                                                                                                                                                                                                                                                                      | 349 health personnel trained on Different Clinical Specialty<br>281 health personnel trained on Different management Specialty.<br>Spent Tk. 4500.00 lac.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                  |                                                                                          |

Dr. Md. Rashed Hossain  
Director  
Education & HMPD  
Ministry of Health Services  
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| Package No. | Description of Procurement Package as per OP GOOOS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Nervous System                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 2.32                       |                       |                     |                        |
|             | Spinal Cord with Nerve Branches                    | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1.74                       |                       |                     |                        |
|             | Nerves and Vessels in the Facial Skull             | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 1.52                       |                       |                     |                        |
|             | Sympathetic Nervous System                         | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1.14                       |                       |                     |                        |
|             | Brain                                              | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 2.34                       |                       |                     |                        |
|             | Brain Model                                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 3.12                       |                       |                     |                        |
|             | A Brain Lobe Model                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 3.12                       |                       |                     |                        |
|             | Functional Localization of Cerebral Cortex         | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 2.80                       |                       |                     |                        |
|             | Functional Zones of Cerebral Cortex                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.75                       |                       |                     |                        |
|             | Brain with Arteries                                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 3.90                       |                       |                     |                        |
|             | Half Head with Vessels                             | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 6.00                       |                       |                     |                        |
|             | Brainstem                                          | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 6.00                       |                       |                     |                        |
|             | Head and Neck with Vessels, Nerves and Brain       | Nos  | 9        | OTM                       | LD authorized authority      | GOB             | 6.75                       |                       |                     |                        |
|             | Digestive System                                   | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 3.20                       |                       |                     |                        |
|             | Stomach                                            | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 1.60                       |                       |                     |                        |
|             | Pancreas with Spleen and Duodenum                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 2.25                       |                       |                     |                        |
|             | Appendix and Caecum                                | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 2.40                       |                       |                     |                        |
|             | Internal Surface of Jejunum                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 1.20                       |                       |                     |                        |
|             | Liver                                              | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 2.80                       |                       |                     |                        |
|             | Stomach Wall                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 0.80                       |                       |                     |                        |
|             | Liver and Gall Bladder                             | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 1.60                       |                       |                     |                        |
|             | Urinary System                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 0.80                       |                       |                     |                        |
|             | Female Urinary Organ                               | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 1.60                       |                       |                     |                        |
|             | Transparent Liver                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 1.36                       |                       |                     |                        |
|             | Male Urinary Organ                                 | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 1.60                       |                       |                     |                        |
|             | Urinary System                                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.00                       |                       |                     |                        |
|             | Right Kidney                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.00                       |                       |                     |                        |
|             | Right Kidney and Adrenal Gland                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.75                       |                       |                     |                        |
|             | Right Kidney, Nephron and Glomerulus's             | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 2.40                       |                       |                     |                        |
|             | Transparent Renal Segment                          | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.00                       |                       |                     |                        |
|             | Median Section of Male Pelvis                      | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.10                       |                       |                     |                        |

  
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| Package No. | Description of Procurement Package as per OP GO005           | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|--------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                              |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Human Placenta                                               | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 1.80                       |                       |                     |                        |
|             | Fetal Circulatory System                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 9.60                       |                       |                     |                        |
|             | Teeth Model                                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 1.20                       |                       |                     |                        |
|             | Human Body Muscles with Internal Organs                      | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 3.60                       |                       |                     |                        |
|             | Muscles of Male                                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 2.40                       |                       |                     |                        |
|             | Advanced Trauma Simulator                                    | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 90.00                      |                       |                     |                        |
|             | Trauma Nursing Care Manikin                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 64.00                      |                       |                     |                        |
|             | Cervical Vertebrae With Spinal Cord                          | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 1.50                       |                       |                     |                        |
|             | Urinary System                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 1.52                       |                       |                     |                        |
|             | ACLS TRAINING MANIKIN                                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 64.00                      |                       |                     |                        |
|             | COMPREHENSIVE EMERGENCY SKILLS TRAINING MANIKIN              | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 48.00                      |                       |                     |                        |
|             | CPR TRAINING MANIKIN                                         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 32.80                      |                       |                     |                        |
|             | CPR & AED TRAINING MANIKIN(Basic Life Support)               | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 41.00                      |                       |                     |                        |
|             | ELECTRIC TRACHEA INTUBATION MODEL                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 34.00                      |                       |                     |                        |
|             | ONLINE VERSION OF MEDICAL EXAMINATION SKILLS TRAINING SYSTEM | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 25.50                      |                       |                     |                        |
|             | Pharmaceutical Refrigerator(360L)                            | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 36.00                      |                       |                     |                        |
|             | UPS 1KVA                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 0.40                       |                       |                     |                        |
|             | Stabilizer 1KVA                                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 0.24                       |                       |                     |                        |
|             | H.P.L.C Machine & Others Instruments with Lab Solution       | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 270.00                     |                       |                     |                        |
|             | UVVIS Spectrophotometer                                      | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 36.00                      |                       |                     |                        |
|             | Ice-lined Refrigerator 2°C-8°C                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 14.00                      |                       |                     |                        |
|             | Platelet Incubator & Agitator                                | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 75.00                      |                       |                     |                        |
|             | Quick Full-Automatic Washer-Disinfector                      | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 132.00                     |                       |                     |                        |
|             | Reverse Osmosis Mobile Water Treatment System                | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      |                       |                     |                        |
|             | Incubator                                                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      |                       |                     |                        |
|             | Hot Air Oven                                                 | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 51.00                      |                       |                     |                        |
|             | Disintegration Tester                                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 20.00                      |                       |                     |                        |
|             | Low-Speed Centrifuge                                         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 39.20                      |                       |                     |                        |
|             | Automated ESR Analyzer                                       | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 48.00                      |                       |                     |                        |
|             | Pharmaceutical Refrigerator(610L)                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 72.00                      |                       |                     |                        |
|             | Blood Bank Tube Sealer                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 16.00                      |                       |                     |                        |

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| Package No. | Description of Procurement Package as per OP GOODS                          | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|-----------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                             |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Constant Temperature Water Bath (Double Lines, Four Holes)                  | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 23.60                      |                       |                     |                        |
|             | Trinocular Microscope                                                       | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 120.00                     |                       |                     |                        |
|             | Fully Automated Blood Cell Counter                                          | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 691.20                     |                       |                     |                        |
|             | UPS 2KVA                                                                    | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 4.20                       |                       |                     |                        |
|             | Stabilizer 2KVA                                                             | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.36                       |                       |                     |                        |
|             | Photoelectric Colorimeter Digital                                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 3.60                       |                       |                     |                        |
|             | pH Meter                                                                    | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 13.00                      |                       |                     |                        |
|             | Shaking Incubator                                                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 16.00                      |                       |                     |                        |
|             | Distilled Water Plant                                                       | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 14.00                      |                       |                     |                        |
|             | Electrolytes Analyzer (Na <sup>+</sup> , K <sup>+</sup> , Cl <sup>-</sup> ) | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 20.00                      |                       |                     |                        |
|             | Semi Automated Urine Chemistry Analyzer                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 20.00                      |                       |                     |                        |
|             | UV/VIS Spectrophotometer Analyzer                                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 36.00                      |                       |                     |                        |
|             | ULT Freezer (-86°C)                                                         | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      |                       |                     |                        |
|             | Blood Bank Refrigerator                                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 80.00                      |                       |                     |                        |
|             | Micropipette (0.1-2.5µl)                                                    | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.48                       |                       |                     |                        |
|             | Micropipette (0.5-10µl)                                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.48                       |                       |                     |                        |
|             | Micropipette (2-20 µl)                                                      | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.48                       |                       |                     |                        |
|             | Micropipette (10 – 100 µl)                                                  | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.48                       |                       |                     |                        |
|             | Micropipette (100 – 1000 µl)                                                | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.48                       |                       |                     |                        |
|             | Micropipette (1000- 5000 µl)                                                | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 0.48                       |                       |                     |                        |
|             | Multi-Channel Micropipette (12 Channel)                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 14.00                      |                       |                     |                        |
|             | Multi-Channel Micropipette (8 Channel)                                      | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 12.00                      |                       |                     |                        |
|             | De-Ionized Water Plant                                                      | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 45.00                      |                       |                     |                        |
|             | Random Access Immunoassay System                                            | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 355.20                     |                       |                     |                        |
|             | Pharmaceutical Refrigerator(360L)                                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 48.00                      |                       |                     |                        |
|             | Fully Automated Immunoassay Analyzer                                        | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 230.40                     |                       |                     |                        |
|             | Blood Gas with Electrolyte Machine                                          | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 64.00                      |                       |                     |                        |
|             | HbA1c Analyzer                                                              | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 153.60                     |                       |                     |                        |
|             | Fully Automated serology/ Nephelometer Analyzer                             | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 224.00                     |                       |                     |                        |
|             | Automated Blood Grouping System                                             | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 696.00                     |                       |                     |                        |
|             | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer      | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 224.00                     |                       |                     |                        |

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| Package No. | Description of Procurement Package as per GP GOODS                                                  | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|-----------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                     |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Steam Sterilizer (300L)                                                                             | Nos  | 5        | OTM                       | Dr. authorized authority     | GOB             | 225.00                     |                       |                     |                        |
|             | Steam Sterilizer (120L)                                                                             | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 50.00                      |                       |                     |                        |
|             | Pulse-Vacuum Sterilizer                                                                             | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 50.00                      |                       |                     |                        |
|             | Vortex Mixer                                                                                        | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 14.00                      |                       |                     |                        |
|             | Muffle Furnace                                                                                      | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 32.00                      |                       |                     |                        |
|             | Vacuum Porcelain Furnace                                                                            | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 40.00                      |                       |                     |                        |
|             | Auto Spiro Meter                                                                                    | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 34.00                      |                       |                     |                        |
|             | Digital Spirometer                                                                                  | Nos  | 5        | OTM                       | Dr. authorized authority     | GOB             | 51.00                      |                       |                     |                        |
|             | Levo Plus Pipette Filter                                                                            | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 1.20                       |                       |                     |                        |
|             | Pharmaceutical Refrigerator (300L)                                                                  | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 48.00                      |                       |                     |                        |
|             | High Speed Micro Centrifuge                                                                         | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 28.00                      |                       |                     |                        |
|             | High Speed Refrigerated Micro- Centrifuge                                                           | Nos  | 5        | OTM                       | Dr. authorized authority     | GOB             | 35.00                      |                       |                     |                        |
|             | Deep Freezers (-40)                                                                                 | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 34.00                      |                       |                     |                        |
|             | Manual Microtome                                                                                    | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 52.00                      |                       |                     |                        |
|             | Motorized Electronic Microtome                                                                      | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 120.00                     |                       |                     |                        |
|             | Light Microscope/ Biological Microscope LED                                                         | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 7.40                       |                       |                     |                        |
|             | Low- Speed Centrifuge (24 Hole)                                                                     | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 52.00                      |                       |                     |                        |
|             | Low-Speed Centrifuge (12 Hole)                                                                      | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 39.20                      |                       |                     |                        |
|             | Low Speed Centrifuge (8 Hole)                                                                       | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 30.00                      |                       |                     |                        |
|             | Portable Electro Suction Unit with Suction Pump Apparatus                                           | Nos  | 3        | OTM                       | Dr. authorized authority     | GOB             | 8.25                       |                       |                     |                        |
|             | Electro Suction Unit with Suction Pump Apparatus                                                    | Nos  | 3        | OTM                       | Dr. authorized authority     | GOB             | 18.00                      |                       |                     |                        |
|             | Ultrasonic irrigator with printer (Clean the Cannulated Surgical Instruments)                       | Nos  | 3        | OTM                       | Dr. authorized authority     | GOB             | 66.00                      |                       |                     |                        |
|             | Model Class of Autoclave                                                                            | Nos  | 2        | OTM                       | Dr. authorized authority     | GOB             | 160.00                     |                       |                     |                        |
|             | Laboratory Dishwasher                                                                               | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 7.92                       |                       |                     |                        |
|             | Shaking Incubator (Temp Range Ambient +5°C to +60°C, 30-300(rpm), Reciprocating or Rotation Action) | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 16.00                      |                       |                     |                        |
|             | Calibration Water Bath (80L)                                                                        | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 34.80                      |                       |                     |                        |
|             | UPS 3KVA                                                                                            | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 6.00                       |                       |                     |                        |
|             | Stabilizer 3KVA                                                                                     | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 0.52                       |                       |                     |                        |
|             | Weight & Height Machine                                                                             | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 14.00                      |                       |                     |                        |
|             | Vaccine & Ice Pack Freezer -25°C                                                                    | Nos  | 4        | OTM                       | Dr. authorized authority     | GOB             | 14.40                      |                       |                     |                        |

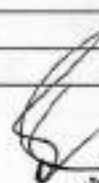
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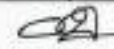
| Package No. | Description of Procurement Package as per GP GOODS   | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka. | Indicative Dates      |                     |                        |
|-------------|------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|-----------------------------|-----------------------|---------------------|------------------------|
|             |                                                      |      |          |                           |                              |                 |                             | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Hand Piece (Air Turbine)/ Turbine hand piece         | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.32                        |                       |                     |                        |
|             | Model Trimmer                                        | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 8.64                        |                       |                     |                        |
|             | Hanging Motor                                        | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 3.36                        |                       |                     |                        |
|             | Pulse Vacuum Steam Sterilizer(23L) /Dental Autoclave | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 50.00                       |                       |                     |                        |
|             | Double Disc Model Trimmer                            | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 10.00                       |                       |                     |                        |
|             | Amalgamator                                          | Nos  | 8        | OTM                       | LDI authorized authority     | GOB             | 7.04                        |                       |                     |                        |
|             | Spot Welder                                          | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 3.20                        |                       |                     |                        |
|             | Soldering Torch                                      | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 0.60                        |                       |                     |                        |
|             | Light Cure Machine                                   | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 3.20                        |                       |                     |                        |
|             | Digital Burn Out Furnace                             | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 16.80                       |                       |                     |                        |
|             | Digital Porcelain Furnace                            | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 28.80                       |                       |                     |                        |
|             | Casting Machine (Electrical)                         | Nos  | 2        | OTM                       | LDI authorized authority     | GOB             | 76.80                       |                       |                     |                        |
|             | Sand Blaster                                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 16.64                       |                       |                     |                        |
|             | Vibrator-Large                                       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 4.48                        |                       |                     |                        |
|             | Air Micro Motor Set (Micro Motor)                    | Nos  | 9        | OTM                       | LDI authorized authority     | GOB             | 6.48                        |                       |                     |                        |
|             | Ceramage Curing Unit                                 | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 24.96                       |                       |                     |                        |
|             | Centrifugal Casting Machine                          | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 16.00                       |                       |                     |                        |
|             | Apex Locator                                         | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 12.48                       |                       |                     |                        |
|             | Endodontic Rotatory Machine                          | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 11.04                       |                       |                     |                        |
|             | Obturation System                                    | Nos  | 7        | OTM                       | LDI authorized authority     | GOB             | 4.48                        |                       |                     |                        |
|             | Ultrasonic Bath/ Ultrasonic Cleaner                  | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 17.40                       |                       |                     |                        |
|             | Extrasonic Set (Forceps) 1 set =9pcs                 | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.56                        |                       |                     |                        |
|             | Elevator-1set =5 Pcs                                 | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.20                        |                       |                     |                        |
|             | Dental Caries Detector                               | Nos  | 8        | OTM                       | LDI authorized authority     | GOB             | 28.00                       |                       |                     |                        |
|             | Pulse-Vacuum Steam Sterilizer(23L)                   | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 50.00                       |                       |                     |                        |
|             | Dental Autoclave                                     | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 28.00                       |                       |                     |                        |
|             | Digital Intra Oral Sensor (RVG)                      | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 28.48                       |                       |                     |                        |
|             | Dental Laser (Diode) for Soft Tissue                 | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 93.60                       |                       |                     |                        |
|             | Turbine Hand Piece Two Hole                          | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 2.00                        |                       |                     |                        |
|             | Cartridge for Turbine Hand Piece                     | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 1.20                        |                       |                     |                        |
|             | Endodontic Rotary Machine & Apex Locator             | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 24.00                       |                       |                     |                        |

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Mohakhali, Dhaka-1212

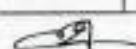
| Package No. | Description of Procurement Package as per OP GOODS          | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in fac taka | Indicative Dates      |                     |                        |
|-------------|-------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                             |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Ultra Low Temperature Freezer Chest (490L)                  | Nos  | 2        | OTM                       | LD/ authorized authority     | GOB             | 50.00                      |                       |                     |                        |
|             | T-scan (For Occlusal record)                                | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 140.00                     |                       |                     |                        |
|             | Endo Pilot                                                  | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 124.80                     |                       |                     |                        |
|             | Implant Navigation System                                   | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 880.00                     |                       |                     |                        |
|             | Oral And Maxillofacial surgical system                      | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 70.40                      |                       |                     |                        |
|             | Power Tooth Whitening Machine with Low-Level Laser Therapy  | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 26.40                      |                       |                     |                        |
|             | Polishing Motor                                             | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 1.92                       |                       |                     |                        |
|             | Fully adjustable articulator (Dinar -5)with all accessories | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 28.00                      |                       |                     |                        |
|             | Vacuum mixer                                                | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 20.00                      |                       |                     |                        |
|             | Dust Suction                                                | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 16.00                      |                       |                     |                        |
|             | Casting torch                                               | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 3.20                       |                       |                     |                        |
|             | Flexible Denture Machine                                    | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 41.60                      |                       |                     |                        |
|             | Vacuum Press (Surgical template system)                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 16.00                      |                       |                     |                        |
|             | Implant Surgical Kit                                        | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 24.00                      |                       |                     |                        |
|             | Implant Osseo Set                                           | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 33.60                      |                       |                     |                        |
|             | Dental Implant                                              | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 2.24                       |                       |                     |                        |
|             | Dental Digital Camera                                       | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 20.00                      |                       |                     |                        |
|             | IPS 1KVA                                                    | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 9.50                       |                       |                     |                        |
|             | Stabilizer 5KVA                                             | Nos  | 8        | OTM                       | LD/ authorized authority     | GOB             | 1.28                       |                       |                     |                        |
|             | Plaster Saw/Stryker Autopsy Saw with Blade                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 36.00                      |                       |                     |                        |
|             | PM Dissection Set                                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 48.00                      |                       |                     |                        |
|             | Autopsy Set                                                 | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 252.00                     |                       |                     |                        |
|             | Binocular Microscope LED                                    | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 9.25                       |                       |                     |                        |
|             | Vaccine & Ice Pack Freezer -25°C                            | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 14.40                      |                       |                     |                        |
|             | Mortuary Refrigerator(Three Body)                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 120.00                     |                       |                     |                        |
|             | Mortuary Refrigerator(Four Body)                            | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 99.00                      |                       |                     |                        |
|             | Autopsy Sinks /PEDESTAL AUTOSPY TABLE                       | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 108.00                     |                       |                     |                        |
|             | Mobile Patient Trolley                                      | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 23.70                      |                       |                     |                        |
|             | Cadaver Handling & Storage Systems                          | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 100.00                     |                       |                     |                        |
|             | Trinocular Microscope                                       | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 150.00                     |                       |                     |                        |
|             | ULT Freezer (-86° C)                                        | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      |                       |                     |                        |

  
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 Senior Assistant Comm.  
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 Bangladesh Secretariat, Dhaka

  
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 Director  
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 Directorate General of Health Services  
 Dhaka

| Package No. | Description of Procurement Package as per OP GOODS                     | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                        |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Biological Safety Cabinet Class II                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 64.00                      |                       |                     |                        |
|             | Class-2 Microbiological Safety Cabinet :                               | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 64.00                      |                       |                     |                        |
|             | Plasma Air Sterilizer Wall Mounted                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 34.00                      |                       |                     |                        |
|             | Automated Chemiluminescence Immunoassay Analyzer                       | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 281.00                     |                       |                     |                        |
|             | Trinocular Microscope                                                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 180.00                     |                       |                     |                        |
|             | Dehumidifier                                                           | Nos  | 10       | OTM                       | LD/ authorized authority     | GOB             | 5.00                       |                       |                     |                        |
|             | Hemoglobin Electrophoresis                                             | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 200.00                     |                       |                     |                        |
|             | ELISA Washer                                                           | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 28.80                      |                       |                     |                        |
|             | Elisa Plate Reader                                                     | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 38.40                      |                       |                     |                        |
|             | Random Access Immunoassay System                                       | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 355.20                     |                       |                     |                        |
|             | Automated Blood Culture System                                         | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 76.80                      |                       |                     |                        |
|             | Automated Clinical Chemistry Analyzer                                  | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 139.20                     |                       |                     |                        |
|             | Fully Automated serology/ Nephelometer Analyzer                        | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 168.00                     |                       |                     |                        |
|             | Automated Blood Grouping System                                        | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 696.00                     |                       |                     |                        |
|             | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 105.00                     |                       |                     |                        |
|             | Ice Maker 20kg                                                         | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 12.00                      |                       |                     |                        |
|             | Desk-top Automatic Ice Maker 10kg                                      | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 7.80                       |                       |                     |                        |
|             | ETO Sterilizer                                                         | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 288.00                     |                       |                     |                        |
|             | Steam Sterilizer (Large)                                               | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 480.00                     |                       |                     |                        |
|             | Water Distiller (8L/hr.)                                               | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 132.00                     |                       |                     |                        |
|             | Tabletop Low Speed Centrifuge 5300(RPM)                                | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 45.00                      |                       |                     |                        |
|             | IPS 3KVA                                                               | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 9.00                       |                       |                     |                        |
|             | Stabilizer 7.5KVA                                                      | Nos  | 10       | OTM                       | LD/ authorized authority     | GOB             | 2.00                       |                       |                     |                        |
|             | Binocular Microscope / Biological Microscope LED                       | Nos  | 25       | OTM                       | LD/ authorized authority     | GOB             | 45.25                      |                       |                     |                        |
|             | Pharmaceutical Refrigerator (610L)                                     | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      |                       |                     |                        |
|             | Paraffin Bath                                                          | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 18.00                      |                       |                     |                        |
|             | Binocular LED Microscope                                               | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 11.10                      |                       |                     |                        |
|             | Electrolytes Analyzer (Na+, K+, Cl)                                    | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 20.00                      |                       |                     |                        |
|             | Hot Air Oven                                                           | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 102.00                     |                       |                     |                        |
|             | Trinocular Microscope                                                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 180.00                     |                       |                     |                        |
|             | Micropipette (0.1-2.5µl)                                               | Nos  | 8        | OTM                       | LD/ authorized authority     | GOB             | 0.96                       |                       |                     |                        |

  
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 Additional Secretariat, Dhaka

  
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 Directorate General of Health Services

| Package No. | Description of Procurement Package as per CP 0008                           | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|-----------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                             |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | High Speed Refrigerated Micro- Centrifuge                                   | Nos  | 8        | OTM                       | LDI authorized authority     | GOB             | 42.00                      |                       |                     |                        |
|             | High Speed Micro Centrifuge                                                 | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 35.00                      |                       |                     |                        |
|             | High Speed Refrigerator Centrifuge                                          | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 42.00                      |                       |                     |                        |
|             | Motorized Electronic Microtome                                              | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 180.00                     |                       |                     |                        |
|             | ULT Freezer (-86°C)                                                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 72.00                      |                       |                     |                        |
|             | Water Treatment Plant                                                       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 38.00                      |                       |                     |                        |
|             | Electric Steam Boiler                                                       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 92.00                      |                       |                     |                        |
|             | Pharmaceutical Refrigerator(610L)                                           | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 72.00                      |                       |                     |                        |
|             | Urine Chemistry Analyzer                                                    | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 25.00                      |                       |                     |                        |
|             | Shaking Incubator                                                           | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 20.00                      |                       |                     |                        |
|             | Fully automated Rack line ESR analyzer                                      | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 338.70                     |                       |                     |                        |
|             | Vortex Mixer                                                                | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 17.50                      |                       |                     |                        |
|             | Electronic Balance                                                          | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 24.00                      |                       |                     |                        |
|             | Slide Storage Cabinet                                                       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 50.00                      |                       |                     |                        |
|             | Tissue Cassette Storage Cabinet                                             | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 37.50                      |                       |                     |                        |
|             | Weight and Height Machine(200kg)                                            | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 17.50                      |                       |                     |                        |
|             | Pharmaceutical Refrigerator(360L)                                           | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 72.00                      |                       |                     |                        |
|             | Fully Automated Coagulation Analyzer                                        | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 204.80                     |                       |                     |                        |
|             | Semi Automated Blood Coagulation Analyzer                                   | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 45.00                      |                       |                     |                        |
|             | Trinocular Microscope                                                       | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 150.00                     |                       |                     |                        |
|             | Levo Plus Pipette Filler                                                    | Nos  | 8        | OTM                       | LDI authorized authority     | GOB             | 2.40                       |                       |                     |                        |
|             | Haematology Lab Automation                                                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 40.00                      |                       |                     |                        |
|             | ULT Freezer (-86°C)                                                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 72.00                      |                       |                     |                        |
|             | High throughput ESR Analyzer complete with Analysis and Pipetting Unit      | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 1,035.00                   |                       |                     |                        |
|             | Rack Unit complete with Needle unit, Rack Transport unit and Dilutor module | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 930.00                     |                       |                     |                        |
|             | Fully Automated Haematology Cell Analyzer                                   | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 432.00                     |                       |                     |                        |
|             | Platelet & Incubator Agitator                                               | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 144.60                     |                       |                     |                        |
|             | Fully Automated Blood Cell Counter                                          | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 1,152.00                   |                       |                     |                        |
|             | Urine Microscopy Unit                                                       | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 1,170.00                   |                       |                     |                        |

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| Package No. | Description of Procurement Package as per OP GOBDS                     | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                        |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Platelet Function Analyzer                                             | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 180.00                     |                       |                     |                        |
|             | Real Time PCR                                                          | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 140.00                     |                       |                     |                        |
|             | Ultrasonic Washer with Printer                                         | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 168.00                     |                       |                     |                        |
|             | Orbital Shaker                                                         | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 90.00                      |                       |                     |                        |
|             | Hot Air Oven                                                           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 102.00                     |                       |                     |                        |
|             | Water Bath                                                             | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 54.00                      |                       |                     |                        |
|             | Electro Suction Unit with Suction Pump Apparatus (Neonatal)            | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 16.50                      |                       |                     |                        |
|             | Electro Suction Unit with Suction Pump Apparatus (Thoracic)            | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 30.00                      |                       |                     |                        |
|             | Digital Bench Top Ultrasonic Cleaner                                   | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 101.70                     |                       |                     |                        |
|             | Ultrasonic Performance Motor (UPM)                                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 10.20                      |                       |                     |                        |
|             | High Speed Table Top Centrifuge 18500(RPM)                             | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 35.00                      |                       |                     |                        |
|             | Large Capacity Muffle Furnace (25L)                                    | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 40.00                      |                       |                     |                        |
|             | Ultra Low Temperature Freezer (Double Door with Single Control)        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 90.00                      |                       |                     |                        |
|             | Double Beam Spectrophotometer                                          | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 55.00                      |                       |                     |                        |
|             | CO2 incubator Constant TCD CO2 Sensor Humidity Water Reservoir Type RH | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 65.00                      |                       |                     |                        |
|             | UV Disinfection INC CO2 Regulator                                      | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 32.50                      |                       |                     |                        |
|             | Vacuum Oven Rectangular (125L)                                         | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 3.00                       |                       |                     |                        |
|             | IPS/ UPS Backup                                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 36.00                      |                       |                     |                        |
|             | UV/VIS Spectrophotometer                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 42.00                      |                       |                     |                        |
|             | Cytosine Centrifuge                                                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 9.25                       |                       |                     |                        |
|             | Binocular LED Microscope                                               | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 35.00                      |                       |                     |                        |
|             | High Speed Refrigerator Centrifuge                                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 85.00                      |                       |                     |                        |
|             | Hot Air Oven                                                           | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 35.00                      |                       |                     |                        |
|             | High Speed Micro Centrifuge                                            | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 0.72                       |                       |                     |                        |
|             | Micropipette (0.5-10µl)                                                | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 0.72                       |                       |                     |                        |
|             | Micropipette (100 – 1000 µl)                                           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 17.50                      |                       |                     |                        |
|             | Multi-channel Micropipette (12 Channel)                                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 19.20                      |                       |                     |                        |
|             | Electronic Balance                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 180.00                     |                       |                     |                        |
|             | Trinocular Microscope                                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 9.25                       |                       |                     |                        |
|             | Light Microscope/ Biological Microscope LED                            | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 5.40                       |                       |                     |                        |
|             | Photoelectric Colorimeter Digital                                      | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 9.25                       |                       |                     |                        |
|             | Binocular Microscope LED                                               | Nos  | 5        | OTM                       | LD authorized authority      | GOB             |                            |                       |                     |                        |

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|             |                                                                                                 |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Stand For Multimedia Projector                                                                  | Nos  | 15       | OTM                       | LD authorized authority      | GOB             | 4.20                       |                       |                     |                        |
|             | Stand For Interactive Board (Wall Mount)                                                        | Nos  | 15       | OTM                       | LD authorized authority      | GOB             | 5.10                       |                       |                     |                        |
|             | Portable Modem                                                                                  | Nos  | 15       | OTM                       | LD authorized authority      | GOB             | 0.45                       |                       |                     |                        |
|             | UPS Offline                                                                                     | Nos  | 15       | OTM                       | LD authorized authority      | GOB             | 1.20                       |                       |                     |                        |
|             | Security, Surveillance with all accessories                                                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.00                      |                       |                     |                        |
|             | Public Address System with all accessories                                                      | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 18.00                      |                       |                     |                        |
|             | Fire Extinguisher & Smoke Detection System with all accessories                                 | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.00                      |                       |                     |                        |
|             | Dental Implant                                                                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 23.04                      |                       |                     |                        |
|             | Healing Abutment                                                                                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 4.40                       |                       |                     |                        |
|             | Final Abutment                                                                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 13.00                      |                       |                     |                        |
|             | Temporary Abutment                                                                              | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 2.85                       |                       |                     |                        |
|             | Impression Coping                                                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 4.20                       |                       |                     |                        |
|             | Final Abutments (Angulated)                                                                     | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 20.16                      |                       |                     |                        |
|             | Replicas                                                                                        | Nos  | 7        | OTM                       | LD authorized authority      | GOB             | 3.08                       |                       |                     |                        |
|             | Surgical Kit                                                                                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 22.40                      |                       |                     |                        |
|             | Physiodispenser                                                                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 48.00                      |                       |                     |                        |
|             | Prosthetic Kit                                                                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 7.68                       |                       |                     |                        |
|             | Implant Retrieval Kit                                                                           | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 30.00                      |                       |                     |                        |
|             | Abutment Screw Retrieval Kit                                                                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 33.60                      |                       |                     |                        |
|             |                                                                                                 |      |          |                           |                              |                 |                            |                       |                     |                        |
|             | Nobel Procera Scanner                                                                           | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 432.00                     |                       |                     |                        |
|             | Implant Supported Over denture Solutions                                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 10.65                      |                       |                     |                        |
|             | All on 4 <sup>th</sup> Treatment Concept                                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 42.35                      |                       |                     |                        |
|             | Other Accessories                                                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 4.84                       |                       |                     |                        |
|             | Patient Bed                                                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 2.80                       |                       |                     |                        |
|             | Air Conditioner (2.5 Ton)                                                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 8.75                       |                       |                     |                        |
|             | Dead Body Tank With Stand                                                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 10.60                      |                       |                     |                        |
|             | Pulp Tester                                                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 5.36                       |                       |                     |                        |
|             | Incubator                                                                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      |                       |                     |                        |
|             | Ophthalmic Microscope With X-Y Coupling, CCD System, Assistant Microscope and Red-Reflex System | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 204.00                     |                       |                     |                        |
|             | Automatic Visual Field Analyzer                                                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 192.00                     |                       |                     |                        |

(AMM RE-APPOINTMENT)  
 Senior Assistant Chief  
 MO Health and Family Welfare  
 -Madhesh Secretariat, Dhaka-

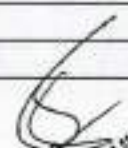
Prof. Dr. Md. Abdur Rashid  
 Director  
 Medical Education & HMPD  
 Directorate General of Health Services

| Package No. | Description of Procurement Package as per DP-GOODS       | Unit  | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------------|-------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                          |       |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Odor Control System                                      | Nos   | 11       | OTM                       | LD authorized authority      | GOB             | 67.10                      |                       |                     |                        |
|             | Microdebrider                                            | Nos   | 11       | OTM                       | LD authorized authority      | GOB             | 67.66                      |                       |                     |                        |
|             | Forensic Evidence Drying Cabinet                         | Nos   | 10       | OTM                       | LD authorized authority      | GOB             | 19.50                      |                       |                     |                        |
|             | Central Library: Server Computer & Scanner               |       |          |                           |                              |                 |                            |                       |                     |                        |
|             | Server Computer                                          | Unit  | 3        | OTM                       | LD authorized authority      | GOB             | 42.03                      |                       |                     |                        |
|             | 42U Server Rack                                          | Nos   | 1        | OTM                       | LD authorized authority      | GOB             | 1.10                       |                       |                     |                        |
|             | 6 KVA Online UPS                                         | Nos   | 2        | OTM                       | LD authorized authority      | GOB             | 14.00                      |                       |                     |                        |
|             | Router                                                   | Nos   | 1        | OTM                       | LD authorized authority      | GOB             | 5.00                       |                       |                     |                        |
|             | Firewall                                                 | Nos   | 1        | OTM                       | LD authorized authority      | GOB             | 3.50                       |                       |                     |                        |
|             | Core Switch                                              | Nos   | 1        | OTM                       | LD authorized authority      | GOB             | 18.00                      |                       |                     |                        |
|             | Printer (B&W)                                            | Nos   | 18       | OTM                       | LD authorized authority      | GOB             | 9.00                       |                       |                     |                        |
|             | Printer (Color)                                          | Nos   | 6        | OTM                       | LD authorized authority      | GOB             | 4.50                       |                       |                     |                        |
|             | Robotic Scanner                                          | Nos   | 1        | OTM                       | LD authorized authority      | GOB             | 150.00                     |                       |                     |                        |
|             | Document (Sheet) Scanner For Each Library                | Nos   | 20       | OTM                       | LD authorized authority      | GOB             | 44.00                      |                       |                     |                        |
|             | Workstation (PC)                                         | Nos   | 300      | OTM                       | LD authorized authority      | GOB             | 270.00                     |                       |                     |                        |
|             | Software Data Entry & Digitization                       |       |          |                           |                              |                 |                            |                       |                     |                        |
|             | Library Management Software for Central & Branch Library | Lot   | 1        | OTM                       | LD authorized authority      | GOB             | 50.00                      |                       |                     |                        |
|             | Document Management Software                             | Lot   | 1        | OTM                       | LD authorized authority      | GOB             | 35.00                      |                       |                     |                        |
|             | Bibliographic Data Entry                                 | Nos   | 35000    | OTM                       | LD authorized authority      | GOB             | 17.50                      |                       |                     |                        |
|             | Book Scanning & E-book Making                            | Pages | 1E+07    | OTM                       | LD authorized authority      | GOB             | 150.00                     |                       |                     |                        |
|             | RFID Based Automation System for MC libraries            |       |          |                           |                              |                 |                            |                       |                     |                        |
|             | RFID Staff Work Station                                  | Set   | 10       | OTM                       | LD authorized authority      | GOB             | 60.00                      |                       |                     |                        |
|             | RFID Tag for Books                                       | Nos   | 5        | OTM                       | LD authorized authority      | GOB             | 0.01                       |                       |                     |                        |
|             | RFID Theft Detection Single Corridor Gate                | Set   | 5        | OTM                       | LD authorized authority      | GOB             | 52.50                      |                       |                     |                        |
|             | RFID Theft Detection Single Corridor Gate including UPS  | Set   | 5        | OTM                       | LD authorized authority      | GOB             | 90.00                      |                       |                     |                        |
|             | Book Drop Station                                        | Set   | 5        | OTM                       | LD authorized authority      | GOB             | 175.00                     |                       |                     |                        |
|             | Self Check Station                                       | Set   | 5        | OTM                       | LD authorized authority      | GOB             | 90.00                      |                       |                     |                        |
|             | Self Management System                                   | Set   | 5        | OTM                       | LD authorized authority      | GOB             | 44.00                      |                       |                     |                        |
|             | Thermal Receipt Printer                                  | Nos   | 10       | OTM                       | LD authorized authority      | GOB             | 5.00                       |                       |                     |                        |
|             | Barcode Reader                                           | Nos   | 10       | OTM                       | LD authorized authority      | GOB             | 2.50                       |                       |                     |                        |
|             | Flap Barrier for Entry Exit                              | Nos   | 5        | OTM                       | LD authorized authority      | GOB             | 60.00                      |                       |                     |                        |

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 Mohakhali, Dhaka-1212

| Package No. | Description of Procurement Package as per OP GOODS                                                                       | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|--------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                                          |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Kaspersky Internet Security                                                                                              | Nos  | 150      | OTM                       | LD authorized authority      | GOB             | 1.800                      |                       |                     |                        |
|             | CD Writable, 10 pieces box                                                                                               | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 3.500                      |                       |                     |                        |
|             | Mouse Mini A4 tech                                                                                                       | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 4.000                      |                       |                     |                        |
|             | Key board for Laptop                                                                                                     | Nos  | 300      | OTM                       | LD authorized authority      | GOB             | 3.600                      |                       |                     |                        |
|             | Scanner Cannon                                                                                                           | Nos  | 300      | OTM                       | LD authorized authority      | GOB             | 60.000                     |                       |                     |                        |
|             | Digital Camera                                                                                                           | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 20.000                     |                       |                     |                        |
|             | Hand Video Cam                                                                                                           | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 40.000                     |                       |                     |                        |
|             | LED TV                                                                                                                   | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 78.000                     |                       |                     |                        |
|             | Digital telephone set                                                                                                    | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 2.700                      |                       |                     |                        |
|             | Power Point Presenter                                                                                                    | Nos  | 50       | OTM                       | LD authorized authority      | GOB             | 2.900                      |                       |                     |                        |
|             | Multimedia projector                                                                                                     | Nos  | 50       | OTM                       | LD authorized authority      | GOB             | 27.750                     |                       |                     |                        |
|             | Projection Screen                                                                                                        | Nos  | 50       | OTM                       | LD authorized authority      | GOB             | 2.750                      |                       |                     |                        |
|             | Headphone & Microphone                                                                                                   | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 0.700                      |                       |                     |                        |
|             | Photocopy, Heavy Duty                                                                                                    | Nos  | 50       | OTM                       | LD authorized authority      | GOB             | 250.000                    |                       |                     |                        |
|             | Photocopy machine                                                                                                        | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 250.000                    |                       |                     |                        |
|             | Fax Machine                                                                                                              | Nos  | 50       | OTM                       | LD authorized authority      | GOB             | 30.000                     |                       |                     |                        |
|             | Interactive Board with all accessories                                                                                   | Nos  | 150      | OTM                       | LD authorized authority      | GOB             | 900.000                    |                       |                     |                        |
|             | DSLR Camera                                                                                                              | Nos  | 25       | OTM                       | LD authorized authority      | GOB             | 12.750                     |                       |                     |                        |
|             | Ceiling mounted kit for projector                                                                                        | Nos  | 50       | OTM                       | LD authorized authority      | GOB             | 4.550                      |                       |                     |                        |
|             | ii. IP Based IR Bullet type IP security camera                                                                           | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 59.280                     |                       |                     |                        |
|             | B) PoE Switch, 24 port Network switch POE, 24 port Network switch Manage, Switch Rak, Network cable & Other Accessories. | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 90.000                     |                       |                     |                        |
|             | Server Recording Storage computer Recording storage Server                                                               | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 51.480                     |                       |                     |                        |
|             | NVR Server Computer                                                                                                      | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 14.190                     |                       |                     |                        |
|             | Monitoring Display                                                                                                       | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 20.490                     |                       |                     |                        |
|             | UPS                                                                                                                      | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 2.880                      |                       |                     |                        |
|             | Central Amplifier                                                                                                        | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 20.490                     |                       |                     |                        |
|             | Chairman Unit                                                                                                            | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 14.910                     |                       |                     |                        |
|             | Delegate Unit                                                                                                            | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 9.720                      |                       |                     |                        |
|             | Microphone                                                                                                               | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 9.570                      |                       |                     |                        |
|             | Recorder                                                                                                                 | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 9.000                      |                       |                     |                        |
|             | Cable - 20/35                                                                                                            | Nos  | 30       | OTM                       | LD authorized authority      | GOB             | 3.720                      |                       |                     |                        |

