

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়
স্বাস্থ্য সেবা বিভাগ
পরিকল্পনা অনুবিভাগ, স্বাস্থ্য-৬ শাখা
বাংলাদেশ সচিবালয়, ঢাকা।

স্বাস্থ্যসেবা/সিসপ্র (স্বাস্থ্য-৬)/ ৪র্থ সেক্টর কর্মসূচি / TB-L&ASP /২০১৭/২৪৭

তারিখঃ

১ জ্যৈষ্ঠ ১৪২৪ বঙ্গাব্দ
১৫ মে, ২০১৭ খ্রিস্টাব্দ

প্রেরক : মোঃ ইব্রাহীম খলিল
সিনিয়র সহকারী প্রধান
স্বাস্থ্য সেবা বিভাগ
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়।

প্রাপক : প্রধান হিসাব রক্ষণ কর্মকর্তা
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়
সিঙ্গিএ ভবন, সেগুন বাগিচা, ঢাকা।

বিষয়ঃ “Tuberculosis- Leprosy and AIDS/STD program(TB-L & ASP)” শীর্ষক অপারেশনাল প্ল্যানের প্রশাসনিক অনুমোদন।

আমি নিম্নস্বাক্ষরকারী আদিত হয়ে জানাচ্ছি যে, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ের ৪র্থ স্বাস্থ্য, জনসংখ্যা ও পুষ্টি সেক্টর কর্মসূচি (৪র্থ এইচপিএনএসপি)-তে অর্ন্তভুক্ত স্বাস্থ্য সেবা বিভাগের আওতাধীন “Tuberculosis- Leprosy and AIDS/STD program(TB-L & ASP)” শীর্ষক অপারেশনাল প্ল্যান গত ০৪.০৫.২০১৭ তারিখে অনুষ্ঠিত HPNSP’র স্ট্র্যাটিং কমিটির সুপারিশক্রমে অত্র মন্ত্রণালয়ের মাননীয় মন্ত্রী কর্তৃক অনুমোদিত হয়। আলোচ্য অপারেশনাল প্ল্যানের অনুমোদিত মোট ব্যয় ১৬৫৬৫২.৭২ লক্ষ টাকা (জিওবি ২৮৪২৬.৩৯ লক্ষ টাকা ও প্রকল্প সাহায্য ১৩৭২২৬.৩৩ লক্ষ টাকা; তন্মধ্যে আরপিএ ৪৮৯৭৩.৫০ লক্ষ, ডিপিএ ৮৮২৫২.৮৩ টাকা)

০২। অপারেশনাল প্ল্যানের অনুমোদিত বাস্তবায়ন মেয়াদ জানুয়ারি ২০১৭ হতে জুন ২০২২ পর্যন্ত।

০৩। অনুমোদিত “Tuberculosis- Leprosy and AIDS/STD program (TB-L & ASP)” শীর্ষক অপারেশনাল প্ল্যান নিম্নোক্ত ষাণ্ডভিত্তিক বিভাজন অনুসারে স্বাস্থ্য সেবা বিভাগের আওতাধীন স্বাস্থ্য অধিদপ্তর কর্তৃক বাস্তবায়নের জন্য নির্দেশক্রমে প্রশাসনিক অনুমোদন জ্ঞাপন করছিঃ

(লক্ষ টাকায়)

ব্যয় খাত	অর্থনৈতিক কোড	জিওবি	প্রকল্প সাহায্য			মোট
			আরপিএ		ডিপিএ	
			জিওবি'র মাধ্যমে	অন্যান্য		
১	২	৩	৪	৫	৬	৭
(ক) রাজস্ব ব্যয়						
কর্মকর্তাদের বেতন	৪৫০০	২৮.৪০	০.০০	০.০০	২১৮৮.৫০	২২১৬.৯০
কর্মচারীদের বেতন	৪৬০০	৩৩০৩.১৬	০.০০	০.০০	১৩৩৬.৫৮	৪৬৩৯.৭৪
ভাতাদি	৪৭০০	১৯৬৮.৭৪	০.০০	০.০০	০.০০	১৯৬৮.৭৪
সরবরাহ ও সেবা	৪৮০০	২২৫৪৭.৪৬	৪৬১২২.৯৫	০.০০	৬৫৪৮৫.৮৩	১৩৪১৫৬.২৪
মেরামত ও সংস্কার	৪৯০০	২৭০.৫৮	১৯১.০০	০.০০	২৪০৫.৮৪	২৮৬৭.৪২
উপ-মোটঃ রাজস্ব ব্যয়		২৮১১৮.৩৪	৪৬৩১৩.৯৫	০.০০	৭১৪১৬.৭৫	১৪৫৮৪৯.০৪
(খ) মূলধন ব্যয়						
সম্পদ সংগ্রহ	৬৮০০	৩০৮.০৫	২৬৫২.৫৫	০.০০	১৬৮৩৬.০৮	১৯৮০৩.৬৮
উপ-মোটঃ মূলধন ব্যয়		৩০৮.০৫	২৬৫২.৫৫	০.০০	১৬৮৩৬.০৮	১৯৮০৩.৬৮
মোট (ক+খ)		২৮৪২৬.৩৯	৪৮৯৭৩.৫০	০.০০	৮৮২৫২.৮৩	১৬৫৬৫২.৭২

৪। প্রত্যেক পাতায় স্বাক্ষরিত অনুমোদিত অপারেশনাল প্ল্যানের একপ্রস্থ এতদসঙ্গে পরবর্তী ব্যবস্থা গ্রহণের জন্য সংযুক্ত করা হলো।


সংযুক্তিঃ বর্ণনা মোতাবেক।

(মোঃ ইব্রাহীম খলিল)
সিনিয়র সহকারী প্রধান
ফোনঃ ৯৫১৪০৯২

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এক প্রস্থ অনুমোদিত অপারেশনাল প্ল্যানসহ প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য অনুলিপিঃ (জ্যেষ্ঠতার ক্রমানুসারে নয়)

১. সিনিয়র সচিব, জনপ্রশাসন মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২. সিনিয়র সচিব, অর্থ বিভাগ, অর্থ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৩. সদস্য (সিনিয়র সচিব), সাধারণ অর্থনীতি বিভাগ, পরিকল্পনা কমিশন, শেরে বাংলা নগর, ঢাকা।
৪. সচিব, অর্থনৈতিক সম্পর্ক বিভাগ, অর্থ মন্ত্রণালয়, শেরে বাংলা নগর, ঢাকা।
৫. সচিব, স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৬. সচিব, বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ, পরিকল্পনা মন্ত্রণালয়, শেরে বাংলা নগর, ঢাকা।
৭. সচিব, স্থানীয় সরকার বিভাগ, বাংলাদেশ সচিবালয়, ঢাকা।
৮. সচিব, পরিকল্পনা বিভাগ, পরিকল্পনা মন্ত্রণালয়, শেরে বাংলা নগর, ঢাকা।
৯. সদস্য, আর্থ-সামাজিক অবকাঠামো বিভাগ, পরিকল্পনা কমিশন, শেরে বাংলা নগর, ঢাকা।
১০. সদস্য, কার্যক্রম বিভাগ, পরিকল্পনা কমিশন, শেরে বাংলা নগর, ঢাকা।
১১. অতিরিক্ত সচিব (উন্নয়ন), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
১২. মহাপরিচালক, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।
১৩. মহাপরিচালক, ঔষধ প্রশাসন অধিদপ্তর, মতিঝিল, ঢাকা।
১৪. অতিরিক্ত সচিব, এফএমইউ, স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
১৫. মহাপরিচালক, নার্সিং ও মিডওয়াইফারি অধিদপ্তর, শেরেবাংলা নগর, ঢাকা।
১৬. মহাপরিচালক, স্বাস্থ্য অর্থনীতি ইউনিট, অনিসারী ভবন, ভোপখানা রোড, সেগুনবাগিচা, ঢাকা।
১৭. যুগ্ম-সচিব (প্রকল্প বাস্তবায়ন), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
১৮. যুগ্ম-প্রধান (পরিকল্পনা), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
১৯. যুগ্ম-সচিব (এফএমইউ), স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২০. প্রধান প্রকৌশলী, স্বাস্থ্য প্রকৌশল অধিদপ্তর, মতিঝিল ঢাকা।
২১. লাইন ডাইরেক্টর, TBL & ASP, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।
২২. উপ-প্রধান, স্বাস্থ্য সেবা বিভাগ, স্বাপকম, বাংলাদেশ সচিবালয়, ঢাকা।
২৩. উপ-প্রধান, স্বাস্থ্য শিক্ষা ও পরিবার কল্যাণ বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২৪. উপ-প্রধান (স্বাস্থ্য), পিএমএমইউ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

