

Ministry/Division

Agency

Procuring Entity Name and Code

ROP Name and Code

Procurement Plan of Goods: TB

July 2021 to June 2022

Ministry of Health and Family Welfare (MOHFW)
 : DG of DGHS
 : Line Director-TB-L and AIDS/ STD Programme
 : TB-L and ASP Programme

Budget: Development	
ROP Cost (Take in Lac)	
Total	1,527.35
GOB	1,527.35
RPA	

Package No	Description of Procurement Package as per ROP (GOODS)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimate of Cost in Lac Taka	Time for Process	Not Used in GOODS	Invite/Adv Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time (Days)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Medicine (GOB)																	
GD (TBM) 01	Anti-TB and Ancillary Drugs for TB Patient management	LS	LS	DPM through EDLC	Procuring Entity	GOB	500.52	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
MSR (GOB)																	
GD (TBMSR) 02	Glass Slide	Pcs	1500000	OTM (NCT)	Procuring Entity	GOB	30.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
GD (TBMSR) 03	Sputum Cup	Pcs	8000000	OTM (NCT)	Procuring Entity	GOB	280.00	Planned Date Planned Days		21-Nov-21 0	12-Dec-21 21	26-Dec-21 14	3-Jan-22 7	10-Jan-22 7	8-Feb-22 28	77	8-May-22 60
GD (TBMSR) 04	MT test Kits	Pcs	7000	OTM (NCT)	Procuring Entity	GOB	22.05	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
GD (TBMSR) 05	X-Ray Film	Pcs	63750	OTM (NCT)	Procuring Entity	GOB	108.38	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
GD (TBMSR) 06	Syring (1cc Tuberculin/MT)	Pcs	70000	OTM (NCT)	Procuring Entity	GOB	7.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
Laboratory Equipment (GOB)																	
GD (TBLE) 07	X-Ray Machine(Digital)	Pcs	4	OTM (NCT)	Procuring Entity	GOB	200.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
GD (TBLE) 08	Refrigerator with Voltage stabilized	Pcs	100	OTM (NCT)	Procuring Entity	GOB	88.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
Computer & Accessories (GOB)																	
GD (TBCA) 09	Computer & Accessories: Desktop Computer/Laptop- 15, UPS for computer- 15, Printer-40, Toner for	Pcs	LS	OTM (NCT)	Procuring Entity	GOB	27.50	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
Office Equipment (GOB)																	
GD (TBOE) 10	Online UPS 2KVA	Pcs	20	OTM (NCT)	Procuring Entity	GOB	30.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
GD (TBOE) 11	AC 2.0 ton	Pcs	10	OTM (NCT)	Procuring Entity	GOB	16.10	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60
GD (TBP) 12	Printing & Binding	Package	Lot	OTM (NCT)	Procuring Entity	GOB	80.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28	70	1-Apr-22 60

Khandani

A. A.

24/12/21

उत्तर प्रदेश शासन
 स्वास्थ्य विभाग
 (सिस्टमेटिक एंड एंटी-टीबी)
 TB-L and ASP Programme

उत्तर प्रदेश शासन
 स्वास्थ्य विभाग
 (सिस्टमेटिक एंड एंटी-टीबी)
 TB-L and ASP Programme

Package No	Description of Procurement Package per ROP (GOODS)	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Not Used in GOODS	Invite/Adv	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time (Days)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD (TBS) 13	Stationery, seal and Stamps	Package	Lot	OTM (NCT)	Procuring Entity	GOB	10.00	Planned Date	21-Nov-21	0	14	14	7	7	28	70	1-Apr-22
Stationery (GOB)																	
GD (TBS) 14	Procurement of Tyre and Battery	LS	LS	OTM (NCT)	Procuring Entity	GOB	27.80	Planned Date	21-Nov-21	0	14	14	7	7	28	70	1-Apr-22
GD (TBV) 15	Procurement of Vehicle	pcs	2	DPM through Progat	Procuring Entity	GOB	100.00	Planned Date	21-Nov-21	0	14	14	7	7	28	70	1-Apr-22
Sub-Total (GOB): TB																	
1527.35																	

16/11/2021
K. K. K.
উপ-পরিচালক, আর্থিক মন্ত্রণালয়
(কোম্পানি প্রশাসন বিভাগ)
(কোম্পানি প্রশাসন বিভাগ)
গণপ্রজাতন্ত্রী বাংলাদেশ
স্বাক্ষর: অফিসার, স্বাক্ষর, ঢাকা

20/11/2022
B. A.
উপ-পরিচালক, আর্থিক মন্ত্রণালয়
(কোম্পানি প্রশাসন বিভাগ)
(কোম্পানি প্রশাসন বিভাগ)
গণপ্রজাতন্ত্রী বাংলাদেশ
স্বাক্ষর: অফিসার, স্বাক্ষর, ঢাকা

22/09/22
K. K. K.
উপ-পরিচালক, আর্থিক মন্ত্রণালয়
(কোম্পানি প্রশাসন বিভাগ)
(কোম্পানি প্রশাসন বিভাগ)
গণপ্রজাতন্ত্রী বাংলাদেশ
স্বাক্ষর: অফিসার, স্বাক্ষর, ঢাকা