  
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| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
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|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | 3D/LED TV                                          | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 5.00                       |                       |                     |                        |
| 95.60       |                                                    |      |          |                           |                              |                 |                            |                       |                     |                        |
|             | Table, Half Secretariat                            | Nos  | 200      | OTM                       | LD authorized authority      | GOB             | 130.00                     |                       |                     |                        |
|             | Table, Full Secretariat                            | Nos  | 200      | OTM                       | LD authorized authority      | GOB             | 190.00                     |                       |                     |                        |
|             | Hot not Melamine                                   | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 13.00                      |                       |                     |                        |
|             | Folding Chair                                      | Nos  | 3000     | OTM                       | LD authorized authority      | GOB             | 240.00                     |                       |                     |                        |
|             | Computer Table                                     | Nos  | 150      | OTM                       | LD authorized authority      | GOB             | 24.75                      |                       |                     |                        |
|             | Reading Table                                      | Nos  | 2000     | OTM                       | LD authorized authority      | GOB             | 480.00                     |                       |                     |                        |
|             | Cusson Chair with Handel                           | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 15.00                      |                       |                     |                        |
|             | Cusson Chair                                       | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 13.00                      |                       |                     |                        |
|             | Revolving Chair                                    | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 43.00                      |                       |                     |                        |
|             | Plastic Chair without handle                       | Nos  | 700      | OTM                       | LD authorized authority      | GOB             | 7.00                       |                       |                     |                        |
|             | Plastic Chair with handle                          | Nos  | 800      | OTM                       | LD authorized authority      | GOB             | 8.00                       |                       |                     |                        |
|             | Computer Chair Revolving                           | Nos  | 150      | OTM                       | LD authorized authority      | GOB             | 16.80                      |                       |                     |                        |
|             | Sofa Set                                           | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 99.20                      |                       |                     |                        |
|             | Hostel Coat                                        | Nos  | 2000     | OTM                       | LD authorized authority      | GOB             | 800.00                     |                       |                     |                        |
|             | Steel Almira                                       | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 155.00                     |                       |                     |                        |
|             | Steel Rack                                         | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 180.00                     |                       |                     |                        |
|             | File Cabinet                                       | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 130.00                     |                       |                     |                        |
|             | T V Trolley                                        | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 9.00                       |                       |                     |                        |
|             | Class room chair                                   | Nos  | 2000     | OTM                       | LD authorized authority      | GOB             | 240.00                     |                       |                     |                        |
|             | Book Self                                          | Nos  | 200      | OTM                       | LD authorized authority      | GOB             | 66.00                      |                       |                     |                        |
|             | Alma Single                                        | Nos  | 1500     | OTM                       | LD authorized authority      | GOB             | 75.00                      |                       |                     |                        |
|             | Revolving Tool                                     | Nos  | 300      | OTM                       | LD authorized authority      | GOB             | 22.80                      |                       |                     |                        |
|             | Dining Table                                       | Nos  | 300      | OTM                       | LD authorized authority      | GOB             | 99.00                      |                       |                     |                        |
|             | Dining Chair                                       | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 45.50                      |                       |                     |                        |
|             | Book Rack, Steel                                   | Nos  | 150      | OTM                       | LD authorized authority      | GOB             | 64.50                      |                       |                     |                        |
|             | Showcase                                           | Nos  | 150      | OTM                       | LD authorized authority      | GOB             | 52.50                      |                       |                     |                        |
|             | Office Assistant Table                             | Nos  | 100      | OTM                       | LD authorized authority      | GOB             | 17.20                      |                       |                     |                        |
|             | Student chair with handle                          | Nos  | 2000     | OTM                       | LD authorized authority      | GOB             | 100.00                     |                       |                     |                        |
|             | Hanging wall fan                                   | Nos  | 2000     | OTM                       | LD authorized authority      | GOB             | 80.00                      |                       |                     |                        |

  
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| Package No. | Description of Procurement Package as per CP GOOS                                             | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
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|             |                                                                                               |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Executive Chair                                                                               | Nos  | 34       | OTM                       | LD/ authorized authority     | GOB             | 6.80                       |                       |                     |                        |
|             | Visitor chair                                                                                 | Nos  | 120      | OTM                       | LD/ authorized authority     | GOB             | 12.00                      |                       |                     |                        |
|             | Executive Table                                                                               | Nos  | 36       | OTM                       | LD/ authorized authority     | GOB             | 10.80                      |                       |                     |                        |
|             | Computer Table                                                                                | Nos  | 36       | OTM                       | LD/ authorized authority     | GOB             | 3.60                       |                       |                     |                        |
|             | Steel Almira                                                                                  | Nos  | 36       | OTM                       | LD/ authorized authority     | GOB             | 10.80                      |                       |                     |                        |
|             | File cabinet                                                                                  | Nos  | 36       | OTM                       | LD/ authorized authority     | GOB             | 9.00                       |                       |                     |                        |
|             | Book shelves                                                                                  | Nos  | 20       | OTM                       | LD/ authorized authority     | GOB             | 10.00                      |                       |                     |                        |
|             | Class room and office room decoration furniture for Bangladesh Institute of Health Management | LS   |          | OTM                       | LD/ authorized authority     | GOB             | 50.00                      |                       |                     |                        |
|             |                                                                                               |      |          |                           |                              |                 | 113.00                     |                       |                     |                        |
|             | <b>Grand Total</b>                                                                            |      |          |                           |                              |                 | 73,194.00                  |                       |                     |                        |

  
**Prof. Dr. Md. Abdur Rashid**  
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|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Ear Anatomy                                        | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 2.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Inner Ear, Auditory Ossicle and Tympanic Membrane  | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 2.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Synapse Model/Spinal cord in the Spinal Canal      | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 1.08                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Nervous System                                     | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 2.32                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Spinal Cord with Nerve Branches                    | Nos  | 3        | OTM                       | LDr authorized authority     | GOB             | 1.74                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Nerves and Vessels in the Facial Skull             | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 1.52                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Sympathetic Nervous System                         | Nos  | 3        | OTM                       | LDr authorized authority     | GOB             | 1.14                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Brain                                              | Nos  | 3        | OTM                       | LDr authorized authority     | GOB             | 2.34                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Brain Model                                        | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 3.12                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | A Brain Lobe Model                                 | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 3.12                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Functional Localization of Cerebral Cortex         | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 2.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Functional Zones of Cerebral Cortex                | Nos  | 5        | OTM                       | LDr authorized authority     | GOB             | 1.75                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Brain with Arteries                                | Nos  | 5        | OTM                       | LDr authorized authority     | GOB             | 3.90                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Half Head with Vessels                             | Nos  | 5        | OTM                       | LDr authorized authority     | GOB             | 6.00                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Brainstem                                          | Nos  | 5        | OTM                       | LDr authorized authority     | GOB             | 6.00                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Head and Neck with Vessels, Nerves and Brain       | Nos  | 5        | OTM                       | LDr authorized authority     | GOB             | 6.75                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Digestive System                                   | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 3.20                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Stomach                                            | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 1.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Pancreas with Spleen and Duodenum                  | Nos  | 5        | OTM                       | LDr authorized authority     | GOB             | 2.25                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Appendix and Caecum                                | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 2.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Internal Surface of Jejunum                        | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 1.20                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Liver                                              | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 2.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Stomach Wall                                       | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 0.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Liver and Gall Bladder                             | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 1.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Urinary System                                     | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 0.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Female Urinary Organ                               | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 1.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Transparent Liver                                  | Nos  | 4        | OTM                       | LDr authorized authority     | GOB             | 1.36                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Male Urinary Organ                                 | Nos  | 8        | OTM                       | LDr authorized authority     | GOB             | 1.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |

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|             |                                                              |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Foot Section                                                 | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Arm Muscle with Main Vessels and Nerves                      | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Muscles of Male with Internal Organs                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 2.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Foot Anatomy                                                 | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Skin Section                                                 | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 0.90                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Ovary Model                                                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 1.20                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Placenta Model                                               | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.20                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Human Fertilization and Early Embryogenesis                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 2.72                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Embryo                                                       | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 2.75                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Human Placenta                                               | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Fetal Circulatory System                                     | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 9.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Teeth Model                                                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 1.20                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Human Body Muscles with Internal Organs                      | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 3.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Muscles of Male                                              | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 2.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Advanced Trauma Simulator                                    | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 90.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Trauma Nursing Care Manikin                                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 64.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Cervical Vertebrae With Spinal Cord                          | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 1.50                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Urinary System                                               | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 1.52                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | ACLS TRAINING MANIKIN                                        | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 64.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | COMPREHENSIVE EMERGENCY SKILLS TRAINING MANIKIN              | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 48.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | CPR TRAINING MANIKIN                                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 32.80                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | CPR & AED TRAINING MANIKIN(Basic Life Support)               | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 41.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | ELECTRIC TRACHEA INTUBATION MODEL                            | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 34.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | ONLINE VERSION OF MEDICAL EXAMINATION SKILLS TRAINING SYSTEM | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 25.50                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Pharmaceutical Refrigerator(360L)                            | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 36.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | UPS 1KVA                                                     | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Stabilizer 1KVA                                              | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.24                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | H.P.L.C Machine & Others Instruments with Lab Solution       | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 270.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |

  
 (AMM RECOMMENDATION)  
 Senior Assistant Chief  
 MO Health and Family Welfare  
 Jaddash Secretariat, Dhaka

  
 Prof. Dr. Md. Abdur Rashid  
 Director  
 Medical Education & HMPD  
 Directorate General of Health Services

| Package No. | Description of Procurement Package as per OP GOODS         | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                            |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Multichannel Micropipette (12 Channel)                     | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 14.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Multichannel Micropipette (8 Channel)                      | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 15.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Electronic Balance                                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 19.20                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | High Speed Micro Centrifuge                                | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 28.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Elisa Plate Reader                                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 25.60                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Sterilizer Vacuum Type (80L)                               | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 50.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Top-Loading Automatic Steam Sterilizer (60L)               | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 44.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | pH Meter                                                   | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 13.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Electric Suction Apparatus                                 | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 1.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Suction & Irrigation Machine with Sucker                   | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 2.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Portable Absorb Phlegm Apparatus (Children)                | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.72                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Intelligent Hotplate                                       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.48                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Lab Rotator                                                | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 1.08                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Vortex Mixer (Adjustable speed Vortex)                     | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 14.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Weight & Height Machine(200kg)                             | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 17.50                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Constant Temperature Water Bath (Double Lines, Four Holes) | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 23.80                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Trinocular Microscope                                      | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 120.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Fully Automated Blood Cell Counter                         | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 691.20                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | UPS 2KVA                                                   | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 4.20                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Stabilizer 2KVA                                            | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 0.36                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Photoelectric Colorimeter Digital                          | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 3.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | pH Meter                                                   | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 13.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Shaking Incubator                                          | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 16.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Distilled Water Plant                                      | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 14.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Electrolytes Analyzer (Na+, K+, Cl)                        | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 20.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Semi Automated Urine Chemistry Analyzer                    | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 20.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | UV/VIS Spectrophotometer Analyzer                          | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 36.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | ULT Freezer (-86°C)                                        | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 72.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |

(AMM REVENUE ACCOUNTS)  
 Senior Assistant Commr.  
 MD Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

Prof. Dr. Md. Abdur Rashid  
 Director  
 Medical Education & HMPD  
 Directorate General of Health Services  
 Mahabul Road, Dhaka

| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Automated Clinical Chemistry Analyzer              | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 185.60                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Semi Auto Clinical Chemistry Analyzer              | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 32.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | ULT Freezer (-86°C)                                | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 72.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Hemoglobin Electrophoresis Machine                 | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 200.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Air Cooler                                         | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 12.50                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Automated ESR Analyzer                             | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 64.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Adult Laryngoscope Set                             | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 12.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Pediatric Laryngoscope Set                         | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 8.00                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Paraffin Bath                                      | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 12.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Low-Temperature Plasma Sterilizer                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 50.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Fully automatic cloth washing machine(33kg)        | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 152.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Fully automatic drying                             | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 120.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Automatic Industrial                               | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 40.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Ironing Table                                      | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 2.40                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Air compressor                                     | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 8.32                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Fully automatic cloth washing machine(100KG)       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 152.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             |                                                    |      |          |                           |                              |                 |                            |                       |                     |                        |
|             | Table, Half Secretariat                            | Nos  | 200      | OTM                       | LDI authorized authority     | GOB             | 130.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Table, Full Secretariat                            | Nos  | 200      | OTM                       | LDI authorized authority     | GOB             | 190.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Hot not Melamine                                   | Nos  | 100      | OTM                       | LDI authorized authority     | GOB             | 13.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Folding Chair                                      | Nos  | 3000     | OTM                       | LDI authorized authority     | GOB             | 240.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Computer Table                                     | Nos  | 150      | OTM                       | LDI authorized authority     | GOB             | 24.75                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Hanging wall fan                                   | Nos  | 2000     | OTM                       | LDI authorized authority     | GOB             | 80.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Visitor chair with handle (OTB)                    | Nos  | 100      | OTM                       | LDI authorized authority     | GOB             | 20.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Notice Board                                       | Nos  | 300      | OTM                       | LDI authorized authority     | GOB             | 21.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Patient Examination Table                          | Nos  | 100      | OTM                       | LDI authorized authority     | GOB             | 13.30                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Dining Table                                       | Nos  | 300      | OTM                       | LDI authorized authority     | GOB             | 46.80                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Dining Chair                                       | Nos  | 2000     | OTM                       | LDI authorized authority     | GOB             | 110.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |

(AMM REJEWUL HOQUE)  
Senior Assistant Secretary  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Bangladesh General Health Services  
Dhaka-1215

| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | UPS battery                                        | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 2.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | LED Monitor, 18.5"                                 | Nos  | 200      | OTM                       | L/O authorized authority     | GOB             | 35.60                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Laser Printer                                      | Nos  | 500      | OTM                       | L/O authorized authority     | GOB             | 135.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Color Printer                                      | Nos  | 50       | OTM                       | L/O authorized authority     | GOB             | 30.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Power supply Unit                                  | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 5.50                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Kaspersky Internet Security                        | Nos  | 150      | OTM                       | L/O authorized authority     | GOB             | 1.80                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | CD Writable, 10 pieces box                         | Nos  | 500      | OTM                       | L/O authorized authority     | GOB             | 3.50                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Mouse Mini A4 tech                                 | Nos  | 500      | OTM                       | L/O authorized authority     | GOB             | 4.00                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Key board for Laptop                               | Nos  | 300      | OTM                       | L/O authorized authority     | GOB             | 3.60                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Scanner Canon                                      | Nos  | 300      | OTM                       | L/O authorized authority     | GOB             | 60.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Digital Camera                                     | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 20.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Hand Video Cam                                     | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 40.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | LED TV                                             | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 78.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Digital telephone set                              | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 2.70                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Power Point Presenter                              | Nos  | 50       | OTM                       | L/O authorized authority     | GOB             | 2.90                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Multimedia projector                               | Nos  | 50       | OTM                       | L/O authorized authority     | GOB             | 27.75                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Projection Screen                                  | Nos  | 50       | OTM                       | L/O authorized authority     | GOB             | 2.75                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Headphone & Microphone                             | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 0.70                       | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Photocopy, Heavy Duty                              | Nos  | 50       | OTM                       | L/O authorized authority     | GOB             | 250.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Photocopy machine                                  | Nos  | 100      | OTM                       | L/O authorized authority     | GOB             | 250.00                     | 02/05/2017            | 23/05/2017          | 22/06/2017             |
|             | Fax Machine                                        | Nos  | 50       | OTM                       | L/O authorized authority     | GOB             | 30.00                      | 02/05/2017            | 23/05/2017          | 22/06/2017             |
| Total       |                                                    |      |          |                           |                              |                 | 15,155.32                  |                       |                     |                        |

  
 (A.M.M. REZAUUL HOQUE)  
 Senior Assistant Chief  
 M/O Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

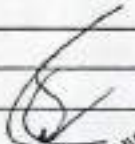
  
 Prof. Dr. Md. Abdur Rashid  
 Director  
 Medical Education & Hygiene  
 Directorate General of Health Services  
 Mohakhola, Dhaka-1212

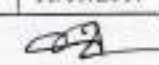
| Package No. | Description of Procurement Package as per OP GOODS                                                 | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Portable Electro Suction Unit with Suction Pump Apparatus                                          | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 8.25                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Electro Suction Unit with Suction Pump Apparatus                                                   | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 16.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Ultrasonic Irrigator with printer (Clean the Cannulated Surgical Instruments)                      | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 65.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Model Class of Autoclave                                                                           | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 160.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Laboratory Dishwasher                                                                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 7.92                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Shaking Incubator (Temp Range Ambient +5°C to +60°C, 30-300rpm). Reciprocating or Rotation Action) | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 16.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Calibration Water Bath (80L)                                                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 34.80                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | UPS 3KVA                                                                                           | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 6.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Stabilizer 3KVA                                                                                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 0.52                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Weight & Height Machine                                                                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 14.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Vaccine & Ice Pack Freezer -25°C                                                                   | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 14.40                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Photoelectric Colorimeter Digital                                                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 4.50                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Distilled Water Plant                                                                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 14.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | UPS 5KVA                                                                                           | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 12.40                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Stabilizer 4KVA                                                                                    | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 0.65                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Unit & all Accessories with Intra Oral Camera                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 57.60                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | 2.0mm Mini Plate System                                                                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 10.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Mini Plate System                                                                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 3.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | 2.4mm Reconstruction System                                                                        | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 32.25                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | 2.0mm Self Tapping Screw                                                                           | Nos  | 20       | OTM                       | LD authorized authority      | GOB             | 0.40                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Drill Bit System 1.6mm                                                                             | Nos  | 16       | OTM                       | LD authorized authority      | GOB             | 0.16                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Implant System                                                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 24.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Resorbable Collagen Membrane                                                                       | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 1.60                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Microscope                                                                                  | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 360.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Pulse Oximeter                                                                                     | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 21.36                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Vital Signs Patient Monitor                                                                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 10.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Two Dome System Ceiling Mounted O.T. Light (LED)                                                   | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 105.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Laryngoscope (3 Blades)                                                                            | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 6.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |

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 Directorate General of Health Services

| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Air Micro Motor Set (Micro Motor)                  | Nos  | 9        | OTM                       | LD authorized authority      | GOB             | 6.48                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Geramage Curing Unit                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 24.96                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Centrifugal Casting Machine                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 16.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Apex Locator                                       | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 12.48                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Endodontic Rotatory Machine                        | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 11.04                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Obturation System                                  | Nos  | 7        | OTM                       | LD authorized authority      | GOB             | 4.48                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Ultrasonic Bath/ Ultrasonic Cleaner                | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 17.40                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Extrasonic Set (Forceps) 1 set =5pcs               | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 1.56                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Elevator-1set =5 Pcs                               | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 1.20                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Caries Detector                             | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Pulse-Vacuum Steam Sterilizer(23L)                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 50.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Autoclave                                   | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Digital Intra Oral Sensor (RVG)                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.48                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Laser (Diode) for Soft Tissue               | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 93.60                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Turbine Hand Piece Two Hole                        | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 2.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Cartridge for Turbine Hand Piece                   | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 1.20                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Endodontic Rotary Machine & Apex Locator           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 24.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental CT 3D with Phantom Machine/ Dental CBCT     | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 824.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Digital Panoramic X-Ray Machine (OPG)              | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 100.80                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Intra-Oral X-Ray Machine (70 KV)                   | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 21.12                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | X-Ray Viewer                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 6.80                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | X-Ray Viewer LED                                   | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 6.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Automatic Programmable Vacuum Porcelain Furnace    | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 30.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Portable X-Ray Digital Radiography System          | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 40.16                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Portable X-Ray (Including) Sensor and Laptop)      | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 44.60                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | CAD/CAM Caramill Inhouse                           | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 800.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Implant Motor System                               | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 76.80                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Endodontic Obturation System                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 48.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |

  
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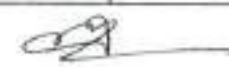
| Package No. | Description of Procurement Package as per OP 0000S | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Vacuum mixer                                       | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 20.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dust Suction                                       | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 10.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Casting torch                                      | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 3.20                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Flexible Denture Machine                           | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 41.60                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Vacuum Press (Surgical template system)            | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 16.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Implant Surgical Kit                               | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 24.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Implant Osseo Set                                  | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 33.60                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Implant                                     | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 2.24                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Dental Digital Camera                              | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 20.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | IPS 1KVA                                           | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 9.50                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Stabilizer 5KVA                                    | Nos  | 8        | OTM                       | LDI authorized authority     | GOB             | 1.28                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Plaster Saw/Stryker Autopsy Saw with Blade         | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 36.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | PM Dissection Set                                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 48.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Autopsy Set                                        | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 252.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Binocular Microscope LED                           | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 9.25                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Vaccine & Ice Pack Freezer -25°C                   | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 14.40                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Mortuary Refrigerator(Three Body)                  | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 120.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Mortuary Refrigerator(Four Body)                   | Nos  | 3        | OTM                       | LDI authorized authority     | GOB             | 99.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Autopsy Sinks /PEDESTAL AUTOPSY TABLE              | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 108.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Mobile Patient Trolley                             | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 23.70                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Cadaver Handling & Storage Systems                 | Nos  | 9        | OTM                       | LDI authorized authority     | GOB             | 180.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Trinocular Microscope                              | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 150.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | ULT Freezer (-86°C)                                | Nos  | 4        | OTM                       | LDI authorized authority     | GOB             | 72.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Automated ESR Analyzer                             | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 80.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Platelet Incubator & Agitator                      | Nos  | 5        | OTM                       | LDI authorized authority     | GOB             | 95.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Ice-lined Refrigerator 2°C 8°C                     | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 21.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Weight & Height Machine                            | Nos  | 6        | OTM                       | LDI authorized authority     | GOB             | 21.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | IPS 2KVA                                           | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 9.50                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |

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| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Stabilizer 600 VA                                  | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 1.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | De-Ionized Water Plant                             | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 36.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | ULT Freezer (-85° C)                               | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | UV/VIS Spectrophotometer Analyzer                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 54.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Incubator                                          | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 42.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Micropipette (0.5-10µl)                            | Nos  | 12       | OTM                       | LD/ authorized authority     | GOB             | 1.44                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Micropipette (100 – 1000 µl)                       | Nos  | 15       | OTM                       | LD/ authorized authority     | GOB             | 1.80                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Micropipette (1000– 5000 µl)                       | Nos  | 14       | OTM                       | LD/ authorized authority     | GOB             | 1.68                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Electronic Pipettors (5-100µl)                     | Nos  | 16       | OTM                       | LD/ authorized authority     | GOB             | 5.60                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Electronic Pipettors (100-5000µl)                  | Nos  | 13       | OTM                       | LD/ authorized authority     | GOB             | 4.55                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Electronic Pipettors (25-250µl)                    | Nos  | 20       | OTM                       | LD/ authorized authority     | GOB             | 7.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Electronic Pipettors (50-1200µl)                   | Nos  | 15       | OTM                       | LD/ authorized authority     | GOB             | 5.25                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Multichannel Micropipette (12 Channel)             | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 14.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Cytosine Centrifuge                                | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 63.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Binocular Microscope LED                           | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 7.40                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Shaking Incubator                                  | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 16.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | High Speed Refrigerator Centrifuge                 | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 28.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Reading Table                                      | Nos  | 2000     | OTM                       | LD/ authorized authority     | GOB             | 480.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Cussen Chair with Handel                           | Nos  | 100      | OTM                       | LD/ authorized authority     | GOB             | 15.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Cussen Chair                                       | Nos  | 100      | OTM                       | LD/ authorized authority     | GOB             | 13.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Revolving Chair                                    | Nos  | 100      | OTM                       | LD/ authorized authority     | GOB             | 43.00                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Plastic Chair without handle                       | Nos  | 700      | OTM                       | LD/ authorized authority     | GOB             | 7.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Plastic Chair with handle                          | Nos  | 800      | OTM                       | LD/ authorized authority     | GOB             | 8.00                       | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Computer Chair Revolving                           | Nos  | 150      | OTM                       | LD/ authorized authority     | GOB             | 16.80                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Sofa Set                                           | Nos  | 100      | OTM                       | LD/ authorized authority     | GOB             | 99.30                      | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Jeep                                               | Nos  | 17       | OTM                       | LD/ authorized authority     | GOB             | 1,700.00                   | 30/07/2017            | 11/09/2017          | 01/06/2018             |
|             | Interactive Board with all accessories             | Nos  | 75       | OTM                       | LD/ authorized authority     | GOB             | 450.00                     | 30/07/2017            | 11/09/2017          | 01/06/2018             |
| Total       |                                                    |      |          |                           |                              |                 | 14,159.89                  |                       |                     |                        |

  
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 Directorate General of Health Services  
 Dhaka-1000

## Annexure-III(a)

## Procurement Plan of Goods for Operational Plan 2018-19

Ministry /Division

: Ministry of Health and Family Welfare

Agency

: Directorate General of Health Services

Procuring Entity Name &amp; Code

: Line Director, ME &amp; HMD

OP Name &amp; Code

: ME &amp; HMD

OP Cost (Taka in Lac)

Total: 168657.00

GOB: 142247.00

PA: 26410.00

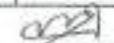
| Package No. | Description of Procurement Package as per OP GOODS                     | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                        |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Lithotripsy Model Preparation                                          | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 4,500.00                   | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Hot Air Oven                                                           | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 68.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | High Speed Micro Centrifuge                                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | High Speed Refrigerated Micro- Centrifuge                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Automated ESR Analyzer                                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 64.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Microbiological Identification System                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 204.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Digital Electronic pH Meter                                            | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 16.50                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Laminar Flow Safety Cabinet                                            | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 20.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Biological Safety Cabinet Class II                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 64.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Class-2 Microbiological Safety Cabinet                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 64.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Plasma Air Sterilizer Wall Mounted                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 34.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Automated Chemiluminescence Immunoassay Analyzer                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 281.80                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Trinocular Microscope                                                  | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 180.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Dehumidifier                                                           | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 5.00                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Hemoglobin Electrophoresis                                             | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 200.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | ELISA Washer                                                           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 28.80                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Elisa Plate Reader                                                     | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 38.40                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Random Access Immunoassay System                                       | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 355.20                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Automated Blood Culture System                                         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 76.80                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Automated Clinical Chemistry Analyzer                                  | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 139.20                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Fully Automated serology/ Nephelometer Analyzer                        | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 168.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Automated Blood Grouping System                                        | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 696.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 105.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |

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| Package No. | Description of Procurement Package as per OP GOODS            | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|---------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                               |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Ice Maker 20kg                                                | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 12.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Desk-top Automatic Ice Maker 10kg                             | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 7.80                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | ETO Sterilizer                                                | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 289.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Steam Sterilizer (Large)                                      | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 480.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Water Distiller (8L/hr.)                                      | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 132.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Tabletop Low Speed Centrifuge 5300(RPM)                       | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 45.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | UPS 3KVA                                                      | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 9.00                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Stabilizer 7.5KVA                                             | Nos  | 10       | OTM                       | LD/ authorized authority     | GOB             | 2.00                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Binocular Microscope / Biological Microscope LED              | Nos  | 25       | OTM                       | LD/ authorized authority     | GOB             | 46.25                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Pharmaceutical Refrigerator (610L)                            | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Paraffin Box                                                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 18.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Binocular LED Microscope                                      | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 11.10                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electrolytes Analyzer (Na <sup>+</sup> , K <sup>+</sup> , Cl) | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 20.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Hot Air Oven                                                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 102.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Trinocular Microscope                                         | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 180.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (0.1-2.5µl)                                      | Nos  | 8        | OTM                       | LD/ authorized authority     | GOB             | 0.96                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (0.5-10µl)                                       | Nos  | 8        | OTM                       | LD/ authorized authority     | GOB             | 0.96                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (2-20 µl)                                        | Nos  | 9        | OTM                       | LD/ authorized authority     | GOB             | 1.08                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (10 – 100 µl)                                    | Nos  | 7        | OTM                       | LD/ authorized authority     | GOB             | 0.84                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (100 – 1000 µl)                                  | Nos  | 13       | OTM                       | LD/ authorized authority     | GOB             | 1.56                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (1000– 5000 µl)                                  | Nos  | 9        | OTM                       | LD/ authorized authority     | GOB             | 1.08                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Multichannel Micropipette (8 Channel)                         | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 12.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Multichannel Micropipette (12 Channel)                        | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 14.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electronic Pipettors (5-100µl)                                | Nos  | 18       | OTM                       | LD/ authorized authority     | GOB             | 6.30                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electronic Pipettors (100-5000µl)                             | Nos  | 15       | OTM                       | LD/ authorized authority     | GOB             | 5.25                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electronic Pipettors (25-250µl)                               | Nos  | 13       | OTM                       | LD/ authorized authority     | GOB             | 4.55                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electronic Pipettors (50-1200µl)                              | Nos  | 15       | OTM                       | LD/ authorized authority     | GOB             | 5.25                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Levo Plus Pipette Filler                                      | Nos  | 16       | OTM                       | LD/ authorized authority     | GOB             | 4.80                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Ice-lined Refrigerator 2°C-8°C                                | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 14.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |

  
 (A) M. R. KHAN, Director  
 Senior Assistant Secretary  
 Health and Family Welfare  
 1421 Secretariat, Dhaka

  
 Dr. Md. Rashed Khan  
 Director  
 Health and Family Welfare  
 1421 Secretariat, Dhaka

| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Vaccine & Ice Pack Freezer-25°C                    | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 14.40                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electronic Balance                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 19.20                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Photoelectric Colorimeter Digital                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 4.50                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Dehumidifier                                       | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 5.00                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Weight & Height Machine                            | Nos  | 8        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | ELISA Washer                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 24.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Distilled Water Plant                              | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 17.50                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | UV/VIS Spectrophotometer                           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 54.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Blood Bank Refrigerator                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 80.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | De-ionized Water Plant                             | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 54.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Elisa Plate Reader                                 | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 38.40                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Sterilizer Vacuum Type (60Lit)                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 50.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Top-Loading Automatic Steam Sterilizer (60Lit)     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Micropipette (10 – 100 µl)                         | Nos  | 12       | OTM                       | LD authorized authority      | GOB             | 1.44                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Low-Speed Centrifuge (24 Hole)                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 65.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Low-Speed Centrifuge (12 Hole)                     | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 49.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Low-Speed Centrifuge (8 Hole)                      | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 37.50                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Large Capacity Refrigerated Centrifuge             | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 45.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | High Speed Refrigerated Micro-Centrifuge           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 42.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | High Speed Micro Centrifuge                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 35.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | High Speed Refrigerator Centrifuge                 | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 42.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Motorized Electronic Microtome                     | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 180.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | ULT Freezer (-86°C)                                | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 72.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Water Treatment Plant                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 38.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electric Steam Boiler                              | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 92.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Pharmaceutical Refrigerator(610L)                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 72.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Urine Chemistry Analyzer                           | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Shaking Incubator                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 20.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Fully automated Rack line ESR analyzer             | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 338.70                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |

  
 A.M.M. REZAUL KARIM  
 Senior Assistant Director  
 MIO Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

  
 Prof. Dr. Md. Abdur Rashid  
 Director  
 Medical Education & HMPO

| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Vortex Mixer                                       | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 17.50                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Electronic Balance                                 | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 24.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Slide Storage Cabinet                              | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 50.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Tissue Cassette Storage Cabinet                    | Nos  | 3        | OTM                       | LD/ authorized authority     | GOB             | 37.50                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Weight and Height Machine(200kg)                   | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 17.50                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Pharmaceutical Refrigerator(360L)                  | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Fully Automated Coagulation Analyzer               | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 204.80                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Semi Automated Blood Coagulation Analyzer          | Nos  | 6        | OTM                       | LD/ authorized authority     | GOB             | 45.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Trinocular Microscope                              | Nos  | 5        | OTM                       | LD/ authorized authority     | GOB             | 150.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Levo Plus Pipette Filler                           | Nos  | 8        | OTM                       | LD/ authorized authority     | GOB             | 2.40                       | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Haematology Lab Automation                         | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 40.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | ULT Freezer (-85°C)                                | Nos  | 4        | OTM                       | LD/ authorized authority     | GOB             | 72.00                      | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Hostel Cot                                         | Nos  | 2000     | OTM                       | LD/ authorized authority     | GOB             | 800.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Interactive Board with all accessories             | Nos  | 75       | OTM                       | LD/ authorized authority     | GOB             | 450.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
|             | Software                                           | Nos  | LS       | OTM                       | LD/ authorized authority     | GOB             | 600.00                     | 30/07/2018            | 11/09/2018          | 01/06/2019             |
| Total       |                                                    |      |          |                           |                              |                 | 13,016.82                  |                       |                     |                        |

  
 (A.M.M. REJWANUL HOSSAIN)  
 Senior Assistant Chief  
 I/O Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

  
 Director  
 Medical Education & M&M  
 Directorate General of Health Services  
 Mohakhali, Dhaka-1212

## Annexure-III(a)

## Procurement Plan of Goods for Operational Plan 2019-20

Ministry /Division

: Ministry of Health and Family Welfare

Agency

: Directorate General of Health Services

Procuring Entity Name &amp; Code

: Line Director, ME &amp; HMD

OP Name &amp; Code

: ME &amp; HMD

OP Cost (Taka in Lac)

Total: 168657.00

GOB: 142247.00

PA: 26410.00

| Package No. | Description of Procurement Package as per OP GOODS                          | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|-----------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                             |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | High throughput ESR Analyzer complete with Analysis and Pipetting Unit      | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1,035.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Rack Unit complete with Needle unit, Rack Transport unit and Dilutor module | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 930.00                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Fully Automated Haematology Cell Analyzer                                   | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 432.00                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Platelet & Incubator Agitator                                               | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 144.60                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Fully Automated Blood Cell Counter                                          | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1,152.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Urine Microscopy Unit                                                       | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1,170.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Auto Loader                                                                 | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1,110.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Urine Chemistry Unit                                                        | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1,170.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Fully Automated Hematology Analyzer                                         | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1,086.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Automated Slide Preparation Unit                                            | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 1,056.00                   | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Wagon                                                                       | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 999.00                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Electrophoresis Lab Automation                                              | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 50.00                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Pharmaceutical Refrigerator(610L)                                           | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 72.00                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Deep Freezers (-40)                                                         | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 42.50                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Hot Air Oven                                                                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 85.00                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Biological Safety Cabinet Class III                                         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 64.00                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Blood Bank Tube Sealer(Thermo-sealer)                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 20.00                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Steel Almira                                                                | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 155.00                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Steel Rack                                                                  | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 180.00                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | File Cabinet                                                                | Nos  | 500      | OTM                       | LD authorized authority      | GOB             | 130.00                     | 30/07/2019            | 11/09/2019          | 01/06/2020             |

(AMM REJWENTU HOQUE)  
Senior Assistant Chief  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPO  
Directorate General of Health Services  
Mohakhali, Dhaka-1212

| Package No. | Description of Procurement Package as per OP GOOS                                                                        | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|--------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                                          |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | DSLR Camera                                                                                                              | Nos  | 25       | OTM                       | LD/ authorized authority     | GOB             | 12.75                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Ceiling mounted kit for projector                                                                                        | Nos  | 50       | OTM                       | LD/ authorized authority     | GOB             | 4.55                       | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | II. IP Based IR Bullet type IP security camera                                                                           | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 59.28                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | B) PoE Switch, 24 port Network switch POE, 24 port Network switch Manage, Switch Rak, Network cable & Other Accessories. | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 90.00                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Server Recording Storage computer Recording storage Server                                                               | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 51.48                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | NVR Server Computer                                                                                                      | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 14.19                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Monitoring Display                                                                                                       | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 20.49                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | UPS                                                                                                                      | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 2.88                       | 30/07/2019            | 11/09/2019          | 01/06/2020             |
|             | Central Amplifier                                                                                                        | Nos  | 30       | OTM                       | LD/ authorized authority     | GOB             | 20.49                      | 30/07/2019            | 11/09/2019          | 01/06/2020             |
| Total       |                                                                                                                          |      |          |                           |                              |                 | 11,359.21                  |                       |                     |                        |

  
 (AMM REJWENUL HOQUE)  
 Senior Assistant Chief  
 M/O Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

  
 Prof. Dr. Md. Akbar Faizul  
 Director  
 Medical Education & MOPD  
 Directorate General of Health Services  
 Dhaka-1212

## Annexure-III(a)

## Procurement Plan of Goods for Operational Plan 2020-21

Ministry /Division

: Ministry of Health and Family Welfare

Agency

: Directorate General of Health Services

Procuring Entity Name &amp; Code

: Line Director, ME &amp; HMD

GP Name &amp; Code

: ME &amp; HMD

OP Cost (Taka in Lac)

Total: 168657.00

GOB: 142247.00

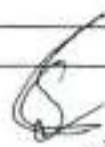
PA: 26410.00

| Package No. | Description of Procurement Package as per OP GOODS                     | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                        |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Sample Preparation and Analysis Unit                                   | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 468.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Quick Full-Automatic Washer-Disinfector                                | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 132.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Reverse Osmosis Mobile Water Treatment System                          | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 21.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Manual Microtome                                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 52.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Microtome Blade                                                        | Nos  | 116      | OTM                       | LD authorized authority      | GOB             | 0.174                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Blood Collection Monitor(Hemoscale)                                    | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 40.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Automated Hematology Analyzer with Sample Autoloading Facility         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 220.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Semi Auto Clinical Chemistry Analyzer                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 40.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Hemoglobin Electrophoresis                                             | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 200.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | WBC Analyzer                                                           | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 21.60                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Hemoglobin Analyzer                                                    | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 8.75                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Glucose Analyzer                                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 6.00                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | HbA1C System                                                           | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 32.50                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Hemoglobin point-of-care testing                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 2.00                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Fully Automated serology/ Nephelometer Analyzer                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 224.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Flowcytometer                                                          | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 416.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Automated Blood Grouping System                                        | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 464.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 140.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Platelet Aggregometer                                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 140.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Platelet Function Analyzer                                             | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 180.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Real Time PCR                                                          | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 140.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Ultrasonic Washer with Printer                                         | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 168.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |