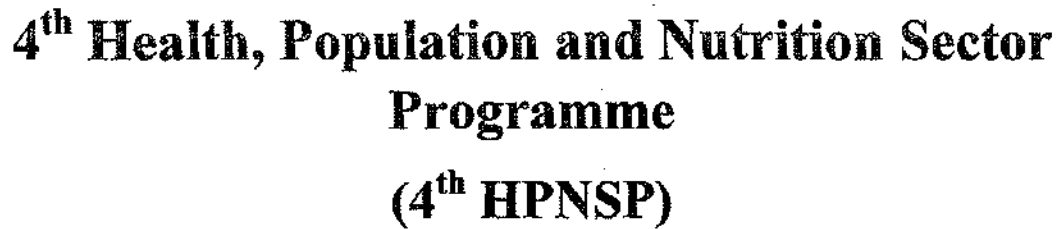

১৫/৫/১৭

(মোঃ ইব্রাহীম খলিল)
সিনিয়র সহকারী প্রধান
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সদয় অবগতির জন্য অনুলিপিঃ

১. মাননীয় মন্ত্রীর একান্ত সচিব, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২. মাননীয় প্রতিমন্ত্রীর একান্ত সচিব, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
৩. সচিব মহোদয়ের একান্ত সচিব, স্বাস্থ্য সেবা বিভাগ, স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।



**Tuberculosis-Leprosy and AIDS STD Programme
(TB-L & ASP)
(January 2017 - June 2022)**

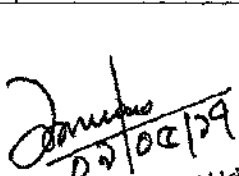
Directorate General of Health Services (DGHS)
Health Services Division
Ministry of Health and Family Welfare
Government of the People's Republic of Bangladesh


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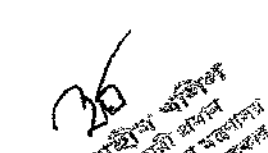
৪র্থ স্বাস্থ্য, জনসংখ্যা ও পুষ্টি সেক্টর কর্মসূচি (৪র্থ এইচপিএসএসপি)' -এর আওতাভুক্ত অপারেশনাল প্লান অনুমোদনের জন্য সুপারিশের নিমিত্তে গঠিত এইচপিএনএসপি স্টিয়ারিং কমিটির সভার সিদ্ধান্তের বিষয়ে মন্তব্য।

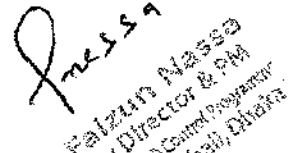
অপারেশনাল প্লান ৪ টিবি-এল এন্ড এএসপি

ক্রমিক নং	সিদ্ধান্ত	মন্তব্য
৬.২.১	অনুমোদিত পিআইপি'র ভলিউম-২ এনেক্সার-১ এ উল্লিখিত উন্নয়ন বাজেটের আওতায় প্রস্তাবিত জনবল (পৃষ্ঠা ১-৫৬) অনুযায়ী জনবলের সংখ্যা ও গ্রেড ওপি'র ৮.৩ নং ক্রমিকে উল্লেখ করতে হবে এবং সে আলোকে প্রয়োজনীয় বেতন-ভাতাদি ওপিতে প্রাক্কলন করতে হবে;	উন্নয়ন বাজেটের আওতায় প্রস্তাবিত জনবল (পৃষ্ঠা ১-৫৬) অনুযায়ী জনবলের সংখ্যা ও গ্রেড ওপি'র ৮.৩ নং ক্রমিকে উল্লেখ করা হয়েছে এবং সে আলোকে প্রয়োজনীয় বেতন-ভাতাদি ওপিতে প্রাক্কলন করা হয়েছে।
৬.২.২	ওপির উন্নয়ন খাতের জনবলের উৎসব ভাতা ও নববর্ষ ভাতা বাবদ প্রয়োজনীয় অর্থ ওপি'র ৮.৩ নং ক্রমিকে অন্তর্ভুক্ত করতে হবে;	ওপির উন্নয়ন খাতের জনবলের উৎসব ভাতা ও নববর্ষ ভাতা বাবদ প্রয়োজনীয় অর্থ ওপি'র ৮.৩ নং ক্রমিকে অন্তর্ভুক্ত করা হয়েছে।
৬.২.৩	ওপির রাইট-আপ অংশে ইউএসএআইডি কর্তৃক ডিপিএ বাবদ প্রদেয় সহায়তার আওতাভুক্ত কার্যক্রম সম্পর্কে সংক্ষেপে উল্লেখ করতে হবে;	ওপির রাইট-আপ অংশে ইউএসএআইডি কর্তৃক ডিপিএ বাবদ প্রদেয় সহায়তার আওতাভুক্ত কার্যক্রম সম্পর্কে সংক্ষেপে উল্লেখ করা হয়েছে।
৬.২.৪	উপর্যুক্ত ৬.২.১ হতে ৬.২.৩ নং সিদ্ধান্ত অনুযায়ী অপারেশনাল প্লান পূর্ণগঠনের শর্তে মোট ১৬৫৬৫২.৭২ লক্ষ টাকা (জিওবি ২৮৪২৬.৩৯ লক্ষ টাকা ও প্রকল্প সাহায্য ১৩৭২২৬.৩৩ লক্ষ টাকা, তন্মধ্যে আরপিএ ৪৮৯৭৩.৫০ লক্ষ টাকা) প্রাক্কালিত ব্যয়ে জানুয়ারি, ২০১৭ হতে জুন, ২০২২ মেয়াদে স্বাস্থ্য অধিদপ্তর কর্তৃক বাস্তবায়নের নিমিত্তে প্রস্তাবিত টিবি-লেপ্রসী এন্ড এইডস-এসটিডি প্রোগ্রাম (টিবি-এল এন্ড এএসপি)' শীর্ষক অপারেশনাল প্লানটি অনুমোদনের জন্য স্টিয়ারিং কমিটি কর্তৃক সুপারিশ করা হলো।	ওপি প্রস্তাবিত প্রাক্কালিত ব্যয়ে জানুয়ারি, ২০১৭ হতে জুন, ২০২২ মেয়াদে স্বাস্থ্য অধিদপ্তর কর্তৃক বাস্তবায়নের নিমিত্তে প্রস্তাবিত টিবি-লেপ্রসী এন্ড এইডস-এসটিডি প্রোগ্রাম (টিবি-এল এন্ড এএসপি)' শীর্ষক অপারেশনাল প্লানটি বাস্তবায়নের জন্য যথাযথ ব্যবস্থা গ্রহণ করা হবে।


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Joint Director MBDC &
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স্বাস্থ্য অধিদপ্তর, মহাশালী, ঢাকা।


০২/০৫/১৭
ডাঃ ফজলুল আলম
সিনিয়র সহকারী প্রোগ্রাম
স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়
বাংলাদেশ স্বাস্থ্যসেবা সঞ্চালক


০২/০৫/১৭
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সংরক্ষণ, বাংলাদেশ

Press

স্বাক্ষরিত
মহাপরিচালক, স্বাস্থ্য
সংরক্ষণ, বাংলাদেশ

Glossary of Abbreviations

ACSM	Advocacy, Communication and Social Mobilization
ADR	Adverse Drug Reaction
ADP	Annual Development Programme
AD	Auto-Disable
ADRM	Adverse Drug Reaction Monitoring
A&E	Accident and Emergency
AEFI	Adverse Events Following Immunization
AIDS	Acquired Immune Deficiency Syndrome
ARV	Anti-retroviral
AFHS	Adolescent Friendly Health Services
AHI	Assistant Health Inspector
ASP	AIDS & STD Programme
BDHS	Bangladesh Demographic Health Survey
BHB	Bangladesh Homeopathic Board
BHE	Bureau of Health Education
BHFS	Bangladesh Health Facility Survey
BLS	Basic Life Support
BLTL	Bi-Lateral Tubal Ligation
CG	Community Group
CHCH	Community Health Care Provider
CKD	Chronic kidney disease
CME	Centre for Medical Education
CMSD	Central Medical Stores Depot
CMT	Clinical Management Training
CNCP	Comprehensive New-born Care Package
COIA	Commission on Information and Accountability
COPD	Chronic Obstructive Pulmonary Diseases
CPR	Contraceptive Prevalence Rate
CD and VAT	Custom Duty and Value Added Tax
CDC	Communicable Disease Control
CQI	Continuous Quality Improvement
CRHCC	Comprehensive Reproductive Health Care Centre
DGHS	Directorate General of Health Services
DOTS	Directly Observed Treatment Short Course
DS	Drug Sensitive
DR	Drug Resistant
DPA	Direct Project Aid
DPM	Deputy Programme Manager
ECS	Extended Contact Survey
ESP	Essential Service Package
FSW	Female Sex workers
G2D	Grade 2 Disability

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Operational Plan (OP)

1. **Name of the Operational Plan (OP):** Tuberculosis-Leprosy and AIDS STD Programme (TB-L & ASP)
2. **Name of the Sector Programme:** 4th Health, Population and Nutrition Sector Programme (4th HPNSP)
3. **Sponsoring Ministry:** Health Services Division, Ministry of Health and Family Welfare (MOHFW)
4. **Implementing Agency:** Directorate General of Health Services (DGHS)
5. **Implementation Period:**
 - a) Date of Commencement: January 2017
 - b) Date of Completion: June 2022


6. Objectives of the OP:

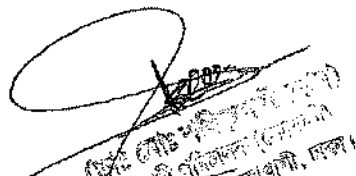
General Objectives:

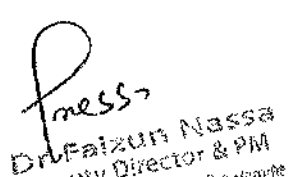
Reduce the incidence of TB (all forms) by 50% by 2025 and 90% by 2035 (from 2015 baseline figure) and achieving registered prevalence of leprosy to less than 1 case per 10,000 populations and minimize the spread of HIV and the impact of AIDS on the individual, family, community, and society, working towards Ending AIDS in Bangladesh by 2030.