Ministry/Division
Agency
Procurement Plan of Goods: Leprosy
July 2021 to June 2022
Ministry of Health and Family Welfare (MOHPW)
: DGHS
: Line Director-TB-L and AIDS/ STD Programme
: TB-L and ASP Programme

ROP Name and Code

ROP Cos. (Taka in Lac)

Total 13.74
GOB 13.74
RPA

ROP (GOODS)																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	Contract Method	Source of Fund	Estimate	Time Code for	Not Used	Invite/Advert	Tender	Tender	Approval	Notification	Signing of	Total time	Time for				
				Process	in GOODS	ise Tender	Opening	Evaluation	to Award	n of Award	Contract	(Days)	Completion				
1																	
2																	
Medicine																	
GD (LM) 16	Procurement of medicine for Leprosy Patient Management	LS	LS	RFQ	Procuring Entity	GoB	5.00	Planned Date		21-Nov-21	1-Dec-21	1-Dec-21	8-Dec-21	8-Dec-21	15-Dec-21	29-Dec-21	
								Planned Days		0	10	0	7	0	7	24	15
								Actual Days									
Office Equipments																	
GD (LOE) 17	Office Equipment (AC-3, Fan-10)	Pcs	LS	RFQ	Procuring Entity	GoB	5.00	Planned Date		21-Nov-21	1-Dec-21	1-Dec-21	8-Dec-21	8-Dec-21	15-Dec-21	29-Dec-21	
								Planned Days		0	10	0	7	0	7	24	15
								Actual Days									
Furniture																	
GD (LOE) 18	Furniture (Senior executive table, Executive chair, Visitor chair)	Pcs	LS	RFQ	Procuring Entity	GoB	3.74	Planned Date		21-Nov-21	1-Dec-21	1-Dec-21	8-Dec-21	8-Dec-21	15-Dec-21	29-Dec-21	
								Planned Days		0	10	0	7	0	7	24	15
								Actual Days									
Sub-Total (GOB): Lep								13.74									

10/11/2021

20/12/21

Dr. Mohammed Eunus Ali
Deputy Director (MBDC) &
Programme Manager (Leprosy)
DGHS, Mohakhali, Dhaka.

অধ্যক্ষক এবং অফিস বোর্ডের প্রতিনিধিত্ব
যাচাই করুন, স্বাক্ষর করুন, তারিখ দিন।

20/12/21

Ministry/Division: Ministry of Health and Family Welfare (MOFW)
Agency: DGHS
Procuring Entity Name and Code: Line Director-TB-L & AIDS/STD Programme
OP Name and Code: TB-L and ASP Programme

Procurement Plan of Goods: ASP
July 2021 to June 2022

Budget: Development	
ROP Cost (Taka in Lac)	
Total	3,376.61
GOB	3,376.61
RPA	-

Package No	Description of Procurement Package as per ROP (GOODS)	Unit	Quantity	Procurement Method and Type	Contract Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Not Used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time (Days)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD (ASP) 19	Procurement of ARV (Anti-retroviral) Drugs	LS	LS	OTM (ICT)	DG of DGHS	GoB	1625.00	Planned Date Planned Days		21-Nov-21 0	3-Jan-22 42	14-Jan-22 21	24-Jan-22 14	1-Feb-22 7	30-Feb-2022 28		30-May-22 120
HIV testing kit																	
GD (ASP) 20	Device, Rapid Test, HIV, 1/2 (Determine or equivalent)/WHO prequalified	Nos	30000	DPM through Unicef	Procuring Entity	GoB	180.00	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28		1-Apr-22 90
	Syphilis testing Kits/RTD	Nos	12000			GoB	15.72	Planned Date Actual Days									
Office equipment for ASP																	
GD (ASP) 21	Procurement of Computer and Others (Printer-5, UPS-15, Printer-12, Laptop-8)	LS	LS	OTM (NCT)	Procuring Entity	GoB	14.8	Planned Date Planned Days		21-Nov-21 0	5-Dec-21 14	19-Dec-21 14	26-Dec-21 7	3-Jan-22 7	1-Feb-22 28		1-Apr-22 90
	Sub-Total (ASP)						1835.52	Actual Days									
Grand Total (GOB): TB-L & ASP							3,376.61										

Package- GD (ASP) 20 has been proposed through DPM from UNICEF. Because, in the previous FY, we had tried several times to procure this HIV testing kits through OTM method, but could not procure. But last FY 2020-21 we have collected this HIV testing kit from UNICEF through DPM efficiently.