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 Directorate General of Health Services

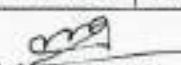
| Package No. | Description of Procurement Package as per OP 00005                                                       | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                          |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Orbital Shaker                                                                                           | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 90.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Hot Air Oven                                                                                             | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 102.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Water Bath                                                                                               | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 64.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Electro Suction Unit with Suction Pump Apparatus (Neonatal)                                              | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 16.50                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Electro Suction Unit with Suction Pump Apparatus (Thoracic)                                              | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 30.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Digital Bench Top Ultrasonic Cleaner                                                                     | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 101.70                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Ultrasonic Performance Meter (UPM)                                                                       | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 10.20                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | High Speed Table Top Centrifuge 18500(RPM)                                                               | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 35.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Large Capacity Muffle Furnace (25L)                                                                      | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 40.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Ultra Low Temperature Freezer (Double Door with Single Control)                                          | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 90.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Double Beam Spectrophotometer                                                                            | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 55.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | CO2 Incubator Constant TCD CO2 Sensor Humidity Water Reservoir Type RH UV Disinfection INC CO2 Regulator | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 65.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Vacuum Oven Rectangular (125L)                                                                           | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 32.50                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | UPS/ UPS Backup                                                                                          | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 3.00                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | UV/VIS Spectrophotometer                                                                                 | Nos  | 4        | OTM                       | LD/authorized authority      | GOB             | 36.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Cytosine Centrifuge                                                                                      | Nos  | 4        | OTM                       | LD/authorized authority      | GOB             | 42.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Binocular LED Microscope                                                                                 | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 9.25                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | High Speed Refrigerator Centrifuge                                                                       | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 35.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Hot Air Oven                                                                                             | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 85.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | High Speed Micro Centrifuge                                                                              | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 35.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Micropipette (0.5-10µl)                                                                                  | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 0.72                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Micropipette (100 – 1000 µl)                                                                             | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 0.72                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Multi-channel Micropipette (12 Channel)                                                                  | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 17.50                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Electronic Balance                                                                                       | Nos  | 4        | OTM                       | LD/authorized authority      | GOB             | 19.20                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Trinocular Microscope                                                                                    | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 180.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Light Microscope Biological Microscope LED                                                               | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 9.25                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Photoelectric Colorimeter Digital                                                                        | Nos  | 6        | OTM                       | LD/authorized authority      | GOB             | 5.40                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Binocular Microscope LED                                                                                 | Nos  | 5        | OTM                       | LD/authorized authority      | GOB             | 9.25                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |

  
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 Health and Family Welfare  
 1st Secy, Secy, Secy

  
 Dr. Md. Amir Hossain  
 Director  
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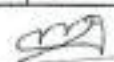
| Package No. | Description of Procurement Package as per OP GOODS                                                | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|---------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                   |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Auto Spirometer                                                                                   | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 42.50                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | ULT Freezer (-86°C)                                                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 72.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Pharmaceutical Refrigerator(360L)                                                                 | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 60.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Blood Bank Refrigerators                                                                          | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 80.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | High Speed Refrigerator Centrifuge                                                                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 35.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Two Dome system ceiling Mounted O.T.Light(halogen)                                                | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 210.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Short Wave Machine for Physiotherapy                                                              | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 60.80                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Ultrasound Machine for Physiotherapy                                                              | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 48.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Microwave Machine for Physiotherapy                                                               | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 44.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Motorized Cervical & Lumbar Traction Machine with Bed & cervical Traction Frame for Physiotherapy | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 65.16                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Laser Therapy Unit for Physiotherapy                                                              | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 57.60                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Electrical Stimulation Machine for Physiotherapy                                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Transcutaneous Electrical Nerve Stimulation (TENS)                                                | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 1.75                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Infrared Red Radiation with Mobile Stand for Physiotherapy                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 24.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Shockwave Therapy (SWT) Machine for Physiotherapy                                                 | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 4,056.00                   | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Tilt Table with Hoist                                                                             | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 132.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Medical Treadmill                                                                                 | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 45.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Parallel Bar Plain with Abduction-ladder Steps Modules & Glider                                   | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.60                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Presso-Therapy                                                                                    | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 45.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Shoulder Wheel for Physiotherapy                                                                  | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.60                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Wax Bath Unit for Physiotherapy                                                                   | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 25.60                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Automatic Height & Weight Machine                                                                 | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 17.50                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Thera-Band Exerciser Set                                                                          | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 9.00                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Exercise Physiology System                                                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 210.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Cardiovascular Studies                                                                            | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 162.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Lab Tutor-Lab Chart                                                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 112.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Organ Bath                                                                                        | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 240.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Interactive Board                                                                                 | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 2.00                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |

  
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 Directorate General of Health Services  
 Mahabul, Dhaka-1000

| Package No. | Description of Procurement Package as per OP GOODS              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|-----------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                 |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Board Software                                                  | Nos  | 15       | OTM                       | LDI authorised authority     | GOB             | 12.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Laptop                                                          | Nos  | 15       | OTM                       | LDI authorised authority     | GOB             | 10.80                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Projector                                                       | Nos  | 10       | OTM                       | LDI authorised authority     | GOB             | 13.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Stand For Multimedia Projector                                  | Nos  | 15       | OTM                       | LDI authorised authority     | GOB             | 4.20                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Stand For Interactive Board (Wall Mount)                        | Nos  | 15       | OTM                       | LDI authorised authority     | GOB             | 5.10                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Portable Modem                                                  | Nos  | 15       | OTM                       | LDI authorised authority     | GOB             | 0.45                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | UPS Offline                                                     | Nos  | 15       | OTM                       | LDI authorised authority     | GOB             | 1.20                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Security, Surveillance with all accessories                     | Nos  | 5        | OTM                       | LDI authorised authority     | GOB             | 25.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Public Address System with all accessories                      | Nos  | 6        | OTM                       | LDI authorised authority     | GOB             | 18.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Fire Extinguisher & Smoke Detection System with all accessories | Nos  | 5        | OTM                       | LDI authorised authority     | GOB             | 25.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Dental Implant                                                  | Nos  | 4        | OTM                       | LDI authorised authority     | GOB             | 23.04                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Healing Abutment                                                | Nos  | 5        | OTM                       | LDI authorised authority     | GOB             | 4.40                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Final Abutment                                                  | Nos  | 5        | OTM                       | LDI authorised authority     | GOB             | 13.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Temporary Abutment                                              | Nos  | 5        | OTM                       | LDI authorised authority     | GOB             | 2.85                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Impression Coping                                               | Nos  | 4        | OTM                       | LDI authorised authority     | GOB             | 4.20                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Final Abutments (Angulated)                                     | Nos  | 6        | OTM                       | LDI authorised authority     | GOB             | 20.16                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Replicas                                                        | Nos  | 7        | OTM                       | LDI authorised authority     | GOB             | 3.08                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Surgical Kit                                                    | Nos  | 4        | OTM                       | LDI authorised authority     | GOB             | 22.40                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Physiodispenser                                                 | Nos  | 4        | OTM                       | LDI authorised authority     | GOB             | 48.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Prosthetic Kit                                                  | Nos  | 4        | OTM                       | LDI authorised authority     | GOB             | 7.68                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Implant Retrieval Kit                                           | Nos  | 5        | OTM                       | LDI authorised authority     | GOB             | 30.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Abutment Screw Retrieval Kit                                    | Nos  | 4        | OTM                       | LDI authorised authority     | GOB             | 33.60                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | T V Trolley                                                     | Nos  | 100      | OTM                       | LDI authorised authority     | GOB             | 9.00                       | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Class room chair                                                | Nos  | 2000     | OTM                       | LDI authorised authority     | GOB             | 240.00                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Book Shelf                                                      | Nos  | 200      | OTM                       | LDI authorised authority     | GOB             | 66.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Alma Single                                                     | Nos  | 1500     | OTM                       | LDI authorised authority     | GOB             | 75.00                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Chairman Unit                                                   | Nos  | 30       | OTM                       | LDI authorised authority     | GOB             | 14.910                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Delegate Unit                                                   | Nos  | 30       | OTM                       | LDI authorised authority     | GOB             | 9.720                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |

  
 JAMA REJWANTH MOHAMMED  
 Senior Assistant Engineer  
 Health and Family Welfare  
 Medical Superintendent, Dhaka

  
 Md. Rezaul Karim  
 Joint Secretary  
 Health and Family Welfare  
 Dhaka

| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Microphone                                         | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 9.570                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Recorder                                           | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 8.000                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Cable - 20/35                                      | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 3.720                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Sound System, 500WT, with Wireless Microphone      | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 45.000                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | CD Player (Transtech)                              | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 3.000                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Safety Box (Water Proof)                           | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 2.160                      | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Server Rack                                        | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 35.490                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | 5KVA Online UPS (Micro)                            | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 65.520                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
|             | Control Room (Table)                               | Nos  | 30       | OTM                       | LDI authorized authority     | GOB             | 10.110                     | 30/07/2020            | 11/09/2020          | 01/06/2021             |
| Total       |                                                    |      |          |                           |                              |                 | 11,184.68                  |                       |                     |                        |

  
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 Directorate General of Health Services  
 Mohakhali, Dhaka-1212

## Annexure-III(a)

## Procurement Plan of Goods for Operational Plan 2021-22

Ministry/Division

: Ministry of Health and Family Welfare

OP Cost (Taka in Lac)

Agency

: Directorate General of Health Services

Total: 168657.00

Procuring Entity Name &amp; Code

: Line Director, ME &amp; HMD

GOB: 142247.00

OP Name &amp; Code

: ME &amp; HMD

PA: 26410.00

| Package No. | Description of Procurement Package as per OP GOODS                                              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|-------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                                                 |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Nibel Protera Scanner                                                                           | Nos  | 3        | OTM                       | LD authorized authority      | GOB             | 432.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Implant Supported Over denture Solutions                                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 10.65                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | All on 4 <sup>th</sup> Treatment Concept                                                        | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 42.35                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Other Accessories                                                                               | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 4.84                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Patient Bed                                                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 2.60                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Air Conditioner (2.5 Ton)                                                                       | Nos  | 5        | OTM                       | LD authorized authority      | GOB             | 8.75                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Dead Body Tank With Stand                                                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 10.60                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Pulp Tester                                                                                     | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 5.36                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Incubator                                                                                       | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 28.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Ophthalmic Microscope With X-Y Coupling, CCD System, Assistant Microscope and Red-Reflex System | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 204.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Automatic Visual Field Analyzer                                                                 | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 192.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Non Contact Tonometer                                                                           | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 70.40                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | B-Scan Ultrasonography Machine                                                                  | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 160.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Direct Ophthalmoscope                                                                           | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 1.92                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Indirect Ophthalmoscope                                                                         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 19.72                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Retinoscope                                                                                     | Nos  | 6        | OTM                       | LD authorized authority      | GOB             | 3.24                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Biometry Machine                                                                                | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 38.40                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Fundus Camera (Digital)                                                                         | Nos  | 4        | OTM                       | LD authorized authority      | GOB             | 240.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Slit Lamp Microscope With Tonometer                                                             | Nos  | 2        | OTM                       | LD authorized authority      | GOB             | 40.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Pure Tone Audiometer, Diagnostic (Compatible with PC)                                           | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 155.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Tongue Depressor, Reusable                                                                      | Nos  | 25       | OTM                       | LD authorized authority      | GOB             | 0.30                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Fully Automatic Table top Type Auto cleve (Capacity: 25L)                                       | Nos  | 10       | OTM                       | LD authorized authority      | GOB             | 72.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |

MM RE-10011001  
Senior Assistant  
Ministry of Health and Family Welfare  
Dhaka

Prof. Dr. Md. Anwar Hossain  
Director  
Ministry of Health and Family Welfare  
Dhaka

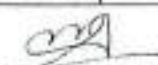
| Package No. | Description of Procurement Package as per OP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Tongue Depressor, Disposable                       | Nos  | 53       | OTM                       | LDI authorized authority     | GOB             | 0.05                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Halogen Cold Light Fountain                        | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 8.60                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Laryngoscope, Magnifying Rigid (with Light Source) | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 11.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Dead Body Transport Carrier                        | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 7.20                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Scale, Digital                                     | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 46.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Autopsy Saw drill                                  | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 31.20                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Cadaver Lift                                       | Nos  | 12       | OTM                       | LDI authorized authority     | GOB             | 6.60                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Head Light, Fibre Optic with Cold Light Fountain   | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 18.20                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Drill, Micrometer                                  | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 31.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Freezer, Laboratory, Upright, Low (-20 °C)         | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 52.20                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Blood Gas Analyzer                                 | Nos  | 11       | OTM                       | LDI authorized authority     | GOB             | 308.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Automated Blood Component Extractor                | Nos  | 11       | OTM                       | LDI authorized authority     | GOB             | 580.50                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Stimulator, Facial Nerve                           | Nos  | 11       | OTM                       | LDI authorized authority     | GOB             | 67.10                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Dead Body Autopsy Floor Scale                      | Nos  | 12       | OTM                       | LDI authorized authority     | GOB             | 23.40                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Blood Compo Scale                                  | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 10.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Plasma Extractor, Manual (Plasma Separation Stand) | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 15.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Blood Carrier (Small)                              | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 7.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Plasma Thawing Bath                                | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 8.60                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Body Trays for Walk in Cold Storage                | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 11.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Body Storage Racks Cantilevered (4-Tier)           | Nos  | 12       | OTM                       | LDI authorized authority     | GOB             | 55.80                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Odour Control System                               | Nos  | 11       | OTM                       | LDI authorized authority     | GOB             | 67.10                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Microdebrider                                      | Nos  | 11       | OTM                       | LDI authorized authority     | GOB             | 67.65                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Forensic Evidence Drying Cabinet                   | Nos  | 10       | OTM                       | LDI authorized authority     | GOB             | 19.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Central Library: Server Computer & Scanner         |      |          |                           |                              |                 |                            | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Server Computer                                    | Unit | 3        | OTM                       | LDI authorized authority     | GOB             | 42.03                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 42U Server Rack                                    | Nos  | 1        | OTM                       | LDI authorized authority     | GOB             | 1.10                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 6 KVA Online UPS                                   | Nos  | 2        | OTM                       | LDI authorized authority     | GOB             | 14.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Router                                             | Nos  | 1        | OTM                       | LDI authorized authority     | GOB             | 5.00                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |

(A) MM REJUMI HOQUE  
Senior Assistant Chief  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka

Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Mohakhali, Dhaka-1212

| Package No. | Description of Procurement Package as per OP GOODS                  | Unit  | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|---------------------------------------------------------------------|-------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                                     |       |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | Firewall                                                            | Nos   | 1        | OTM                       | LD/ authorized authority     | GOB             | 3.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Core Switch                                                         | Nos   | 1        | OTM                       | LD/ authorized authority     | GOB             | 16.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Printer (B&W)                                                       | Nos   | 18       | OTM                       | LD/ authorized authority     | GOB             | 9.00                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Printer (Color)                                                     | Nos   | 6        | OTM                       | LD/ authorized authority     | GOB             | 4.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Robotic Scanner                                                     | Nos   | 1        | OTM                       | LD/ authorized authority     | GOB             | 150.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Document (Sheet) Scanner For Each Library                           | Nos   | 20       | OTM                       | LD/ authorized authority     | GOB             | 44.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Workstation (PC)                                                    | Nos   | 300      | OTM                       | LD/ authorized authority     | GOB             | 270.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Software Data Entry & Digitization                                  |       |          |                           |                              |                 |                            | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Library Management Software for Central & Branch Library            | Lot   | 1        | OTM                       | LD/ authorized authority     | GOB             | 50.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Document Management Software                                        | Lot   | 1        | OTM                       | LD/ authorized authority     | GOB             | 35.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Bibliographic Data Entry                                            | Nos   | 35000    | OTM                       | LD/ authorized authority     | GOB             | 17.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Book Scanning & E-book Making                                       | Pages | 1E+07    | OTM                       | LD/ authorized authority     | GOB             | 150.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | RFID Based Automation System for Medical College libraries          |       |          |                           |                              |                 |                            | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | RFID Staff Work Station                                             | Set   | 10       | OTM                       | LD/ authorized authority     | GOB             | 60.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | RFID Tag for Books                                                  | Nos   | 5        | OTM                       | LD/ authorized authority     | GOB             | 0.01                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | RFID Theft Detection Single Corridor Gate                           | Set   | 5        | OTM                       | LD/ authorized authority     | GOB             | 52.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | RFID Theft Detection Single Corridor Gate including UPS             | Set   | 5        | OTM                       | LD/ authorized authority     | GOB             | 90.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Book Drop Station                                                   | Set   | 5        | OTM                       | LD/ authorized authority     | GOB             | 175.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Self Check Station                                                  | Set   | 5        | OTM                       | LD/ authorized authority     | GOB             | 90.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Self Management System                                              | Set   | 5        | OTM                       | LD/ authorized authority     | GOB             | 44.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Thermal Receipt Printer                                             | Nos   | 10       | OTM                       | LD/ authorized authority     | GOB             | 5.00                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Barcode Reader                                                      | Nos   | 10       | OTM                       | LD/ authorized authority     | GOB             | 2.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Flap Barrier for Entry Exit                                         | Set   | 5        | OTM                       | LD/ authorized authority     | GOB             | 60.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Smart Card for Users                                                | Nos   | 5        | OTM                       | LD/ authorized authority     | GOB             | 0.01                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Smart Card Printer                                                  | Nos   | 5        | OTM                       | LD/ authorized authority     | GOB             | 12.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Video Surveillance System - IP Camera for Medical College Libraries |       |          |                           |                              |                 |                            | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 32 Channel Network Video Recorder a                                 | Nos   | 5        | OTM                       | LD/ authorized authority     | GOB             | 3.00                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 16 Channel b                                                        | Nos   | 5        | OTM                       | LD/ authorized authority     | GOB             | 3.00                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 8 Channel Network Video Recorder                                    | Nos   | 5        | OTM                       | LD/ authorized authority     | GOB             | 2.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |


 AIMA REPRESENTATIVE  
 Senior Assistant Clerk  
 MO Health and Family Welfare  
 Medical Superintendent, Dhaka

  
 Director  
 Dhaka

| Package No. | Description of Procurement Package as per GP GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------|----------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|             |                                                    |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
|             | 48 Port PoE Switch a                               | Nos  | 5        | OTM                       | LD authorised authority      | GOB             | 10.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 24 Port PoE Switch b                               | Nos  | 5        | OTM                       | LD authorised authority      | GOB             | 4.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 16 Port PoE Switch c                               | Nos  | 5        | OTM                       | LD authorised authority      | GOB             | 3.00                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | IP Camera                                          | Nos  | 5        | OTM                       | LD authorised authority      | GOB             | 1.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | 4 TB Hard Disk                                     | Nos  | 5        | OTM                       | LD authorised authority      | GOB             | 1.25                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Cable & Accessories                                | Lot  | 5        | OTM                       | LD authorised authority      | GOB             | 4.50                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Display                                            | Nos  | 5        | OTM                       | LD authorised authority      | GOB             | 6.25                       | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Networking & wi-fi for Medical College Libraries   |      |          |                           |                              |                 |                            | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Router                                             | Set  | 17       | OTM                       | LD authorised authority      | GOB             | 42.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Core Switch                                        | Nos  | 17       | OTM                       | LD authorised authority      | GOB             | 17.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Access Switch                                      | Nos  | 67       | OTM                       | LD authorised authority      | GOB             | 16.75                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Rack                                               | Nos  | 34       | OTM                       | LD authorised authority      | GOB             | 34.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | WiFi Controller                                    | Set  | 17       | OTM                       | LD authorised authority      | GOB             | 127.50                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | WiFi Access Point                                  | Set  | 276      | OTM                       | LD authorised authority      | GOB             | 207.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Network Accessories                                | Lot  | 17       | OTM                       | LD authorised authority      | GOB             | 136.00                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Revolving Tool                                     | Nos  | 300      | OTM                       | LD authorised authority      | GOB             | 22.80                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Dining Table                                       | Nos  | 300      | OTM                       | LD authorised authority      | GOB             | 99.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Dining Chair                                       | Nos  | 500      | OTM                       | LD authorised authority      | GOB             | 45.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Book Rack, Steel                                   | Nos  | 150      | OTM                       | LD authorised authority      | GOB             | 64.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Showcase                                           | Nos  | 150      | OTM                       | LD authorised authority      | GOB             | 52.50                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Office Assistant Table                             | Nos  | 100      | OTM                       | LD authorised authority      | GOB             | 17.20                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Student chair with handle                          | Nos  | 1000     | OTM                       | LD authorised authority      | GOB             | 50.00                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | AC, Split Type, 2 Ton                              | Nos  | 30       | OTM                       | LD authorised authority      | GOB             | 60.060                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Pena flex Board For instruction                    | Nos  | 30       | OTM                       | LD authorised authority      | GOB             | 6.640                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | Installation Accessories                           | Nos  | 30       | OTM                       | LD authorised authority      | GOB             | 0.480                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | HARD DISK DRIVE 1.TB 25H3                          | Nos  | 50       | OTM                       | LD authorised authority      | GOB             | 5.000                      | 30/07/2021            | 11/09/2021          | 01/06/2022             |
|             | LED TV with wall Mount Kit & HDMI Cable            | Nos  | 23       | OTM                       | LD authorised authority      | GOB             | 14.168                     | 30/07/2021            | 11/09/2021          | 01/06/2022             |
| Total       |                                                    |      |          |                           |                              |                 | 5,578.28                   |                       |                     |                        |

(AMM REJENUS HOQUE)  
Senior Assistant Chief  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Ministhali, Dhaka-1212

## Annexure-III(a)

## Procurement Plan of Goods for Operational Plan

Ministry /Division

: Ministry of Health and Family Welfare

Agency

: Directorate General of Health Services

Procuring Entity Name &amp; Code

: Line Director, ME &amp; HMD

OP Name &amp; Code

: ME &amp; HMD

Op Cost (Taka in Lac)

Total: 168657.00

GOB: 142247.00

PA : 26410.00

| Package No.             | Description of Procurement Package as per OP GOODS                                                                                                  | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|                         |                                                                                                                                                     |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
| GD-HMPD-GoB-PRT-17/01   | Printing of Different Training Curriculum and lecture guide                                                                                         | pcs  | 25000    | OTM                       | LD/ authorized authority     | GoB             | 100.00                     | 04/10/2017            | 30/04/2017          | 15/05/2017             |
| GD-HMPD-GoB-PRT-18/01   | Printing of Different Training Curriculum and lecture guide                                                                                         | pcs  | 100000   | OTM                       | LD/ authorized authority     | GoB             | 400.00                     | 07/07/2017            | 20/08/2017          | 30/09/2017             |
| GD-HMPD-GoB-PRT-19/01   | Printing of Different Training Curriculum and lecture guide                                                                                         | pcs  | 100000   | OTM                       | LD/ authorized authority     | GoB             | 400.00                     | 07/07/2018            | 20/08/2018          | 30/09/2018             |
| GD-HMPD-GoB-PRT-20/01   | Printing of Different Training Curriculum and lecture guide                                                                                         | pcs  | 100000   | OTM                       | LD/ authorized authority     | GoB             | 400.00                     | 07/07/2019            | 20/08/2019          | 30/09/2019             |
| GD-HMPD-GoB-PRT-21/01   | Printing of Different Training Curriculum and lecture guide                                                                                         | pcs  | 100000   | OTM                       | LD/ authorized authority     | GoB             | 400.00                     | 07/07/2020            | 20/08/2020          | 30/09/2020             |
| GD-HMPD-GoB-PRT-22/01   | Printing of Different Training Curriculum and lecture guide                                                                                         | pcs  | 100000   | OTM                       | LD/ authorized authority     | GoB             | 400.00                     | 07/07/2021            | 20/08/2021          | 30/09/2021             |
| GD-HMPD-GoB-MOE-17/02   | Machinery and other equipment :<br>Item:IPS, Multimedia projector, Electronic display board, PABX Exchange with wiring, Sound System                | pcs  | 50       | OTM                       | LD/ authorized authority     | GoB             | 56.00                      | 12/04/2017            | 28/04/2017          | 10/05/2017             |
| GD-HMPD-GoB-MOE-18/02   | Machinery and other equipment :<br>Item:IPS, Multimedia projector, Electronic display board, Sound System                                           | pcs  | 19       | OTM                       | LD/ authorized authority     | GoB             | 20.00                      | 07/10/2017            | 23/08/2017          | 28/09/2017             |
| GD-HMPD-GoB-MOE-19/02   | Machinery and other equipment :<br>Item:IPS, Multimedia projector, Electronic display board, Sound System                                           | pcs  | 49       | OTM                       | LD/ authorized authority     | GoB             | 40.00                      | 07/10/2018            | 23/08/2018          | 28/09/2018             |
| GD-HMPD-GoB-MOE-20/02   | Machinery and other equipment :<br>Item:IPS, Multimedia projector, Electronic display board, Sound System                                           | pcs  | 56       | OTM                       | LD/ authorized authority     | GoB             | 60.00                      | 07/10/2019            | 23/08/2019          | 28/09/2019             |
| GD-HMPD-GoB-MOE-22/02   | Machinery and other equipment :<br>Item:IPS, Multimedia projector, Electronic display board, Sound System, Class room Training equipment for BHM-LS | pcs  | 38 & LS  | OTM                       | LD/ authorized authority     | GoB             | 90.00                      | 07/10/2021            | 23/08/2021          | 28/09/2021             |
| GD-HMPD-GoB-C & A-17/03 | Computer & Accessories : Desk top computer, Laptop computer, Laser jet printer, UPS                                                                 | pcs  | 38       | OTM                       | LD/ authorized authority     | GoB             | 21.00                      | 04/12/2017            | 28/04/2017          | 05/10/2017             |

MA MM RE-JOINT MO/CL  
Senior Assistant Secretary  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka

Prof. Dr. Md. Farid Rashed  
Director  
Medical Education & HMD  
Directorate General of Health Services

| Package No.             | Description of Procurement Package as per OP GOODS                                                                              | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in lac taka | Indicative Dates      |                     |                        |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|---------------------|------------------------|
|                         |                                                                                                                                 |      |          |                           |                              |                 |                            | Invitation for Tender | Signing of Contract | Completion of Contract |
| GD-HMPD-GoB-C & A-19/03 | Computer & Accessories : Desk top computer, Laptop computer, Laser jet printer, UPS                                             | pcs  | 28       | OTM                       | LD/authorised authority      | GoB             | 15.00                      | 07/10/2018            | 23/08/2018          | 28/09/2018             |
| GD-HMPD-GoB-C & A-20/03 | Computer & Accessories : Desk top computer, Laptop computer, Laser jet printer, UPS                                             | pcs  | 50       | OTM                       | LD/authorised authority      | GoB             | 50.00                      | 07/10/2019            | 23/08/2019          | 28/09/2019             |
| GD-HMPD-GoB-ME/17/04    | Macheneries and Equipment :Scanner, Photocopier, Refrigerator, 3D/LED TV                                                        | pcs  | 6        | OTM                       | LD/authorised authority      | GoB             | 11.20                      | 04/10/2017            | 30/04/2017          | 15/05/2017             |
| GD-HMPD-GoB-ME/19/04    | Macheneries and Equipment :Scanner, Photocopier, Air Cooler,3D/LED TV                                                           | pcs  | 31       | OTM                       | LD/authorised authority      | GoB             | 50.00                      | 07/07/2018            | 20/08/2018          | 30/09/2018             |
| GD-HMPD-GoB-ME/20/04    | Macheneries and Equipment :Scanner, Photocopier, Air Cooler, Refrigerator, 3D/LED TV                                            | pcs  | 22       | OTM                       | LD/authorised authority      | GoB             | 40.00                      | 07/07/2019            | 20/08/2019          | 30/09/2019             |
| GD-HMPD-GoB-ME/22/04    | Macheneries and Equipment : Air Cooler, photocopier                                                                             | pcs  | 6        | Rfq                       | LD/authorised authority      | GoB             | 25.00                      | 07/07/2021            | 20/08/2021          | 30/09/2021             |
| GD-HMPD-GoB-F & F/17/05 | Furniture & Fixture : Executive Chair, Visitor chair, Executive Table, Computer Table, Steel Almira, File cabinet, Book shelves | pcs  | 51       | OTM                       | LD/authorised authority      | GoB             | 11.00                      | 04/10/2017            | 30/04/2017          | 15/05/2017             |
| GD-HMPD-GoB-F & F/19/05 | Furniture & Fixture : Book shelves, chair                                                                                       | pcs  | 10       | Rfq                       | LD/authorised authority      | GoB             | 5.00                       | 07/07/2018            | 20/07/2018          | 30/07/2018             |
| GD-HMPD-GoB-F & F/20/05 | Furniture & Fixture : Executive Chair, Visitor chair, Executive Table, Computer Table, Steel Almira, File cabinet, Book shelves | pcs  | 93       | OTM                       | LD/authorised authority      | GoB             | 40.00                      | 07/07/2019            | 20/07/2019          | 30/07/2019             |
| GD-HMPD-GoB-F & F/21/05 | Furniture & Fixture : Executive Chair, Visitor chair, Executive Table, Computer Table, Steel Almira, File cabinet, Book shelves | pcs  | 91       | OTM                       | LD/authorised authority      | GoB             | 65.00                      | 07/07/2020            | 20/08/2020          | 30/09/2020             |
| GD-HMPD-GoB-O/19/06     | Machinery, equipment, furniture etc                                                                                             | pcs  | LS       | OTM                       | LD/authorised authority      | GoB             | 10.00                      | 07/07/2018            | 20/07/2018          | 30/07/2018             |
| GD-HMPD-GoB-O/20/06     | Machinery, equipment, furniture etc                                                                                             | pcs  | LS       | OTM                       | LD/authorised authority      | GoB             | 10.00                      | 07/07/2019            | 20/07/2019          | 30/07/2019             |
| GD-HMPD-GoB-O/21/06     | Machinery, equipment, furniture etc                                                                                             | pcs  | LS       | OTM                       | LD/authorised authority      | GoB             | 10.00                      | 07/07/2020            | 20/08/2020          | 30/09/2020             |
| GD-HMPD-GoB-O/22/06     | Machinery, equipment, furniture etc                                                                                             | pcs  | LS       | OTM                       | LD/authorised authority      | GoB             | 10.00                      | 07/07/2021            | 20/08/2021          | 30/09/2021             |

2740.00

(Amm Rejmenul Hoque)  
Senior Assistant Chief  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Mehsinabad, Dhaka-1212

## List of Machineries and Equipments (2017-2022)

(Taka in lakh)

| Sl No | Name of the Machineries and Equipments                   | Unit Price | Quantity | Estimated Cost |
|-------|----------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                        | 3          | 4        | 5=3 X 4        |
| 1     | Ice-lined Refrigerator 2°C-8°C                           | 3.50       | 4        | 14.00          |
| 2     | Vacuum & Ice Pack Freezer-25°C                           | 3.60       | 4        | 14.40          |
| 3     | Light Microscope/ Biological Microscope LED              | 1.85       | 8        | 14.80          |
| 4     | Trinocular Microscope                                    | 30.00      | 4        | 120.00         |
| 5     | Binocular LED Microscope                                 | 1.85       | 3        | 5.55           |
| 6     | De-Ionized Water Plant                                   | 9.00       | 4        | 36.00          |
| 7     | ULT Freezer (-86°C)                                      | 18.00      | 4        | 72.00          |
| 8     | Distilled Water Plant                                    | 3.50       | 4        | 14.00          |
| 9     | Dual Sex Torso:20-Part:                                  | 1.75       | 4        | 7.00           |
| 10    | Dual Sex Torso With Open Back : 32-Part:                 | 2.45       | 4        | 9.80           |
| 11    | Spinal Cord And Spinal Nerves:                           | 0.25       | 4        | 1.00           |
| 12    | Thoracic Vertebrae With Spinal Cord:                     | 0.25       | 5        | 1.25           |
| 13    | Lung Segments Model:                                     | 0.28       | 5        | 1.40           |
| 14    | Lobule and Alveolus of Lung:                             | 0.29       | 4        | 1.16           |
| 15    | Heart, Lung and Larynx Model:                            | 0.28       | 4        | 1.12           |
| 16    | Transparent Lung, Trachea and Bronchial Tree with Heart: | 0.70       | 4        | 2.80           |
| 17    | Lymphatic System Model:                                  | 0.38       | 3        | 1.14           |
| 18    | Adult Heart Model                                        | 0.27       | 4        | 1.08           |
| 19    | Electric Compensatory Circulation of Portal Vein         | 1.50       | 4        | 6.00           |
| 20    | EyeBall Model:                                           | 0.38       | 4        | 1.52           |
| 21    | EyeBall and Orbit Anatomy                                | 0.50       | 4        | 2.40           |
| 22    | EyeBall and Orbit with Vessels and Nerves                | 0.70       | 4        | 2.80           |
| 23    | Ear Anatomy                                              | 0.70       | 4        | 2.80           |
| 24    | Inner Ear, Auditory Ossicle and Tympanic Membrane        | 0.80       | 4        | 2.40           |
| 25    | Synapse Model/Spinal cord in the Spinal Canal            | 0.27       | 4        | 1.08           |
| 26    | Nervous System                                           | 0.58       | 4        | 2.32           |
| 27    | Spinal Cord with Nerve Branches                          | 0.58       | 3        | 1.74           |
| 28    | Nerves and Vessels In the Facial Skull                   | 0.38       | 4        | 1.52           |
| 29    | Sympathetic Nervous System                               | 0.38       | 3        | 1.14           |
| 30    | Brain                                                    | 0.78       | 3        | 2.34           |
| 31    | Brain Model                                              | 0.78       | 4        | 3.12           |
| 32    | A Brain Lobe Model                                       | 0.78       | 4        | 3.12           |
| 33    | Functional Localization of Cerebral Cortex               | 0.36       | 8        | 2.80           |
| 34    | Functional Zones of Cerebral Cortex                      | 0.35       | 5        | 1.75           |
| 35    | Brain with Arteries                                      | 0.78       | 5        | 3.90           |
| 36    | Half Head with Vessels                                   | 1.20       | 5        | 6.00           |
| 37    | Brainstem                                                | 1.20       | 5        | 6.00           |
| 38    | Head and Neck with Vessels, Nerves and Brain             | 1.35       | 5        | 6.75           |
| 39    | Digestive System                                         | 0.40       | 8        | 3.20           |
| 40    | Stomach                                                  | 0.20       | 8        | 1.60           |
| 41    | Pancreas with Spleen and Duodenum                        | 0.45       | 5        | 2.25           |
| 42    | Appendix and Caecum                                      | 0.30       | 8        | 2.40           |
| 43    | Internal Surface of Jejunum                              | 0.30       | 4        | 1.20           |
| 44    | Liver                                                    | 0.35       | 8        | 2.80           |
| 45    | Stomach Wall                                             | 0.20       | 4        | 0.80           |
| 46    | Liver and Gall Bladder                                   | 0.20       | 8        | 1.60           |
| 47    | Urinary System                                           | 0.20       | 4        | 0.80           |
| 48    | Female Urinary Organ                                     | 0.20       | 8        | 1.60           |
| 49    | Transparent Liver                                        | 0.34       | 4        | 1.36           |
| 50    | Male Urinary Organ                                       | 0.20       | 8        | 1.60           |
| 51    | Urinary System                                           | 0.38       | 5        | 1.90           |
| 52    | Right Kidney                                             | 0.20       | 5        | 1.00           |
| 53    | Right Kidney and Adrenal Gland                           | 0.35       | 5        | 1.75           |
| 54    | Right Kidney, Nephron and Glomerulus's                   | 0.30       | 8        | 2.40           |
| 55    | Transparent Renal Segment                                | 0.20       | 5        | 1.00           |

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MO Health and Family Welfare  
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| SI No | Name of the Machineries and Equipments                       | Unit Price | Quantity | Estimated Cost |
|-------|--------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                            | 3          | 4        | 5=3 X 4        |
| 56    | Median Section of Male Pelvis                                | 0.22       | 5        | 1.10           |
| 57    | Male Genital Organs                                          | 0.20       | 5        | 1.00           |
| 58    | Female Genital Organs                                        | 0.30       | 5        | 1.50           |
| 59    | Female Pelvis                                                | 0.30       | 5        | 1.50           |
| 60    | Mammary Gland in Lactation                                   | 0.42       | 8        | 3.36           |
| 61    | Male Perineum Anatomy                                        | 0.30       | 5        | 1.50           |
| 62    | Mammary Gland in Resting Period                              | 0.40       | 6        | 2.40           |
| 63    | Anatomical Uterus Model                                      | 0.30       | 5        | 1.50           |
| 64    | Female Inner Genital Organ                                   | 0.30       | 4        | 1.20           |
| 65    | Artificial Human Skeleton                                    | 2.80       | 4        | 11.20          |
| 66    | Human Skeleton with One-side Painted Muscles                 | 2.80       | 4        | 11.20          |
| 67    | Vertebral Column                                             | 0.20       | 4        | 0.80           |
| 68    | Vertebral Column with Pelvis                                 | 0.30       | 4        | 1.20           |
| 69    | Colored Adult Skull                                          | 0.70       | 4        | 2.80           |
| 70    | Male Pelvis                                                  | 0.30       | 6        | 1.80           |
| 71    | Female Pelvis                                                | 0.30       | 4        | 1.20           |
| 72    | Adult Skull                                                  | 0.65       | 6        | 3.90           |
| 73    | Joint Series                                                 | 0.30       | 4        | 1.20           |
| 74    | Palm Anatomy                                                 | 0.30       | 4        | 1.20           |
| 75    | Shoulder Joint Section                                       | 0.20       | 6        | 1.20           |
| 76    | Elbow Joint Section                                          | 0.20       | 4        | 0.80           |
| 77    | Wrist Joint Section                                          | 0.20       | 4        | 0.80           |
| 78    | Knee Joint Section                                           | 0.20       | 4        | 0.80           |
| 79    | Foot Section                                                 | 0.20       | 4        | 0.80           |
| 80    | Arm Muscle with Main Vessels and Nerves                      | 0.28       | 6        | 1.68           |
| 81    | Muscles of Male with Internal Organs                         | 0.60       | 4        | 2.40           |
| 82    | Foot Anatomy                                                 | 0.20       | 4        | 0.80           |
| 83    | Skin Section                                                 | 0.15       | 6        | 0.90           |
| 84    | Ovary Model                                                  | 0.30       | 4        | 1.20           |
| 85    | Placenta Model                                               | 0.30       | 6        | 1.20           |
| 86    | Human Fertilization and Early Embryogenesis                  | 0.68       | 4        | 2.72           |
| 87    | Embryo                                                       | 0.55       | 5        | 2.75           |
| 88    | Human Placenta                                               | 0.30       | 6        | 1.80           |
| 89    | Fetal Circulatory System                                     | 2.40       | 4        | 9.60           |
| 90    | Teeth Model                                                  | 0.30       | 4        | 1.20           |
| 91    | Human Body Muscles with Internal Organs                      | 0.60       | 6        | 3.60           |
| 92    | Muscles of Male                                              | 0.60       | 4        | 2.40           |
| 93    | Advanced Trauma Simulator                                    | 15.00      | 6        | 90.00          |
| 94    | Trauma Nursing Care Manikin                                  | 16.00      | 4        | 64.00          |
| 95    | Cervical Vertebrae With Spinal Cord                          | 0.25       | 6        | 1.50           |
| 96    | Urinary System                                               | 0.38       | 4        | 1.52           |
| 97    | ACLS TRAINING MANIKIN                                        | 16.00      | 4        | 64.00          |
| 98    | COMPREHENSIVE EMERGENCY SKILLS TRAINING MANIKIN              | 16.00      | 3        | 48.00          |
| 99    | CPR TRAINING MANIKIN                                         | 8.20       | 4        | 32.80          |
| 100   | CPR & AED TRAINING MANIKIN(Basic Life Support)               | 8.20       | 5        | 41.00          |
| 101   | ELECTRIC TRACHEA INTUBATION MODEL                            | 8.50       | 4        | 34.00          |
| 102   | ONLINE VERSION OF MEDICAL EXAMINATION SKILLS TRAINING SYSTEM | 8.50       | 3        | 25.50          |
| 103   | Pharmaceutical Refrigerator(360L)                            | 12.00      | 3        | 36.00          |
| 104   | UPS 1KVA                                                     | 0.10       | 4        | 0.40           |
| 105   | Stabilizer 1KVA                                              | 0.06       | 4        | 0.24           |
| 106   | H.P.L.C Machine & Others Instruments with Lab Solution       | 90.00      | 3        | 270.00         |
| 107   | UV/VIS Spectrophotometer                                     | 9.00       | 4        | 36.00          |
| 108   | Ice-lined Refrigerator 2°C 8°C                               | 3.50       | 4        | 14.00          |
| 109   | Platelet Incubator & Agitator                                | 19.00      | 4        | 76.00          |
| 110   | Quick Full-Automatic Washer-Disinfector                      | 33.00      | 4        | 132.00         |
| 111   | Reverse Osmosis Mobile Water Treatment System                | 7.00       | 4        | 28.00          |
| 112   | Incubator                                                    | 7.00       | 4        | 28.00          |
| 113   | Hot Air Oven                                                 | 17.00      | 3        | 51.00          |