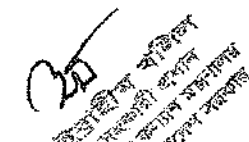
Specific Objectives:

1. To attain annual case detection of all forms of TB over 85% by 2022
2. To sustain and attain treatment success rate of at least 90% in non-MDR and 75% in MDR TB
3. To detect over 80% of the estimated MDR TB and enroll for treatment 100% of them
4. To ensure adequate support for operational research to foster innovation
5. To achieve and sustain elimination of leprosy in all the upa-zillas of the country by 2022
6. To achievement of zero-disability among the children due to leprosy by the year 2022
7. To bring people with deformity and disability due to leprosy to community morbidity management
8. To detect 90% of the estimated PLHIV through HTC by 2020 and sustained the detection to 2022
9. To ensure ART among 90% of the detected PLHIV by 2020 and sustained to 2022
10. To gain viral suppression among 90% PLHIV who are on ART by 2020 and sustained to 2022
11. To establish and strengthen coordination among different ministries/ divisions and stakeholders for effective use of resources (mobilization)


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7. Estimated Cost

7.1. PIP & OP Cost:

	Total	GOB	PA(RPA)	Source of PA
Estimated Total Cost of the PIP	11,548,636.00	9,663,913.00	1,884,723.00 (1,167,607.00)	Credits from IDA & JICA and grants from DPs (DFID, GAC, USAID, SIDA, EKN, WHO, UNICEF, GFATM, GAVI- HSS, UNFPA, etc
Estimated non development cost of the PIP	72,00,000.00	72,00,000.00	00.00 (00.00)	
Estimated development cost of PIP	43,48,636.00	24,63,913.00	18.84,723.00 (11,67,607.00)	
Estimated Cost of the OP	165,652.72	28,426.39	137,226.33 (48,973.50)	IDA Pool Fund, GFATM, WHO
OP cost as % of PIP Development cost	3.8	1.1	7.2 (4.1)	

7.2 Estimated Cost of OP (According to Financing Parttern): TB-LEP & ASP

Source	Financing Pattern	Y-1 (Jan-Jun-17)	Y-2 (2017-18)	Y-3 (2018-19)	Y-4 (2019-20)	Y-5 (2020-21)	Y-6 (2021-22)	Total	Source of PA
GOB	GOB Taka (Foreign Exchange)	2,400.00	5,298.05	6,167.64	5,140.42	5,578.71	3,786.57	28,371.39	GOB
	CD-VAT	5.00	10.00	10.00	10.00	10.00	10.00	55.00	
	GOB Others (e.g JDCF)	-	-	-	-	-	-	-	
	Total GOB	2,405.00	5,308.05	6,177.64	5,150.42	5,588.71	3,796.57	28,426.39	-
PA	RPA (Throuh GOB)	1,438.93	10,675.65	10,200.22	11,715.17	9,489.62	5,453.91	48,973.50	IDA pool fund
	RPA (Others)	-	-	-	-	-	-	-	
	DPA	8,066.05	12,992.08	9,898.45	11,629.23	21,055.81	24,611.21	88,252.83	GFA TM, WHO, UNICEF
	Total PA	9,504.98	23,667.73	20,098.67	23,344.40	30,545.43	30,065.12	137,226.33	-
Grand Total		11,909.98	28,975.78	26,276.31	28,494.82	36,134.14	33,861.69	165,652.72	-

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8. OP Management Structure and Operational Plan Components (See the Attached Management Setup at Annexure-I)

8.1 Line Director: Line Director, Tuberculosis-Leprosy & AIDS STD Programme.

8.2 Major Components of OP and their Programme Managers/DPM:

Name of Programme	Programme Manager	Deputy Programme Manager
Tuberculosis Programme	Deputy Director, MBDC & Programme Manager-TB	Deputy Programme Manager, (Finance and Admin)
		Deputy Programme Manager, (Procurement and logistics)
		Deputy Programme Manager, (Training)
		Deputy Programme Manager, (Coordination)
Leprosy Programme	Deputy Director, MBDC & Programme Manager - Leprosy	Deputy Programme Manager, (Coordination)
		Deputy Programme Manager, (Training and logistics)
AIDS STD Programme	Deputy Director, NASC & Programme Manager-ASP	Deputy Programme Manager- (Program management, logistics and Finance)
		Deputy Programme Manager - (Research/ M & E and Treatment Care)

8.3. Proposed Manpower in the Development Budget:

Considering and nature and types of the package the following manpower proposed in the Operational Plan.

Sl. No	Name of the Post	Number of Post	Pay Scale	Grade	Consolidate Pay per Person/Month	Total Months	Total Pay (Taka in Lac)	Remarks
A. Officer								Additional Responsibility
1	Line Director – TB-L & ASP	1		3/4	0	66	-	
Tuberculosis-Leprosy Component								
1	Program Manager	2		3/4				
2	Deputy Program Manager	6		5/6/7		66		

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স্বাস্থ্য অধিদপ্তর, ময়মনসিংহ, ঢাকা।

7 Press

ডেপুটি ডিরেক্টর, স্বাস্থ্য
নিয়ন্ত্রণ ও পরিদপ্তর
স্বাস্থ্য অধিদপ্তর, ময়মনসিংহ, ঢাকা।

3	Surveillance Medical officer (LEP)	2	22000-53060	9	35600/-	66	19,22,400	To be recruited
4	Lab Consultnat /Bacteriologist	5	43000-69850	5/ 6	-	66	-	To be Deputed/ attached
B. Other staff								
5	Office Asst cum Computer operator TB-1- Lep-1	2	9300-22490	16	18345/-	66	2502260/-	To be outsourced
6	MT. Lab	4	12500-30230	11	23625/-	66	5955300/-	To be recruited
7	Accountant	1	10200-24680	14	-	-	-	Additional responsibility
8	Program Organizer	34	10200-24680	14	19600/-	54	40081104/-	To be recruited
9	TLCA	231	9300-22490	16	18345/-	54/66	254304319/-	To be outsourced
10	Lab Attendent	44	8800-21310	18	17520/-	54	46224288/-	To be outsourced
11	Office shayak	1	8250-20010	20	16850/-	54	1008225/-	Do
12	Driver	14	9300-22490	16	18345/-	54	13210613/-	Do
13	Security Guard	6	8250-20010	20	16850/-	54	6049350/-	Do
Festival allowance (religious- 60.50 and Nobobarsha 11.88)							72,37556/-	
Sub total of TB and Lep		353						
AIDS/ STD Programme								
A. Officer								
2	Program Manager, Director – NASC	1	-	¾	-	66	-	Additional Responsibility
3	Deputy Program Manager	2	-	5/ 6/ 7	-	66	-	
4	Divisional coordinator	8	23000-55470	8	45,000	66	23,760,000	To be recruited &
5	Monitoring Coordinator	1	23000-55470	8	45000	66	32,40,000	
6	Coordinator, Communication doc	1	23000-55470	8	45000	66	32,40,000	
7	HIV Counseling coordinator	1	23000-55470	8	45000	66	32,40,000	
B Other Staff								
8	Counselor cum administrator	23	16000-38640	10	27430	66	45,424,080	To be recruited
9	MT Lab	23	12500-30230	11	20420	66	30,734,700/	
10	Accountant	1	10200-24680	14	16680	66	1,167,600/	Outsourced
11	Driver	6	9300-22490	16	15200	66	65,66,400/=	
12	Office Shahayak	2	8250-20010	20	13,510	66	1,823,850	
13	Security Guard	3	8250-20010	20	13,510	66	2,841,250	

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Prevention Control Programme
DGHS, Mohakhali, Dhaka

(উপ সচিব) মহাখালী, ঢাকা
স্বাক্ষরিত (স্বাক্ষর)
১৪/০৮/২০১৮

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১৪/০৮/২০১৮
স্বাক্ষরিত (স্বাক্ষর)
১৪/০৮/২০১৮

14	Cleaner	24	8250-20010	20	13,510	66	23,345,280	
Festival allowance and Nobobarsha allowance has been calculated with in the mentioned salary of ASP								
Sub Total of ASP		96						
Total TB-L ASP		449						

9. DESCRIPTION: Background information, current situation and its relevance to National Policies, Sectoral Policy, SDG, Vision 2021, Five Year Plan, MTBF etc

Component 1-Tuberculosis programme:

The National TB Control Programme (NTP), NTP adopted the DOTS strategy during the Fourth Population and Health Plan (1992-98) under the project "Further Development of TB and Leprosy Control Services". Ministry of Health and Family Welfare (MOHFW) implemented the Health, Population and Nutrition Sector Development Programme (HPNSDP) for a period of five years from July 2011 to June 2016, with the goal of ensuring quality and equitable health care for all citizens in Bangladesh by improving access to and utilization of health, population and nutrition services.