Dr. Md. Arshad Alam Akbar
Deputy Director & In-charge
National AIDS/STD Control
Program, Dhaka

অতিরিক্ত সচিব (স্বাস্থ্য) মহোদয়
স্বাস্থ্য অধিদপ্তর
বাংলাদেশ স্বাস্থ্য অধিদপ্তর
স্বাস্থ্য অধিদপ্তর, ঢাকা

২০২১-২০২২

VB and Ancillary Drugs for TB Patient management

1	Pyridoxine 20mg (Vitamin-B6)
2	Cap. Omeprazole 20mg
3	Tab. Domperidone 10mg
4	Tab. Vitamin-B-complex (Thiamine (B1) 5mg+Riboflavin (B2) 2mg+Nicotinamide (B3) 20mg+ Pyridoxine (B6) 2mg
5	Tab. Isoniazid 300mg
6	Tab. Levofloxacin 500mg
7	Tab. Pyrazinamide 500mg
8	Tab. Ethambutol 400mg
9	Cap. Rifampicin 150mg
10	Tab. Cinnarizine 20mg + Dimenhydrinate 40mg
11	Tab. Naproxen Sodium 500mg
12	Tab. Thyroxine/levo-thyroxine Sodium, 50mcg
13	Tab. Febuxostat, 40mg
14	Tab. Clonazepam 0.5mg
15	Cap. Elemental iron 50mg + Folic acid 0.5 mg +Zinc Sulfate Monohydrate 61.8 mg
16	Tab. Vit B1 100mg + B6 200mg + B12 200mcg
17	Tab. Topiramate 25mg
18	Tab. Ondansetron HCL 8mg
19	Cap. Pregabalin 50mg
20	Tab. Cetirizine 10mg

GD (TBSP) 14: Procurement of Tyre and Battery

1	Tyre (Size 215-80R-15)
2	Tyre (Size 265-70R-16)
3	Tyre (Size 275-70R-16)
4	Tyre (Size 235-80R-16)
5	Tyre (Size 700-16-12ply)
6	Battery (NX-120-7,17 Plate)

GD (TBV) 15: Procurement of Vehicle

1	Mitsubishi Pajero Asx 2000 cc
2	Toyota Hiace 12 seat; 2700 cc

GD (LM) 16: Procurement of medicine for Leprosy Patient Management

1	Ciprofloxacin 500 mg Tablet
2	Flucloxacillin 500 mg Capsule
3	Naproxen 250 mg Tablet
4	5% Permethrin 30 gm Ointment
5	Fluconazole 50 mg Tablet
6	Erythromycin (125 mg/5ml) syrup
7	Miconazole nitrate+ Hydrocortisone acetate Cream (1%) 10 mg tube
8	Clobetasol propionate+Neomycin sulphat+nystat (0.05%) Cream 15 mg tube
9	Hydrocortisone acetate (1%) cream 10 mg tube
10	Gentamicin (1%) 10 mg Tube Cream
11	Clotrimazole (1%) 10 mg Tube Cream
12	Betamethasone-N 10 mg tube Ointment
13	Antacid-plus(650mg) Tablet
14	Clorpheniramine Maleate 4 mg Tab
15	Domperidone 10 mg Tablet
16	Multivitamin- Mineral(As Standard) Tablet
17	Omeprazole 20 mg Capsule
18	Paracetamol 500 mg Tablet
19	Prednisolone 5 mg Tablet

GD (ASP) 19: Procurement of ARV (Anti-retroviral Drugs)

1	Zidovudine (AZT-300mg) + Lamivudine (3TC-150mg + Nevirapine(NPV-200mg)
2	Zidovudine (AZT-300mg) + Lamivudine (3TC-150mg
3	Efavirenz (600 mg)
4	Lopinavir/Ritonavir (200mg/50mg)
5	Tenofovir 300mg + Lamivudine 300mg+ Efavirenz 400mg
6	Atazanavir (Ritonavir 100mg + Atazanavir 300mg)
7	ABC+3TC (Abacavir 600mg+Lamivudine 300 mg)
8	Tab. Tenofovir(TDF)300mg+Emtricitabine (ETC) 200mg
9	Dispersible Tab (Zidovudine 60mg + Lamivudine 30mg + Nevirapine 50mg)
10	Lopinavir/Ritonavir (40mg/10mg)
11	Abacavir 60mg+Lamivudine (3TC) 30mg
12	Tablet Lamivudine 3TC 30mg+Zidovudine AZT 60mg
13	Lamivudine (300 mg)+ Tenofovir (300mg) + Dolutegravir 50mg
14	Dolutegravir 50mg
15	AIDS/STI drugs (Lamivudine 300mg/Tenofovir (300mg)/Tenofovir Alafenamide (25mg)/ Navirapin oral solution)

অধ্যাপক ডাঃ আবুল বাসার মোহাম্মদ খুরশীদ আলম
মহা-পরিচালক
স্বাস্থ্য জমিদার, মহাখালী, ঢাকা।

20/11/2021

Dr. Md. Anwarul Amin Akhond
Deputy Director (MBDC) & PM
Programme Manager (Leprosy)
DGHS, Mohakhali, Dhaka.

Dr. Mohammed Eunus Ali
Deputy Director (MBDC) &
Programme Manager (Leprosy)
DGHS, Mohakhali, Dhaka.

20/11/2021
উপ-পরিচালক এমবিডিসি
প্রোগ্রাম ম্যানেজার (টিবি)
স্বাস্থ্য জমিদার, মহাখালী, ঢাকা।