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Bangladesh Secretariat, Dhaka

For the Director General of Health Services  
Ministry of Health, Government of Bangladesh  
Dhaka-1212



| Sl No | Name of the Machineries and Equipments                                 | Unit Price | Quantity | Estimated Cost |
|-------|------------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                      | 3          | 4        | 5=3 X 4        |
| 173   | Random Access Immunoassay System                                       | 115.40     | 3        | 355.20         |
| 174   | Pharmaceutical Refrigerator(360L)                                      | 12.00      | 4        | 48.00          |
| 175   | Fully Automated Immunoassay Analyzer                                   | 57.60      | 4        | 230.40         |
| 176   | Blood Gas with Electrolyte Machine                                     | 16.00      | 4        | 64.00          |
| 177   | HbA1c Analyzer                                                         | 38.40      | 4        | 153.60         |
| 178   | Fully Automated serology/ Nephelometer Analyzer                        | 56.00      | 4        | 224.00         |
| 179   | Automated Blood Grouping System                                        | 232.00     | 3        | 696.00         |
| 180   | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer | 56.00      | 4        | 224.00         |
| 181   | Incubator                                                              | 7.00       | 4        | 28.00          |
| 182   | Constant Temperature Water Bath (Double Lines, Four Holes)             | 5.90       | 4        | 23.60          |
| 183   | High Speed Micro Centrifuge                                            | 7.00       | 4        | 28.00          |
| 184   | LAB AUTOMATION -a) Lab Automation Control Unit                         | 460.00     | 2        | 920.00         |
| 185   | Sample Input/ Output Module                                            | 445.00     | 2        | 890.00         |
| 186   | Immunoassay Module                                                     | 370.00     | 2        | 740.00         |
| 187   | Bio Chemistry Module                                                   | 345.00     | 2        | 690.00         |
| 188   | Centrifuge Module                                                      | 440.00     | 2        | 880.00         |
| 189   | Quick Full Automatic Washer-Disinfector                                | 33.00      | 5        | 165.00         |
| 190   | Reverse Osmosis Mobile Water Treatment System                          | 7.00       | 5        | 35.00          |
| 191   | Automated Clinical Chemistry Analyzer                                  | 46.40      | 4        | 185.60         |
| 192   | Semi Auto Clinical Chemistry Analyzer                                  | 8.00       | 4        | 32.00          |
| 193   | ULT Freezer (-86°C)                                                    | 18.00      | 4        | 72.00          |
| 194   | Hemoglobin Electrophoresis Machine                                     | 50.00      | 4        | 200.00         |
| 195   | Air Cooler                                                             | 1.25       | 10       | 12.50          |
| 196   | Automated ESR Analyzer                                                 | 16.00      | 4        | 64.00          |
| 197   | Adult Laryngoscope Set                                                 | 2.00       | 6        | 12.00          |
| 198   | Pediatric Laryngoscope Set                                             | 2.00       | 4        | 8.00           |
| 199   | Paraffin Bath                                                          | 3.00       | 4        | 12.00          |
| 200   | Low-Temperature Plasma Sterilizer                                      | 12.50      | 4        | 50.00          |
| 201   | Fully automatic cloth washing machine(33kg)                            | 38.00      | 4        | 152.00         |
| 202   | Fully automatic drying                                                 | 30.00      | 4        | 120.00         |
| 203   | Automatic Industrial                                                   | 10.00      | 4        | 40.00          |
| 204   | Ironing Table                                                          | 0.60       | 4        | 2.40           |
| 205   | Air compressor                                                         | 2.08       | 4        | 8.32           |
| 206   | Fully automatic cloth washing machine(100KG)                           | 38.00      | 4        | 152.00         |
| 207   | Fully-automatic drying machine(100kg)                                  | 30.00      | 4        | 120.00         |
| 208   | Automatic Industrial Ironer (Five Rollers)                             | 10.00      | 4        | 40.00          |
| 209   | Steam Boiler                                                           | 25.00      | 4        | 100.00         |
| 210   | Automatic Soft Water Equipment                                         | 3.12       | 4        | 12.48          |
| 211   | Steam Sterilizer (360Lit)                                              | 45.00      | 5        | 225.00         |
| 212   | Steam Sterilizer (120Lit)                                              | 12.50      | 4        | 50.00          |
| 213   | Pulse-Vacuum Sterilizer                                                | 12.50      | 4        | 50.00          |
| 214   | Vortex Mixer                                                           | 3.50       | 4        | 14.00          |
| 215   | Muffle Furnace                                                         | 8.00       | 4        | 32.00          |
| 216   | Vacuum Porcelain Furnace                                               | 10.00      | 4        | 40.00          |
| 217   | Auto Spiro Meter                                                       | 8.50       | 4        | 34.00          |
| 218   | Digital Spirometer                                                     | 8.50       | 6        | 51.00          |
| 219   | Levo Plus Pipette Filler                                               | 0.30       | 4        | 1.20           |
| 220   | Pharmaceutical Refrigerator (360L)                                     | 12.00      | 4        | 48.00          |
| 221   | High Speed Micro Centrifuge                                            | 7.00       | 4        | 28.00          |
| 222   | High Speed Refrigerated Micro- Centrifuge                              | 7.00       | 5        | 35.00          |
| 223   | Deep Freezers (-40)                                                    | 8.50       | 4        | 34.00          |
| 224   | Manual Microtome                                                       | 13.00      | 4        | 52.00          |
| 225   | Motorized Electronic Microtome                                         | 30.00      | 4        | 120.00         |
| 226   | Light Microscope/ Biological Microscope LED                            | 1.85       | 4        | 7.40           |
| 227   | Low- Speed Centrifuge (24 Hole)                                        | 13.00      | 4        | 52.00          |
| 228   | Low-Speed Centrifuge (12 Hole)                                         | 9.80       | 4        | 39.20          |
| 229   | Low Speed Centrifuge (8 Hole)                                          | 7.50       | 4        | 30.00          |
| 230   | Portable Electro Suction Unit with Suction Pump Apparatus              | 2.75       | 3        | 8.25           |

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Senior Assistant Chief  
Min Health and Family Welfare  
Dibrugarh, Dibrugarh

| Sl No | Name of the Machineries and Equipments                                                            | Unit Price | Quantity | Estimated Cost |
|-------|---------------------------------------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                                                 | 3          | 4        | 5=3 X 4        |
| 231   | Electro Suction Unit with Suction Pump Apparatus                                                  | 6.00       | 3        | 18.00          |
| 232   | Ultrasonic Irrigator with printer (Clean the Cannulated Surgical Instruments)                     | 22.00      | 3        | 66.00          |
| 233   | Model Class of Autoclave                                                                          | 80.00      | 2        | 160.00         |
| 234   | Laboratory Dishwasher                                                                             | 1.98       | 4        | 7.92           |
| 235   | Shaking Incubator (Temp Range Ambient +5°C to +60°C, 30-300rpm, Reciprocating or Rotation Action) | 4.00       | 4        | 16.00          |
| 236   | Calibration Water Bath (80L)                                                                      | 8.70       | 4        | 34.80          |
| 237   | UPS 3KVA                                                                                          | 1.50       | 4        | 6.00           |
| 238   | Stabilizer 3KVA                                                                                   | 0.13       | 4        | 0.52           |
| 239   | Weight & Height Machine                                                                           | 3.50       | 4        | 14.00          |
| 240   | Vaccine & Ice Pack Freezer -25°C                                                                  | 3.60       | 4        | 14.40          |
| 241   | Photoelectric Colorimeter Digital                                                                 | 0.90       | 5        | 4.50           |
| 242   | Distilled Water Plant                                                                             | 3.50       | 4        | 14.00          |
| 243   | UPS 5KVA                                                                                          | 3.10       | 4        | 12.40          |
| 244   | Stabilizer 4KVA                                                                                   | 0.13       | 5        | 0.65           |
| 245   | Dental Unit & all Accessories with Intra Oral Camera                                              | 14.40      | 4        | 57.60          |
| 246   | 2.0mm Mini Plate System                                                                           | 2.50       | 4        | 10.00          |
| 247   | Mini Plate System                                                                                 | 0.75       | 4        | 3.00           |
| 248   | 2.4mm Reconstruction System                                                                       | 10.75      | 3        | 32.25          |
| 249   | 2.0mm Self Tapping Screw                                                                          | 0.02       | 20       | 0.40           |
| 250   | Drill Bit System 1.5mm                                                                            | 0.01       | 16       | 0.16           |
| 251   | Implant System                                                                                    | 6.00       | 4        | 24.00          |
| 252   | Resorbable Collagen Membrane                                                                      | 0.20       | 8        | 1.60           |
| 253   | Dental Microscope                                                                                 | 120.00     | 3        | 360.00         |
| 254   | Pulse Oximeter                                                                                    | 7.12       | 3        | 21.36          |
| 255   | Vital Signs Patient Monitor                                                                       | 2.50       | 4        | 10.00          |
| 256   | Two Dome System Ceiling Mounted O.T. Light (LED)                                                  | 52.50      | 2        | 105.00         |
| 257   | Laryngoscope (3 Blades)                                                                           | 2.00       | 3        | 6.00           |
| 258   | Ambu Bag                                                                                          | 0.35       | 3        | 1.05           |
| 259   | BP Machine                                                                                        | 0.08       | 12       | 0.96           |
| 260   | Stethoscope                                                                                       | 0.02       | 12       | 0.24           |
| 261   | Compressor Nebulizer                                                                              | 0.10       | 10       | 1.00           |
| 262   | Pharmaceutical Refrigerator (360L)                                                                | 12.00      | 3        | 36.00          |
| 263   | Sterilizer Vacuum Type (80Lit)                                                                    | 12.50      | 3        | 37.50          |
| 264   | Top-loading Automatic Steam Sterilizer (80L)                                                      | 11.00      | 3        | 33.00          |
| 265   | Portable Absorb Pnleqm Apparatus (Children)                                                       | 0.18       | 9        | 1.62           |
| 266   | ECG Machine                                                                                       | 1.90       | 4        | 7.60           |
| 267   | Plasma Air Sterilizer Wall Mounted                                                                | 8.50       | 5        | 42.50          |
| 268   | Light Microscope/ Biological Microscope LED                                                       | 1.85       | 6        | 11.10          |
| 269   | Models of Teeth                                                                                   | 0.28       | 8        | 2.24           |
| 270   | Portable Micro Engine                                                                             | 0.32       | 5        | 1.60           |
| 271   | Air Compressor                                                                                    | 2.08       | 4        | 8.32           |
| 272   | Hand Piece (Air Turbine)/ Turbine hand piece                                                      | 0.22       | 6        | 1.32           |
| 273   | Model Trimmer                                                                                     | 1.44       | 6        | 8.64           |
| 274   | Hanging Motor                                                                                     | 0.56       | 6        | 3.36           |
| 275   | Pulse Vacuum Steam Sterilizer (23L) (Dental Autoclave)                                            | 12.50      | 4        | 50.00          |
| 276   | Double Disc Model Trimmer                                                                         | 2.00       | 5        | 10.00          |
| 277   | Amalgamator                                                                                       | 0.88       | 8        | 7.04           |
| 278   | Spot Welder                                                                                       | 0.32       | 10       | 3.20           |
| 279   | Soldering Torch                                                                                   | 0.06       | 10       | 0.60           |
| 280   | Light Cure Machine                                                                                | 0.64       | 5        | 3.20           |
| 281   | Digital Burn Out Furnace                                                                          | 5.60       | 3        | 16.80          |
| 282   | Digital Porcelain Furnace                                                                         | 7.20       | 4        | 28.80          |
| 283   | Casting Machine (Electrical)                                                                      | 38.40      | 2        | 76.80          |
| 284   | Sand Blaster                                                                                      | 4.16       | 4        | 16.64          |
| 285   | Vibrator-Large                                                                                    | 1.12       | 4        | 4.48           |
| 286   | Air Micro Motor Set (Micro Motor)                                                                 | 0.72       | 9        | 6.48           |
| 287   | Ceramage Curing Unit                                                                              | 6.24       | 4        | 24.96          |

  
 J. M. K. WENUL HOQUE  
 Senior Assistant Chief  
 MO Health and Family Welfare  
 Jessore District

| Sl No | Name of the Machineries and Equipments                           | Unit Price | Quantity | Estimated Cost |
|-------|------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                | 3          | 4        | 5=3 X 4        |
| 288   | Centrifugal Casting Machine                                      | 4.00       | 4        | 16.00          |
| 289   | Apex Locator                                                     | 2.08       | 6        | 12.48          |
| 290   | Endodontic Rotatory Machine                                      | 1.84       | 6        | 11.04          |
| 291   | Obturation System                                                | 0.64       | 7        | 4.48           |
| 292   | Ultrasonic Bath/ Ultrasonic Cleaner                              | 2.90       | 6        | 17.40          |
| 293   | Extrasonic Set (Forceps) 1 set =3pcs                             | 0.26       | 6        | 1.56           |
| 294   | Elevator-1set =5 Pcs                                             | 0.20       | 6        | 1.20           |
| 295   | Dental Caries Detector                                           | 3.50       | 8        | 28.00          |
| 296   | Pulse-Vacuum Steam Sterilizer(23L)                               | 12.50      | 4        | 50.00          |
| 297   | Dental Autoclave                                                 | 5.60       | 5        | 28.00          |
| 298   | Digital Intra Oral Sensor (RVG)                                  | 7.12       | 4        | 28.48          |
| 299   | Dental Laser (Diode) for Soft Tissue                             | 31.20      | 3        | 93.60          |
| 300   | Turbine Hand Piece Two Hole                                      | 0.20       | 10       | 2.00           |
| 301   | Cartridge for Turbine Hand Piece                                 | 0.12       | 10       | 1.20           |
| 302   | Endodontic Rotary Machine & Apex Locator                         | 4.00       | 6        | 24.00          |
| 303   | Dental CT 3D with Phantom Machine/ Dental CBCT                   | 412.00     | 2        | 824.00         |
| 304   | Digital Panoramic X-Ray Machine (CPG)                            | 50.40      | 2        | 100.80         |
| 305   | Intra-Oral X-Ray Machine (70 KV)                                 | 5.28       | 4        | 21.12          |
| 306   | X-Ray Viewer                                                     | 1.70       | 4        | 6.80           |
| 307   | X-Ray Viewer LED                                                 | 2.00       | 3        | 6.00           |
| 308   | Automatic Programmable Vacuum Porcelain Furnace                  | 10.00      | 3        | 30.00          |
| 309   | Portable X-Ray Digital Radiography System                        | 20.08      | 2        | 40.16          |
| 310   | Portable X-Ray (Including) Sensor and Laptop)                    | 22.30      | 2        | 44.60          |
| 311   | CAD/CAM Caramil Inhouse                                          | 400.00     | 2        | 800.00         |
| 312   | Implant Motor System                                             | 25.60      | 3        | 76.80          |
| 313   | Endodontic Obturation System                                     | 12.00      | 4        | 48.00          |
| 314   | Ultrasonic Piezo Surgery                                         | 14.00      | 3        | 42.00          |
| 315   | Apex Locator                                                     | 11.52      | 5        | 57.60          |
| 316   | Dental simulation Training System-DSEplus                        | 13.60      | 4        | 54.40          |
| 317   | Dental CT Cone Beam                                              | 482.00     | 2        | 964.00         |
| 318   | Dental Unit                                                      | 16.40      | 4        | 65.60          |
| 319   | Hand Piece Autoclave, Clean and Lubrication Machine (DAC System) | 12.00      | 4        | 48.00          |
| 320   | Mobile Dental Clinic with Full Facilities                        | 200.00     | 4        | 800.00         |
| 321   | Oil less Air Compressor                                          | 0.82       | 5        | 4.10           |
| 322   | Combined Maxillofacial Surgery System                            | 150.00     | 3        | 450.00         |
| 323   | Oral Cancer Screening System                                     | 19.20      | 4        | 76.80          |
| 324   | Dental Laser (Soft and Hard Tissue)                              | 176.00     | 2        | 352.00         |
| 325   | Hanging Motor                                                    | 0.64       | 5        | 3.20           |
| 326   | Laboratory Power Engine                                          | 13.60      | 3        | 40.80          |
| 327   | Distraction Osteogenesis System                                  | 14.40      | 3        | 43.20          |
| 328   | High Speed Dental Turbine Hand Piece                             | 0.14       | 9        | 1.26           |
| 329   | Reconstruction Set                                               | 7.60       | 4        | 30.40          |
| 330   | Vital Sign Transport Monitor                                     | 2.50       | 4        | 10.00          |
| 331   | Dental Scalar/ Ultrasonic Scalar Machine                         | 0.94       | 4        | 3.76           |
| 332   | Steam Sterilizer (Floor Type)                                    | 10.20      | 4        | 40.80          |
| 333   | Dental Suite                                                     | 8.60       | 5        | 42.50          |
| 334   | Ultra Low Temperature Freezer Chest (490L)                       | 25.00      | 2        | 50.00          |
| 335   | T-scan (For Occlusal record)                                     | 28.00      | 5        | 140.00         |
| 336   | Endo Pilot                                                       | 31.20      | 4        | 124.80         |
| 337   | Implant Navigation System                                        | 176.00     | 5        | 880.00         |
| 338   | Lithotripsy Model Preparation                                    | 1,500.00   | 3        | 4,500.00       |
| 339   | Oral And Maxillofacial surgical system                           | 17.60      | 4        | 70.40          |
| 340   | Power Tooth Whitening Machine with Low-Level Laser Therapy       | 5.28       | 5        | 26.40          |
| 341   | Polishing Motor                                                  | 0.32       | 6        | 1.92           |
| 342   | Fully adjustable articulator (Dinar -5)with all accessories      | 5.60       | 5        | 28.00          |
| 343   | Vacuum mixer                                                     | 4.00       | 5        | 20.00          |
| 344   | Dust Suction                                                     | 4.00       | 4        | 16.00          |
| 345   | Casting torch                                                    | 0.80       | 4        | 3.20           |

(AMIRUL HOQUE)  
Senior Assistant Chief  
MO Health and Family Welfare  
Moulvibazar Secretariat, Chakra

Dr. Md. Asaduzzaman  
General Practitioner  
Moulvibazar District Hospital  
Moulvibazar, District-142

| Sl No | Name of the Machineries and Equipments           | Unit Price | Quantity | Estimated Cost |
|-------|--------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                | 3          | 4        | 5=3 X 4        |
| 346   | Flexible Denture Machine                         | 10.40      | 4        | 41.60          |
| 347   | Vacuum Press (Surgical template system)          | 4.00       | 4        | 16.00          |
| 348   | Implant Surgical Kit                             | 6.00       | 4        | 24.00          |
| 349   | Implant Osseo Set                                | 6.72       | 5        | 33.60          |
| 350   | Dental Implant                                   | 0.56       | 4        | 2.24           |
| 351   | Dental Digital Camera                            | 4.00       | 5        | 20.00          |
| 352   | IPS 1KVA                                         | 1.90       | 5        | 9.50           |
| 353   | Stabilizer SKVA                                  | 0.16       | 8        | 1.28           |
| 354   | Plaster Saw/Stryker Autopsy Saw with Blade       | 6.00       | 6        | 36.00          |
| 355   | PM Dissection Set                                | 12.00      | 4        | 48.00          |
| 356   | Autopsy Set                                      | 63.00      | 4        | 252.00         |
| 357   | Binocular Microscope LED                         | 1.85       | 5        | 9.25           |
| 358   | Vaccine & Ice Pack Freezer -25°C                 | 3.60       | 4        | 14.40          |
| 359   | Mortuary Refrigerator(Three Body)                | 30.00      | 4        | 120.00         |
| 360   | Mortuary Refrigerator(Four Body)                 | 33.00      | 3        | 99.00          |
| 361   | Autopsy Sinks :PEDESTAL AUTOPSY TABLE            | 27.00      | 4        | 108.00         |
| 362   | Mobile Patient Trolley                           | 3.95       | 6        | 23.70          |
| 363   | Cadaver Handling & Storage Systems               | 20.00      | 5        | 100.00         |
| 364   | Trinocular Microscope                            | 30.00      | 5        | 150.00         |
| 365   | ULT Freezer (-88°C)                              | 18.00      | 4        | 72.00          |
| 366   | Automated ESR Analyzer                           | 16.00      | 5        | 80.00          |
| 367   | Platelet Incubator & Agitator                    | 19.00      | 5        | 95.00          |
| 368   | Ice-lined Refrigerator 2°C-8°C                   | 3.50       | 6        | 21.00          |
| 369   | Weight & Height Machine                          | 3.50       | 6        | 21.00          |
| 370   | IPS 2KVA                                         | 0.95       | 10       | 9.50           |
| 371   | Stabilizer 6KVA                                  | 0.20       | 5        | 1.00           |
| 372   | De-ionized Water Plant                           | 9.00       | 4        | 36.00          |
| 373   | ULT Freezer (-86°C)                              | 18.00      | 4        | 72.00          |
| 374   | UV/VIS Spectrophotometer Analyzer                | 9.00       | 6        | 54.00          |
| 375   | Incubator                                        | 7.00       | 6        | 42.00          |
| 376   | Micropipette (0.5-10µl)                          | 0.12       | 12       | 1.44           |
| 377   | Micropipette (100 – 1000 µl)                     | 0.12       | 15       | 1.80           |
| 378   | Micropipette (1000– 5000 µl)                     | 0.12       | 14       | 1.68           |
| 379   | Electronic Pipettors (5-100µl)                   | 0.35       | 16       | 5.60           |
| 380   | Electronic Pipettors (100-5000µl)                | 0.35       | 13       | 4.55           |
| 381   | Electronic Pipettors (25-250µl)                  | 0.35       | 20       | 7.00           |
| 382   | Electronic Pipettors (50-1200µl)                 | 0.35       | 15       | 5.25           |
| 383   | Multichannel Micropipette (12 Channel)           | 3.50       | 4        | 14.00          |
| 384   | Cytosine Centrifuge                              | 10.50      | 6        | 63.00          |
| 385   | Binocular Microscope LED                         | 1.85       | 4        | 7.40           |
| 386   | Shaking Incubator                                | 4.00       | 4        | 16.00          |
| 387   | High Speed Refrigerator Centrifuge               | 7.00       | 4        | 28.00          |
| 388   | Hot Air Oven                                     | 17.00      | 4        | 68.00          |
| 389   | High Speed Micro Centrifuge                      | 7.00       | 4        | 28.00          |
| 390   | High Speed Refrigerated Micro- Centrifuge        | 7.00       | 4        | 28.00          |
| 391   | Automated ESR Analyzer                           | 16.00      | 4        | 64.00          |
| 392   | Microbiological Identification System            | 51.00      | 4        | 204.00         |
| 393   | Digital Electronic P <sup>H</sup> Meter          | 3.30       | 5        | 16.50          |
| 394   | Laminar Flow Safety Cabinet                      | 4.00       | 5        | 20.00          |
| 395   | Biological Safety Cabinet Class II:              | 16.00      | 4        | 64.00          |
| 396   | Class-2 Microbiological Safety Cabinet :         | 16.00      | 4        | 64.00          |
| 397   | Plasma Air Sterilizer Wall Mounted               | 8.50       | 4        | 34.00          |
| 398   | Automated Chemiluminescence Immunoassay Analyzer | 70.40      | 4        | 281.60         |
| 399   | Trinocular Microscope                            | 30.00      | 6        | 180.00         |
| 400   | Dehumidifier                                     | 0.50       | 10       | 5.00           |
| 401   | Hemoglobin Electrophoresis                       | 50.00      | 4        | 200.00         |
| 402   | ELISA Washer                                     | 4.80       | 6        | 28.80          |
| 403   | Elisa Plate Reader                               | 6.40       | 6        | 38.40          |

  
 (AMAL KUMAR HOQUE)  
 Senior Assistant Chief  
 Health and Family Welfare  
 District, Durgam

  
 District Health Officer  
 District Health Office  
 District, Durgam

| Sl No | Name of the Machineries and Equipments                                      | Unit Price | Quantity | Estimated Cost |
|-------|-----------------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                           | 3          | 4        | 5=3 X 4        |
| 404   | Random Access Immunoassay System                                            | 119.40     | 3        | 355.20         |
| 405   | Automated Blood Culture System                                              | 19.20      | 4        | 76.80          |
| 406   | Automated Clinical Chemistry Analyzer                                       | 45.40      | 3        | 136.20         |
| 407   | Fully Automated serology/ Nephelometer Analyzer                             | 55.00      | 3        | 165.00         |
| 408   | Automated Blood Grouping System                                             | 232.00     | 3        | 696.00         |
| 409   | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer      | 35.00      | 3        | 105.00         |
| 410   | Ice Maker 20kg                                                              | 2.00       | 6        | 12.00          |
| 411   | Desk-top Automatic Ice Maker 10kg                                           | 1.30       | 6        | 7.80           |
| 412   | ETO Sterilizer                                                              | 72.00      | 4        | 288.00         |
| 413   | Steam Sterilizer (Large)                                                    | 80.00      | 6        | 480.00         |
| 414   | Water Distiller (8L/hr)                                                     | 22.00      | 6        | 132.00         |
| 415   | Tabletop Low Speed Centrifuge 5300(RPM)                                     | 7.50       | 6        | 45.00          |
| 416   | IPS 3KVA                                                                    | 1.50       | 6        | 9.00           |
| 417   | Sterilizer 7.5KVA                                                           | 0.20       | 10       | 2.00           |
| 418   | Bincular Microscope / Biological Microscope LED                             | 1.85       | 25       | 46.25          |
| 419   | Pharmaceutical Refrigerator (610L)                                          | 18.00      | 4        | 72.00          |
| 420   | Paraffin Bath                                                               | 3.00       | 6        | 18.00          |
| 421   | Bincular LED Microscope                                                     | 1.85       | 6        | 11.10          |
| 422   | Electrolytes Analyzer (Na <sup>+</sup> , K <sup>+</sup> , Cl <sup>-</sup> ) | 5.00       | 4        | 20.00          |
| 423   | Hot Air Oven                                                                | 17.00      | 6        | 102.00         |
| 424   | Trinocular Microscope                                                       | 30.00      | 6        | 180.00         |
| 425   | Micropipette (0.1-2.5µl)                                                    | 0.12       | 8        | 0.96           |
| 426   | Micropipette (0.5-10µl)                                                     | 0.12       | 8        | 0.96           |
| 427   | Micropipette (2-20 µl)                                                      | 0.12       | 9        | 1.08           |
| 428   | Micropipette (10 - 100 µl)                                                  | 0.12       | 7        | 0.84           |
| 429   | Micropipette (100 - 1000 µl)                                                | 0.12       | 13       | 1.56           |
| 430   | Micropipette (1000- 5000 µl)                                                | 0.12       | 9        | 1.08           |
| 431   | Multichannel Micropipette (8 Channel)                                       | 3.00       | 4        | 12.00          |
| 432   | Multichannel Micropipette (12 Channel)                                      | 3.50       | 4        | 14.00          |
| 433   | Electronic Pipettors (5-100µl)                                              | 0.35       | 18       | 6.30           |
| 434   | Electronic Pipettors (100-5000µl)                                           | 0.35       | 15       | 5.25           |
| 435   | Electronic Pipettors (25-250µl)                                             | 0.35       | 13       | 4.55           |
| 436   | Electronic Pipettors (50-1200µl)                                            | 0.35       | 15       | 5.25           |
| 437   | Levo Plus Pipette Filler                                                    | 0.30       | 16       | 4.80           |
| 438   | Ice-lined Refrigerator 2°C 8°C                                              | 3.50       | 4        | 14.00          |
| 439   | Vaccine & Ice Pack Freezer-25°C                                             | 3.60       | 4        | 14.40          |
| 440   | Electronic Balance                                                          | 4.80       | 4        | 19.20          |
| 441   | Photoelectric Colorimeter Digital                                           | 0.90       | 5        | 4.50           |
| 442   | Dehumidifier                                                                | 0.50       | 10       | 5.00           |
| 443   | Weight & Height Machine                                                     | 3.50       | 8        | 28.00          |
| 444   | ELISA Washer                                                                | 4.80       | 5        | 24.00          |
| 445   | Distilled Water Plant                                                       | 3.50       | 5        | 17.50          |
| 446   | UV/VIS Spectrophotometer                                                    | 9.00       | 6        | 54.00          |
| 447   | Blood Bank Refrigerator                                                     | 20.00      | 4        | 80.00          |
| 448   | De-Ionized Water Plant                                                      | 9.00       | 6        | 54.00          |
| 449   | ELISA Plate Reader                                                          | 6.40       | 6        | 38.40          |
| 450   | Sterilizer Vacuum Type (80Lit)                                              | 12.50      | 4        | 50.00          |
| 451   | Top-Loading Automatic Steam Sterilizer (60Lit)                              | 7.00       | 4        | 28.00          |
| 452   | Micropipette (10 - 100 µl)                                                  | 0.12       | 12       | 1.44           |
| 453   | Low-Speed Centrifuge (24 Hole)                                              | 13.00      | 5        | 65.00          |
| 454   | Low-Speed Centrifuge (12 Hole)                                              | 9.80       | 5        | 49.00          |
| 455   | Low-Speed Centrifuge (8 Hole)                                               | 7.50       | 5        | 37.50          |
| 456   | Large Capacity Refrigerated Centrifuge                                      | 7.50       | 6        | 45.00          |
| 457   | High Speed Refrigerated Micro- Centrifuge                                   | 7.00       | 6        | 42.00          |
| 458   | High Speed Micro Centrifuge                                                 | 7.00       | 5        | 35.00          |
| 459   | High Speed Refrigerator Centrifuge                                          | 7.00       | 6        | 42.00          |
| 460   | Motorized Electronic Microtome                                              | 30.00      | 6        | 180.00         |
| 461   | ULT Freezer (-85°C)                                                         | 18.00      | 4        | 72.00          |

(ANNE WENULHOQUE)  
Senior Assistant Chief  
NHS Health and Family Welfare  
Regional, Osaka

Dr. [Signature]  
Regional Director  
NHS Health and Family Welfare  
Regional, Osaka

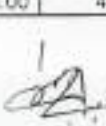
| Sl No | Name of the Machineries and Equipments                                      | Unit Price | Quantity | Estimated Cost |
|-------|-----------------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                           | 3          | 4        | 5=3 X 4        |
| 462   | Water Treatment Plant                                                       | 9.50       | 4        | 38.00          |
| 463   | Electric Steam Boiler                                                       | 23.00      | 4        | 92.00          |
| 464   | Pharmaceutical Refrigerator(610L)                                           | 18.00      | 4        | 72.00          |
| 465   | Urine Chemistry Analyzer                                                    | 5.00       | 5        | 25.00          |
| 466   | Shaking Incubator                                                           | 4.00       | 5        | 20.00          |
| 467   | Fully automated Rack line ESR analyzer                                      | 112.90     | 3        | 338.70         |
| 468   | Vortex Mixer                                                                | 3.50       | 5        | 17.50          |
| 469   | Electronic Balance                                                          | 4.80       | 5        | 24.00          |
| 470   | Slide Storage Cabinet                                                       | 12.50      | 4        | 50.00          |
| 471   | Tissue Cassette Storage Cabinet                                             | 12.50      | 3        | 37.50          |
| 472   | Weight and Height Machine(200kg)                                            | 3.50       | 5        | 17.50          |
| 473   | Pharmaceutical Refrigerator(360L)                                           | 12.00      | 6        | 72.00          |
| 474   | Fully Automated Coagulation Analyzer                                        | 51.20      | 4        | 204.80         |
| 475   | High throughput ESR Analyzer complete with Analysis and Pipetting Unit      | 345.00     | 3        | 1,035.00       |
| 476   | Rack Unit complete with Needle unit, Rack Transport unit and Dilutor module | 310.00     | 3        | 930.00         |
| 477   | Trinocular Microscope                                                       | 30.00      | 5        | 150.00         |
| 478   | Fully Automated Haematology Cell Analyzer                                   | 86.40      | 5        | 432.00         |
| 479   | Platelet & Incubator Agitator                                               | 24.10      | 6        | 144.60         |
| 480   | Fully Automated Blood Cell Counter                                          | 230.40     | 5        | 1,152.00       |
| 481   | Semi Automated Blood Coagulation Analyzer                                   | 7.50       | 6        | 45.00          |
| 482   | Urine Microscopy Unit                                                       | 390.00     | 3        | 1,170.00       |
| 483   | Auto Loader                                                                 | 370.00     | 3        | 1,110.00       |
| 484   | Urine Chemistry Unit                                                        | 390.00     | 3        | 1,170.00       |
| 485   | Levo Plus Platelet Filler                                                   | 0.30       | 8        | 2.40           |
| 486   | Haematology Lab Automation                                                  | 10.00      | 4        | 40.00          |
| 487   | Fully Automated Hematology Analyzer                                         | 362.00     | 3        | 1,086.00       |
| 488   | Automated Slide Preparation Unit                                            | 352.00     | 3        | 1,056.00       |
| 489   | Wagon                                                                       | 333.00     | 3        | 999.00         |
| 490   | Electrophoresis Lab Automation                                              | 10.00      | 5        | 50.00          |
| 491   | Sample Preparation and Analysis Unit                                        | 156.00     | 3        | 468.00         |
| 492   | Pharmaceutical Refrigerator(610L)                                           | 18.00      | 4        | 72.00          |
| 493   | ULT Freezer (-86°C)                                                         | 18.00      | 4        | 72.00          |
| 494   | Deep Freezers (-40)                                                         | 8.50       | 5        | 42.50          |
| 495   | Hot Air Oven                                                                | 17.00      | 5        | 85.00          |
| 496   | Biological Safety Cabinet Class II                                          | 16.00      | 4        | 64.00          |
| 497   | Quick Full-Automatic Washer-Disinfector                                     | 33.00      | 4        | 132.00         |
| 498   | Reverse Osmosis Mobile Water Treatment System                               | 7.00       | 3        | 21.00          |
| 499   | Manual Microtome                                                            | 13.00      | 4        | 52.00          |
| 500   | Microtome Blade                                                             | 0.00       | 116      | 0.174          |
| 501   | Blood Bank Tube Sealer(Thermo-sealer)                                       | 4.00       | 5        | 20.00          |
| 502   | Blood Collection Monitor(Hemoscale)                                         | 8.00       | 5        | 40.00          |
| 503   | Automated Hematology Analyzer with Sample Autoloading Facility              | 55.00      | 4        | 220.00         |
| 504   | Semi Auto Clinical Chemistry Analyzer                                       | 8.00       | 5        | 40.00          |
| 505   | Hemoglobin Electrophoresis                                                  | 50.00      | 4        | 200.00         |
| 506   | WBC Analyzer                                                                | 3.60       | 6        | 21.60          |
| 507   | Hemoglobin Analyzer                                                         | 1.75       | 5        | 8.75           |
| 508   | Glucose Analyzer                                                            | 1.20       | 5        | 6.00           |
| 509   | HbA1C System                                                                | 6.50       | 5        | 32.50          |
| 510   | Hemoglobin point-of-care testing                                            | 0.40       | 5        | 2.00           |
| 511   | Fully Automated serology/ Nephelometer Analyzer                             | 56.00      | 4        | 224.00         |
| 512   | Flowcytometer                                                               | 208.00     | 2        | 416.00         |
| 513   | Automated Blood Grouping System                                             | 232.00     | 2        | 464.00         |
| 514   | Automated Urine Chemistry Analyzer & Automated Urine Sediment Analyzer      | 35.00      | 4        | 140.00         |
| 515   | Platelet Aggregometer                                                       | 35.00      | 4        | 140.00         |
| 516   | Platelet Function Analyzer                                                  | 45.00      | 4        | 180.00         |
| 517   | Real Time PCR                                                               | 35.00      | 4        | 140.00         |

(A) M R N M L HOQUE  
 Senior Assistant Chief  
 MIO Health and Family Welfare  
 Family Sociologist, Chittagong