To improve equitable access to and utilization of quality health, nutrition and family planning services the Directorate of TB/Leprosy, DGHS is planning to submit an operational plan mid 2017-2022 as new sector wide Programme.

In all the sector Programmes tuberculosis control has been recognized as one of the priority Programmes. In 2002, DOTS services were expanded to Dhaka Metropolitan City and by 2007 the services were available throughout the country. The country introduced the Stop TB Strategy in 2006. The Programme achieved the initial target of 70% case detection rate of the new smear-positive cases in 2006 and treating successfully 85% of them in 2003 and has been maintaining over 90% treatment success since 2005.

WHO estimated the incidence, prevalence and mortality for all ages and all forms of TB in 2015 in Bangladesh to be 225 (95% CI: 146-321), 382 (95%CI: 185-647) per 100,000 and 45 (95% CI:27-68) per 100,000 population. These estimates are based on notification data together with expert opinion regarding under-notification in Bangladesh. These WHO estimates will be updated based on results from a recently completed TB prevalence survey for which preliminary results are included in this report.

NTP Vision, Goal and Milestones:

VISION	A world free of tuberculosis – zero deaths, disease and suffering due to tuberculosis
GOAL	End the global tuberculosis epidemic
MILESTONES FOR 2025	75% reduction in tuberculosis deaths (compared with 2015) 50% reduction in tuberculosis incidence rate – No affected families facing catastrophic costs due to tuberculosis

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স্বাস্থ্য পরিচালক (জেনারেল)
স্বাস্থ্য পরিচালক, মহাখালী, ঢাকা।

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ডেপুটি ডিরেক্টর (জেনারেল)
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স্বাস্থ্য পরিচালক, মহাখালী, ঢাকা।

MILESTONES FOR 2025	75% reduction in tuberculosis deaths (compared with 2015) 50% reduction in tuberculosis incidence rate – No affected families facing catastrophic costs due to tuberculosis
MILESTONES FOR 2030	90% reduction in tuberculosis deaths (compared with 2015) 80% reduction in tuberculosis incidence rate – No affected families facing catastrophic costs due to tuberculosis
TARGETS FOR 2035	95% reduction in tuberculosis deaths (compared with 2015) 90% reduction in tuberculosis incidence rate – No affected families facing catastrophic costs due to tuberculosis

Collaboration with NGOs and technical agencies

The NTP is collaborating with a variety of organizations to implement TB control activities e.g. NGOs, Civil society organizations, Medical College Hospitals, Specialized Hospitals Specialized Institutions, Development partners, Professional Associations and the Corporate Sectors. Several NGOs are given responsibility in demarcated geographic areas or for specific activities for TB control as illustrated in the map shown below.

Figure1: Geographical areas of implementation responsibility for key NGO



USAID is contributing to OP through Challenge TB (CTB) project which is one of the main global mechanisms of USAID for implementing TB strategy. The coverage of CTB is nationwide, covering all 7 Divisions in Bangladesh, although many specific interventions focus on the prioritized geographic areas. CTB is a technical assistance project, providing support to the NTP to strengthen its capacity to plan, implement, coordinate, supervise, monitor, and record and report. The Project objectives and sub-objectives are directly aligned with the End TB Strategy and the National Tuberculosis Control Program's (NTP's) National Strategic Plan.

Role of NTP as PR 1 of the Global Fund:

NTP as principle Recipient (PR 1) is playing active role in coordinating the activities by the PR 2 (BRAC) and others NGOs (Sub recipient-SR) working across the country. As national body NTP is monitoring the field based activity through different mechanism including field visit, joint monitoring visit, coordination meeting and report review. UHC and other service centers are providing report to the NTP as per reporting cycle which is compiled and uploading to DHIS2 regularly basis. Advocacy Communication and Social Mobilization activities are mainly implementing by the PR2 (BRAC) and its partners NGOs with the guidance of NTP as PR1. Overall performance evaluation also conducted by NTP frequently.

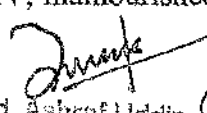
Social and Behavior Change Communication (SBCC) Activity

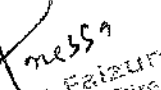
Apart from the above, other Social and Behavior Change Communication (SBCC) activities, including the ones under the USAID-supported 'SBCC Activity Project' will be conducted following the Comprehensive Social and Behavior Change Communication Strategy of MOHFW. This will include developing SBCC capacity; use of ICT to strengthen SBCC; and community engagement and awareness development through transmedia platform. All SBCC and other awareness developing interventions will be conducted in coordination and collaboration among all the relevant partners and stakeholders.

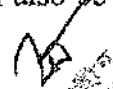
Active case finding/contract tracing through multipurpose volunteer

At present the total population of Bangladesh is more than 161 Million. As per WHO Global Report 2016 the incidence of all forms of TB cases is 225/lac population. So the estimated number of all forms of TB cases should be 362,495. But NTP has detected and treated total 2,22,250 cases in 2016. So about 1,40,245 number of all forms of TB cases still remain undetected. For these reason NTP is planning to start active case finding and contact tracing through multipurpose volunteer.

Urban approach: An urban approach would target high-risk geographic areas and populations and formulate and target interventions to address their needs. Attention will focus on defining an optimal and cost-effective package of services and the mix of public-sector, NGO, private-sector, and social network platforms for delivering them. Consideration will be also be given to strengthening urban TB Programme system components that include monitoring and supervision; financing; electronic notification, recording, and reporting; referral and follow-up; rational use of medicines; and private sector and community engagement. Because case detection and notification rates are relatively low in Bangladesh, an urban approach will emphasize effective screening and active case finding among migrant and floating populations and slum populations, people living with or at high risk of developing HIV, malnourished people, and children at risk in urban settings; attention will also be given


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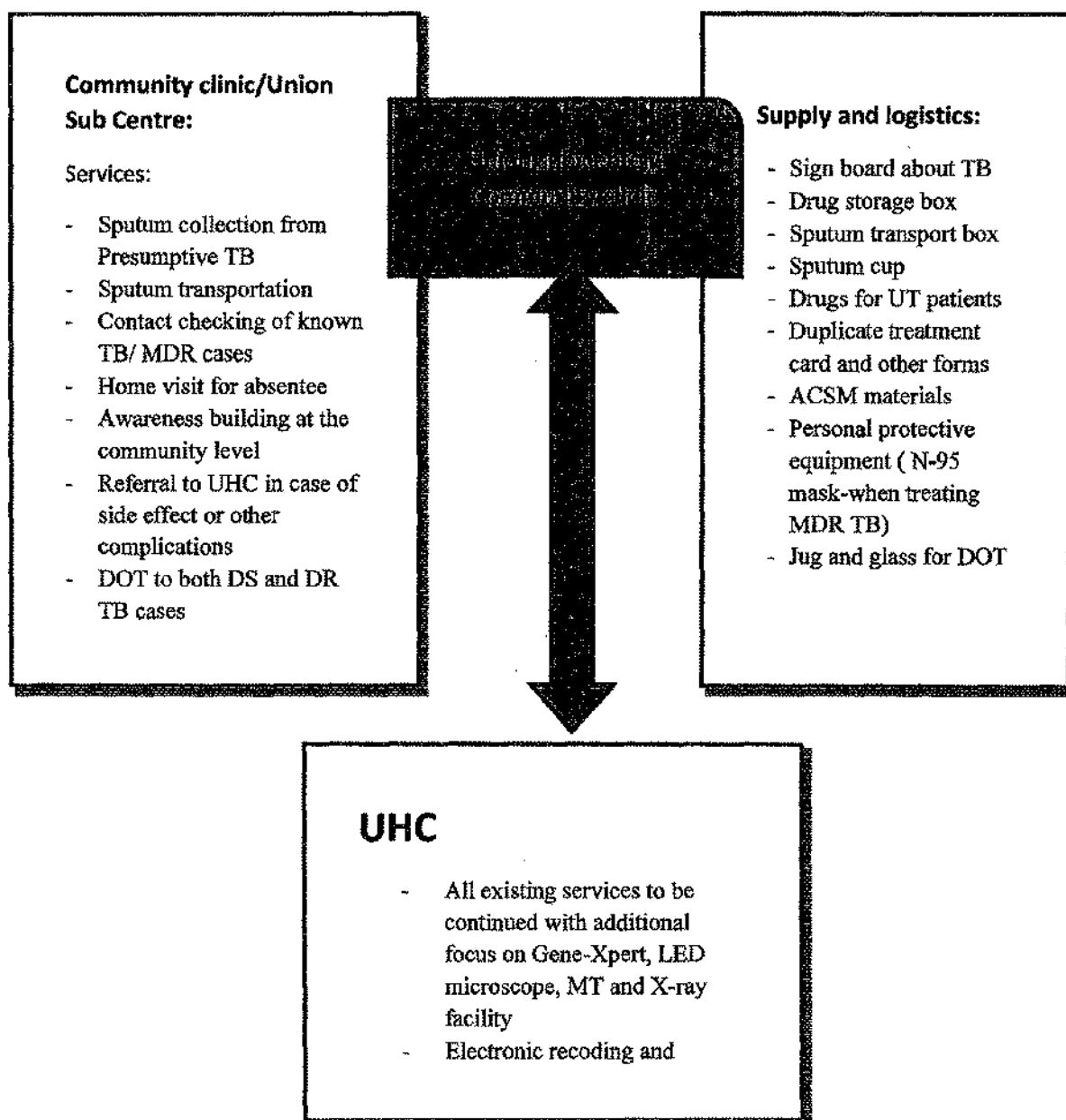