Dr. Md. Anwar Hossain  
 Medical Officer  
 Director's Office, Health Services  
 Chittagong, District-1212

| Sl No | Name of the Machineries and Equipments                                                                   | Unit Price | Quantity | Estimated Cost |
|-------|----------------------------------------------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                                                        | 3          | 4        | 5=3 X 4        |
| 518   | Ultrasonic Washer with Printer                                                                           | 28.00      | 6        | 168.00         |
| 519   | Orbital Shaker                                                                                           | 15.00      | 6        | 90.00          |
| 520   | Hot Air Oven                                                                                             | 17.00      | 6        | 102.00         |
| 521   | Water Bath                                                                                               | 9.00       | 6        | 54.00          |
| 522   | Electro Suction Unit with Suction Pump Apparatus (Neonatal)                                              | 2.75       | 6        | 16.50          |
| 523   | Electro Suction Unit with Suction Pump Apparatus (Thoracic)                                              | 6.00       | 5        | 30.00          |
| 524   | Digital Bench Top Ultrasonic Cleaner                                                                     | 20.34      | 5        | 101.70         |
| 525   | Ultrasonic Performance Meter (UPM)                                                                       | 2.04       | 5        | 10.20          |
| 526   | High Speed Table Top Centrifuge 13500(RPM)                                                               | 7.00       | 5        | 35.00          |
| 527   | Large Capacity Muffle Furnace (25L)                                                                      | 8.00       | 5        | 40.00          |
| 528   | Ultra Low Temperature Freezer (Double Door with Single Control)                                          | 18.00      | 5        | 90.00          |
| 529   | Double Beam Spectrophotometer                                                                            | 11.00      | 5        | 55.00          |
| 530   | CO2 Incubator Constant TCD CO2 Sensor Humidity Water Reservoir Type RH UV Disinfection INC CO2 Regulator | 13.00      | 5        | 65.00          |
| 531   | Vacuum Oven Rectangular (125L)                                                                           | 6.50       | 5        | 32.50          |
| 532   | IPS/UPS Backup                                                                                           | 0.60       | 5        | 3.00           |
| 533   | UV/VIS Spectrophotometer                                                                                 | 9.00       | 4        | 36.00          |
| 534   | Cytosine Centrifuge                                                                                      | 10.50      | 4        | 42.00          |
| 535   | Binocular LED Microscope                                                                                 | 1.85       | 5        | 9.25           |
| 536   | High Speed Refrigerator Centrifuge                                                                       | 7.00       | 5        | 35.00          |
| 537   | Hot Air Oven                                                                                             | 17.00      | 5        | 85.00          |
| 538   | High Speed Micro Centrifuge                                                                              | 7.00       | 5        | 35.00          |
| 539   | Micropipette (0.5-10µl)                                                                                  | 0.12       | 6        | 0.72           |
| 540   | Micropipette (100 – 1000 µl)                                                                             | 0.12       | 6        | 0.72           |
| 541   | Multi-channel Micropipette (12 Channel)                                                                  | 3.50       | 5        | 17.50          |
| 542   | Electronic Balance                                                                                       | 4.80       | 4        | 19.20          |
| 543   | Trinocular Microscope                                                                                    | 30.00      | 6        | 180.00         |
| 544   | Light Microscope/ Biological Microscope LED                                                              | 1.85       | 5        | 9.25           |
| 545   | Photoelectric Colorimeter Digital                                                                        | 0.90       | 6        | 5.40           |
| 546   | Binocular Microscope LED                                                                                 | 1.85       | 5        | 9.25           |
| 547   | Auto Spirometer                                                                                          | 8.50       | 5        | 42.50          |
| 548   | ULT Freezer (-86° C)                                                                                     | 18.00      | 4        | 72.00          |
| 549   | Pharmaceutical Refrigerator(360L)                                                                        | 12.00      | 5        | 60.00          |
| 550   | Blood Bank Refrigerators                                                                                 | 20.00      | 4        | 80.00          |
| 551   | High Speed Refrigerator Centrifuge                                                                       | 7.00       | 5        | 35.00          |
| 552   | Two Dome system ceiling Mounted O.T.Light(halogen)                                                       | 52.50      | 4        | 210.00         |
| 553   | Short Wave Machine for Physiotherapy                                                                     | 12.16      | 5        | 60.80          |
| 554   | Ultrasound Machine for Physiotherapy                                                                     | 9.60       | 5        | 48.00          |
| 555   | Microwave Machine for Physiotherapy                                                                      | 8.80       | 5        | 44.00          |
| 556   | Motorized Cervical & Lumbar Traction Machine with Bed & cervical Traction Frame for Physiotherapy        | 21.72      | 3        | 65.16          |
| 557   | Laser Therapy Unit for Physiotherapy                                                                     | 19.20      | 3        | 57.60          |
| 558   | Electrical Stimulation Machine for Physiotherapy                                                         | 5.20       | 5        | 26.00          |
| 559   | Transcutaneous Electrical Nerve Stimulation (TENS)                                                       | 0.35       | 5        | 1.75           |
| 560   | Infrared Red Radiation with Mobile Stand for Physiotherapy                                               | 4.80       | 5        | 24.00          |
| 561   | Shockwave Therapy (SWT) Machine for Physiotherapy                                                        | 1,352.00   | 3        | 4,056.00       |
| 562   | Tilt Table with Hoist                                                                                    | 26.40      | 5        | 132.00         |
| 563   | Medical Treadmill                                                                                        | 9.00       | 5        | 45.00          |
| 564   | Parallel Bar Plain with Abduction-ladder Steps Modules & Glider                                          | 5.12       | 5        | 25.60          |
| 565   | Presso-Therapy                                                                                           | 9.00       | 5        | 45.00          |
| 566   | Shoulder Wheel for Physiotherapy                                                                         | 5.12       | 5        | 25.60          |
| 567   | Wax Bath Unit for Physiotherapy                                                                          | 5.12       | 5        | 25.60          |
| 568   | Automatic Height & Weight Machine                                                                        | 3.50       | 5        | 17.50          |
| 569   | Thera-Band Exerciser Set                                                                                 | 1.80       | 5        | 9.00           |
| 570   | Exercise Physiology System                                                                               | 42.00      | 5        | 210.00         |
| 571   | Cardiovascular Studies                                                                                   | 40.50      | 4        | 162.00         |
| 572   | Lab Tutor-Lab Chart                                                                                      | 28.00      | 4        | 112.00         |

  
 A.M. K. MOHAMMAD HOQUE  
 Senior Assistant Chief  
 I/O Health and Family Welfare  
 High School, Dhaka

  
 A.M. K. MOHAMMAD HOQUE  
 Senior Assistant Chief  
 I/O Health and Family Welfare  
 High School, Dhaka

| Sl No | Name of the Machineries and Equipments                                                          | Unit Price | Quantity | Estimated Cost |
|-------|-------------------------------------------------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                                                               | 3          | 4        | 5=3 X 4        |
| 573   | Organ Bath                                                                                      | 60.00      | 4        | 240.00         |
| 574   | Interactive Board                                                                               | 0.20       | 10       | 2.00           |
| 575   | Board Software                                                                                  | 0.80       | 15       | 12.00          |
| 576   | Laptop                                                                                          | 0.72       | 15       | 10.80          |
| 577   | Projector                                                                                       | 1.30       | 10       | 13.00          |
| 578   | Stand For Multimedia Projector                                                                  | 0.28       | 15       | 4.20           |
| 579   | Stand For Interactive Board (Wall Mount)                                                        | 0.34       | 15       | 5.10           |
| 580   | Portable Modem                                                                                  | 0.03       | 15       | 0.45           |
| 581   | UPS Offline                                                                                     | 0.08       | 15       | 1.20           |
| 582   | Security Surveillance with all accessories                                                      | 5.00       | 5        | 25.00          |
| 583   | Public Address System with all accessories                                                      | 3.00       | 6        | 18.00          |
| 584   | Fire Extinguisher & Smoke Detection System with all accessories                                 | 5.00       | 5        | 25.00          |
| 585   | Dental Implant                                                                                  | 5.76       | 4        | 23.04          |
| 586   | Healing Abutment                                                                                | 0.88       | 5        | 4.40           |
| 587   | Final Abutment                                                                                  | 2.60       | 5        | 13.00          |
| 588   | Temporary Abutment                                                                              | 0.57       | 5        | 2.85           |
| 589   | Impression Coping                                                                               | 1.05       | 4        | 4.20           |
| 590   | Final Abutments (Angulated)                                                                     | 3.36       | 6        | 20.16          |
| 591   | Replicas                                                                                        | 0.44       | 7        | 3.08           |
| 592   | Surgical Kit                                                                                    | 5.60       | 4        | 22.40          |
| 593   | Physiodispenser                                                                                 | 12.00      | 4        | 48.00          |
| 594   | Prosthetic Kit                                                                                  | 1.92       | 4        | 7.68           |
| 595   | Implant Retrieval Kit                                                                           | 6.00       | 5        | 30.00          |
| 596   | Abutment Screw Retrieval Kit                                                                    | 8.40       | 4        | 33.60          |
| 597   | Nobel Procera Scanner                                                                           | 144.00     | 3        | 432.00         |
| 598   | Implant Supported Over denture Solutions                                                        | 2.13       | 5        | 10.65          |
| 599   | All on 4 <sup>th</sup> Treatment Concept                                                        | 8.47       | 5        | 42.35          |
| 600   | Other Accessories                                                                               | 1.21       | 4        | 4.84           |
| 601   | Patient Bed                                                                                     | 0.65       | 4        | 2.60           |
| 602   | Air Conditioner (2.5 Ton)                                                                       | 1.75       | 5        | 8.75           |
| 603   | Dead Body Tank With Stand                                                                       | 2.65       | 4        | 10.60          |
| 604   | Pulp Tester                                                                                     | 1.34       | 4        | 5.36           |
| 605   | Incubator                                                                                       | 7.00       | 4        | 28.00          |
| 606   | Ophthalmic Microscope With X-Y Coupling, CCD System, Assistant Microscope and Red-Reflex System | 51.00      | 4        | 204.00         |
| 607   | Automatic Visual Field Analyzer                                                                 | 48.00      | 4        | 192.00         |
| 608   | Non Contact Tonometer                                                                           | 17.60      | 4        | 70.40          |
| 609   | B-Scan Ultrasonography Machine                                                                  | 40.00      | 4        | 160.00         |
| 610   | Direct Ophthalmoscope                                                                           | 0.48       | 4        | 1.92           |
| 611   | Indirect Ophthalmoscope                                                                         | 4.93       | 4        | 19.72          |
| 612   | Retinoscope                                                                                     | 0.54       | 6        | 3.24           |
| 613   | Biometry Machine                                                                                | 9.60       | 4        | 38.40          |
| 614   | Fundus Camera (Digital)                                                                         | 60.00      | 4        | 240.00         |
| 615   | Slit Lamp Microscope With Tonometer                                                             | 20.00      | 2        | 40.00          |
| 616   | Pure Tone Audiometer, Diagnostic (Compatible with PC)                                           | 15.50      | 10       | 155.00         |
| 617   | Tongue Depressor, Reusable                                                                      | 0.01       | 25       | 0.30           |
| 618   | Fully Automatic Table top Type Autoclave (Capacity: 25L)                                        | 7.20       | 10       | 72.00          |
| 619   | Tongue Depressor, Disposable                                                                    | 0.00       | 53       | 0.05           |
| 620   | Halogen Cold Light Fountain                                                                     | 0.86       | 10       | 8.60           |
| 621   | Laryngoscope, Magnifying Rigid (with Light Source)                                              | 1.15       | 10       | 11.50          |
| 622   | Dead Body Transport Carrier                                                                     | 0.72       | 10       | 7.20           |
| 623   | Scale, Digital                                                                                  | 4.65       | 10       | 46.50          |
| 624   | Autopsy Saw drill                                                                               | 3.12       | 10       | 31.20          |
| 625   | Cadaver Lift                                                                                    | 0.55       | 12       | 6.60           |
| 626   | Head Light, Fibre Optic with Cold Light Fountain                                                | 1.62       | 10       | 16.20          |
| 627   | Drill, Micrometer                                                                               | 3.15       | 10       | 31.50          |
| 628   | Freezer, Laboratory, Upright, Low (-20 °C)                                                      | 5.22       | 10       | 52.20          |
| 629   | Blood Gas Analyzer                                                                              | 28.00      | 11       | 308.00         |

(A/M) REV. FRANK HOQUE  
 Senior Assistant Chief  
 ... and Family Welfare  
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Dr. ...  
 Medical Officer  
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| Sl No                                                 | Name of the Machineries and Equipments                                | Unit Price | Quantity | Estimated Cost |
|-------------------------------------------------------|-----------------------------------------------------------------------|------------|----------|----------------|
| 1                                                     | 2                                                                     | 3          | 4        | 5=3 X 4        |
| 630                                                   | Automated Blood Component Extractor                                   | 45.50      | 11       | 500.50         |
| 631                                                   | Stimulator, Facial Nerve                                              | 6.10       | 11       | 67.10          |
| 632                                                   | Dead Body Autopsy Floor Scale                                         | 1.95       | 12       | 23.40          |
| 633                                                   | Blood Compo Scale                                                     | 1.00       | 10       | 10.00          |
| 634                                                   | Plasma Extractor, Manual (Plasma Separation Stand)                    | 1.50       | 10       | 15.00          |
| 635                                                   | Blood Camer (Small)                                                   | 0.75       | 10       | 7.50           |
| 636                                                   | Plasma Thawing Bath                                                   | 0.86       | 10       | 8.60           |
| 637                                                   | Body Trays for Walk in Cold Storage                                   | 1.10       | 10       | 11.00          |
| 638                                                   | Body Storage Racks Cantilevered (4-Tier)                              | 4.65       | 12       | 55.80          |
| 639                                                   | Odour Control System                                                  | 6.10       | 11       | 67.10          |
| 640                                                   | Microdebrider                                                         | 6.15       | 11       | 67.65          |
| 641                                                   | Forensic Evidence Drying Cabinet                                      | 1.95       | 10       | 19.50          |
| <b>Central Library: Server Computer &amp; Scanner</b> |                                                                       |            |          |                |
| 642                                                   | Server Computer                                                       | 14.01      | 3        | 42.03          |
| 643                                                   | 42U Server Rack                                                       | 1.10       | 1        | 1.10           |
| 644                                                   | 6KVA Online UPS                                                       | 7.00       | 2        | 14.00          |
| 645                                                   | Router                                                                | 5.00       | 1        | 5.00           |
| 646                                                   | Firewall                                                              | 3.50       | 1        | 3.50           |
| 647                                                   | Core Switch                                                           | 18.00      | 1        | 18.00          |
| 648                                                   | Printer (B&W)                                                         | 0.50       | 18       | 9.00           |
| 649                                                   | Printer (Color)                                                       | 0.75       | 6        | 4.50           |
| 650                                                   | Robotic Scanner                                                       | 150.00     | 1        | 150.00         |
| 651                                                   | Document (Sheet) Scanner For Each Library                             | 2.20       | 20       | 44.00          |
| 652                                                   | Workstation (PC)                                                      | 9.90       | 300      | 270.00         |
| 653                                                   | Software Data Entry & Digitization                                    |            |          |                |
| 654                                                   | Library Management Software for Central & Branch Library              | 50.00      | 1        | 50.00          |
| 655                                                   | Document Management Software                                          | 35.00      | 1        | 35.00          |
| 656                                                   | Bibliographic Data Entry                                              | 0.00       | 35000    | 17.50          |
| 657                                                   | Book Scanning & E-book Making                                         | 0.00       | 10000000 | 150.00         |
| 658                                                   | RFID Based Automation System for 5 MC Libraries                       |            |          |                |
| 659                                                   | RFID Staff Work Station                                               | 6.00       | 10       | 60.00          |
| 660                                                   | RFID Tag for Books                                                    | 0.00       | 5        | 0.01           |
| 661                                                   | RFID Theft Detection Single Corridor Gate                             | 10.50      | 5        | 52.50          |
| 662                                                   | RFID Theft Detection Single Corridor Gate including UPS               | 18.00      | 5        | 90.00          |
| 663                                                   | Book Drop Station                                                     | 35.00      | 5        | 175.00         |
| 664                                                   | Self Check Station                                                    | 18.00      | 5        | 90.00          |
| 665                                                   | Self Management System                                                | 8.80       | 5        | 44.00          |
| 666                                                   | Thermal Receipt Printer                                               | 0.50       | 10       | 5.00           |
| 667                                                   | Barcode Reader                                                        | 0.25       | 10       | 2.50           |
| 668                                                   | Flap Barrier for Entry Exit                                           | 12.00      | 5        | 60.00          |
| 669                                                   | Smart Card for Users                                                  | 0.00       | 5        | 0.01           |
| 670                                                   | Smart Card Printer                                                    | 2.50       | 5        | 12.50          |
| 671                                                   | Video Surveillance System - IP Camera (For Medical College Libraries) |            |          |                |
| 672                                                   | 32 Channel Network Video Recorder a                                   | 0.60       | 5        | 3.00           |
| 673                                                   | 16 Channel b                                                          | 0.60       | 5        | 3.00           |
| 674                                                   | 8 Channel Network Video Recorder                                      | 0.50       | 5        | 2.50           |
| 675                                                   | 48 Port PoE Switch a                                                  | 2.00       | 5        | 10.00          |
| 676                                                   | 24 Port PoE Switch b                                                  | 0.90       | 5        | 4.50           |
| 677                                                   | 16 Port PoE Switch c                                                  | 0.60       | 5        | 3.00           |
| 678                                                   | IP Camera                                                             | 0.30       | 5        | 1.50           |
| 679                                                   | 4 TB Hard Disk                                                        | 0.25       | 5        | 1.25           |
| 680                                                   | Cable & Accessories                                                   | 0.90       | 5        | 4.50           |
| 681                                                   | Display                                                               | 1.25       | 5        | 6.25           |
| 682                                                   | Networking & wi-fi for Medical College Libraries                      |            |          |                |
| 683                                                   | Router                                                                | 2.50       | 17       | 42.50          |
| 684                                                   | Core Switch                                                           | 1.00       | 17       | 17.00          |
| 685                                                   | Access Switch                                                         | 0.25       | 67       | 16.75          |
| 686                                                   | Rack                                                                  | 1.00       | 34       | 34.00          |
| 687                                                   | WiFi Controller                                                       | 7.50       | 17       | 127.50         |

  
**JAMIL RAZA**  
 Senior Assistant Chief  
 MO Health and Family Welfare  
 - Mirpur Mathania, District, Dhaka

  
 Md. Masudul Haque  
 Assistant Secretary  
 Health and Family Welfare  
 Mirpur Mathania, District, Dhaka-1212

| Sl No                             | Name of the Machineries and Equipments                                                                                   | Unit Price | Quantity | Estimated Cost |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------|----------|----------------|
| 1                                 | 2                                                                                                                        | 3          | 4        | 5=3 X 4        |
| 688                               | WiFi Access Point                                                                                                        | 0.75       | 278      | 207.00         |
| 689                               | Network Accessories                                                                                                      | 8.00       | 17       | 136.00         |
|                                   |                                                                                                                          |            |          | 59,977.79      |
| <b>Computer &amp; accessories</b> |                                                                                                                          |            |          |                |
| 1                                 | Computer Laptop                                                                                                          | 1.00       | 200      | 200.000        |
| 2                                 | Computer Desktop                                                                                                         | 0.75       | 200      | 150.000        |
| 3                                 | Computer All in one PC                                                                                                   | 0.95       | 200      | 190.000        |
| 4                                 | UPS 800 VA                                                                                                               | 0.09       | 250      | 23.250         |
| 5                                 | UPS battery                                                                                                              | 0.03       | 100      | 2.800          |
| 6                                 | LED Monitor, 18.5"                                                                                                       | 0.18       | 200      | 35.600         |
| 7                                 | Laser Printer                                                                                                            | 0.27       | 500      | 135.000        |
| 8                                 | Color Printer                                                                                                            | 0.60       | 50       | 30.000         |
| 9                                 | Power supply Unit                                                                                                        | 0.08       | 100      | 5.500          |
| 10                                | Kaspersky Internet Security                                                                                              | 0.01       | 150      | 1.800          |
| 11                                | CD Writable, 10 pieces box                                                                                               | 0.01       | 500      | 3.500          |
| 12                                | Mouse Mini A4 tech                                                                                                       | 0.01       | 500      | 4.000          |
| 13                                | Key board for Laptop                                                                                                     | 0.01       | 300      | 3.600          |
| 14                                | Scanner Cannon                                                                                                           | 0.20       | 300      | 60.000         |
| 15                                | Digital Camera                                                                                                           | 0.20       | 100      | 20.000         |
| 16                                | Hand Video Cam                                                                                                           | 0.40       | 100      | 40.000         |
| 17                                | LED TV                                                                                                                   | 0.78       | 100      | 78.000         |
| 18                                | Digital telephone set                                                                                                    | 0.03       | 100      | 2.700          |
| 19                                | Power Point Presenter                                                                                                    | 0.06       | 50       | 2.900          |
| 20                                | Multimedia projector                                                                                                     | 0.58       | 50       | 27.750         |
| 21                                | Projection Screen                                                                                                        | 0.06       | 50       | 2.760          |
| 22                                | Headphone & Microphone                                                                                                   | 0.01       | 100      | 0.700          |
| 23                                | Photocopy, Heavy Duty                                                                                                    | 5.00       | 50       | 250.000        |
| 24                                | Photocopy machine                                                                                                        | 2.50       | 100      | 250.000        |
| 25                                | Fax Machine                                                                                                              | 0.60       | 50       | 30.000         |
| 26                                | Interactive Board with all accessories                                                                                   | 6.00       | 150      | 900.000        |
| 27                                | DSLR Camera                                                                                                              | 0.51       | 25       | 12.750         |
| 28                                | Ceiling mounted kit for projector                                                                                        | 0.09       | 50       | 4.550          |
| 29                                | ii. IP Based IR Bullet type IP security camera                                                                           | 1.98       | 30       | 59.280         |
| 30                                | B) PoE Switch, 24 port Network switch POE, 24 port Network switch Manage, Switch Rak, Network cable & Other Accessories. | 3.00       | 30       | 90.000         |
| 31                                | Server Recording Storage computer Recoding storage Server                                                                | 1.72       | 30       | 51.480         |
| 32                                | NVR Server Computer                                                                                                      | 0.47       | 30       | 14.190         |
| 33                                | Monitoring Display                                                                                                       | 0.68       | 30       | 20.490         |
| 34                                | UPS                                                                                                                      | 0.10       | 30       | 2.880          |
| 35                                | Central Amplifier                                                                                                        | 0.68       | 30       | 20.490         |
| 36                                | Chairman Unit                                                                                                            | 0.50       | 30       | 14.910         |
| 37                                | Delegate Unit                                                                                                            | 0.32       | 30       | 9.720          |
| 38                                | Microphone                                                                                                               | 0.32       | 30       | 9.570          |
| 39                                | Recorder                                                                                                                 | 0.30       | 30       | 9.000          |
| 40                                | Cable - 20/36                                                                                                            | 0.12       | 30       | 3.720          |
| 41                                | Sound System, 500WT, with Wireless Microphone                                                                            | 1.50       | 30       | 45.000         |
| 42                                | CD Player (Transtech)                                                                                                    | 0.10       | 30       | 3.000          |
| 43                                | Safety Box (Water Proof)                                                                                                 | 0.07       | 30       | 2.160          |
| 44                                | Server Rack                                                                                                              | 1.18       | 30       | 35.490         |
| 45                                | 5KVA Online UPS (Micro)                                                                                                  | 2.18       | 30       | 65.520         |
| 46                                | Control Room (Table)                                                                                                     | 0.34       | 30       | 10.110         |
| 47                                | AC, Split Type, 2 Ton                                                                                                    | 2.00       | 30       | 60.060         |
| 48                                | Pena flex Board For Instruction                                                                                          | 0.23       | 30       | 6.840          |
| 49                                | Installation Accessories                                                                                                 | 0.02       | 30       | 0.480          |
| 50                                | HARD DISK DRIVE 1 TB 25H3                                                                                                | 0.10       | 50       | 5.000          |
| 51                                | LED TV with wall Mount Kit & HDMI Cable                                                                                  | 0.52       | 23       | 14.168         |
|                                   |                                                                                                                          |            |          | 3,020.71       |

(ATMA) NEMIL HOQUE  
 Senior Assistant Commr  
 MO Health and Family Welfare  
 - In-charge, Barisal, Gadda

2021-22-23  
 Health and Family Welfare  
 Barisal District  
 Barisal, Gadda  
 Phone-1212

| Sl No | Name of the Machineries and Equipments | Unit Price | Quantity | Estimated Cost |
|-------|----------------------------------------|------------|----------|----------------|
| 1     | 2                                      | 3          | 4        | 5=3 X 4        |
|       | <b>HMD</b>                             |            |          |                |
| 1     | PS                                     | 1.00       | 10       | 10.00          |
| 2     | Multimedia projector                   | 1.00       | 200      | 200.00         |
| 3     | Electronic display board               | 2.00       | 10       | 20.00          |
| 4     | PBX Exchange with wiring               | 5.00       | 1        | 5.00           |
| 5     | Sound System                           | 1.00       | 200      | 200.00         |
| 6     | Class room Training equipment for BIHM | LS         | LS       | 70.00          |
|       |                                        |            |          | <b>505.00</b>  |
|       | <b>Computer and Accessories</b>        |            |          |                |
| 7     | Desk top computer                      | 0.80       | 36       | 28.80          |
| 8     | Laptop computer                        | 1.00       | 36       | 36.00          |
| 9     | Laser jet printer                      | 0.50       | 36       | 18.00          |
| 10    | UPS                                    | 0.10       | 36       | 3.60           |
|       |                                        |            |          | <b>86.40</b>   |
|       | <b>Machinery and Equipment</b>         |            |          |                |
| 11    | Scanner                                | 1.50       | 10       | 15.00          |
| 12    | Photocopier                            | 3.00       | 10       | 30.00          |
| 13    | Air Cooler                             | 1.20       | 36       | 43.20          |
| 14    | Refrigerator                           | 1.20       | 2        | 2.40           |
| 15    | 32" LED TV                             | 1.00       | 5        | 5.00           |
|       |                                        |            |          | <b>95.60</b>   |
|       | <b>Total of HMD</b>                    |            |          | <b>687.00</b>  |

  
 (A MM REJWENUL HOQUE)  
 Senior Assistant Chief  
 M/O Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

  
 Director General of Health Services  
 Directorate General of Health Services  
 Dhaka-1212

## List of Furniture and Fixtures(2017-22)

Taka in lakh

| Sl No | Name of the Furniture                            | Unit Price | Quantity | Estimated cost |
|-------|--------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                | 3          | 4        | 5=(3X4)        |
| 1     | Table, Half Secretariat                          | 0.650      | 200      | 130.00         |
| 2     | Table, Full Secretariat                          | 0.950      | 200      | 190.00         |
| 3     | Hot not Melamine                                 | 0.130      | 100      | 13.00          |
| 4     | Folding Chair                                    | 0.080      | 3000     | 240.00         |
| 5     | Computer Table                                   | 0.165      | 150      | 24.75          |
| 6     | Reading Table                                    | 0.240      | 2000     | 480.00         |
| 7     | Cusson Chair with Handel                         | 0.150      | 100      | 15.00          |
| 8     | Cusson Chair                                     | 0.130      | 100      | 13.00          |
| 9     | Revolving Chair                                  | 0.430      | 100      | 43.00          |
| 10    | Plastic Chair without handle                     | 0.010      | 700      | 7.00           |
| 11    | Plastic Chair with handle                        | 0.010      | 800      | 8.00           |
| 12    | Computer Chair Revolving                         | 0.112      | 150      | 16.80          |
| 13    | Sofa Set                                         | 0.992      | 100      | 99.20          |
| 14    | Hostel Coat                                      | 0.400      | 2000     | 800.00         |
| 15    | Steel Almira                                     | 0.310      | 500      | 155.00         |
| 16    | Steel Rack                                       | 0.360      | 500      | 180.00         |
| 17    | File Cabinet                                     | 0.260      | 500      | 130.00         |
| 18    | T V Trolley                                      | 0.090      | 100      | 9.00           |
| 19    | Class room chair                                 | 0.120      | 2000     | 240.00         |
| 20    | Book Self                                        | 0.330      | 200      | 66.00          |
| 21    | Alma Single                                      | 0.050      | 1500     | 75.00          |
| 22    | Revolving Tool                                   | 0.076      | 300      | 22.80          |
| 23    | Dining Table                                     | 0.330      | 300      | 99.00          |
| 24    | Dining Chair                                     | 0.091      | 500      | 45.50          |
| 25    | Book Rack, Steel                                 | 0.430      | 150      | 64.50          |
| 26    | Showcase                                         | 0.350      | 150      | 52.50          |
| 27    | Office Assistant Table                           | 0.172      | 100      | 17.20          |
| 28    | Student chair with handle                        | 0.050      | 2000     | 100.00         |
| 29    | Hanging wall fan                                 | 0.040      | 2000     | 80.00          |
| 30    | Visitor chair with handle (OTB)                  | 0.200      | 100      | 20.00          |
| 31    | Notice Board                                     | 0.070      | 300      | 21.00          |
| 32    | Patient Examination Table                        | 0.133      | 100      | 13.30          |
| 33    | Dining Table                                     | 0.156      | 300      | 46.80          |
| 34    | Dining Chair                                     | 0.055      | 2000     | 110.00         |
| 35    | Paper Reading Table                              | 0.100      | 70       | 7.00           |
| 36    | Laboratory Table                                 | 0.371      | 300      | 111.30         |
| 37    | Computer Operator Chair                          | 0.070      | 150      | 10.50          |
| 38    | 5 Seated Loose Cushion Sofaset withdenish handle | 0.465      | 100      | 46.50          |
| 39    | Chief Executive Table                            | 1.030      | 300      | 309.00         |
| 40    | Executive Table(Double)                          | 0.950      | 60       | 57.00          |
| 41    | Executive Table                                  | 0.650      | 60       | 39.00          |
| 42    | Executive Table (Single)                         | 0.650      | 100      | 65.00          |
| 43    | Mitcef                                           | 0.150      | 100      | 15.00          |
| 44    | Tender Box                                       | 0.045      | 50       | 2.25           |
| 45    | Speech Table                                     | 0.350      | 100      | 35.00          |
| 46    | TV Stand                                         | 0.035      | 100      | 3.50           |
| 47    | Microscope Table                                 | 0.130      | 500      | 65.00          |
| 48    | Sofa Set 3 Seats                                 | 0.950      | 60       | 57.00          |
| 49    | Sofa Set 2 Seats                                 | 0.650      | 60       | 39.00          |
| 50    | Sofa Set Sigel Seats                             | 0.350      | 200      | 70.00          |
| 51    | Coat Hanger                                      | 0.035      | 500      | 17.50          |
| 52    | Honour Board (0+1)                               | 0.150      | 700      | 105.00         |
| 53    | Apron Hanger (1+1)                               | 0.030      | 1500     | 45.00          |
| 54    | Tool                                             | 0.015      | 500      | 7.50           |
| 55    | Museum Table/Cabinet                             | 0.600      | 500      | 300.00         |

(AMMA) WENULHOUE  
 Senior Assistant Chief  
 Health Services  
 Ministry of Health, Government of Bangladesh

Signature  
 Date: 12/12/22

## List of Furniture and Fixtures(2017-22)

Taka in lakh

| Sl No | Name of the Furniture                                     | Unit Price | Quantity | Estimated cost |
|-------|-----------------------------------------------------------|------------|----------|----------------|
| 1     | 2                                                         | 3          | 4        | 5=(3X4)        |
| 56    | Dissection Table                                          | 0.300      | 200      | 60.00          |
| 57    | Trolley                                                   | 0.050      | 200      | 10.00          |
| 58    | Food Carrying Trolley                                     | 0.300      | 70       | 21.00          |
|       | ME                                                        | total taka |          | 5,125.40       |
|       | HMD                                                       |            |          |                |
| 1     | Executive Chair                                           | 0.2        | 34       | 6.80           |
| 2     | Visitor chair                                             | 0.1        | 120      | 12.00          |
| 3     | Executive Table                                           | 0.3        | 36       | 10.80          |
| 4     | Computer Table                                            | 0.1        | 36       | 3.60           |
| 5     | Steel Almira                                              | 0.3        | 36       | 10.80          |
| 6     | File cabinet                                              | 0.25       | 36       | 9.00           |
| 7     | Book shelves                                              | 0.5        | 20       | 10.00          |
| 8     | Class room and office room decoration furniture for Bangl | LS         | LS       | 50.00          |
| Total | for HMD                                                   |            |          | 113.00         |

(AMM REJWENUL HOQUE)  
 Senior Assistant Chief  
 AMO Health and Family Welfare  
 Bangladesh Secretariat, Dhaka.

1  
  
 Director  
 Medical Education & HMD  
 Directorate General of Health Services  
 Mohakhali, Dhaka-1212

Name of the OP : Medical Education & HMPD

Annexure-VI

**List of Vehicles(2017-22)**

Tk in lac

| Sl No | Name of the Vehicle | Purpose of Vehicle                                              | Quantity  | Unit Cost | Estimated cost of new procurement |
|-------|---------------------|-----------------------------------------------------------------|-----------|-----------|-----------------------------------|
| 1     | 2                   | 3                                                               | 5         | 7         | 8=5 X 7                           |
| 1     | Jeep                | Administrative work for Principal of new Govt. Medical Colleges | 17        | 100.00    | 1,700.00                          |
|       | <b>Total</b>        | <b>ME</b>                                                       | <b>17</b> |           | <b>1,700.00</b>                   |



(A MM REJWENUL HOQUE)  
Senior Assistant Chief  
MO Health and Family Welfare  
Bangladesh Secretariat, Dhaka.

  
Prof. Dr. Md. Ashur Rahman  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Mahatma Hall, Dhaka-1212

## Annexure-VII

## List of Training and Estimated Cost

## a. Training Programme for Human Resource Development

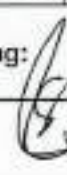
## 1. Medical Education(ME)

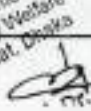
| Nature of training      | Total Financial Years |                | Year 1 (Jan-June/2017) |               | Year 2 (2017-2018) |               | Year 3 (2018-2019) |               | Year 4 (2019-2020) |               | Year 5 (2020-2021) |               | Year 6 (2021-2022) |               |
|-------------------------|-----------------------|----------------|------------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
|                         | Physical /Batch       | Financial      | Physical               | Financial     | Physical           | Financial     | Physical           | Financial     | Physical           | Financial     | Physical           | Financial     | Physical           | Financial     |
| 1                       | 2                     | 3              | 4                      | 5             | 6                  | 7             | 8                  | 9             | 10                 | 11            | 12                 | 13            | 14                 | 15            |
| <b>a) Local</b>         |                       |                |                        |               |                    |               |                    |               |                    |               |                    |               |                    |               |
| Short Course            | 50                    | 116.00         | 7                      | 26.00         | 11                 | 26.00         | 10                 | 16.00         | 10                 | 16.00         | 6                  | 16.00         | 6                  | 16.00         |
| Medium course           | 220                   | 400.00         | 40                     | 70.00         | 40                 | 70.00         | 40                 | 70.00         | 40                 | 70.00         | 30                 | 60.00         | 30                 | 60.00         |
| Long Course             | 0                     | 0.00           | 0                      | 0.00          | 0                  | 0.00          | 0                  | 0.00          | 0                  | 0.00          | 0                  | 0.00          | 0                  | 0.00          |
| Subtotal (a)            | 270                   | 516.00         | 47                     | 96.00         | 51                 | 96.00         | 50                 | 86.00         | 50                 | 86.00         | 36                 | 76.00         | 6                  | 76.00         |
| <b>b) Foreign</b>       |                       |                |                        |               |                    |               |                    |               |                    |               |                    |               |                    |               |
| Short Course            | 37                    | 664.00         | 10                     | 204.00        | 10                 | 164.00        | 4                  | 74.00         | 5                  | 74.00         | 4                  | 74.00         | 4                  | 74.00         |
| Medium course           | 6                     | 180.00         | 1                      | 30.00         | 1                  | 30.00         | 1                  | 30.00         | 1                  | 30.00         | 1                  | 30.00         | 1                  | 30.00         |
| Long Course             | 6                     | 440.00         | 1                      | 40.00         | 1                  | 80.00         | 1                  | 80.00         | 1                  | 80.00         | 1                  | 80.00         | 1                  | 80.00         |
| Subtotal (b)            | 49                    | 1284.00        | 12                     | 274.00        | 12                 | 274.00        | 6                  | 184.00        | 7                  | 184.00        | 6                  | 184.00        | 6                  | 184.00        |
| <b>Grand Total(a+b)</b> | <b>319</b>            | <b>1800.00</b> | <b>59.00</b>           | <b>370.00</b> | <b>63.00</b>       | <b>370.00</b> | <b>56.00</b>       | <b>270.00</b> | <b>57.00</b>       | <b>270.00</b> | <b>42.00</b>       | <b>260.00</b> | <b>12.00</b>       | <b>260.00</b> |

## 2. HMD

|                         |            |                 |      |                |      |                |      |                |      |                |      |                |      |                |
|-------------------------|------------|-----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|
| <b>a) Local</b>         |            |                 |      |                |      |                |      |                |      |                |      |                |      |                |
| Short Course            | 8742 Batch | 18430.00        | 795  | 1675.00        | 1698 | 3580.00        | 1693 | 3570.00        | 1682 | 3545.00        | 1682 | 3545.00        | 1193 | 2515.00        |
| Medium Course           | 0          | 0.00            | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           |
| Long Course             | 0          | 0.00            | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           | 0    | 0.00           |
| Subtotal (a)            | 8742 Batch | 18430.00        | 1398 | 1675.00        | 2640 | 3580.00        | 2626 | 3570.00        | 2608 | 3545.00        | 2536 | 3545.00        | 1785 | 2515.00        |
| <b>b) Foreign</b>       |            |                 |      |                |      |                |      |                |      |                |      |                |      |                |
| Short Course            | 629 person | 4500.00         | 56   | 400.00         | 124  | 900.00         | 124  | 900.00         | 127  | 900.00         | 127  | 900.00         | 71   | 500.00         |
| Long Course             |            | 0.00            |      |                | 0    | 0.00           | 0    | 0.00           |      |                |      |                |      |                |
| Subtotal (b)            | 630 person | 4500.00         | 56   | 400.00         | 124  | 900.00         | 124  | 900.00         | 127  | 900.00         | 127  | 900.00         | 71   | 500.00         |
| <b>Grand Total(a+b)</b> |            | <b>22930.00</b> |      | <b>2075.00</b> |      | <b>4480.00</b> |      | <b>4470.00</b> |      | <b>4445.00</b> |      | <b>4445.00</b> |      | <b>3015.00</b> |

## b. Estimated Allocation for Training:


**JAMA KEMENIL HOQUE**  
 Senior Assistant Chief  
 Health and Family Welfare  
 Secretariat, Daska


**Dr. Md. Abdur Rashid**  
 Director  
 Health Services

## 1. Medical Education(ME)

(Taka in Lac)

| Year      | Total (3+4) | GOB (FE) | PA<br>(=5+6+7) | RPA through<br>GOB | RPA<br>others | DPA |
|-----------|-------------|----------|----------------|--------------------|---------------|-----|
| 1         | 2           | 3        | 4              | 5                  | 6             | 7   |
| 2016-2017 | 370         | 70       | 300            | 300                | 0             | 0   |
| 2017-2018 | 370         | 70       | 300            | 300                | 0             | 0   |
| 2018-2019 | 270         | 70       | 200            | 200                | 0             | 0   |
| 2019-2020 | 270         | 70       | 200            | 200                | 0             | 0   |
| 2020-2021 | 260         | 60       | 200            | 200                | 0             | 0   |
| 2021-2022 | 260         | 60       | 200            | 200                | 0             | 0   |
| Total     | 1800        | 0        | 1400           | 1400               | 0             | 0   |

## 2. HMD

|                               |          |        |          |          |      |      |
|-------------------------------|----------|--------|----------|----------|------|------|
| Year-1<br>(jan - jun 2017)    | 2075.00  | 50.00  | 2025.00  | 2025.00  | 0.00 | 0.00 |
| Year-2<br>(july 2017-jun2018) | 4480.00  | 100.00 | 4380.00  | 4380.00  | 0.00 | 0.00 |
| Year-3<br>(july 2018-jun2019) | 4470.00  | 100.00 | 4370.00  | 4370.00  | 0.00 | 0.00 |
| Year-4<br>(july 2019-jun2020) | 4445.00  | 100.00 | 4345.00  | 4345.00  | 0.00 | 0.00 |
| Year-5<br>(july 2020-jun2021) | 4445.00  | 100.00 | 4345.00  | 4345.00  | 0.00 | 0.00 |
| Year-6<br>(july 2021-jun2022) | 3015.00  | 50.00  | 2965.00  | 2965.00  | 0.00 | 0.00 |
| Total                         | 22930.00 | 500.00 | 22430.00 | 22430.00 | 0.00 | 0.00 |

*[Signature]*  
 Director  
 Medical Education & Training  
 Directorate General of Health Services  
 Mohakhali, Dhaka-1212

*[Signature]*  
 (AMM REJAEUL HOQUE)  
 Senior Assistant Chief  
 MO Health and Family Welfare  
 Bangladesh Secretariat, Dhaka

## Year-wise Activity and Code-wise Budget of ME &amp; HMD

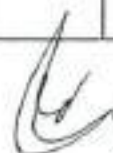
| Name of Activity                                                                                                                                         | Code & Description                                               | Total 2017-2022 |           |                 | Year-1 (Jan-June'2017) |           |               | Year 2 (2017-18) |           |               | Year 3 (2018-19) |           |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------|-----------|-----------------|------------------------|-----------|---------------|------------------|-----------|---------------|------------------|-----------|---------------|
|                                                                                                                                                          |                                                                  | GOB             | RPA (GOB) | Total           | GOB                    | RPA (GOB) | Total         | GOB              | RPA (GOB) | Total         | GOB              | RPA (GOB) | Total         |
| 1                                                                                                                                                        | 2                                                                | 3               | 4         | 5               | 6                      | 7         | 8             | 9                | 10        | 11            | 12               | 13        | 14            |
| <b>Component -1: Post Graduate Medical</b>                                                                                                               |                                                                  |                 |           |                 |                        |           |               |                  |           |               |                  |           |               |
| 1.1. Enhance streamlining of post graduate medical education.                                                                                            | 4842 Seminar & Conference                                        | 30.00           | -         | 30.00           | -                      | -         | -             | 6.00             | -         | 6.00          | 6.00             | -         | 6.00          |
| 1.2. Modifying deputation policy for higher medical education to address the urgent need of the country                                                  | 4842 Seminar & Conference                                        | 30.00           | -         | 30.00           | -                      | -         | -             | 6.00             | -         | 6.00          | 6.00             | -         | 6.00          |
| 1.3. Support research activities for post graduate students in different medical colleges and post graduate institutes.                                  | 4829 Research expense                                            | 600.00          | -         | 600.00          | 100.00                 | -         | 100.00        | 100.00           | -         | 100.00        | 100.00           | -         | 100.00        |
| 1.4. Need based support for the development of quality post graduate medical education in different govt. medical colleges and post graduate institutes. | 4827, 4828, 4831, 4842, 4852, 4868, 4883, 4888, 4899, 4906, 4911 | 4,500.00        | -         | 4,500.00        | 500.00                 | -         | 500.00        | 800.00           | -         | 800.00        | 800.00           | -         | 800.00        |
| <b>Component-1: Total:</b>                                                                                                                               |                                                                  | <b>5,160.00</b> | <b>-</b>  | <b>5,160.00</b> | <b>600.00</b>          | <b>-</b>  | <b>600.00</b> | <b>912.00</b>    | <b>-</b>  | <b>912.00</b> | <b>912.00</b>    | <b>-</b>  | <b>912.00</b> |
| <b>Component - 2: Public Health Education</b>                                                                                                            |                                                                  |                 |           |                 |                        |           |               |                  |           |               |                  |           |               |
| 2.1. Expansion of public health education covering different levels and disciplines                                                                      | 4840, 4883, 6813, 6815, 6821                                     | 1,500.00        | -         | 1,500.00        | 200.00                 | -         | 200.00        | 250.00           | -         | 250.00        | 250.00           | -         | 250.00        |
| <b>Component -3: Graduate Medical Education</b>                                                                                                          |                                                                  |                 |           |                 |                        |           |               |                  |           |               |                  |           |               |
| 3.1. Establishing Monitoring, Supervision & Evaluation in all Medical and Dental colleges/Units through task force.                                      | 4801, 4828, 4883                                                 | 250.00          | 150.00    | 410.00          | 40.00                  | 30.00     | 70.00         | 40.00            | 30.00     | 70.00         | 40.00            | 30.00     | 70.00         |
| 3.2. Support in establishing autonomous accreditation body.                                                                                              | 4827, 4828, 4842                                                 | 1,000.00        | -         | 1,000.00        | 300.00                 | -         | 300.00        | 200.00           | -         | 200.00        | 200.00           | -         | 200.00        |
| 3.3. Updating curriculum to meet the need for the 21st century's patients and communities                                                                | 4827, 4842                                                       | 700.00          | -         | 700.00          | 150.00                 | -         | 150.00        | 150.00           | -         | 150.00        | 150.00           | -         | 150.00        |

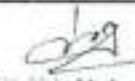
(A MM F. M. NUL HOQUE)  
Senior Assistant Chief  
M/O Health and Family Welfare  
Government of Punjab

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
University General of Health Services

## Year-wise Activity and Code-wise Budget of ME &amp; HMD

| Name of Activity                                                                                                        | Code & Description                                                                                                                                         | Total 2017-2022 |           |           | Year-1 (Jan-June 2017) |           |           | Year 2 (2017-18) |           |           | Year 3 (2018-19) |           |           |
|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-----------|------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------|-----------|
|                                                                                                                         |                                                                                                                                                            | GOB             | RPA (GOB) | Total     | GOB                    | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     |
| 1                                                                                                                       | 2                                                                                                                                                          | 3               | 4         | 5         | 6                      | 7         | 8         | 9                | 10        | 11        | 12               | 13        | 14        |
| 3.4. Training of teaching professionals by different programme in home & abroad                                         | 4840                                                                                                                                                       | -               | 1,400.00  | 1,400.00  | -                      | 300.00    | 300.00    | -                | 300.00    | 300.00    | -                | 200.00    | 200.00    |
| 3.5. Setting up CME outreach campuses in few Govt. medical colleges for conducting MMED courses and short courses       | 4840, 4842, 6813                                                                                                                                           | 2,100.00        | -         | 2,100.00  | 400.00                 | -         | 400.00    | 400.00           | -         | 400.00    | 400.00           | -         | 400.00    |
| 3.6. Increasing quality of students in the medical entrance examination                                                 | 4842                                                                                                                                                       | 100.00          | -         | 100.00    | 20.00                  | -         | 20.00     | 20.00            | -         | 20.00     | 20.00            | -         | 20.00     |
| 3.7. Strengthening cooperation & coordination among medical and dental colleges from both government and non government | 4834, 4842                                                                                                                                                 | 180.00          | -         | 180.00    | 30.00                  | -         | 30.00     | 30.00            | -         | 30.00     | 30.00            | -         | 30.00     |
| 3.8. Exploration of assessment examination to ensure quality of health services                                         | 4842                                                                                                                                                       | 100.00          | -         | 100.00    | 20.00                  | -         | 20.00     | 20.00            | -         | 20.00     | 20.00            | -         | 20.00     |
| 3.9. Provision of Vehicles for principals of all Govt. medical colleges                                                 | 6807                                                                                                                                                       | 1,700.00        | -         | 1,700.00  | 400.00                 | -         | 400.00    | 400.00           | -         | 400.00    | 400.00           | -         | 400.00    |
| 3.10. Supply & services for all existing and new government medical colleges                                            | 4807, 4810, 4811, 4815, 4816, 4818, 4819, 4821, 4822, 4823, 4827, 4828, 4829, 4831, 4833, 4834, 4840, 4846, 4852, 4868, 4901, 4906, 4911, 4916, 4961, 6827 | 30,000.00       | -         | 30,000.00 | 4,000.00               | -         | 4,000.00  | 6,000.00         | -         | 6,000.00  | 6,000.00         | -         | 6,000.00  |
| 3.11. Improvement of Dental colleges and Units through provision of supply and services                                 | 4807, 4823, 4828, 4829, 4834, 4833, 4832, 4868, 4875, 4901, 4906, 6813, 6815, 6821                                                                         | 7,400.00        | -         | 7,400.00  | 1,500.00               | -         | 1,500.00  | 1,500.00         | -         | 1,500.00  | 1,500.00         | -         | 1,500.00  |
| 3.12. Procurement of machineries & equipments, furniture & fixture for all government medical colleges                  | 4968, 6813, 6815, 6821                                                                                                                                     | 60,000.00       | -         | 60,000.00 | 12,000.00              | -         | 12,000.00 | 10,000.00        | -         | 10,000.00 | 10,000.00        | -         | 10,000.00 |


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## Year-wise Activity and Code-wise Budget of ME &amp; HMD

| Name of Activity                                                                                                | Code & Description                                                                                                                             | Total 2017-2022   |                 |                   | Year-1 (Jan-June 2017) |               |                  | Year 2 (2017-18) |               |                  | Year 3 (2018-19) |               |                  |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|-------------------|------------------------|---------------|------------------|------------------|---------------|------------------|------------------|---------------|------------------|
|                                                                                                                 |                                                                                                                                                | GOB               | RPA (GOB)       | Total             | GOB                    | RPA (GOB)     | Total            | GOB              | RPA (GOB)     | Total            | GOB              | RPA (GOB)     | Total            |
| 1                                                                                                               | 2                                                                                                                                              | 3                 | 4               | 5                 | 6                      | 7             | 8                | 9                | 10            | 11               | 12               | 13            | 14               |
| 3.13. Recruit driver, cook, security and cleaning services through outsourcing for all govt. medical colleges.  | 4851, 4875, 4881                                                                                                                               | 5,400.00          | -               | 5,400.00          | 900.00                 | -             | 900.00           | 900.00           | -             | 900.00           | 900.00           | -             | 900.00           |
| 3.14. Capacity building of D, ME&HMD to be given with pace of fast expansion of medical colleges.               | 4501, 4601, 4701, 4705, 4713, 4714, 4717, 4755, 4765, 4773, 4801, 4805, 4823, 4828, 4833, 4888, 4899, 4901, 4905, 4911, 4916, 4961, 6813, 6815 | 1,200.00          | -               | 1,200.00          | 300.00                 | -             | 300.00           | 300.00           | -             | 300.00           | 250.00           | -             | 250.00           |
| 3.15. Strengthening libraries with books and aboard journal & books. And setting up an unique e-library.        | 4831, 6813, 6817                                                                                                                               | 5,000.00          | -               | 5,000.00          | 1,000.00               | -             | 1,000.00         | 1,000.00         | -             | 1,000.00         | 1,000.00         | -             | 1,000.00         |
| 3.16. Community Oriented Medical Education (COME)                                                               | 4840                                                                                                                                           | -                 | 2,000.00        | 2,000.00          | -                      | 200.00        | 200.00           | -                | 400.00        | 400.00           | -                | 350.00        | 350.00           |
| 3.17. Strengthening the medical education unit and Medical Skill Centre in all Govt. Medical & Dental Colleges. | 4828, 4840, 4888, 4899                                                                                                                         | 600.00            | -               | 600.00            | 100.00                 | -             | 100.00           | 100.00           | -             | 100.00           | 100.00           | -             | 100.00           |
| 3.18. Ensure quality of teaching for all existing & newly setup Govt. medical colleges                          | 4842, 4883                                                                                                                                     | 500.00            | -               | 500.00            | 50.00                  | -             | 50.00            | 100.00           | -             | 100.00           | 100.00           | -             | 100.00           |
| 3.19. National and Regional Scientific FAIR by medical colleges at one in year                                  | 4890, 4899                                                                                                                                     | 3,000.00          | -               | 3,000.00          | 500.00                 | -             | 500.00           | 500.00           | -             | 500.00           | 500.00           | -             | 500.00           |
| <b>Component-3 Total:</b>                                                                                       |                                                                                                                                                | <b>118,980.00</b> | <b>3,400.00</b> | <b>122,380.00</b> | <b>21,670.00</b>       | <b>500.00</b> | <b>22,170.00</b> | <b>21,620.00</b> | <b>700.00</b> | <b>22,320.00</b> | <b>21,570.00</b> | <b>550.00</b> | <b>22,120.00</b> |
| <b>Component-4: Para-professional Education</b>                                                                 |                                                                                                                                                |                   |                 |                   |                        |               |                  |                  |               |                  |                  |               |                  |
| 4.1. Establishing Monitoring, Supervision & Evaluation of all paramedical institutions                          | 4801, 4827, 4852, 4899                                                                                                                         | 90.00             | -               | 90.00             | 15.00                  | -             | 15.00            | 15.00            | -             | 15.00            | 15.00            | -             | 15.00            |
| 4.2. Support in establishing a paramedical education board.                                                     | 4842                                                                                                                                           | 150.00            | 330.00          | 480.00            | 30.00                  | 70.00         | 100.00           | 30.00            | 70.00         | 100.00           | 25.00            | 65.00         | 90.00            |


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 Directorate General of Health Services

## Year-wise Activity and Code-wise Budget of ME &amp; HMD

| Name of Activity                                                                                                                                       | Code & Description                                                                 | Total 2017-2022 |           |           | Year-1 (Jan-June 2017) |           |          | Year 2 (2017-18) |           |          | Year 3 (2018-19) |           |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------|-----------|-----------|------------------------|-----------|----------|------------------|-----------|----------|------------------|-----------|----------|
|                                                                                                                                                        |                                                                                    | GOB             | RPA (GOB) | Total     | GOB                    | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total    |
| 1                                                                                                                                                      | 2                                                                                  | 3               | 4         | 5         | 6                      | 7         | 8        | 9                | 10        | 11       | 12               | 13        | 14       |
| 4.3. Training of teaching professionals of paramedical institutions                                                                                    | 4840, 4883                                                                         | 400.00          | -         | 400.00    | 70.00                  | -         | 70.00    | 70.00            | -         | 70.00    | 70.00            | -         | 70.00    |
| 4.4. Strengthening Educational Facilities for IHT & MATS                                                                                               | 4810, 4821, 4823, 4826, 4831, 4833, 4834, 4868, 4875, 4888, 4899, 4901, 6813, 6821 | 9,000.00        | -         | 9,000.00  | 1,800.00               | -         | 1,800.00 | 1,800.00         | -         | 1,800.00 | 1,700.00         | -         | 1,700.00 |
| 4.5. To take initiatives with requirement projections for 2030 in MATS & IHPS                                                                          | 4842                                                                               | 400.00          | -         | 400.00    | 100.00                 | -         | 100.00   | 80.00            | -         | 80.00    | 60.00            | -         | 60.00    |
| 4.6. Establish utilization of updated IT in paramedical education                                                                                      | 6815                                                                               | 400.00          | -         | 400.00    | 50.00                  | -         | 50.00    | 100.00           | -         | 100.00   | 100.00           | -         | 100.00   |
| Component-4 Total :                                                                                                                                    |                                                                                    | 10,440.00       | 330.00    | 10,770.00 | 2,065.00               | 70.00     | 2,135.00 | 2,095.00         | 70.00     | 2,165.00 | 1,970.00         | 65.00     | 2,035.00 |
| Component-5: Health Manpower Development                                                                                                               |                                                                                    |                 |           |           |                        |           |          |                  |           |          |                  |           |          |
| 5.1. Pay of Officers (or the personnel of Technical Training Unit(TTU))                                                                                | 4501                                                                               | 212.00          | -         | 212.00    | 17.00                  | -         | 17.00    | 35.00            | -         | 35.00    | 37.00            | -         | 37.00    |
| 5.2. Pay of Establishment (For the personnel of Technical Training Unit(TTU))                                                                          | 4601                                                                               | 140.00          | -         | 140.00    | 15.00                  | -         | 15.00    | 21.00            | -         | 21.00    | 23.00            | -         | 23.00    |
| 5.3. Allowances (For the personnel of Technical Training Unit(TTU))                                                                                    | 4703, 4705, 4713, 4714, 4717, 4725, 4737, 4865, 4765, 4773                         | 198.00          | -         | 198.00    | 25.00                  | -         | 25.00    | 30.00            | -         | 30.00    | 32.00            | -         | 32.00    |
| 5.4. Supply & Services                                                                                                                                 | 4805, 4815, 4816, 4818, 4822, 4823, 4828, 4831, 4836, 4851, 4888, 4899             | 1,187.00        | -         | 1,187.00  | 187.00                 | -         | 187.00   | 200.00           | -         | 200.00   | 200.00           | -         | 200.00   |
| 5.5. Printing                                                                                                                                          | 4827                                                                               | 2,100.00        | -         | 2,100.00  | 100.00                 | -         | 100.00   | 400.00           | -         | 400.00   | 400.00           | -         | 400.00   |
| 5.6. Repair & Maintenance                                                                                                                              | 4901, 4906, 4911, 4916, 4991                                                       | 300.00          | -         | 300.00    | 50.00                  | -         | 50.00    | 50.00            | -         | 50.00    | 50.00            | -         | 50.00    |
| 5.7. Acquisition of asset Computer and accessories, Machinery and equipment, Furniture & fixtures, Training room equipment and furniture for IHPS etc. | 6807, 6813, 6815, 6819, 6821, 6851                                                 | 800.00          | -         | 800.00    | 100.00                 | -         | 100.00   | 100.00           | -         | 100.00   | 200.00           | -         | 200.00   |

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Director  
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- Taluk, Chittagong District, Dhaka

## Year-wise Activity and Code-wise Budget of ME &amp; HMD

| Name of Activity                                                                                                                                            | Code & Description    | Total 2017-2022 |           |          | Year-1 (Jan-June 2017) |           |        | Year 2 (2017-18) |           |          | Year 3 (2018-19) |           |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------|----------|------------------------|-----------|--------|------------------|-----------|----------|------------------|-----------|----------|
|                                                                                                                                                             |                       | GOB             | RPA (GOB) | Total    | GOB                    | RPA (GOB) | Total  | GOB              | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total    |
| 1                                                                                                                                                           | 2                     | 3               | 4         | 5        | 6                      | 7         | 8      | 9                | 10        | 11       | 12               | 13        | 14       |
| 5.8. Develop and maintain Training management information system (TMIS)                                                                                     | 6417 Software         | 200.00          | -         | 200.00   | 20.00                  | -         | 20.00  | 40.00            | -         | 40.00    | 40.00            | -         | 40.00    |
| 5.9. 2 days user level hands on Training on operation for data entry in TMIS                                                                                | 4840 Training (Local) | -               | 200.00    | 200.00   | -                      | 20.00     | 20.00  | -                | 40.00     | 40.00    | -                | 40.00     | 40.00    |
| 5.10. Training Need Assessment (TNA) for different categories and tiers of health personnel                                                                 | 4840 Training (Local) | -               | 30.00     | 30.00    | -                      | 5.00      | 5.00   | -                | 5.00      | 5.00     | -                | 5.00      | 5.00     |
| 5.11. Develop and Review of Curricula                                                                                                                       | 4842 Seminar/workshop | -               | 70.00     | 70.00    | -                      | 10.00     | 10.00  | -                | 20.00     | 20.00    | -                | 10.00     | 10.00    |
| 5.13. 15 days Basic Service Management Training for newly recruited Doctors                                                                                 | 4840 Training         | -               | 2,500.00  | 2,500.00 | -                      | 250.00    | 250.00 | -                | 500.00    | 500.00   | -                | 500.00    | 500.00   |
| 5.14. 5 days orientation Training for awareness building about the roles and responsibility due to new promotes for field service providers                 | 4840 Training         | -               | 6,100.00  | 6,100.00 | -                      | 710.00    | 710.00 | -                | 1,220.00  | 1,220.00 | -                | 1,220.00  | 1,220.00 |
| 5.15. 5 days orientation Training for awareness building about the roles and responsibility due to new promotes for Doctors at Upazilla and District level. | 4840 Training         | -               | 2,690.00  | 2,690.00 | -                      | 180.00    | 180.00 | -                | 510.00    | 510.00   | -                | 500.00    | 500.00   |
| 5.16. 5 days orientation Training for awareness building about the roles and responsibility due to new promotes for SACMO/MTS etc and others.               | 4840 Training         | -               | 1,275.00  | 1,275.00 | -                      | 25.00     | 25.00  | -                | 250.00    | 250.00   | -                | 250.00    | 250.00   |
| 5.17. 5 days GLP Training for MTs (Lab)                                                                                                                     | 4840 Training         | -               | 170.00    | 170.00   | -                      | 20.00     | 20.00  | -                | 30.00     | 30.00    | -                | 30.00     | 30.00    |

(Signature)  
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 Bangladesh Secretariat, Dhaka

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 Medical Education & NMPD  
 Directorate General of Health Services  
 Dhaka-1212

## Year-wise Activity and Code-wise Budget of ME &amp; HMD

| Name of Activity                                                                                                                                                                                                                                | Code & Description     | Total 2017-2022 |           |          | Year-1 (Jan-June'2017) |           |        | Year 2 (2017-18) |           |        | Year 3 (2018-19) |           |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|-----------|----------|------------------------|-----------|--------|------------------|-----------|--------|------------------|-----------|--------|
|                                                                                                                                                                                                                                                 |                        | GOB             | RPA (GOB) | Total    | GOB                    | RPA (GOB) | Total  | GOB              | RPA (GOB) | Total  | GOB              | RPA (GOB) | Total  |
| 1                                                                                                                                                                                                                                               | 2                      | 3               | 4         | 5        | 6                      | 7         | 8      | 9                | 10        | 11     | 12               | 13        | 14     |
| 5.18. 2 days Orientation with the new priorities of the sector programme like issues of equity, efficiency, quality, stewardship, governance, functional integration etc. for all the existing UHFPO, CS, Divisional Director will be oriented. | 4840 Training          | -               | 65.00     | 65.00    | -                      | 15.00     | 15.00  | -                | 25.00     | 25.00  | -                | 25.00     | 25.00  |
| 5.19. Training on medical-legal services for Doctors at Upazilla and District level                                                                                                                                                             | 4840 Training          | -               | 1,500.00  | 1,500.00 | -                      | -         | -      | -                | 300.00    | 300.00 | -                | 300.00    | 300.00 |
| 5.20. Monitoring and Supervision for following up through TMIS to ensure all client members of trained Health Personnel are present at upazila and district to provide quality service.                                                         | 4840 Training          | -               | 600.00    | 600.00   | -                      | 100.00    | 100.00 | -                | 100.00    | 100.00 | -                | 100.00    | 100.00 |
| 5.21. Non-Clinical management Training for Health Personnel in the area of: Office management, Financial management, Store management, Hospital Management, Patient management & Bio-medical equipment management                               | 4840 Training          | -               | 2,800.00  | 2,800.00 | -                      | 300.00    | 300.00 | -                | 500.00    | 500.00 | -                | 500.00    | 500.00 |
| 5.22. Training for professional and personnel skill development of Health Personnel in the area of Computer & Language                                                                                                                          | 4840 Training          | 500.00          | -         | 500.00   | 50.00                  | -         | 50.00  | 100.00           | -         | 100.00 | 100.00           | -         | 100.00 |
| 5.23 Workshop and Seminar                                                                                                                                                                                                                       | 4842 Seminar/ workshop | 300.00          | -         | 300.00   | 50.00                  | -         | 50.00  | 50.00            | -         | 50.00  | 50.00            | -         | 50.00  |
| <b>Others Training</b>                                                                                                                                                                                                                          |                        |                 |           |          |                        |           |        |                  |           |        |                  |           |        |
| 5.24. Different Clinical Specialty                                                                                                                                                                                                              | 4840 Training          | -               | 3,000.00  | 3,000.00 | -                      | 300.00    | 300.00 | -                | 600.00    | 600.00 | -                | 600.00    | 600.00 |

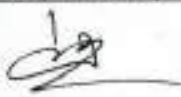
  
 ANWAR REZA MENUL HOQUE  
 Senior Assistant Chief  
 MIO Health and Family Welfare  
 Dhaka

  
 Prof. Dr. Md. Murtaza Hossain  
 Director  
 Medical Education & MCH  
 Dhaka

## Year-wise Activity and Code-wise Budget of ME &amp; HMD

| Name of Activity                                     | Code & Description | Total 2017-2022 |           |            | Year-1 (Jan-June'2017) |           |           | Year 2 (2017-18) |           |           | Year 3 (2018-19) |           |           |
|------------------------------------------------------|--------------------|-----------------|-----------|------------|------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------|-----------|
|                                                      |                    | GOB             | RPA (GOB) | Total      | GOB                    | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     |
| 1                                                    | 2                  | 3               | 4         | 5          | 6                      | 7         | 8         | 9                | 10        | 11        | 12               | 13        | 14        |
| 5.25. Different Management & Public Health Specialty | 4840 Training      | -               | 1,500.00  | 1,500.00   | -                      | 100.00    | 100.00    | -                | 300.00    | 300.00    | -                | 300.00    | 300.00    |
| Component-5 Total:                                   |                    | 5,937.00        | 22,500.00 | 28,437.00  | 614.00                 | 2,035.00  | 2,649.00  | 1,026.00         | 4,400.00  | 5,426.00  | 1,132.00         | 4,380.00  | 5,512.00  |
| Grand Total:                                         |                    | 142,247.00      | 26,410.00 | 168,657.00 | 25,189.00              | 2,635.00  | 27,824.00 | 25,943.00        | 5,200.00  | 31,143.00 | 25,874.00        | 5,025.00  | 30,899.00 |

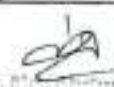
  
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 Prof. Dr. Md. Abdur Rashid  
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## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                                                                                                                         | Code & Description                                               | Year-4 (2019-20) |           |               | Year-5 (2020-21) |           |               | Year-6 (2021-22) |           |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|-----------|---------------|------------------|-----------|---------------|------------------|-----------|---------------|
|                                                                                                                                                          |                                                                  | GOB              | RPA (GOB) | Total         | GOB              | RPA (GOB) | Total         | GOB              | RPA (GOB) | Total         |
| 1                                                                                                                                                        | 2                                                                | 15               | 16        | 17            | 18               | 19        | 20            | 21               | 22        | 23            |
| <b>Component -1: Post Graduate Medical</b>                                                                                                               |                                                                  |                  |           |               |                  |           |               |                  |           |               |
| 1.1. Enhance streamlining of post graduate medical education                                                                                             | 4842 Seminar & Conference                                        | 6.00             | -         | 6.00          | 6.00             | -         | 6.00          | 6.00             | -         | 6.00          |
| 1.2. Modifying deputation policy for higher medical education to address the urgent need of the country                                                  | 4842 Seminar & Conference                                        | 6.00             | -         | 6.00          | 6.00             | -         | 6.00          | 6.00             | -         | 6.00          |
| 1.3. Support research activities for post graduate students in different medical colleges and post graduate institutes                                   | 4829 Research expense                                            | 100.00           | -         | 100.00        | 100.00           | -         | 100.00        | 100.00           | -         | 100.00        |
| 1.4. Need based support for the development of quality post graduate medical education in different govt. medical colleges and post graduate institutes. | 4827, 4828, 4831, 4842, 4852, 4868, 4883, 4888, 4899, 4906, 4911 | 800.00           | -         | 800.00        | 800.00           | -         | 800.00        | 800.00           | -         | 800.00        |
| <b>Component-1: Total:</b>                                                                                                                               |                                                                  | <b>912.00</b>    | <b>-</b>  | <b>912.00</b> | <b>912.00</b>    | <b>-</b>  | <b>912.00</b> | <b>912.00</b>    | <b>-</b>  | <b>912.00</b> |
| <b>Component - 2: Public Health Education</b>                                                                                                            |                                                                  |                  |           |               |                  |           |               |                  |           |               |
| 2.1. Expansion of public health education covering different levels and disciplines                                                                      | 4840, 4883, 6813, 6815, 6821                                     | 270.00           | -         | 270.00        | 270.00           | -         | 270.00        | 260.00           | -         | 260.00        |
| <b>Component -3: Graduate Medical Education</b>                                                                                                          |                                                                  |                  |           |               |                  |           |               |                  |           |               |
| 3.1. Establishing Monitoring, Supervision & Evaluation in all Medical and Dental college/Units through task force.                                       | 4801, 4828, 4883                                                 | 40.00            | 30.00     | 70.00         | 40.00            | 30.00     | 70.00         | 30.00            | 30.00     | 60.00         |
| 3.2. Support in establishing autonomous accreditation body                                                                                               | 4827, 4828, 4842                                                 | 100.00           | -         | 100.00        | 100.00           | -         | 100.00        | 100.00           | -         | 100.00        |
| 3.3. Updating curriculum to meet the need for the 21st century's patients and communities.                                                               | 4827, 4842                                                       | 100.00           | -         | 100.00        | 100.00           | -         | 100.00        | 50.00            | -         | 50.00         |

  
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## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                                                                                        | Code & Description                                                                                                                                         | Year-4 (2019-20) |           |           | Year-5 (2020-21) |           |           | Year-6 (2021-22) |           |          |
|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------|----------|
|                                                                                                                         |                                                                                                                                                            | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total    |
| 1                                                                                                                       | 2                                                                                                                                                          | 15               | 16        | 17        | 18               | 19        | 20        | 21               | 22        | 23       |
| 3.4. Training of teaching professionals by different programme in home & abroad                                         | 4840                                                                                                                                                       | -                | 200.00    | 200.00    | -                | 200.00    | 200.00    | -                | 200.00    | 200.00   |
| 3.5. Setting up CME outreach campuses in few Govt. medical colleges for conducting MMED courses and short courses       | 4840, 4842, 6813                                                                                                                                           | 300.00           | -         | 300.00    | 300.00           | -         | 300.00    | 300.00           | -         | 300.00   |
| 3.6. Increasing quality of students in the medical entrance examination                                                 | 4842                                                                                                                                                       | 15.00            | -         | 15.00     | 15.00            | -         | 15.00     | 10.00            | -         | 10.00    |
| 3.7. Strengthening cooperation & coordination among medical and dental colleges from both government and non government | 4834, 4842                                                                                                                                                 | 30.00            | -         | 30.00     | 30.00            | -         | 30.00     | 30.00            | -         | 30.00    |
| 3.8. Exploration of assessment examination to ensure quality of health services                                         | 4842                                                                                                                                                       | 15.00            | -         | 15.00     | 15.00            | -         | 15.00     | 10.00            | -         | 10.00    |
| 3.9. Provision of Vehicles for Principals of all Govt. medical colleges                                                 | 6807                                                                                                                                                       | 190.00           | -         | 190.00    | 170.00           | -         | 170.00    | 140.00           | -         | 140.00   |
| 3.10. Supply & services for all existing and new government medical colleges                                            | 4807, 4810, 4811, 4815, 4816, 4818, 4819, 4821, 4822, 4823, 4827, 4828, 4829, 4831, 4833, 4834, 4840, 4846, 4852, 4868, 4901, 4906, 4911, 4916, 4961, 6827 | 5,000.00         | -         | 5,000.00  | 5,000.00         | -         | 5,000.00  | 4,000.00         | -         | 4,000.00 |
| 3.11. Improvement of Dental colleges and Units through provision of supply and services                                 | 4807, 4823, 4828, 4829, 4831, 4833, 4852, 4868, 4875, 4901, 4906, 6813, 6815, 6821                                                                         | 1,000.00         | -         | 1,000.00  | 950.00           | -         | 950.00    | 950.00           | -         | 950.00   |
| 3.12. Procurement of machineries & equipments, furniture & fixture for all government medical colleges                  | 4868, 6813, 6815, 6821                                                                                                                                     | 10,000.00        | -         | 10,000.00 | 10,000.00        | -         | 10,000.00 | 8,000.00         | -         | 8,000.00 |

  
 Md. REJWANUL HOQUE  
 Senior Assistant Chief  
 MO Health and Family Welfare  
 Joint Secretariat, Dhaka

  
 Prof. Dr. Md. Abdur Rashid  
 Director  
 Medical Education & HMPD  
 Directorate General of Health Services

## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                                                                                | Code & Description                                                                                                                             | Year-4 (2019-20) |           |           | Year-5 (2020-21) |           |           | Year-6 (2021-22) |           |           |
|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------|-----------|
|                                                                                                                 |                                                                                                                                                | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     |
| 1                                                                                                               | 2                                                                                                                                              | 15               | 16        | 17        | 18               | 19        | 20        | 21               | 22        | 23        |
| 3.13. Recruit driver, cook, security and cleaning services through outsourcing for all govt. medical colleges.  | 4851, 4875, 4881                                                                                                                               | 900.00           | -         | 900.00    | 900.00           | -         | 900.00    | 900.00           | -         | 900.00    |
| 3.14. Capacity building of D, ME&HMD to be grown with pace of fast expansion of medical college.                | 4501, 4601, 4701, 4705, 4713, 4714, 4717, 4755, 4765, 4773, 4801, 4805, 4823, 4826, 4833, 4888, 4889, 4901, 4906, 4911, 4916, 4951, 6813, 6815 | 120.00           | -         | 120.00    | 120.00           | -         | 120.00    | 110.00           | -         | 110.00    |
| 3.15. Strengthening libraries with home and abroad journal & books. And setting up an unique e-library.         | 4831, 6813, 6817                                                                                                                               | 700.00           | -         | 700.00    | 700.00           | -         | 700.00    | 600.00           | -         | 600.00    |
| 3.16. Community Oriented Medical Education (COME)                                                               | 4840                                                                                                                                           | -                | 350.00    | 350.00    | -                | 350.00    | 350.00    | -                | 350.00    | 350.00    |
| 3.17. Strengthening the medical education unit and Medical Skill Centre in all Govt. Medical & Dental Colleges. | 4828, 4840, 4888, 4899                                                                                                                         | 100.00           | -         | 100.00    | 100.00           | -         | 100.00    | 100.00           | -         | 100.00    |
| 3.18. Enhance quality of teaching for all existing & newly setup Govt. medical colleges                         | 4842, 4883                                                                                                                                     | 100.00           | -         | 100.00    | 100.00           | -         | 100.00    | 50.00            | -         | 50.00     |
| 3.19. National and Regional Scientific FAIR by medical colleges at one in year.                                 | 4890, 4899                                                                                                                                     | 500.00           | -         | 500.00    | 500.00           | -         | 500.00    | 500.00           | -         | 500.00    |
| Component-3 Total:                                                                                              |                                                                                                                                                | 19,170.00        | 550.00    | 19,720.00 | 19,100.00        | 550.00    | 19,650.00 | 15,850.00        | 550.00    | 16,400.00 |
| Component-4: Para-professional Education                                                                        |                                                                                                                                                |                  |           |           |                  |           |           |                  |           |           |
| 4.1. Establishing Monitoring, Supervision & Evaluation of all paramedical institutions                          | 4801, 4827, 4852, 4899                                                                                                                         | 15.00            | -         | 15.00     | 15.00            | -         | 15.00     | 15.00            | -         | 15.00     |
| 4.2. Support in establishing a paramedical education board.                                                     | 4842                                                                                                                                           | 25.00            | 45.00     | 70.00     | 20.00            | 40.00     | 60.00     | 20.00            | 40.00     | 60.00     |

(AMAR REHMANUL HOQUE)  
Senior Assistant Chief  
Medical Welfare

Prof. Dr. ...  
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## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                                                                                                                       | Code & Description                                                                 | Year-4 (2019-20) |           |          | Year-5 (2020-21) |           |          | Year-6 (2021-22) |           |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------|-----------|----------|------------------|-----------|----------|------------------|-----------|----------|
|                                                                                                                                                        |                                                                                    | GOB              | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total    |
| 1                                                                                                                                                      | 2                                                                                  | 15               | 16        | 17       | 18               | 19        | 20       | 21               | 22        | 23       |
| 4.3. Training of teaching professionals of paramedical institutions.                                                                                   | 4840, 4883                                                                         | 70.00            | -         | 70.00    | 60.00            | -         | 60.00    | 60.00            | -         | 60.00    |
| 4.4. Strengthening Educational Facilities for IHT & MATS                                                                                               | 4810, 4821, 4823, 4828, 4831, 4833, 4834, 4868, 4875, 4888, 4899, 4901, 6813, 6821 | 1,400.00         | -         | 1,400.00 | 1,300.00         | -         | 1,300.00 | 1,000.00         | -         | 1,000.00 |
| 4.5. To take initiatives with requirement projections for 2030 in MATS & IHTS                                                                          | 4842                                                                               | 60.00            | -         | 60.00    | 50.00            | -         | 50.00    | 50.00            | -         | 50.00    |
| 4.6. Establish utilization of updated IT in paramedical education                                                                                      | 6815                                                                               | 60.00            | -         | 60.00    | 50.00            | -         | 50.00    | 40.00            | -         | 40.00    |
| Component-4 Total :                                                                                                                                    |                                                                                    | 1,630.00         | 45.00     | 1,675.00 | 1,495.00         | 40.00     | 1,535.00 | 1,185.00         | 40.00     | 1,225.00 |
| <b>Component-5: Health Manpower Development</b>                                                                                                        |                                                                                    |                  |           |          |                  |           |          |                  |           |          |
| 5.1. Pay of Officers (For the personnel of Technical Training Unit(TTU))                                                                               | 4501                                                                               | 39.00            | -         | 39.00    | 41.00            | -         | 41.00    | 43.00            | -         | 43.00    |
| 5.2. Pay of Establishment (For the personnel of Technical Training Unit(TTU))                                                                          | 4601                                                                               | 25.00            | -         | 25.00    | 27.00            | -         | 27.00    | 29.00            | -         | 29.00    |
| 5.3. Allowances (For the personnel of Technical Training Unit(TTU))                                                                                    | 4703, 4705, 4713, 4714, 4717, 4725, 4737, 4855, 4765, 4773                         | 35.00            | -         | 35.00    | 37.00            | -         | 37.00    | 39.00            | -         | 39.00    |
| 5.4. Supply & Services                                                                                                                                 | 4806, 4815, 4816, 4818, 4822, 4823, 4828, 4831, 4836, 4851, 4888, 4899             | 200.00           | -         | 200.00   | 200.00           | -         | 200.00   | 200.00           | -         | 200.00   |
| 5.5. Printing                                                                                                                                          | 4827                                                                               | 400.00           | -         | 400.00   | 400.00           | -         | 400.00   | 400.00           | -         | 400.00   |
| 5.6. Repair & Maintenance                                                                                                                              | 4901, 4906, 4911, 4916, 4991                                                       | 50.00            | -         | 50.00    | 50.00            | -         | 50.00    | 50.00            | -         | 50.00    |
| 5.7. Acquisition of asset Computer and accessories, Machinery and equipment, Furniture & fixtures, Training room equipment and furniture for BIHM etc. | 6807, 6813, 6815, 6819, 6821, 6851                                                 | 200.00           | -         | 200.00   | 100.00           | -         | 100.00   | 100.00           | -         | 100.00   |