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on developing best-practice urban-based contact tracing and isoniazid prevention therapy interventions.

The NTP with assistance from USAID and other key partners will support a detailed road map for the urban approach during 2017. Conduct a full geographic assessment and GIS mapping of the four metropolitan areas of Bangladesh (plus possibly Sylhet) that identifies (1) geographic high-transmission areas ("hot spots") and populations at risk (PLHIV, people with malnutrition, slums, factories, informal workers, etc); (2) TB screening points (clinics, pharmacies, private providers); (3) TB diagnostic centers; (4) TB treatment points; (5) NGO coverage areas; and (6) points of care of other health platforms (MCH, HIV/AIDS, nutrition, etc.)

TB Model of care at community level



Cross cutting issues including poverty, environment, climate change, bio-diversity, women & children, gender and person with disability/ excluded groups etc.

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1. Stewardship and governance is an issue from the national, divisional, district and upazila level that should include strengthening of Programme management through better selection, preparation and supervision of Programme personnel; stronger ownership of the Programmes by managers, service providers and health workers through their active participation in planning, implementation, evaluation with rewarding or rebuke.
2. Stronger community engagement with community based intervention with most of the detection and management of the cases in the community through Multipurpose Health Volunteers (MHV)
3. Stronger and organized referral from CC, H&FWC, UHC and district sadar hospital and back to CC
4. Multisectoral collaboration among GO, NGO and private service providers
5. To involve national and other relevant health institutes in planning, implementation and monitoring of the Programmes: NIDCH, IEDCR, NIPSOM, IPH, BITID, IDH,
6. Involvement of local gov. organizations both in the rural and urban areas: union council, upazila parishad, district council, municipality and city corporations
7. Upgrade Leprosy Control Institute & Hospital (LCI&H), Mohakhali, Dhaka as a center of excellence for Leprosy diagnosis, treatment, management of complications, standard lab facilities, prosthesis device for disabled patient, physiotherapy, training and research.
8. Management of Nutrition for TB. OP-TB-LC, NNS
9. Integration of TB MIS with routine HIS: OP-CDC & HIS-EH
10. Rehabilitations of leprosy affected deformed / disabled persons and palliative care. MOSW, OP-NCD (Primary eye Care, reconstructive surgery)
11. NTP NLP OP have cross cutting issues with others OPs like NASP, MNCAH, ESD, CBHC, HSM, IST, PMR, and HIS-EH, HEP and PLSM-CMSD.
12. The cross cutting issues have many dimension, some are service oriented, some are related to training, some are related to IEC, while others to procurement and reporting.
13. Beyond MOHFW there are other collaborative activities with other ministries (eg. MFL, MC&LG, MPE), different Development partners, Civil Society and NGOs.

Component 2- Leprosy program:

Bangladesh has achieved national target of <1 case of leprosy per 10,000 population in 1998, two years ahead of WHO's fixed target for leprosy endemic countries to achieve this by 2000. This was indeed a commendable success for Bangladesh. During 1991, at the time of adaptation of WHO resolution, Bangladesh was estimated to have 136,000 leprosy cases, giving a prevalence of 13.6/10,000 population. At the end of December 1998, the registered prevalence came down for the first time to less than one case per 10,000 population nationally (0.87/10,000 population). The registered prevalence is gradually declining in each year and has reached at 0.23/10,000 population by end of 2015. Though Bangladesh achieved elimination of leprosy at national level at the end of December 1998 (0.87/10,000 population), but still there was 1 district (Nilphamari) and 1 metropolitan City (Dhaka) where prevalence was more than 1/10,000 population at the end of 2015. In Bangladesh New Case detection rate was about 2.5/100,000 population at the end of the year 2015 which should be reduced to below 1/100,000 population. Though new case detection is declining through the last decade, still there remains high, medium and low leprosy burden districts posing threat of

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reemergence of the disease. According to annual leprosy report, 2015 there are thirteen (13) high leprosy burden areas in Bangladesh where newly detected leprosy cases are more than 5/100,000 population. They are Dhaka City Corporation (9.4), Bandarban (9.5), Khagrachhari (9.1), Rangamati (8.3), Gaibandha (12.1), Nilphamari (12.4), Lalmonirhat (5.3), Rangpur (9.5), Panchagar (10.4), Thakurgaon (8.9), Dinajpur (6.1), Moulvibazar (8.5) and Joypurhat (6.1). There are also nine (9) districts in Bangladesh reported newly detected leprosy cases 2 - <5 per 100,000 population. The total number of child cases detected were 166 (5.28%) in 2013 and 220 (5.53%) in 2015. Also, the Grade 2 deformity/disability rate among newly detected cases were 11.0% and 8.20% respectively in 2014 and 2015 indicating delay in diagnosis. The yearly reported cases detection is around four thousand leaving behind another four thousands remaining undetected. Planning for Leprosy in the 4th sector program should emphasize on universal access and equity in early diagnosis and prompt management of leprosy. The country has also burden of deformity and disability requiring attention for universal access to morbidity management also.

The global leprosy strategy 2016-2020 ensured increased commitment towards a further reduction of the burden of the disease and to prevent children affected by leprosy with lifelong disability. The global strategy fits universal health coverage with its focus on children, women and vulnerable populations. It also contributes to reaching Sustainable Development Goal 3 - ensure healthy lives and promote wellbeing for all at all ages by 2030. World Health Organization set a target of zero disability in children among the new cases which had been introduced by the global leprosy programme managers meeting at New Delhi, India in November, 2015. Now, National Leprosy Programme is consolidating its efforts to achieve zero-disability among the children below 15 years of age by early case detection and thereby reduction in disability.

Component – AIDS STD Programme

Current Situation of HIV:

Bangladesh has so far contained the spread of HIV and consistently maintained a national HIV prevalence below 0.1 percent in the general population¹ and below 1 percent among key populations (KPs)². The only KPs where a concentrated epidemic has been recorded in male PWID in Dhaka where the prevalence was 5.3% in 2011, down from 7% in 2007³ and in a small group of hijra in Hili where 7.1% (2 out of 28) were HIV positive³. HIV prevalence at, or just above 1% was found among male PWID in Narayanganj (1.5%); females who use drugs in Dhaka/Tongi/Narayanganj and Benapole (1.2% and 1% respectively); and part time (casual) FSW in Hili (1.6%)³.

Surrogate markers of risk - hepatitis C (HCV) rates for unsafe injection and active syphilis for unsafe sex were measured. HCV rates among PWID varied in different geographical areas: HCV prevalence $\geq 30\%$ was detected in 10 cities including Dhaka where the rate declined significantly over the years from 66.5% in 2000 to 39.6% in 2011 ($p < 0.01$). Active syphilis at $> 5\%$ was found in 10 cities and was highest in FSW from the streets of Hili (12.5%)³. The HIV prevalence among hijra has hovered around 1% since 2002 and there has

¹ UNAIDS and Govt. of Bangladesh. (2014). HIV Estimates with bounds: 1900-2013. National AIDS/STD Program, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh.

² Govt. of Bangladesh, 2011. National HIV Serological Surveillance, 2011, Bangladesh, 9th Round Technical Report. National AIDS/STD Program, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh: Dhaka.

³ icddr, 2014. A midline survey of HIV, syphilis and risk behaviour among males having sex with males, male sex workers and hijra, 2014 (unpublished).

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জিয়াবান হাওয়ারী সেন্টার
এমবিডি&সি প্রোগ্রাম
এমবিডি&সি প্রোগ্রাম
এমবিডি&সি প্রোগ্রাম

been an overall remarkable decline in active syphilis rates from 10.4% in 2002 to 2.8% in 2013⁴.