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Senior Assistant Chief  
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District Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services

## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                                                                                                                              | Code & Description     | Year-4 (2019-20) |           |          | Year-5 (2020-21) |           |          | Year-6 (2021-22) |           |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|-----------|----------|------------------|-----------|----------|------------------|-----------|--------|
|                                                                                                                                                               |                        | GOB              | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total    | GOB              | RPA (GOB) | Total  |
| 1                                                                                                                                                             | 2                      | 15               | 16        | 17       | 18               | 19        | 20       | 21               | 22        | 23     |
| 5.8. Develop and maintain Training management information system (TMIS)                                                                                       | 6817 Software          | 40.00            | -         | 40.00    | 40.00            | -         | 40.00    | 20.00            | -         | 20.00  |
| 5.9. 2 days user level hands on training on operation for data entry in TMIS                                                                                  | 4840 Training (Local)  | -                | 40.00     | 40.00    | -                | 40.00     | 40.00    | -                | 20.00     | 20.00  |
| 5.10. Training Need Assessment (TNA) for different categories and tiers of health personnel                                                                   | 4840 Training (Local)  | -                | 5.00      | 5.00     | -                | 5.00      | 5.00     | -                | 5.00      | 5.00   |
| 5.11. Develop and Review of Curriculum                                                                                                                        | 4842 Seminar/ workshop | -                | 10.00     | 10.00    | -                | 10.00     | 10.00    | -                | 10.00     | 10.00  |
| 5.13. 15 days Basic Service Management Training for newly recruited Doctors                                                                                   | 4840 Training          | -                | 500.00    | 500.00   | -                | 500.00    | 500.00   | -                | 250.00    | 250.00 |
| 5.14. 5 - days orientation Training for awareness building about the roles and responsibility due to new promotes for field service providers                 | 4840 Training          | -                | 1,220.00  | 1,220.00 | -                | 1,220.00  | 1,220.00 | -                | 510.00    | 510.00 |
| 5.15. 5 - days orientation Training for awareness building about the roles and responsibility due to new promotes for Doctors at Upazilla and District level. | 4840 Training          | -                | 500.00    | 500.00   | -                | 500.00    | 500.00   | -                | 500.00    | 500.00 |
| 5.16. 5 - days orientation Training for awareness building about the roles and responsibility due to new promotes for SACMO-MTS etc and others.               | 4840 Training          | -                | 250.00    | 250.00   | -                | 250.00    | 250.00   | -                | 250.00    | 250.00 |
| 5.17. 5 days GLP Training for MTs (Lab)                                                                                                                       | 4840 Training          | -                | 30.00     | 30.00    | -                | 30.00     | 30.00    | -                | 30.00     | 30.00  |

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## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                                                                                                                                                                                                                | Code & Description     | Year-4 (2019-20) |           |        | Year-5 (2020-21) |           |        | Year-6 (2021-22) |           |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|-----------|--------|------------------|-----------|--------|------------------|-----------|--------|
|                                                                                                                                                                                                                                                 |                        | GOB              | RPA (GOB) | Total  | GOB              | RPA (GOB) | Total  | GOB              | RPA (GOB) | Total  |
| 1                                                                                                                                                                                                                                               | 2                      | 15               | 16        | 17     | 18               | 19        | 20     | 21               | 22        | 23     |
| 5.18. 2 days Orientation with the new priorities of the sector programme like issues of equity, efficiency, quality, stewardship, governance, functional integration etc. for all the existing UHFPO, CS, Divisional Director will be oriented. | 4840 Training          | -                | -         | -      | -                | -         | -      | -                | -         | -      |
| 5.19. Training on medico-legal services for Doctors at Upazilla and District level                                                                                                                                                              | 4840 Training          | -                | 300.00    | 300.00 | -                | 300.00    | 300.00 | -                | 300.00    | 300.00 |
| 5.20. Monitoring and Supervision for following up through TMIS to ensure sufficient numbers of trained Health Personnel are present at upazila and district to provide quality service.                                                         | 4840 Training          | -                | 100.00    | 100.00 | -                | 100.00    | 100.00 | -                | 100.00    | 100.00 |
| 5.21. Non-Clinical management Training for Health Personnel in the area of : Office management, Financial management, Store management, Hospital Management, Patient management & Bio-medical equipment management                              | 4840 Training          | -                | 500.00    | 500.00 | -                | 500.00    | 500.00 | -                | 500.00    | 500.00 |
| 5.22. Training for professional and personnel skill development of Health Personnel in the area of : Computer & Language                                                                                                                        | 4840 Training          | 100.00           | -         | 100.00 | 100.00           | -         | 100.00 | 50.00            | -         | 50.00  |
| 5.23. Workshop and Seminar                                                                                                                                                                                                                      | 4842 Seminar/ workshop | 50.00            | -         | 50.00  | 50.00            | -         | 50.00  | 50.00            | -         | 50.00  |
| Overseas Training                                                                                                                                                                                                                               |                        |                  |           |        |                  |           |        |                  |           |        |
| 5.24. Different Clinical Specialty                                                                                                                                                                                                              | 4840 Training          | -                | 600.00    | 600.00 | -                | 600.00    | 600.00 | -                | 300.00    | 300.00 |

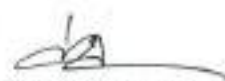
(Aminur Reza Hossain)  
Major Assistant Chief  
Health and Family Welfare  
Officer, Dhaka

Prof. Dr. Md. Abdur Rashid  
Director  
Medical Education & HMPD  
Directorate General of Health Services  
Ministry of Health, Dhaka-1215

## Year-wise Activity and Code-wise Budget of ME

| Name of Activity                                     | Code & Description | Year-4 (2019-20) |           |           | Year-5 (2020-21) |           |           | Year-6 (2021-22) |           |           |
|------------------------------------------------------|--------------------|------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------|-----------|
|                                                      |                    | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     | GOB              | RPA (GOB) | Total     |
| 1                                                    | 2                  | 15               | 16        | 17        | 18               | 19        | 20        | 21               | 22        | 23        |
| 5.25. Different Management & Public Health Specialty | 4840 Training      | -                | 300.00    | 300.00    | -                | 300.00    | 300.00    | -                | 200.00    | 200.00    |
| Component-5 Total:                                   |                    | 1,139.00         | 4,355.00  | 5,494.00  | 1,045.00         | 4,355.00  | 5,400.00  | 981.00           | 2,975.00  | 3,956.00  |
| Grand Total:                                         |                    | 23,161.00        | 4,980.00  | 28,141.00 | 22,862.00        | 4,975.00  | 27,837.00 | 19,218.00        | 3,595.00  | 22,813.00 |

  
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 Prof. Dr. Md. Abdur Rashid  
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 Directorate General of Health Services  
 Mohakhola, Dhaka-1212

চেক লিষ্ট

০৭/০৫/২০১৭ ইং তারিখ মেডিকেল এডুকেশন এন্ড এইচএমডি শীর্ষক ওপির উপর অনুষ্ঠিত স্ট্রয়ারিং কমিটির সভায় গৃহীত সিদ্ধান্ত সমূহ এবং বাস্তবায়ন :

| স্ট্রয়ারিং কমিটির সভায় গৃহীত সিদ্ধান্ত                                                                                                                                                                 | সিদ্ধান্ত সমূহের বাস্তবায়ন                                                                                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ১৩.১ ওপির ৮.৩ অনুচ্ছেদে উন্নয়ন খাতের জনবলের যে সাকুল্যে বেতন উল্লেখ করা হয়েছে তা অর্থ বিভাগ কর্তৃক জারীকৃত সর্বশেষ পরিপত্র মোতাবেক হয়নি। সর্বশেষ পরিপত্র মোতাবেক সাকুল্যে বেতন উল্লেখ করতে হবে;       | Carried over জনবলের জন্য ছেল ভিত্তিক এবং উন্নয়ন খাতের মনসুটি পদের জন্য সাকুল্যে বেতন উল্লেখ করা হয়েছে। (পৃষ্ঠা-০৩)                                            |
| ১৩.২ আলোচ্য ওপির উন্নয়ন খাতের জনবলের উৎসব ও নববর্ষ ভাতা বাবদ প্রয়োজনীয় অর্থ ওপির অনুচ্ছেদ নং ৮.৩-এ অর্ন্তভুক্ত করতে হবে;                                                                              | আলোচ্য ওপির উন্নয়ন খাতের জনবলের উৎসব ও নববর্ষ ভাতা বাবদ প্রয়োজনীয় অর্থ ওপির অনুচ্ছেদ নং ৮.৩-এ অর্ন্তভুক্ত করা হয়েছে। (পৃষ্ঠা-০৩)                            |
| ১৩.৩ ওপির অনুচ্ছেদ ১২.২ এ unit ও quantity কলাম পূরণ করা হয়নি যা পূরণ করা প্রয়োজন;                                                                                                                      | অনুচ্ছেদ-১২.২-এ উল্লেখিত কোড সমূহের বিপরীতে কার্যক্রম সমূহের ক্ষেত্র বিশেষে unit ভিন্ন ভিন্ন হওয়ায় unit ও quantity কলাম পূরণ করা যায়নি। (পৃষ্ঠা-২০-২৯)       |
| ১৩.৪ ওপিতে যে বাৎসরিক প্রকিউরমেন্ট প্লান সংযুক্ত করা হয়েছে, তা প্রকিউরমেন্ট প্র্যানের নির্ধারিত ছকে প্রণীত হয়নি। এছাড়া এ অংশে Total Procurement Plan (Summary) দেয়া হয়নি, যা সংযুক্ত করা প্রয়োজন;  | বাৎসরিক প্রকিউরমেন্ট প্লান নির্ধারিত ছকে প্রণয়ন করা হয়েছে এবং Total Procurement Plan (Summary) সংযুক্ত করা হয়েছে। (পৃষ্ঠা-৪৮-৭৫)                             |
| ১৩.৫ Machinery and Equipment (Annexure-IV) এবং Furniture & Fixtures (Annexure-V) এর তালিকা প্রতিষ্ঠানগতায়ী মোট অর্থের সংস্থান উল্লেখসহ ওপিতে সংযুক্ত করতে হবে;                                          | (Annexure-IV) (পৃষ্ঠা-১১০-১২৩) এবং (Annexure-V) (পৃষ্ঠা-১২৪-১২৫) এর প্রতিষ্ঠান সমূহের চাহিদা অনুযায়ী একটি সমন্বিত তালিকা প্রস্তুত করা হয়েছে। (পৃষ্ঠা-১১০-১২৫) |
| ১৩.৬ ওপির অনুচ্ছেদ-১৩ এর উল্লেখিত আইটেমের বিপরীতে সংস্থানকৃত অর্থ ফেসকল অর্থনৈতিক সাব-কোডে ব্যয় করা হবে তার বিভাজন (প্রত্যেক সাব-কোডে অর্থের সংস্থান উল্লেখ সহ) Annexure হিসেবে ওপিতে সংযুক্ত করতে হবে; | Annexure-VIII হিসেবে (পৃষ্ঠা-১২৯-১৪২) সংযুক্ত করা হয়েছে।                                                                                                       |

  
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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার  
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়  
স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ  
পরিকল্পনা অধিশাখা, পক-২ শাখা  
বাংলাদেশ সচিবালয়, ঢাকা।

স্বাক্ষর/স্বাক্ষর/পক-২/৪র্থ সেঃ কর্মসূচি/পিআইপি/২০১৭/৪৯

তারিখঃ ২৫ বৈশাখ, ১৪২৪ বঙ্গাব্দ  
০৮ মে, ২০১৭ খ্রিষ্টাব্দ

বিষয়ঃ ৪<sup>th</sup> HPNSP টিয়ারিং কমিটি সভার অনুমোদিত কার্যবিবরণী প্রেরণ।

উপর্যুক্ত বিষয়ের প্রেক্ষিতে স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের আওতায় জানুয়ারি ২০১৭ হতে জুন ২০২২ মেয়াদে বাস্তবায়নের জন্য প্রস্তাবিত ৪র্থ স্বাস্থ্য, জনসংখ্যা ও পুষ্টি খাত কর্মসূচি (৪<sup>th</sup> HPNSP)-কৃত নিম্নোক্ত ওপিসমূহ অনুমোদনের সুপারিশ বিবেচনার জন্য গত ০৭-০৫-২০১৭ তারিখে HPNSP টিয়ারিং কমিটির একটি সভা অনুষ্ঠিত হয়ঃ

- Planning, Monitoring and Evaluation (PME)-DGFP
- Family Planning Field Services Delivery (FP-FSD)-DGFP
- Medical Education and Health Manpower Development (ME&HMD)-DGHS
- Training, Research and Development (TRD)-NIPORT
- Procurement, Storage and Supply Management (PSSM-FP)-DGFP

২। টিয়ারিং কমিটি সভার অনুমোদিত কার্যবিবরণী সময় অবগতি এবং কার্যার্থে নির্দেশক্রমে এ সশেষ প্রেরণ করা হল।

সংযুক্তঃ অনুমোদিত কার্যবিবরণী।

  
এ এম রেজওয়ানুল হক  
সিনিয়র সহকারী প্রধান  
rejwan1976@gmail.com  
ফোনঃ ৯৫৪০৬৯৭/০১৭১৫২৫৮৯৫

বিতরণ (জ্যেষ্ঠতার ভিত্তিতে নয়):

১. সিনিয়র সচিব, জনপ্রশাসন মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২. সিনিয়র সচিব, অর্থ বিভাগ, অর্থ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৩. সদস্য (সিনিয়র সচিব), সাধারণ অর্থনীতি বিভাগ, পরিকল্পনা কমিশন, শের-ই-বাংলানগর, ঢাকা।
৪. সদস্য, আর্থ-সামাজিক অবকাঠামো বিভাগ, পরিকল্পনা কমিশন, শের-ই-বাংলানগর, ঢাকা।
৫. সদস্য, কার্যক্রম বিভাগ, পরিকল্পনা কমিশন, শের-ই-বাংলানগর, ঢাকা।
৬. সচিব, অর্থনৈতিক সম্পর্ক বিভাগ, অর্থ মন্ত্রণালয়, শের-ই-বাংলানগর, ঢাকা।
৭. সচিব, বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ, পরিকল্পনা মন্ত্রণালয়, শের-ই-বাংলানগর, ঢাকা।
৮. সচিব, পরিকল্পনা বিভাগ, পরিকল্পনা মন্ত্রণালয় [দৃষ্টি আকর্ষণঃ মুখ্য-প্রধান, এনইসি-একমেক ও সমন্বয় অনুবিভাগ]
৯. অতিরিক্ত সচিব (প্রশাসন) স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, ঢাকা।
১০. অতিরিক্ত সচিব (পরিবার কল্যাণ), স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, ঢাকা।
১১. অতিরিক্ত সচিব (আর্থিক ব্যবস্থাপনা ও অডিট) স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, ঢাকা।
১২. অতিরিক্ত সচিব (চিকিৎসা শিক্ষা) স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, ঢাকা।
১৩. মহাপরিচালক, নিপোর্ট, আজিমপুর, ঢাকা।
১৪. মহাপরিচালক, পরিবার পরিকল্পনা অধিদপ্তর, ঢাকা।
১৫. মহাপরিচালক, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।
১৬. মহাপরিচালক, ঔষধ প্রশাসন অধিদপ্তর, মতিবিল, ঢাকা।
১৭. মহাপরিচালক, নার্সিং ও মিডওয়াইফারি অধিদপ্তর, কলেজ অব নার্সিং, শের-ই-বাংলানগর, ঢাকা।
১৮. প্রধান প্রকৌশলী, স্বাস্থ্য প্রকৌশল অধিদপ্তর, মতিবিল ঢাকা।
১৯. মুখ্য-প্রধান (পরিকল্পনা), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

  
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২০. লাইন ডাইরেক্টর, PME/FP-FSD/PSSM-FP, পরিবার পরিকল্পনা অধিদপ্তর, ঢাকা।
২১. লাইন ডাইরেক্টর, ME&HMD, স্বাস্থ্য অধিদপ্তর, ঢাকা।
২২. লাইন ডাইরেক্টর, TRD, নিপোর্ট, আজিমপুর, ঢাকা।
২৩. পরিচালক, সিএমএসডি, তেজগাঁও, ঢাকা।
২৪. উপ-প্রধান, স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২৫. উপ-প্রধান, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২৬. উপ-সচিব, প্রকল্প বাস্তবায়ন অধিশাখা, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, বাংলাদেশ সচিবালয়, ঢাকা।
২৭. উপ-প্রধান (পিএমএমইউ), স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২৮. সিনিয়র সহকারী প্রধান/সহকারী প্রধান/পিএমও (সকল), স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২৯. সহকারী সচিব, প্রকল্প বাস্তবায়ন শাখা, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, বাংলাদেশ সচিবালয়, ঢাকা।

#### অনুলিপি সদয় অবগতি ও কার্যার্থেঃ

১. মাননীয় মন্ত্রীর একান্ত সচিব, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২. মাননীয় প্রতিমন্ত্রীর একান্ত সচিব, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৩. সচিব মহোদয়ের একান্ত সচিব, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ/ স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়।



বিষয়: স্বাস্থ্য, জনসংখ্যা ও পুষ্টি সেটর কর্মসূচী (HPNSP)-র আওতাভুক্ত অপারেশনাল প্ল্যান বিবেচনা ও অনুমোদনের  
নিমিত্ত গঠিত HPNSP স্ট্র্যাটিং কমিটির ০৭ মে, ২০১৭ তারিখে অনুষ্ঠিত সভার কার্যবিবরণী।

স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয় কর্তৃক জানুয়ারি, ২০১৭ হতে জুন, ২০২২ মেয়াদে বাস্তবায়িতব্য স্বাস্থ্য, জনসংখ্যা ও পুষ্টি খাত কর্মসূচী (HPNSP)-র আওতাভুক্ত স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের আওতায় বাস্তবায়নের জন্য প্রস্তাবিত (১) Planning, Monitoring and Evaluation (PME) (২) Family Planning Field Service Delivery (FP-FSD) (৩) Medical Education and Health Manpower development (ME&HMD) (৪) Training, Research and Development (TRD) এবং (৫) Procurement, Storage and Supply Management (PSSM-FP) শীর্ষক ৫টি অপারেশনাল প্ল্যানের (ওপি) প্রস্তাব বিবেচনা ও সুপারিশের জন্য HPNSP স্ট্র্যাটিং কমিটির ১ম সভা ০৭ মে, ২০১৭ তারিখে স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের সচিব এবং স্ট্র্যাটিং কমিটির সভাপতি জনাব মো: সিরাজুল ইসলাম-এর সভাপতিত্বে অনুষ্ঠিত হয়। স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়সহ বিভিন্ন মন্ত্রণালয়/বিভাগ/সংস্থা হতে আগত স্ট্র্যাটিং কমিটির সদস্য/প্রতিনিধি এবং সভায় উপস্থিত অন্যান্য কর্মকর্তাবৃন্দের তালিকা পরিশিষ্ট 'ক'-তে সন্নিবেশ করা হলো।

২। সভাপতি উপস্থিত সকলকে স্বাগত জানিয়ে সভা আরম্ভ করেন। তাঁর আহ্বানে স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের উপ-প্রধান সভাকে অবহিত করেন যে, গত ২১ মার্চ, ২০১৭ তারিখে একনেক কর্তৃক অনুমোদিত স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয় কর্তৃক জানুয়ারি, ২০১৭ হতে জুন, ২০২২ মেয়াদে বাস্তবায়িতব্য চতুর্থ সেটর প্রোগ্রাম HPNSP-এর আওতাধীন ২৯টি অপারেশনাল প্ল্যান (ওপি)-এর খসড়া প্রণয়ন করে পরিকল্পনা অনুবিভাগ কর্তৃক পর্যালোচনা করা হয়েছে। এ সকল ওপি প্রণয়নের সময় উন্নয়ন সহযোগীদের সাথে আলোচনা করা হয়েছে। ওপিসমূহ HPNSP স্ট্র্যাটিং কমিটির সদয় বিবেচনা ও অনুমোদনের জন্য পর্যায়ক্রমে উপস্থাপন করা হবে। বক্তব্যের এ পর্যায়ে সভাপতি উপ-প্রধান-কে সভার আলোচ্যসূচী অনুযায়ী ওপিসমূহ উপস্থাপনের জন্য আহ্বান জানান।

৩। উপ-প্রধান বলেন যে, HPNSP-এর মোট প্রাকল্পিত ব্যয় ১১৫৪৮.৬.৩৬ কোটি টাকার মধ্যে উন্নয়ন খাতে মোট প্রাকল্পিত ব্যয় ৪৩৪৮.৬.৩৬ কোটি টাকা। এই উন্নয়ন ব্যয়ের মধ্যে ২৪৬৩৯.১৩ কোটি টাকা বাংলাদেশ সরকার কর্তৃক এবং ১৮৮৪৭.২৩ কোটি টাকা প্রকল্প সাহায্য হতে অর্থায়ন করা হবে। তিনি আরো অবহিত করেন যে, অনুমোদিত PIP অনুসরণ করে নির্দিষ্ট ছকে ওপি প্রণয়ন করা হয়েছে। ওপি বাস্তবায়ন প্রক্রিয়া সহজ ও ত্বরান্বিত করা এবং কার্যক্রমসমূহের পরিবীক্ষণ আরো স্বচ্ছ করার উদ্দেশ্যে ওপিতে প্রকিউরমেন্ট প্ল্যান, রেজাল্ট ট্রেমওয়ার্ক, ওপি লেভেল ইভেন্টের, বহুরভিত্তিক আর্থিক ও বাস্তব লক্ষ্যমাত্রা, অর্থনৈতিক কোডভিত্তিক বিভিন্ন আইটেমের ব্যয় এবং এলাকাভিত্তিক ব্যয় বিভাজন সংযোজন করা হয়েছে। তিনি সভাপতির অনুমোদনক্রমে সভার আলোচ্যসূচী অনুযায়ী পর্যায়ক্রমে ওপিসমূহ সভায় উপস্থাপন করেন।

#### ৪.১ আলোচ্যসূচী-১: Planning, Monitoring and Evaluation (PME)

##### ৪.১ উপস্থাপনাঃ

৪.১.১ 'প্ল্যানিং, মনিটরিং এন্ড ইভালুয়েশন (পিএমই)' শীর্ষক ওপি উপস্থাপনকালে উপ-প্রধান বলেন, অনুমোদিত HPNSP সেটর কর্মসূচীর অন্তর্ভুক্ত আলোচ্য ওপিটি মোট ২৪৮৬.০০ লক্ষ টাকা (জিওবি ৫৫১.৫০ লক্ষ টাকা ও প্রকল্প সাহায্য ১৯৩৪.৫০ লক্ষ টাকা সম্পূর্ণ আরপিএ) প্রাকল্পিত ব্যয়ে জানুয়ারি ২০১৭ হতে জুন ২০২২ মেয়াদে পরিবার পরিকল্পনা অধিদপ্তর কর্তৃক বাস্তবায়নের জন্য প্রস্তাব করা হয়েছে।

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৪.১.২ উপ-প্রধান সভাকে অবহিত করেন যে, মূলতঃ পরিবার পরিকল্পনার মাঠ পর্যায়ের বাস্তবায়ন কার্যক্রমকে চর্চাযথ সময়, মনিটরিং এবং ইভালুয়েশনের মাধ্যমে পরিবার পরিকল্পনা অধিদপ্তরকর্তৃক বিভিন্ন ওপি প্রণয়ন ও বাস্তবায়নে সহায়তা করাই আলোচ্য ওপি'র প্রধান লক্ষ্য/উদ্দেশ্য। এ ছাড়াও পরিবার পরিকল্পনা অধিদপ্তর এর অপারেশনাল প্র্যান্সমুখ প্রণয়ন ও সময় সাধন, অপারেশনাল প্র্যান্সমুখের পরিবীক্ষণ (APR, MTR সহ), মাঠ পর্যায়ের কার্যক্রম পরিবীক্ষণ, পরিকল্পনা ইউনিট এর কার্যক্রম শক্তিশালীকরণ এবং পরিবার পরিকল্পনা অধিদপ্তরের অধিকৃত বেসরকারি সংস্থা ও পার্মেন্টস-এর সাথে সময় সাধন অন্যতম কাজ। উপ-প্রধান খসড়া ওপি'র উপর স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের মতামতও সভাকে অবহিত করেন।

## ৪.২ আলোচনাঃ

৪.২.১ পরিকল্পনা কমিশনের আর্থ-সামাজিক অবকাঠামো বিভাগের প্রতিনিধি জানান যে, আলোচ্য ওপিটি অনুমোদিত পিআইপি'র সাথে সামঞ্জস্য রেখে প্রণয়ন করা হয়েছে কিনা, এর জবাবে স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের উপ-প্রধান সভাকে অবহিত করেন যে, অনুমোদিত পিআইপি'র আলোকে আলোচ্য ওপিসহ অন্যান্য সকল ওপি প্রণয়ন করা হয়েছে।

৪.২.২ স্বাস্থ্য সেবা বিভাগের মুখ্য-প্রধান বলেন যে, Global Affairs Canada (GAC) এবং USAID- ৪র্থ সেটর প্রোগ্রামে তাদের অর্থায়ন ডিপিএ-র মাধ্যমে বিভিন্ন ওপি'র আওতায় বাস্তবায়নের আগ্রহ প্রকাশ করেছে। সে অনুযায়ী GAC এবং USAID-এর মাধ্যমে আলোচ্য ওপি'র আওতায় যে সকল কার্যক্রম ডিপিএ অর্থায়নে বাস্তবায়িত হবে সে সকল কার্যক্রমসমূহ রাইট-আপে প্রদর্শন করার জন্য তিনি লাইন ডাইরেক্টরকে অনুরোধ জানান।

## ৪.৩ সিদ্ধান্তঃ

বিত্তারিত আলোচনার পর নিম্নবর্ণিত শর্তে মোট ২৪৮৬.০০ লক্ষ টাকা (জিওবি ৫৫১.৫০ লক্ষ টাকা + প্রকল্প সাহায্য ১৯৩৪.৫০ লক্ষ টাকা) প্রাপ্তিলভ ব্যয়ে জানুয়ারি ২০১৭-জুন ২০২২ মেয়াদে পরিবার পরিকল্পনা অধিদপ্তর কর্তৃক বাস্তবায়নের লক্ষ্যে 'প্ল্যানিং, মনিটরিং এন্ড ইভালুয়েশন (পিএমই)' শীর্ষক অপারেশনাল প্র্যান্সমুখ (OP) অনুমোদনের জন্য সুপারিশ করা হয়:

৪.৩.১ আলোচ্য ওপি'র আওতায় কি ধরনের Training পরিচালনা করা হবে, তার বিস্তারিত বিবরণ ওপিতে অন্তর্ভুক্ত করতে হবে এবং প্রশিক্ষণের ক্ষেত্রে মাঠ পর্যায়ের কর্মকর্তাদের অগ্রাধিকার প্রদান করতে হবে;

৪.৩.২ আলোচ্য ওপি'র আওতায় সেটর কর্মসূচিকৃত পরিবার পরিকল্পনা অধিদপ্তর অংশের কার্যক্রম যথাযথ ও বাস্তব ডিজিটাল মনিটরিং এর ব্যবস্থা গ্রহণ করতে হবে;

৪.৩.৩ আলোচ্য ওপিতে GAC এবং USAID-এর ডিপিএ অর্থায়নে বাস্তবায়নযোগ্য কার্যক্রমসমূহ রাইট-আপে অন্তর্ভুক্ত করতে হবে যাতে উক্ত কার্যক্রমসমূহ ডিপিএ অর্থে বাস্তবায়ন করা যায়;

৪.৩.৪ একনেক কর্তৃক অনুমোদিত PIP-তে উল্লিখিত আলোচ্য অপারেশনাল প্র্যান্সমুখের মূল উদ্দেশ্য, কর্মকাজ, অর্থায়ন কাঠামোসহ মোট অনুমোদিত ব্যয় ইত্যাদি মৌলিক বিষয়াদি অপরিবর্তিত রেখে নির্ধারিত ছকে বিস্তারিতভাবে OP পুনর্গঠন করতে হবে।

৪.৩.৫ উপরে বর্ণিত সিদ্ধান্তসমূহ প্রতিফলনপূর্বক OP পুনর্গঠন করে (ডেলিটিংসহ) জরুরীভিত্তিতে মন্ত্রণালয়ে প্রেরণ করতে হবে।

## ৫। আলোচ্যসূচি-২: Family Planning Field Service Delivery (FP-FSD)

### ৫.১ উপস্থাপনাঃ

৫.১.১ 'ফ্যামিলি প্ল্যানিং ফিল্ড সার্ভিস ডেলিভারি'-শীর্ষক ওপি উপস্থাপনকালে উপ-প্রধান বলেন, অনুমোদিত HPNSP সেটর কর্মসূচীর অন্তর্ভুক্ত আলোচ্য ওপিটি মোট ১৪৪৯০৬.০০ লক্ষ টাকা (জিওবি ৩৫৩৪৬.০০ লক্ষ টাকা+প্রকল্প সাহায্য ১০৯৫৬০.০০ লক্ষ টাকা, তন্মধ্যে আরপিএ ১০৯,২৪২.০০ লক্ষ টাকা) প্রাপ্তিলভ ব্যয়ে জানুয়ারি ২০১৭ হতে জুন ২০২২ মেয়াদে পরিবার পরিকল্পনা অধিদপ্তর কর্তৃক বাস্তবায়নের জন্য প্রস্তাব করা হয়েছে।

৫.১.২ উপ-প্রধান সভাকে অবহিত করেন যে, ২০২২ সালের মধ্যে মোট প্রজনন হার ২ অর্জনের লক্ষ্য মানসম্মত পরিবার পরিকল্পনা সেবা প্রদান করাই আলোচ্য ওপি'র প্রধান লক্ষ্য/উদ্দেশ্য। পরিবার পরিকল্পনা পদ্ধতি ব্যবহারকারীর হার ৭৫% এ উন্নীত করার লক্ষ্যে প্রয়োজনীয় সেবা প্রদান; পরিবার পরিকল্পনার অপূর্ণ চাহিদা ২০২২ সালের মধ্যে ৬% এ নামিয়ে আনা; জন্ম নিয়ন্ত্রণ পদ্ধতি গ্রহীতার হেডে দেয়ার হার ২০২২ সালের মধ্যে ২০% এ কমিয়ে আনা; দুর্গম ও পিছিয়ে পড়া অঞ্চল এবং নগরের বহির্ভাগে পরিবার পরিকল্পনা সেবা প্রদান; সকল ক্ষেত্রে গুনগত মানসম্মত সেবা প্রদান এবং সরকারী ও

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বেসরকারী সংস্থাসমূহের মধ্যে সমন্বয় জোরদারকরণ এই ওপি'র উদ্দেশ্য। উপ-প্রধান খসড়া ওপি'র উপর স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের মতামতও সভাকে অবহিত করেন।

## ৫.২ আলোচনাঃ

৫.২.১ পরিকল্পনা কমিশনের আর্থ-সামাজিক অবকাঠামো বিভাগের প্রতিনিধি জানান যে, আলোচ্য ওপিটি অনুমোদিত পিআইপি'র সাথে সামঞ্জস্য রেখে প্রণয়ন করা হয়েছে কিনা, এর জবাবে স্বাস্থ্য সেবা বিভাগের যুগ্ম-প্রধান সভাকে অবহিত করেন যে, অনুমোদিত পিআইপি'র আলোকে আলোচ্য ওপিসহ অন্যান্য সকল ওপি প্রণয়ন করা হয়েছে।

৫.২.২ পরিকল্পনা মন্ত্রণালয়ের যুগ্ম-প্রধান (একনেক) বলেন, ওপি সংশ্লিষ্ট রেজাল্ট ফ্রেমওয়ার্কের ১ম ইন্ডিকেটরে (GI 4.Total Fertility Rate) ২০২২ সালের TFR এর লক্ষ্যমাত্রা রাখা হয়েছে “২”। উল্লেখ্য, গত ৩য় সেটের প্রোগ্রামেও এই লক্ষ্যমাত্রা “২” ছিল, কাজেই এটি আরও নিচে নামিয়ে আনা যেতে পারে। তিনি আরো বলেন, ৪র্থ ইন্ডিকেটরটি (CPR modern methods in lagging regions) দুটি জেলা সংশ্লিষ্ট বিষয় ২০২২ সালের লক্ষ্যমাত্রাও ২টি বিভাগের জন্য পৃথকভাবে প্রদর্শন করা যেতে পারে।

৫.২.৩ পরিকল্পনা কমিশনের কার্যক্রম বিভাগের যুগ্ম-প্রধান বলেন, আলোচ্য ওপি সংশ্লিষ্ট রেজাল্ট ফ্রেমওয়ার্ক ইন্ডিকেটর এবং ওপি লেভেল ইন্ডিকেটরসমূহ খুবই পুরুত্বপূর্ণ। কাজেই সঠিকভাবে OP Activity বাস্তবায়নের মাধ্যমে উল্লিখিত ইন্ডিকেটরগুলো Achieve করার বিষয়ে তিনি মত প্রকাশ করেন।

৫.২.৪ মহাপরিচালক, পরিবার পরিকল্পনা অধিদপ্তর বলেন মাঠ পর্যায়ে কমিউনিটি ক্লিনিক ও স্যাটেলাইট ক্লিনিকে কর্মব্যস্ততার কারণে পরিবার কল্যাণ সহকারীপদ বাড়ি বাড়ি পরিদর্শনের কাজে স্বল্পতম সময় ব্যয় করে থাকেন। এক্ষেত্রে কমিউনিটি হেলথ ফেয়ার প্রোভাইডারদেরকে (CHCP) সঠিকভাবে কমিউনিটি ক্লিনিক/স্যাটেলাইট ক্লিনিকের কাজে নিযুক্ত করা হলে পরিবার কল্যাণ সহকারীপদ আরো সক্রিয়ভাবে পরিবার পরিকল্পনা কার্যক্রমে ভূমিকা রাখতে সক্ষম হবে মর্মে তিনি মত প্রকাশ করেন।

## ৫.৩ সিদ্ধান্তঃ

বিভাগীয় আলোচনার পর নিম্নবর্ণিত শর্তে মোট ১৪৪৯৩৮.০০ লক্ষ টাকা (জিওবি ৩৫৩৪৬.০০ লক্ষ টাকা+প্রকল্প সাহায্য ১০৯৫৯২.০০ লক্ষ টাকা) প্রাপ্তিস্থিত হয়ে জানুয়ারি ২০১৭-জুন ২০২২ মেয়াদে পরিবার পরিকল্পনা অধিদপ্তর কর্তৃক বাস্তবায়নের নিমিত্ত ‘ফ্যামিলি প্ল্যানিং ফিল্ড সার্ভিস ডেলিভারী’-শীর্ষক অপারেশনাল প্ল্যানটি অনুমোদনের সুপারিশ করা হয়ঃ

৫.৩.১ অনুমোদিত পিআইপি-তে অন্তর্ভুক্ত Results Framework for the 4th HPNSP (2017-2022) এর কলাম-৩ (Means of Verification and Timing) ওপি'র ১১.১ অনুচ্ছেদে সঠিকভাবে প্রতিফলন করে অনুচ্ছেদটি পুনর্গঠন করতে হবে;

৫.৩.২ অনুমোদিত পিআইপি-তে অন্তর্ভুক্ত আলোচ্য ওপি'র “OP Level Indicators” এর সাথে ওপি'র ১১.২ অনুচ্ছেদের ২ নং ইন্ডিকেটরের ১ম ও ৩য় কলাম সংশোধন করে অনুচ্ছেদটি পুনর্গঠন করতে হবে;

৫.৩.৩ অপারেশনাল প্লানে Procurement Plan of Service এর ক্ষেত্রে Total Procurement Plan সংযুক্ত করতে হবে;

৫.৩.৪ আলোচ্য ওপি'র ৮.৩ অনুচ্ছেদে Accountant-এর গ্রেড অনুমোদিত পিআইপি'র ডিউটিম-২ অনুসারে গ্রেড ১৪ উল্লেখ করতে হবে এবং জনবলের নববর্ষ ভাতা এই অনুচ্ছেদে অন্তর্ভুক্ত করতে হবে;

৫.৩.৫ আলোচ্য ওপি'র ১২.২ ছকের Unit-এর কলাম যথাযথভাবে পূরণ করতে হবে;

৫.৩.৬ একনেক কর্তৃক অনুমোদিত PIP-তে উল্লিখিত আলোচ্য অপারেশনাল প্লানের মূল উদ্দেশ্য, কর্মকাণ্ড, অর্থায়ন কাঠামোসহ মোট অনুমোদিত ব্যয় ইত্যাদি মৌলিক বিষয়াদি অপরিবর্তিত রেখে নির্ধারিত ছকে বিস্তারিতভাবে OP পুনর্গঠন করতে হবে।

৫.৩.৭ উপরে বর্ণিত সিদ্ধান্তসমূহ প্রতিফলনপূর্বক OP পুনর্গঠন করে (চেকলিস্টসহ) জরুরীভিত্তিতে মন্ত্রণালয়ে প্রেরণ করতে হবে।

৬.১ উপস্থাপনা:

৬.১.১ উপ-প্রধান, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ সভাকে অবহিত করেন যে, মোট ১৬৮৬৫৭.০০ লক্ষ টাকা (জিওবি ১৪২২৪৭.০০ লক্ষ টাকা+প্রকল্প সাহায্য ২৬৪১০.০০লক্ষ টাকা) প্রাপ্তি ব্যয়ে বাস্তবায়নের জন্য স্বাস্থ্য অধিদপ্তর কর্তৃক প্রস্তাবিত "Medical Education and Health manpower development (ME&HMD)" শীর্ষক ওপির প্রধান প্রধান উদ্দেশ্য হলো দেশের চিকিৎসা শিক্ষার মান উন্নয়ন এবং স্বাস্থ্য খাতে পেশাদার দক্ষ জনশক্তি গড়ে তোলার মাধ্যমে Universal Health Coverage (UHC) অর্জন। এরপর তিনি ওপির আওতাভুক্ত বিস্তারিত কার্যক্রম, সংশ্লিষ্ট রেজাল্ট ফ্রেমওয়ার্ক ইন্ডিকেটর, ওপি-লেভেল ইন্ডিকেটর, অর্থনৈতিক কোডভিত্তিক প্রাপ্তি ব্যয় ইত্যাদি সম্পর্কে সভাকে অবহিত করেন।