The first case of HIV in Bangladesh was detected in 1989 and up until December 2015 the total number of detected cases was 4,143 of whom 658 have died, leaving 3,485 known people living with HIV⁵. About one third of detected PLHIV are women and about 40% of cases are migrant-related (migrants and their spouses)⁶. However, the majority of infections are likely to remain undetected, and the total national estimate is about 9,000 PLHIV⁷.

Analysis of information from the HTC centres showed that between 2007 and 2013, HIV was detected in 60 out of 64 districts. However, 74% were concentrated in 12 districts: Dhaka, Sylhet, Chittagong, Comilla, Khulna, Moulavibazar, Cox's Bazar, Munshiganj, Noakhali, Narayanganj, Chandpur and Gazipur. The heaviest affected districts were Sylhet, Munshiganj, Moulavibazar, Dhaka, Khulna and Cox's Bazar.^{8,9}

Migrants constituted between 33.3%-46.3% of annual cases, with no clear trend over time¹⁰. However an increase was seen among spouses of migrants, who constituted around 10% of detected cases since 2011. In two Divisions - Sylhet and Chittagong - more than 50% of all cases were migrant-related¹⁰. Although the number of infections is still low, Bangladesh is one of the four countries in the region where the epidemic continues to increase (UNAIDS Global Report 2012¹¹). The geographical distribution of all HIV cases detected either through surveillance or through case detection for each KP and migrants are depicted in maps¹⁰ which clearly show HIV positive KPs are mostly located in Dhaka, while migrants are scattered all over Bangladesh.

The pattern of behaviors that boost the spread of the HIV infection is well established in the Bangladesh society¹². A recent study undertaken in 2011 among male injecting drug users indicated that nearly 44.2 percent of the PWID share needles and syringes. The percent of PWID-Male who visit female sex workers was estimated to 21.9 percent. Although a significant portion of the male injecting drug users reported to use condom during their last sex with sex workers; condom use with their regular partners or spouses was reported to 27.7 percent¹³. Moreover, selling sex to procure drugs is quite common in many parts of Bangladesh. Evidence shows that some female drug users in Bangladesh turn to sex work out of financial necessity to support their addiction¹⁴. The overlap between sex work and injecting drug use is considered to be among the most dangerous conditions for rapid spread of HIV and other Sexually Transmitted Infections (STIs) and more opportunities for

⁴ icddr,b, 2014. Prevalence of HIV and active syphilis in hijra in Bangladesh, 2002-2013. Compilation of data from HIV Serological Surveillances and HIV midline survey conducted by icddr,b.

⁵ Case detection data from NASP, 2014

⁶ NASP, 2015. INVESTMENT CASE: Prioritizing Investment Options in HIV Response in Bangladesh to End AIDS by 2030, with financial and technical assistance from UNAIDS.

⁷ UNAIDS, 2014. Report on the global AIDS epidemic, 2014.

⁸ Govt. of Bangladesh, 2014. HIV case detection summary tables, 2007-2013. National AIDS/STD Programme, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh (unpublished).

⁹ Govt. of Bangladesh, 2014. Bangladesh district maps, detected HIV cases 2007-2013. National AIDS/STD Programme, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh (unpublished).

¹⁰ Govt. of Bangladesh, 2014. HIV case detection in Bangladesh: Summary report, 2007-2013. National AIDS/STD Program, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh (unpublished).

¹¹ UNAIDS, 2012. Report on the global AIDS epidemic, 2012.

¹² Ministry of Health and Family Welfare (MOHFW)/Save the Children and icddr,b. Endline HIV/AIDS Survey among Youth in Bangladesh. Dhaka: MOHFW, Directorate General of Health Services, National AIDS/STD Program (NASP), 2008.

¹³ icddr,b. Assessing the effectiveness and quality of harm reduction services for injecting drug users delivered through their peers in Dhaka and identifying gaps and barriers to effective service provision. Dhaka: icddr,b, Report Submitted to Save the Children, USA, December 2011.

¹⁴ Azim, T. Chowdhury EI, Reza M, Ahmed M, Uddin MT, Khan R, Ahmed G, Rahman M, Khandakar I, Khan SI, Sack DA, Stratified SA. Vulnerability to HIV infection among sex worker and non-sex worker female injecting drug users in Dhaka, Bangladesh: evidence from the baseline survey of a cohort study. Harm Reduction Journal, 2006;17:3: 32.

transmission to the general population¹⁵. Women who are involved in commercial sex are very often largely dependent on their partners for the procurement and use of drugs.

There are well-documented reports of risk behaviors among MSM in Bangladesh. A behavioral survey conducted in a sample of MSM in Dhaka indicated that 71 percent of MSM reported having anal sex with commercial or non-commercial male partners within the month prior to the survey, and only 26 percent reported to have used condoms during their last anal sex. Moreover, 30 percent of the respondents bought sex from female sex workers and another 46.7 percent purchased sex services from male sex workers in the last one month preceding the survey. The survey also found that nearly 17.7 percent of MSM reported at least one symptom of STI in the past one year¹⁶. Moreover, a recent behavioral survey conducted among TG/hijras in Dhaka reported that most TG/hijra (87.5 percent) had anal sex with male partners in the last month and only 19.4 percent used condom during the last sex act¹⁷.

All these risk behaviors among KPs have been contributing to the continued HIV transmission among key population groups. However, the recent mapping and size estimation of key populations (KPs) in Bangladesh¹⁸ showed that the risk behaviours have been reduced among different KPs over the years. It is worth mentioning that sharing needles and syringes among male injecting drug users has reduced to 28.4% in 2015/16 from 66.3% in 2006/07. The percentage of FSWs reporting condom use during last sex act with any client has significantly increased to 87.4% among brothel based FSWs in 2015/16 as compared to 67.8% in 2006/07. Moreover, 69.1% of the hotel based FSWs reported condom use during last sex act with any client was 45.6 percent in 2006/07, which has increased to 69.1% in 2015/16. However, 69.7% of the street based FSWs in 2015/16 reported condom use during last sex with any client, which has not changed during the same period. The percent of MSM reporting use of condom during last anal sex has also increased to 45.8% in 2015/16 as compared to only 24.3% in 2006/07. Moreover, the percent of MSW reporting use of condom during last anal sex was 43.6% in 2006/07 and slightly increased to 53.6% in 2015/16. However, 67.9% of the Hijras in 2015/16 also reported condom use during last anal sex, which has not changed much during the same period. All these demonstrate the impact of the ongoing and past interventions among the key population groups.

Measureable impact of the recent and ongoing interventions and their relevance

AIDS Epidemic Model (AEM) analysis demonstrates that the recent and ongoing interventions have averted a total of 141,225 HIV infections up to 2014 and the existing interventions have saved 3,841,000 DALYs and 19,545 lives over the past years²².

Prevention of HIV transmission from infected mothers to their unborn children is a global priority area where significant progress has been achieved in Bangladesh through UNICEF support over the past years; HIV testing and syphilis screening was initiated at the antenatal clinics of three national reference facilities and HIV prevention and treatment coverage for pregnant women has increased. The awareness building programs among young people as well as life skills education has also acted as a change agent in the lives of many young

¹⁵ UNAIDS/World Bank. 20 Years of HIV in Bangladesh: Experiences and Way Forward. Dhaka: UNAIDS, 2009.

¹⁶ Ioddr,b, 2010. A Behavioral Survey of MSM in Dhaka. Dhaka: icddr,b, 2010.

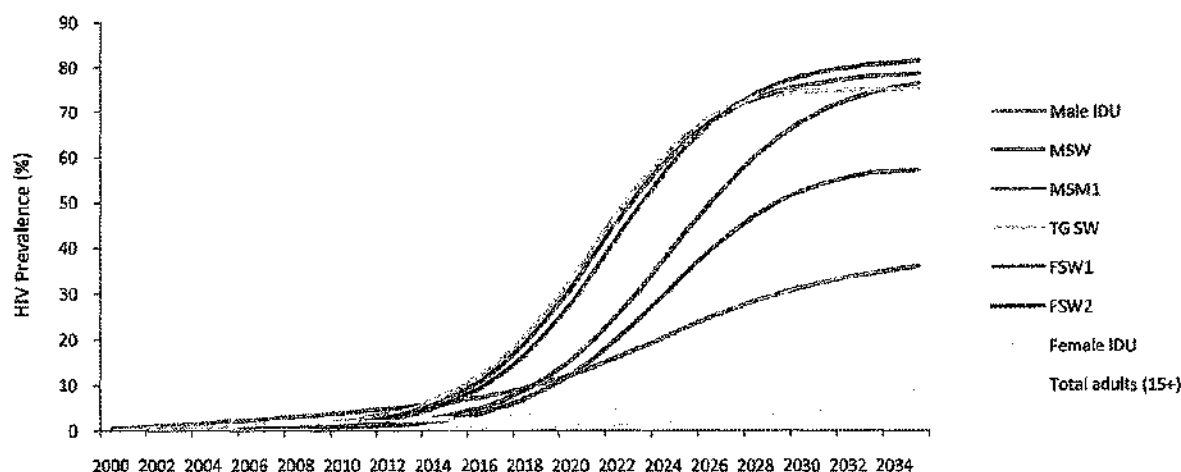
¹⁷ Ioddr,b, 2010. A Behavioral Survey of Hijra in Dhaka. Dhaka: icddr,b, 2010.

¹⁸ NASP, 2016. Mapping Study and Size Estimation of Key Populations in Bangladesh for HIV Programs. Dhaka, Bangladesh: Directorate General of Health Services, Ministry of Health and Family Welfare.

people who have received it¹⁹. Through the school education program, community support was adequately boosted to increase gatekeepers' support towards classroom education on the use of condoms by 1.5% over three years of interventions, provided the community gatekeepers are adequately oriented on HIV prevention issues by trained teachers²⁰.

However, if these programs to be discontinued, HIV prevalence would have exceeded 20% in most KPs within the next 20 years and a generalized epidemic would have taken off²². Findings from the Impact Assessment of harm reduction services in Dhaka through AEM showed that even in the absence of only harm reduction interventions from 1995, the prevalence of HIV among PWID in Dhaka city in 2012 was projected to reach 23.6%, compared to 5.9% with existing interventions²¹.

HIV prevalence in Bangladesh if there were no interventions among KP since 2000



These evidences emphasize the need for the continuation of the interventions among key populations and young key populations in the coming years. The AEM analysis shows that if the recent intervention programs continue, HIV prevalence among PWID and FSW will remain stable over the time. The prevalence among MSM and MSW will increase slowly and remain less than 1 percent in 2020. HIV prevalence will be gradually increasing among the hijras and will reach 2.5 percent in 2020 and there is potential for a concentrated epidemic among the hijra population over the next 20 years. Moreover, if the current intervention programs among KPs continue, the new HIV infections will be stable just over 900 between 2015 and 2020 and will be gradually increasing after that. The other indicators e.g. AIDS deaths, number on ART, etc. also demonstrate that the current interventions will be able to contain HIV epidemic in the coming years⁷.

Cross cutting issues including poverty, environment, climate change, bio-diversity, women & children, gender and person with disability/ excluded groups etc.

As in many countries in the world, social, cultural and religious norms are often used negatively which further marginalizes KPs and hinders open discussion on issues around HIV

¹⁹ Govt. of Bangladesh, 2007. Improving access to life skills based sexual and reproductive health education and condom services for male youth, 2007. National AIDS/STD Programme, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh and Save the Children USA.

²⁰ Govt. of Bangladesh, 2008. Endline HIV/AIDS survey among youth in Bangladesh 2008: An assessment of HIV/AIDS related knowledge and attitudes among youth, gatekeepers, community leaders and policy makers. National AIDS/STD Programme, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh and Save the Children USA.

²¹ Govt. of Bangladesh, 2014. Assessment of impact of harm reduction interventions among People Who Inject Drugs (PWID) in Dhaka City, 2014 (Draft Report). National AIDS/STD Programme, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh.

and SRH with young people. A National Consultation on HIV and the Law arranged by the Government and partners in May 2013, with participation from stakeholders from all sectors, including PLHIV and KPs recognized that the country has legal impediments that can hinder the smooth delivery of HIV prevention services²². Legislative, administrative, social, religious and economic factors fuel stigma and discrimination, which is also a major barrier for accessing services.

Cross cutting issues: For successful implementation of the OP components of NASP and also to achieve sustainable achievements, collaborative efforts among different ministries, directorate and programs would be crucial. As a result, there will be some crosscutting activities that need to be covered in different OPs. The following crosscutting approaches/activities are identified:

Poverty: In different package, KPs will be received vocation training and job placement which lead to address the poverty. Hence, KPs will link with the department of youth and sports for training and capacity building. After completion the training they have to receive microfinance in minimum interest to be a small entrepreneurs which will also address to reduce poverty.

Environment, Climate Change and Bio-diversity: To increase knowledge and enhance capacity of the KPs on the mentioned issues, training and awareness will be conducted with them. The contractor will develop module or brochure on the issues and arrange courtyard meeting for awareness raising.

Women and Children: The entire package specially for people living with HIV and will be focused to the children and women. Moreover they also focused in the drug treatment and rehabilitation.

- Strengthening intersectional coordination and collaboration to deal more effectively
- the key populations;
- Ensure universal access to treatment, care and support among the key populations, which will reduce their disease burden with an impact to poverty reduction;
- Promote awareness and behavioral change strategies for key populations;
- Conduct integrated diseased surveillance;
- Manage nutrition of HIV/AIDS cases and palliative care.

²² Govt. of Bangladesh, 2013. National consultation on punitive laws hindering the AIDS response in Bangladesh. National AIDS/STD Programme, Directorate General of Health Services, Ministry of Health and Family Welfare, Govt. of Bangladesh, UNDP and UNAIDS.

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Related Strategy in the PIP:

To Improve Equitable Access to and Utilization of Quality Health, Nutrition and Family Planning Services

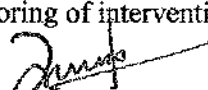
Communicable Disease Control (CDC)

There were notable achievements over the last few years in prevention and control of some of the major communicable diseases. Malaria is in pre-elimination state in nine out of the total 13 malaria endemic districts. Early diagnosis and prompt treatment in the community and prevention of exposure to vector through insecticide treated nets were the main intervention in controlling malaria in the country. There is success in TB case notification and treatment rate. However, many Multi Drug-Resistant (MDR) patients are still outside this coverage which requires to be brought under the coverage of National TB program. Leprosy cases are also in decline, although continuous efforts still require for further increase in future. Bangladesh also achieved significant progress in eliminating filariasis. By 2014, the country had achieved eliminating this disease from 18 out of 19 districts through filariasis elimination program (FEP) and started to concentrate its attention on morbidity control for those persons who had developed deformity and disfiguration. Bangladesh is on the verge of achieving elimination of Kala-azar during the 3rd Sector Program, reducing the number of cases and endemic upazilas by over 90%.

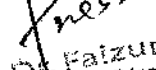
There are scopes for improvement in management and control of some other infectious diseases. Rabies was a neglected disease in Bangladesh before 2010, which has become quite prominent these days with more than two thousand annual rabies cases. Bangladesh has started the program for elimination of rabies from the country by 2020. The re-emergence of dengue in Bangladesh has established it as a public health problem especially for the growing urban population. Though the country has been able to contain mortality but transmission remains an issue of concern, especially in urban areas. Bangladesh is one of the few countries of the world that continues deworming a huge number of children, due to the prevalence of Soil Transmitted Helminthes (STH). Along with regular deworming, safe water, sanitation and hand hygiene are important components for achieving elimination of STH, which require multi-sectoral collaboration and coordination. Influenza is another infectious agents causing repeating pandemic in the country since 2009. Programs for influenza needs to include intervention for preventing and managing seasonal influenza and also prevention and control of novel influenza virus including response to impending pandemic. Also, the country needs to vaccinate the pilgrims, expatriate workers and member of peace contingents against influenza.


Despite economic progress, diarrhea, a preventable disease has remained as one of the leading causes of illness and death among children in Bangladesh. Limited access to safe drinking water and safe sanitation especially in slum areas and fecal contamination in water during natural disaster leads to a high prevalence of diarrheal diseases in this region. The disease has a huge impact on public health including malnutrition, under nutrition, stunting of growth as well as national economy. Development of awareness regarding personal hygiene, drinking safe water, access to improved sanitation, along with proper management can reduce incidence and severity of diarrheal episodes.

Among the emerging infectious diseases, Nipah is unique for Bangladesh, as the only country having endemicity of the disease. Consumption of raw date palm sap has been identified as the primary mode of transmission. The disease is also transmitted from man to man. It is manifested as encephalitis, ARS or as both. Awareness regarding the causes of the diseases and improvement of patient care in isolation is critical for managing the cases. Viral hepatitis is the seventh leading cause of death globally, accounting for 1.4 million deaths per year – more than HIV/AIDS, TB or malaria. In Bangladesh, more than 10 million are living with viral hepatitis and 20,000 die per year. Government is working for prevention and control of Viral Hepatitis through a series of interventions. Creation of effective national inter-sectoral task forces will be pivotal to the success of implementation and monitoring of interventions.


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Typhoid fever caused by *Salmonella typhi* produces systemic infection and remains an important public health problem in Bangladesh. The country is in the region of typhoid high endemic area. Multiple factors including improper hygiene practice, exposure to unsafe water quality and sanitation, and improper food handling have a huge impact on transmission of the enteric pathogens of *S. Typhi*. In addition, emergence of single or multi-drug resistance strain of *S. Typhi* against common antibiotics for treating the disease is also potentiating clinical severity and outcome of the disease.