৬.২ আলোচনাঃ

৬.২.১ উপ-প্রধান বলেন ওপির ৮.৩ অনুচ্ছেদে উন্নয়ন খাতের জনবলের যে সাকুল্য বেতন উল্লেখ করা হয়েছে তা অর্থ বিভাগ কর্তৃক জারীকৃত সর্বশেষ পরিপত্র মোতাবেক হয়নি। সর্বশেষ পরিপত্র মোতাবেক ওপি-তে সাকুল্য বেতন উল্লেখ করা প্রয়োজন। এছাড়া, আলোচ্য ওপির উন্নয়ন খাতের জনবলের উৎস ও নববর্ষ ভাতা বাবদ প্রয়োজনীয় অর্থ ওপির অনুচ্ছেদ নং ৮.৩-এ অন্তর্ভুক্ত করা যেতে পারে। ওপির অনুচ্ছেদ ১২.২ এ unit ও quantity কলাম পূরণ এবং ওপিতে Total Procurement Plan (Summary) সংযুক্ত করা যেতে পারে। তিনি আরও বলেন Machinery and Equipment (Annexure-IV) এবং Furniture & Fixtures (Annexure-V) এর তালিকা প্রতিষ্ঠানওয়ারী মোট অর্থের সংস্থান উল্লেখসহ ওপিতে সংযুক্ত করা যেতে পারে এবং ওপির অনুচ্ছেদ-১৩ এ উল্লেখিত আইটেমের বিপরীতে সংস্থানকৃত অর্থ যে সকল অর্থনৈতিক সাব-কোডে ব্যয় করা হবে তার বিভাজন (প্রত্যেক সাব-কোডে অর্থের সংস্থান উল্লেখ সহ) annexure হিসেবে ওপিতে সংযুক্ত করতে হবে।

৬.২.২ সভাপতি বলেন যে, তিনি জানতে পেরেছেন যে, বাংলাদেশে শিক্ষা মন্ত্রণালয়ের কর্তৃক একটি ন্যাশনাল এক্সিজেটশন কাউন্সিল আছে। ন্যাশনাল এক্সিজেটশন কাউন্সিল দ্বারা সর্বোচ্চ চিকিৎসা শিক্ষার জন্য আলাদা এক্সিজেটশন কাউন্সিল করার প্রয়োজনীয়তা জানতে চান। পরিচালক (চিকিৎসা শিক্ষা) বলেন যে, শিক্ষা মন্ত্রণালয় আওতায় গঠিত ন্যাশনাল এক্সিজেটশন কাউন্সিল সম্পর্কে তিনি জ্ঞাত নন। চিকিৎসা শিক্ষার মত একটি টেকনিক্যাল বিষয় সমাধান শিক্ষার জন্য গঠিত এক্সিজেটশন কাউন্সিল এর আওতায় আনা হলে কাম্বিত ফল লাভ হবে বলে প্রতীয়মান হয় না। তবে তিনি বিষয়টি দেখে এ ব্যাপারে প্রয়োজনীয় ব্যবস্থা নিবেন মর্মে সভাকে অবহিত করেন। সভাপতি বিষয়টি খতিয়ে দেখে এ বিষয়ে প্রয়োজনীয় কার্যক্রম নেওয়ার বিষয়ে মতামত ব্যক্ত করেন।

৬.২.৩ পরিকল্পনা কমিশনের কার্যক্রম বিভাগের যুগ্ম-প্রধান বলেন আলোচ্য ওপিতে মেডিকেল এডুকেশন এর ডাইরেটরেট পুনর্গঠনের কথা উল্লেখ করা হয়েছে যা সমঝোপযোগী। স্বাস্থ্য সেবা বিভাগের উপ-প্রধান অতিমত ব্যক্ত করেন যে, এ ওপির আওতায় মেডিকেল কলেজ হাসপাতালের জন্য যন্ত্রপাতি ক্রয়ের সংস্থান রয়েছে; অপরদিকে হাসপিটাল সার্ভিস ম্যানেজমেন্ট ওপির আওতায়ও মেডিকেল কলেজ হাসপাতালের জন্য যন্ত্রপাতি ক্রয়ের সংস্থান রয়েছে। যন্ত্রপাতি ক্রয়ের ক্ষেত্রে এ দুই ওপি-র মধ্যে যেন দ্বৈততার সৃষ্টি না হয় তাঁর জন্য সংশ্লিষ্ট লাইন ডাইরেটর প্রয়োজনীয় পদক্ষেপ গ্রহণ করবেন।

৬.৩ সিদ্ধান্ত:

বিস্তারিত আলোচনার পর নিম্নাবলিত শর্তে মোট ১৬৮৬৫৭.০০ লক্ষ [জিওবি ১৪২২৪৭.০০ লক্ষ এবং প্রকল্প সাহায্য ২৬৪১০.০০ লক্ষ (অরপিএ)] টাকা প্রাপ্তি ব্যয়ে জানুয়ারি-২০১৭ হতে জুন-২০২২ মেয়াদে স্বাস্থ্য অধিদপ্তর কর্তৃক বাস্তবায়নের নিমিত্ত "মেডিকেল এডুকেশন এন্ড হেলথ ম্যানপাওয়ার ডেভেলপমেন্ট (ME&HMD)" শীর্ষক অপারেশনাল প্ল্যানটি অনুমোদনের সিদ্ধান্ত গৃহীত হয়:

৬.৩.১ অর্থ বিভাগ কর্তৃক জারীকৃত পরিপত্র মোতাবেক সাকুল্য বেতন ও জনবলের উৎস ও নববর্ষ ভাতা বাবদ প্রয়োজনীয় অর্থ ওপির অনুচ্ছেদ নং ৮.৩-এ অন্তর্ভুক্ত করতে হবে;

৬.৩.২ ওপির অনুচ্ছেদ ১২.২ এ unit ও quantity কলাম পূরণ এবং ওপিতে Total Procurement Plan (Summary) সংযুক্ত করতে হবে;

৬.৩.৩ Machinery and Equipment (Annexure-IV) এবং Furniture & Fixtures (Annexure-V) এর তালিকা প্রতিষ্ঠানওয়ারী মোট অর্থের সংস্থান উল্লেখসহ ওপিতে সংযুক্ত করতে হবে;

৬.৩.৪ ওপির অনুচ্ছেদ-১৩ এ উল্লেখিত আইটেমের বিপরীতে সংস্থানকৃত অর্থ যে সকল অর্থনৈতিক সাব-কোডে ব্যয় করা হবে তার বিতাজন (প্রত্যেক সাব-কোডে অর্থের সংস্থান উল্লেখ সহ) annexure হিসেবে ওপিতে সংযুক্ত করতে হবে;

৬.৩.৫ শিক্ষা মন্ত্রণালয়ের আওতায় গঠিত ন্যাশনাল এগ্রিকালচারাল ইনস্টিটিউশন কাউন্সিল সম্পর্কে ভালভাবে খতিয়ে দেখে মেডিকেল এগ্রিকালচারাল ইনস্টিটিউশন কাউন্সিল এর বিষয়ে কার্যক্রম গ্রহণ করা যেতে পারে;

৬.৩.৬ একনেক কর্তৃক অনুমোদিত PIP-তে উল্লিখিত আলোচ্য অপারেশনাল প্র্যানের মূল উদ্দেশ্য, কর্মকান্ড, অর্থায়ন কাঠামোসহ মোট অনুমোদিত ব্যয় ইত্যাদি মৌলিক বিষয়াদি অপরিবর্তিত রেখে নিখারিত ছকে বিস্তারিতভাবে OP পুনর্গঠন করতে হবে;

৬.৩.৭ উপরে বর্ণিত সিদ্ধান্তসমূহ প্রতিফলনপূর্বক OP পুনর্গঠন করে (চেকলিস্টসহ) জরুরীকিতিতে মন্ত্রণালয়ে প্রেরণ করতে হবে।

#### ৭। আলোচ্যসূচি-৪: Training, Research and Development (TRD)

##### ৭.১ উপস্থাপনা ও আলোচনাঃ

৭.১.১ উপ-প্রধান, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ সভাকে অবহিত করেন যে, জাতীয় জনসংখ্যা গবেষণা ও প্রশিক্ষণ ইনস্টিটিউট (নিপোর্ট) কর্তৃক মোট ২৪৮৮৮.৪৪ লক্ষ টাকা (জিওবি ৯৬০৭.৫১ লক্ষ টাকা+প্রকল্প সাহায্য ১৫২৮০.৯৪ লক্ষ টাকা) প্রাক্কলিত ব্যয়ে বাস্তবায়নের জন্য প্রস্তাবিত "ট্রেনিং, রিসার্চ এন্ড ডেভেলপমেন্ট (টিআরডি)" শীর্ষক ওপির প্রধান প্রধান উদ্দেশ্য হলো- চাহিদা অনুযায়ী উচ্চমানের স্বাস্থ্য মানবসম্পদ গড়ে তোলার লক্ষ্যে প্রশিক্ষণ প্রদান এবং স্বাস্থ্য খাতে নীতিমালা প্রণয়ন ও সিদ্ধান্ত গ্রহণের প্রয়োজনে বহুনিষ্ঠ তথ্য সরবরাহের লক্ষ্যে গবেষণা ও সার্ভে পরিচালনা করা। মূলতঃ প্রশিক্ষণ, গবেষণা এবং ব্যবস্থাপনা ও শক্তিশালীকরণ তিনটি কম্পোনেন্টের আওতায় এ ওপির পরিকল্পিত কার্যক্রম বাস্তবায়ন করা হবে। এরপর তিনি ওপির আওতাভুক্ত বিস্তারিত কার্যক্রম, সংশ্লিষ্ট রেজাল্ট ফ্রেমওয়ার্ক ইন্ডিকেটর, ওপি-লেভেল ইন্ডিকেটর, অর্থনৈতিক কোডভিত্তিক প্রাক্কলিত ব্যয় ইত্যাদি সম্পর্কে সভাকে অবহিত করেন। রেজাল্ট ফ্রেমওয়ার্ক ইন্ডিকেটর এর বিষয়ে বলা হয় যে, এ ওপির সাথে কোন ইন্ডিকেটর বাস্তবায়নে সরাসরি সম্পৃক্ততা নেই। তবে সকল ইন্ডিকেটরের তথ্য উপাত্ত সংগ্রহ এ ওপি'র কাজ।

৭.১.২ পরিকল্পনা বিভাগের একনেক উইং এর ফুজ প্রধান বলেন, রেজাল্ট ফ্রেমওয়ার্ক ইন্ডিকেটরসমূহের সাথে বাস্তবায়ন পর্যায়ে সরাসরি সম্পৃক্ততা না থাকলেও কাজের পরিধি বিবেচনায় এ ওপিটি অত্যন্ত গুরুত্বপূর্ণ, কারণ সকল ইন্ডিকেটর সমূহের অগ্রগতি সংক্রান্ত তথ্য উপাত্ত এ ওপির মাধ্যমে সংগ্রহ করা হবে। ফুজপ্রধান, স্বাস্থ্য সেবা বিভাগ বলেন, এ ওপির মাধ্যমে বিভিন্ন উন্নয়ন সহযোগী ডিপিএ অর্থ প্রদান করে থাকে, যা এ ওপির প্রাক্কলিত ব্যয়ের মধ্যে অন্তর্ভুক্ত করা হয়নি। তিনি এ ব্যয় পরবর্তীতে পিআইপি সংশোধনের সময় প্রতিফলিত করার পরামর্শ প্রদান করেন এবং বর্তমান ওপি রাইট-আপ এ উন্নয়ন সহযোগীদের সহায়তা সংক্রান্ত তথ্য সন্নিবেশ করার পরামর্শ প্রদান করেন।

##### ৭.২ সিদ্ধান্তঃ

বিস্তারিত আলোচনার পর নিম্নবর্ণিত শর্ত প্রতিপালন সাপেক্ষে মোট ২৪৮৮৮.৪৪ লক্ষ টাকা (জিওবি ৯৬০৭.৫১ লক্ষ টাকা + প্রকল্প সাহায্য ১৫২৮০.৯৪ লক্ষ টাকা) প্রাক্কলিত ব্যয়ে জানুয়ারি ২০১৭ হতে জুন ২০২২ মেয়াদে নিপোর্ট কর্তৃক বাস্তবায়নের নিমিত্ত "ট্রেনিং, রিসার্চ এন্ড ডেভেলপমেন্ট (টিআরডি)" শীর্ষক অপারেশনাল প্র্যানটি অনুমোদনের জন্য সুপারিশ করা হয়:

৭.২.১ অপারেশনাল প্র্যানের প্রাক্কলিত ব্যয় অনুমোদিত পিআইপি'র আলোকে সংশোধন করতে হবে;

৭.২.২ অনুমোদিত পিআইপি'র আলোকে বাৎসরিক প্রাক্কলিত ব্যয় নির্ধারণ করতে হবে;

৭.২.৩ অপারেশনাল প্র্যান-এ General Objective উল্লেখ করতে হবে এবং Specific Objective আলাদাভাবে উল্লেখ করতে হবে;

৭.২.৪ অনুমোদিত পিআইপি'র ভলিউম-II এর annexure-I, proposed Manpower in the Development Budget (page 1-56) অনুযায়ী জনবলের সংখ্যা, প্রেড সঠিকভাবে ওপিতে উল্লেখ করতে হবে এবং সে আলোকে বেতন-ভাতাদি ওপিতে অন্তর্ভুক্ত করতে হবে, এছাড়া, নিয়োগের ধরণ মন্তব্যের কলামে উল্লেখ করতে হবে;

৭.২.৫ অপারেশনাল প্র্যানের অনুচ্ছেদ ৮.৩ এ জনবলের উৎসব ভাতা ও নববর্ষ ভাতা আলাদাভাবে প্রদর্শন করতে হবে;

  
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৭.২.৬ Out sourcing জনবলের বেতন ৪৮৫১ কোডে প্রদর্শন করতে হবে;

৭.২.৭ অপারেশনাল প্র্যানের অনুচ্ছেদ-৯ এর Related Strategy অনুমোদিত PIP এর আলোকে সঠিকভাবে উল্লেখ করতে হবে;

৭.২.৮ ওপি'র অনুচ্ছেদ ১২.১ এ শুল্কায় মেজর কোড-এ ব্যয় উল্লেখ করতে হবে এবং কলাম নং-১৪-এ % of Total Project Cost উল্লেখ করতে হবে;

৭.২.৯ ওপি'র অনুচ্ছেদ ১২.১-এ জাতাদি ৪৬০০ কোডের পরিবর্তে ৪৭০০ কোডে উল্লেখ করতে হবে এবং উল্লিখিত জাতাদি প্রয়োজন অনুযায়ী অনুচ্ছেদ ১২.২-এ সাব-কোডে প্রতিফলিত করতে হবে;

৭.২.১০ যন্ত্রপাতি ক্রয় এবং প্রশিক্ষণ ব্যবদ দিআইপি'র ডলিউম-II-তে উল্লিখিত প্রাকলন অনুযায়ী বরাদ্দ সংস্থান সংশোধন করতে হবে;

৭.২.১১ ওপি'র অনুচ্ছেদ ১৭-এ Annual Procurement Plan এর পাশাপাশি Total Procurement Plan (2017-2022) সংযুক্ত করতে হবে;

৭.২.১২ ওপি'র অনুচ্ছেদ ১৪ পরিপত্রের নির্ধারিত হক অনুযায়ী প্রণয়ন করতে হবে;

৭.২.১৩ একনেক কর্তৃক অনুমোদিত PIP-তে উল্লিখিত আলোচ্য অপারেশনাল প্র্যানের মূল উদ্দেশ্য, কর্মকাণ্ড, অর্থায়ন কাঠামোসহ মোট অনুমোদিত ব্যয় ইত্যাদি মৌলিক বিষয়াদি অপরিবর্তিত রেখে নির্ধারিত হকে বিস্তারিতভাবে OP পুনর্গঠন করতে হবে;

৭.২.১৪ উপরে বর্ণিত সিদ্ধান্তসমূহ প্রতিফলনপূর্বক OP পুনর্গঠন করে (ডেকলিষ্টসহ) জরুরীভিত্তিতে মহানগরে প্রেরণ করতে হবে।

## ৮। আলোচ্যসূচি-৫: Procurement, Storage and Supply Management (PSSM-FP)

### ৮.১ উপস্থাপনা ও আলোচনাঃ

৮.১.১ উপ-প্রধান স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ সভাকে অবহিত করেন যে, পরিবার পরিকল্পনা অধিদপ্তর কর্তৃক মোট ১৫৬৪৫.০০ লক্ষ টাকা (জিওবি ১৪৯৩৫.০০ লক্ষ টাকা + প্রকল্প সাহায্য ৭১০.০০ লক্ষ টাকা) প্রাকলিত ব্যয়ে বাস্তবায়নের জন্য প্রস্তাবিত “প্রকিউরমেন্ট, স্টোরেজ এন্ড সাপ্লাই ম্যানেজমেন্ট-এফপি (পিএসএসএম-এফপি)” শীর্ষক ওপি'র প্রধান উদ্দেশ্য হলো কার্যকর, দক্ষ ও স্বচ্ছ ক্রয় সংগ্রহ ও সরবরাহ ব্যবস্থাপনার মাধ্যমে দেশ ব্যাপী সেবা গ্রহীতার নিকট মান সম্মত পরিবার পরিকল্পনা ঔষধ ও প্রজনন স্বাস্থ্য সেবা সামগ্রী সরবরাহ / প্রাপ্যতা সুনিশ্চিত করা। এ ওপি'র আওতায় প্রধান প্রধান কার্যক্রমসমূহ হলো ক্রয় ও সরবরাহ ব্যবস্থাপনার জন্য কর্মসূচি প্রণয়ন, ক্রয় পরিকল্পনা ও চুক্তি ব্যবস্থাপনা, পন্য সামগ্রীর মান নিশ্চিত করণ, পন্য খালাস ও সরবরাহ প্রদান, সাপ্লাই চেইন ম্যানেজমেন্ট, তথ্য সংরক্ষণ ও ফিডব্যাক, দক্ষতা উন্নয়ন ও কারিগরী সহায়তা, ই-জিপি ও ইন্টারনেট ভিত্তিক তথ্য ব্যবস্থাপনা, অবকাঠামোগত উন্নয়ন ও সংরক্ষণ। এরপর তিনি ওপি'র আওতাভুক্ত বিস্তারিত কার্যক্রম, সংশ্লিষ্ট রেজাল্ট ফ্রেমওয়ার্ক ইন্ডিকেটর, ওপি-লেভেল ইন্ডিকেটর, অর্থনৈতিক কোডভিত্তিক প্রাকলিত ব্যয় ইত্যাদি সম্পর্কে সভাকে অবহিত করেন।

৮.১.২ সভাপতি সভাকে জানান যে সকল মতামত স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগের পক্ষ থেকে দেয়া হয়েছে, সেগুলো বিবেচনায় নিয়ে অতি সত্বর ওপি পুনর্গঠন করে মহানগরে প্রেরণ করতে হবে এবং যথাশীঘ্র অনুমোদনের সুপারিশ করতে হবে।

### ৮.২ সিদ্ধান্ত:

বিস্তারিত আলোচনার পর বিদ্যবর্ণিত শর্ত প্রতিপালন সাপেক্ষে মোট ১৫৬৪৫.০০ লক্ষ টাকা (জিওবি ১৪৯৩৫.০০ লক্ষ টাকা + প্রকল্প সাহায্য ৭১০.০০ লক্ষ টাকা) প্রাকলিত ব্যয়ে জানুয়ারি ২০১৭ হতে জুন ২০২২ মেয়াদে পরিবার পরিকল্পনা অধিদপ্তর কর্তৃক বাস্তবায়নের নিমিত্ত “প্রকিউরমেন্ট, স্টোরেজ এন্ড সাপ্লাই ম্যানেজমেন্ট-এফপি (পিএসএসএম-এফপি)” শীর্ষক অপারেশনাল প্র্যানটি অনুমোদনের সুপারিশ করা হয়ঃ

৮.২.১ ওপি'র অনুচ্ছেদ ৮.২ এ মেজর কম্পোনেন্ট এর সঙ্গে প্রোগ্রাম ম্যানেজার এবং ডেপুটি প্রোগ্রাম প্রোগ্রাম ম্যানেজার এর সংখ্যা ও কার্যকটন সঠিকভাবে পুনর্বিন্যাস করতে হবে। এছাড়া, Annexure I এ Organogram টি ও ৮.১ এর তথ্যের সঙ্গে সামঞ্জস্যপূর্ণ করে সংশোধন করতে হবে;

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৮.২.২ অনুমোদিত পিআইপি'র ভলিউম-II এর annexure-I, proposed Manpower in the Development Budget (page 1-56) অনুযায়ী ওপি'র অনুচ্ছেদ ৮.৩-এ জনবলের সংখ্যা, গ্রেড সঠিকভাবে ওপিতে উল্লেখ করতে হবে। অর্থ বিভাগের জনকল কমিটির সুপারিশ অনুযায়ী পদ/জনবলের সংখ্যা উল্লেখ করতে হবে। এ ছাড়া, Out Sourcing জনবলের বেতন ৪৮৫১ কোডে প্রদর্শন করতে হবে;

৮.২.৩ ওপি'র অনুচ্ছেদ ৮.৩-এ জনবলের সংশ্লিষ্ট গ্রেড এর অনুকূলে উল্লিখিত সাক্ষ্য বেতন অর্থ বিভাগের পরিশ্রম অনুযায়ী অসামঞ্জস্যপূর্ণ, যা সংশোধন করতে হবে;

৬.২.৪ ওপি'র ১১.২ নং আইটেমে অনুমোদিত পিআইপি'র অনুপাতের ইন্ডিকটর সমূহ অন্তর্ভুক্ত করতে হবে;

৮.২.৫ আসবাবপত্র ব্যবধ পিআইপি'র ভলিউম-II-তে উল্লিখিত প্রাকল্প অনুযায়ী ওপি-তে আসবাবপত্রের প্রাকল্পন করতে হবে;

৮.২.৭ অনুমোদিত পিআইপি'র Volume-II-এ উল্লিখিত List of Equipment, List of Vehicle, List of Taining, List of Furniture এর তথ্য ওপিতে যথাস্থানে সংযুক্ত করতে হবে;

৮.২.৮ অনুমোদিত পিআইপি'তে অন্তর্ভুক্ত কম্পোনেন্টভিত্তিক একটিভিটি সমূহের জন্য প্রাকল্পিত ব্যয় ওপি অনুচ্ছেদ-১৩ এ প্রতিফলনপূর্বক সংস্থানকৃত ব্যয় ইকনমিক সাব-কোডে বিভাজন করে ওপিতে Annexure আকারে অন্তর্ভুক্ত করতে হবে;

৮.২.৯ একতরফ কর্তৃক অনুমোদিত PIP-তে উল্লিখিত আয়োজ্য অপারেশনাল প্রানের মূল উদ্দেশ্য, কর্মকাণ্ড, অর্থায়ন কাঠামোসহ মোট অনুমোদিত ব্যয় ইত্যাদি মৌলিক বিষয়াদি অপরিবর্তিত রেখে নির্ধারিত হুকে বিস্তারিতভাবে OP পুনর্গঠন করতে হবে;

৮.২.১০ উপরে বর্ণিত সিকায়সমূহ প্রতিফলনপূর্বক OP পুনর্গঠন করে (চেকসিটসহ) জরুরীভিত্তিতে মন্ত্রণালয়ে প্রেরণ করতে হবে।

৯। ওপিভিত্তিক সিকায় ছাড়াও সত্য নিয়মবর্তিত সাধারণ সিদ্ধান্ত গৃহীত হয়ঃ

(৯.১) প্রতি অর্থ বছরে ওপি'র আওতায় বাস্তবায়িতব্য কার্যক্রমের বিস্তারিত বার্ষিক কর্ম পরিকল্পনা (Annual work plan) (প্রত্যেক কার্যক্রমের বাস্তব ও আর্থিক লক্ষ্যমাত্রাসহ) প্রণয়ন করে তা জুলাই মাসের প্রথম সপ্তাহের মধ্যে স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগে পেশ করতে হবে;

(৯.২) চলতি অর্থ বছরের সংশোধিত এডিপিতে ওপি'র অনুকূলে প্রদেয় বরাদ্দ সম্পূর্ণরূপে ব্যয় করতে হবে। এ বিষয়ে লক্ষ্য রেখে সংশোধিত এডিপিতে বরাদ্দ গ্রহণ করতে হবে;

(৯.৩) অর্থ বিভাগে গত ১২ এপ্রিল ২০১৭ তারিখে অনুষ্ঠিত সেটার কর্মসূচির পদ/জনবল নির্ধারণ কমিটির সভার কার্যবিবরণীতে উল্লিখিত শর্তাদি এবং নিয়োগ সংক্রান্ত প্রচলিত সরকারী বিধি-বিধান অনুসরণ করে সকল ওপি'র আওতায় জনবল নিয়োগের কার্যক্রম গ্রহণ করতে হবে;

(৯.৪) অনুমোদিত পিআইপি'র ভলিউম-১ এ প্রতিটি ওপি'র আওতায় উল্লিখিত কার্যক্রম ও বরাদ্দ সংস্থান অনুযায়ী বিস্তারিত ওপি'র অনুচ্ছেদ নং- ১৩ এর ছক পূরণ করতে হবে (বহরভিত্তিক বাস্তব ও আর্থিক লক্ষ্যমাত্রাসহ) এবং উল্লিখিত এসব কার্যক্রমের জন্য সংস্থানকৃত বরাদ্দ অর্থনৈতিক সাব-কোডে বিভাজন করে ওপিতে সংযুক্তি হিসেবে অন্তর্ভুক্ত করতে হবে;

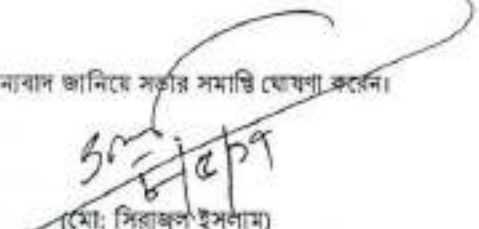
(৯.৫) ওপি'র ৮.৩ নং ক্রমিকে উদয়ন বাজেটে সুপারিশকৃত জনবলের জন্য উৎসব ভাতা ও বাংলা নববর্ষ ভাতার সংস্থান রাখতে হবে;

(৯.৬) ওপি'র ১১.২ নং ক্রমিকে ৪৮৫১ অর্থনৈতিক সাব-কোডের আওতায় 'ক্যাডুয়াল সেবার/আউটসোর্সিং' ব্যবধ আউটসোর্সিং-এর মাধ্যমে পূরণযোগ্য পদসমূহের বেতন, উৎসব ভাতা ও বাংলা নববর্ষ ভাতা প্রতিফলন করতে হবে;

  
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Senior Assistant Chief  
Senior Assistant Chief  
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- (৯.৭) ওপির অনুমোদিত অংশ ও ব্যয়ের মধ্যে সীমাবদ্ধ থেকে ওপি বাস্তবায়ন করতে হবে। ওপির আওতায় ক্রয়ের ক্ষেত্রে পিপিআর-২০০৮ এবং অর্থ বিভাগ কর্তৃক সর্বশেষ অনুমোদিত আর্থিক ক্ষমতা অর্পণ অনুসরণ করতে হবে;
- (৯.৮) ওপির সংশ্লিষ্ট তিসবার্শনেট লিঙ্কড ইভেন্টের (ডিএলআই) সংক্রান্ত কার্যক্রম লাইন ডাইরেক্টরকে নিবিড়ভাবে মনিটর করতে হবে;
- (৯.৯) সকল ক্রয়ের ক্ষেত্রে দ্রুত ই-জিপি বাস্তবায়ন করতে হবে;
- (৯.১০) সময়ের সর্বোচ্চ সহায়ক ব্যবহার করে জনকল্যাণমুখী সেবা নিশ্চিত করতে হবে;
- (৯.১১) ওপি সংশ্লিষ্ট সিদ্ধান্তসমূহ এবং উপর্যুক্ত সাধারণ সিদ্ধান্ত অনুযায়ী পুনর্গঠিত ওপি অতি দ্রুত স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগে দাখিল করতে হবে।

১০। সভায় আলোচনার জন্য আর কোন বিষয় না থাকায় সভাপতি সকলকে ধন্যবাদ জানিয়ে সভার সমাপ্তি ঘোষণা করেন।

  
(মো: সিরাজুল ইসলাম)  
সচিব  
স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ  
ও  
সভাপতি, HPNSP স্টিয়ারিং কমিটি

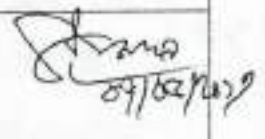
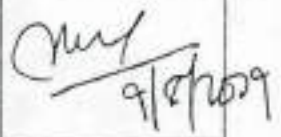
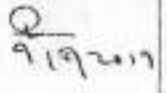
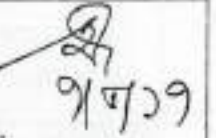
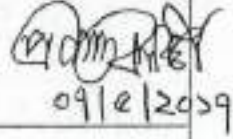
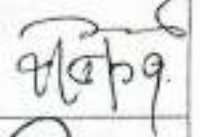
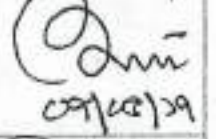
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার  
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়  
স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ  
পরিচালনা অনুবিভাগ, পক-২ শাখা  
বাংলাদেশ সচিবালয়, ঢাকা।

স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ের আওতাধীন ৪র্থ স্বাস্থ্য, জনসংখ্যা ও পুষ্টি খাত কর্মসূচী (৪<sup>th</sup>

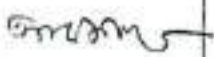
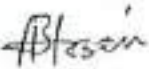
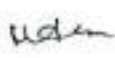
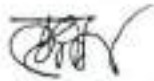
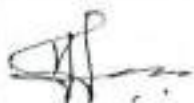
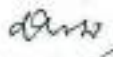
HPNSP)-এর ট্রায়ারিং কমিটির সভায় উপস্থিত কর্মকর্তাগণের তালিকা।

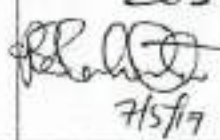
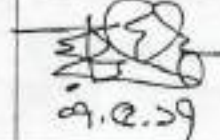
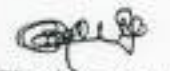
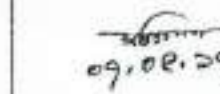
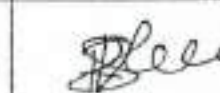
তারিখ এবং সময়: তারিখ :০৭মে, ২০১৭ সকাল:১১.০০ ঘটিকায়

স্থান: স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ের সম্মেলন কক্ষ (কক্ষ নং -৩৩২, ভবন নং -০৩, বাংলাদেশ সচিবালয়, ঢাকা)

| ক্র.নং | নাম, পদবী ও দপ্তর/ সংস্থা                                                       | ফোন/ই-মেইল                        | স্বাক্ষর ও তারিখ                                                                      |
|--------|---------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------|
| ০১     |                                                                                 |                                   |                                                                                       |
| ০২     | ডেপুটি ডিরেক্টর,<br>DG NIPOBT                                                   | ০১৫৫২৬৩৭৭০৭                       |    |
| ০৩     | কাজী আব্দুল মাহমুদ হোসেন<br>আইসিআইসি                                            | gmohinul@gmail.com                |    |
| ০৪     | বদরুন্নেছা<br>অতি: মতি                                                          | badrunnessa47@yahoo.com           |   |
| ০৫     | আল আমিন<br>মহাপরিচালক, আইসিআইসি                                                 | 01552453061<br>alamin62@gmail.com |  |
| ০৬     | প্রজ্ঞাপ্ত কমান্ড চরভূঁই<br>কুমিল্লা, কুমিল্লা বিভাগ<br>পারিকল্পনা কমিশন        | 01819260237<br>PKCdc@yakee.com    |  |
| ০৭     | কুলদীপ বেনেদ<br>মহাপরিচালক (অতিরিক্ত)                                           | 01715725865                       |  |
| ০৮     | ড. জা. এ. ব্রো. আইউদ্দিন ওমর<br>মুখ্য প্রধান, স্বাস্থ্য সেবা বিভাগ<br>স্বাস্থ্য | 01517262640                       |  |
| ০৯     | মোঃ আজিজুর রহমান<br>উপ-প্রবাল, স্বাস্থ্য সেবা<br>বিভাগ                          | 01711298282                       |  |

  
ANWARUL HAQUE  
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-Bangladesh Secretariat, Dhaka

| ক্র:নং | নাম, পদবী ওদপ্তর/ সংস্থা                                                    | ফোন/ই-মেইল                           | স্বাক্ষর ওতারিখ                                                                                     |
|--------|-----------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------|
| ১০     | মোঃ ইকবাল আলী<br>উপ-সচিব, সিওসসনইউ<br>স্বাস্থ্য                             | ০১৪৭-১২৬১৬৪                          |                  |
| ১১     | ডাঃ আবদুল্লাহ (মোঃ) আলী<br>সিওসসন স্বাস্থ্য কার্যক্রম<br>স্বাস্থ্য পরিদপ্তর | ০১৭৭৭০০০০০৬                          |                  |
| ১২     | ডাঃ আবদুল বিল্লাহ আলী<br>ডিসিএম, এমইউ ১৩, সিওসসন                            | ০১৭১১-২২৭৪৪২                         |                  |
| ১৩     | Dr. Md. Kamrul Kabir<br>DPM (ME & HMD) DGHS                                 | ০১১১৫৫১০৬১                           |                  |
| ১৪     | মোঃ আবদুল আজিজ মল্লিক<br>উপ-সচিব<br>স্বাস্থ্য পরিদপ্তর, সিওসসন              | ০১৫৫২৩২৬২২৩<br><del>০১১১৫৫১০৬১</del> | ১                                                                                                   |
| ১৫     | মোঃ জাহিদুল ইসলাম<br>সি.ও.স. ৩, সিওসসন, কুমিল্লা<br>স্বাস্থ্য পরিদপ্তর      | ০১৫৫৫০৪৪৫৫৫                          |                  |
| ১৬     | নবুল ইসলাম<br>সিওসসন স্বাস্থ্য পরিদপ্তর<br>স্বাস্থ্য                        | ০১৫৫০০০০০০০০                         | Nurul Islam<br>০৭/০৫/১৭                                                                             |
| ১৭     | কামরুল নাহার আলী<br>উপ-সচিব, সিওসসন                                         | ০১৭১৫৫০০০০০০                         | ৩৫<br>০৭/০৫/২০১৭                                                                                    |
| ১৮     | মোঃ ইদ্রাহীদ হান্নান<br>সি.ও.স. ১২, সিওসসন<br>স্বাস্থ্য পরিদপ্তর            | ০১৭০৭০০০৪৭৮                          |                |
| ১৯     | মোঃ আবদুল হক আলী<br>উপ-সচিব, সিওসসন<br>স্বাস্থ্য পরিদপ্তর                   | ০১৭১১০৫৫২০৭                          | <br>০৭/০৫/২০১৭ |
| ২০     | মোঃ আবদুল হক আলী<br>উপ-সচিব, সিওসসন<br>স্বাস্থ্য পরিদপ্তর                   | ০১৭১০৮৬০৮১০                          | <br>০৭.০৫.১৭   |

| ক্র.সং | নাম, পদবী ওনাম/ সংস্থা                                                 | ফোন/ই-মেইল                                                                                           | স্বাক্ষর ও তারিখ                                                                                  |
|--------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| ২০     | ১৫০৫ মুন্সিফ জাজ<br>২০০৫ সালের ১০/১১/১২<br>বি.জি.এ. ১৫০৫, ডাঃ কল্যাণী  |                                                                                                      | <br>২০/১১/১৭   |
| ২২     | সিদ্দিক আলী মাহমুদ<br>উপ-সচিব<br>কোম্পানি সেক্টর, প.সি. অফিস           | ০১৭১৫৪০১৮৫৫                                                                                          | <br>৭/১১/১৭    |
| ২৬     | শহীদুল আলম আহমদ<br>মুখ্য সচিব<br>ফিল্ড, প.সি. অফিস                     | ০২৫৫২৪৪১১৬৪                                                                                          | শহীদুল আলম<br>৭/১১/১৭                                                                             |
| ২৪     | ১৫০৫ মুন্সিফ জাজ<br>১৫০৫, ডাঃ কল্যাণী<br>প.সি. অফিস                    | ০১৭১১৩০২১০৩                                                                                          | <br>৭.১১.১৭    |
| ২৫     | ১৫০৫ মুন্সিফ জাজ<br>প.সি. অফিস (১৫০৫), প.সি. অফিস                      | ০১৫৫২৪১৮৫০১                                                                                          | <br>৭.১১.১৭    |
| ২৬     | ১৫০৫ (১৫০৫) জাজ<br>মুখ্য-সচিব (১৫০৫)<br>প.সি. অফিস                     | ০১৭১৫৬২৩৯২৭                                                                                          | ১৫০৫<br>৭/১১/১৭                                                                                   |
| ২৭     | ১৫০৫ জাঃ অফিস, প.সি. অফিস<br>প.সি. অফিস/প.সি. অফিস - (১৫০৫) প.সি. অফিস | <br>০১৫৫২৪১৩২৭১৭ | <br>৭/১১/১৭  |
| ২৮     | ১৫০৫ (১৫০৫) জাজ<br>১৫০৫, প.সি. অফিস<br>প.সি. অফিস                      | ০১৭১৫১৪২৭২৭                                                                                          | ১৫০৫<br>৭/১১/১৭                                                                                   |
| ২৯     | ১৫০৫ জাঃ অফিস, প.সি. অফিস<br>প.সি. অফিস/প.সি. অফিস - (১৫০৫) প.সি. অফিস | ০১৫৫২-৩৬৭০৪৬                                                                                         | <br>০৭.১১.১৭ |
| ৩০     | ১৫০৫ জাঃ অফিস, প.সি. অফিস<br>প.সি. অফিস/প.সি. অফিস - (১৫০৫) প.সি. অফিস | ০১৫৫২৩৫৬৪২                                                                                           | <br>৭.১১.১৭  |
| ৩১     | ১৫০৫ জাঃ অফিস, প.সি. অফিস<br>প.সি. অফিস/প.সি. অফিস - (১৫০৫) প.সি. অফিস | ০০৭২২৬০০৬০                                                                                           | <br>৭/১১/১৭  |

| ক্রঃনং | নাম, পদবী ও পদব্রত/ সংস্থা                                                | ফোন/ই-মেইল      | স্বাক্ষর ও তারিখ |
|--------|---------------------------------------------------------------------------|-----------------|------------------|
| ৩২     | শিবু (উপস্থিত) হুজুর<br>সি.ই.সি. অফিস, ঢাকা                               | ০১৭০৫২৬৮৭৭৫     |                  |
| ৩৬     | আমীর হাফিজ<br>নিবাস: ১, ব্রাহ্মবাজার<br>আবাস: সি.ই.সি. অফিস               |                 |                  |
| ৩৪     | অষ্টাপাঠ্য ডাঃ আবুল কালাম<br>আবাস: ১, ব্রাহ্মবাজার, আবাস: ১, ব্রাহ্মবাজার |                 |                  |
| ৩৫     | শিখিন্দা বাকী<br>উপ-পরিচালক (বি.এ)                                        | ০১৬৮৭৮৮৮৮       |                  |
| ৩৬     | ডাঃ আবুল কালাম<br>আবাস: ১, ব্রাহ্মবাজার<br>আবাস: ১, ব্রাহ্মবাজার          | ০১৭১১৭০২৩৭১     |                  |
| ৩৭     | শিখিন্দা আবুল<br>সি.ই.সি. অফিস                                            | ০১৭২৬৬২৬৬<br>৩৮ |                  |
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