Bangladesh is consistently a low-prevalent country with regard to HIV/AIDS and STDs and the increase in infestation is comparatively low. However, continuation of effort in creating awareness among the high risk group, including sex workers, prison inmates and transgender (TG) people is important. The vast working class population living abroad also requires to be brought under the preventive net of the National HIV/AIDS program. At the same time, access to antiretroviral drugs among the population with advanced HIV infection requires further improvement.

Communicable diseases requires continuous attention in the context of the demographic transition, changing pattern of the diseases due to rapid urbanization and climate change and the risk behavior of the country's population. CDC has direct linkage with living conditions, poverty and other macroeconomic indicators. Effective management of communicable disease control interventions is also important for equitable delivery of ESP. So, disease control interventions for major communicable diseases in the 4th HPNSP will have direct linkage to policy and strategic documents of the Government and to larger economic goals.

The challenges remaining in this area are as follows:


Disease Surveillance: A satisfactory and well-functioning disease surveillance system, which is vital for proper planning and implementation of effective CDC interventions, is yet to be achieved. Capacity of the IEDCR will need further strengthening alongwith adequate funding to take the lead role in integrated disease surveillance. Effective collaboration and coordination is required with other public and non-public institutes. Continuation and further strengthening of capacity development programs like Field Epidemiology Training Program (FETP) is required for effective CDC interventions. Behavioral and sero-data are also required to be updated regularly and made available for effective program design.

Supply Chain Management of Drugs and other Logistics: One of the major challenges in CDC is the interruption of logistical supplies, especially for drugs against HIV/AIDS and TB. Proper inventory and transportation is vital to prevent quality deterioration of essential CDC drugs. Supply is also required to be rationalized according to the geographic and demographic variance. HTR areas and vulnerable population are prone to major communicable diseases and hence ensuring uninterrupted supply of quality drugs and other logistics is a priority issue.


Disease Diagnosis: Early detection is important for management of major communicable diseases. Public diagnostic facilities are not adequate in providing investigative services for the growing population in the country. Private sector has been expanding their investment in establishing diagnostic facilities, thereby improving access to diagnostic services for the recipients. However, there are growing concerns regarding professionalism, equality of services, and commercialization in service pricing. A strong monitoring mechanism requires to be established. Establishing a system of accreditation of investigative services may improve the situation.

Rational Usage of Drugs: A growing concern in disease control is the irrational use of drugs, especially antibiotics, which results in increasing trends of MDR-TB, drug resistant typhoid and a few other communicable diseases in the country. Limited awareness of the patients regarding proper dosage, reliance on over the counter availability of prescription drugs and import and distribution (legal or illegal) of drugs of doubtful quality are the principal challenges in establishing continuing rational use of drugs.

Key activities to be pursued during the 4th HPNSP for overcoming the challenges described above and for improving the situation of CDC include:


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- (i). Efforts will be continued and strengthened for vector control, disease and vector surveillance, detection and management and pharmacovigilance to control vector borne communicable diseases.
- (ii). Capacity of IEDCR and other relevant entities will be strengthened for disease surveillance and increasing availability of behavioral and sero-data.
- (iii). There will be mass awareness regarding the sources, symptoms, prevention and management of major communicable diseases.
- (iv). Bangladeshi citizens working in foreign countries will be covered under the awareness campaign through innovative use of electronic media. Awareness will include the rationale usage of drugs, especially antibiotics.
- (v). Screening will be strengthened at the entry points of the country (air, sea and land ports) to detect and prevent cross-border communicable diseases
- (vi). Extent of the National AIDS/STD Program (NASP) and other communicable disease control programs will be enhanced to cover HTR and vulnerable population
- (vii). Efforts will be continued to complete the elimination state for malaria and filariasis and sustain elimination state for kala-azar through scaling up morbidity management, active case search, case-based camp approach and blanket house to house search approach.
- (viii). There will be strengthened efforts to control STH through stronger collaboration with stakeholders in ensuring proper WASH facilities and ensuring nutrition for children, continued deworming of children, through scaling up of the Little Doctors' Program for mass awareness of population, and strengthening surveillance.
- (ix). Timely procurement will be done to ensure supply of essential drugs and other logistics for prevention and control of communicable diseases. Priority will be given to HTR areas and vulnerable population.
- (x). Capacity of the public service providers will be strengthened for early detection of communicable diseases and their proper management
- (xi). Monitoring from the MOHFW on private sector entities will be strengthened to ensure effective diagnosis and proper management of communicable diseases. Collaboration will be made with professional bodies, NGOs and private sector for increasing professionalism, ensuring quality and expanding service delivery.

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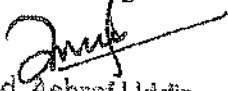
10. Priority Activities:

Tuberculosis Program:

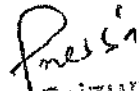
1. Replace ZN microscopy to LED microscopy by 2017 and establish new microscopy centers to ensure 150,000 population per microscopy site
2. Install at least one Gene Xpert in each upa-zila, CDC/District head quarter, and medical colleges by 2022.
3. Test all presumptive TB cases by Gene Xpert by 2022
4. Strengthen diagnostic facility of tuberculosis by x-ray
5. Implement Shorter Treatment Regimen for MDR TB in all districts by 2017
6. Implement Mandatory notification from private sector by 2017
7. Procure all 1st line drugs by 2018 from country own funding
8. Increase detection of TB in children
9. Expand TB care for high risk populations such as prisons, garment industry , slums , migratory populations
10. Strengthen the engagement of private providers in the diagnosis of TB
11. Community participation through multipurpose health volunteers for the purpose of detection.
12. Ensure uninterrupted supply of quality controlled drugs at all facilities
13. Strengthening the Supervision, Monitoring and Evaluation of activities and staff responsibilities at various program levels
14. Strengthening electronic reporting system at peripheral sites
15. Continue quarterly monitoring meeting at district level
16. Strengthen and expand operational research activities


Leprosy Program:

1. Active case search through 'Extended Contact Survey', case detection campaign and skin camp will be conducted in high and medium leprosy burden areas for the next five years.
2. Community clinic based morbidity management and social rehabilitation of people affected by leprosy through development of strategy, action plan, guidelines and SOP; training of CHCP; mobilization of logistics and consumables and sharing with elephantiasis morbidity management in community clinics in 19 filaria endemic districts.
3. Mobilization of fund for salary, remuneration and daily wages for personnel engaged in programme management, diagnosis & management of leprosy cases, morbidity management, disease surveillance, pharmacovigilance, supervision and monitoring
4. Strengthening health information system from the national down through district, upazila and community level for quality, efficiency and equity.
5. Improving quality of Leprosy Services in Leprosy Hospitals of Dhaka, Nilphamari and Sylhet through renovation, strengthening human resources, use of guideline and SOPs and uninterrupted supply of drugs and consumables.
6. Advocacy, Communication and Social Mobilization (ACSM) from national down to district, upazila and community level through development of strategy and action plan, engagement of NGO partners, Local Government Organizations and Community Group (CG) in reducing stigma and achieving focal elimination
7. Ensure uninterrupted supply of MDT and other logistics for leprosy affected people at free of cost.
8. Strengthen and expand operational research activities


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স্বাক্ষরিত হয়েছে
সিনিয়র প্রোগ্রামার
এম & এম/সিডি
জাতীয় এড/সিডি
নিয়ন্ত্রণ কর্মসূচী
ডি.জি.এস. মোহাকালী, ঢাকা

AIDS STD Program

1. Detection of left Over Cases
2. STI and HIV prevention Service Package for female sex workers and their client
3. STI and HIV prevention Service Package for MSM/MSW/TG and their clients;
4. Harm reduction Service package for male and female PWID (in geographically prioritized districts) and OST;
5. HIV prevention Services for migrants population
6. Continuation of HIV text teaching through the formal and non-formal educational institutions;
7. Mass media campaign
8. Care support and treatment for the PLHIV
9. Drafting, updating and approval of the strategy, guideline, SOP and IEC material
10. Training of district and upazila level managers, field health workers, CHCP and MHV
11. Awareness in the community on HIV in terms of alleviating the stigma, promotion of health seeking behaviour for diagnosis and management of HIV
12. Referral to District HIV Testing and Counseling centers (DHTC) through Community Clinics (CC)
13. Detection of new cases among Migrants
14. Research, survey and assessment
15. Functional HIV Testing and Counseling (HTC) Center
16. One Stop HIV Management Centre

11. Relevant Result Frame Work Indicators (RFW) and OP Level Indicators:

11.1 Relevant Result Frame Work Indicators (RFW)

RESULT	INDICATOR ²³	MEANS OF VERIFICATION & TIMING	BASELINE & SOURCE	TARGET 2022
Component 3: Quality basic services reach the disadvantaged population to progress				
Result 3.2 Equitable coverage of ESP ensured	3.2.8 Tuberculosis case detection rate (all case)	NTP MIS, every year	53%, GTBR ²⁴ 2014	75%

²³ Indicators in general would be stratified (where applicable) by age, gender, geographic area and wealth quintiles

²⁴ Global Tuberculosis Report 2014 by the World Health Organization (WHO)

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জাতীয় এড/সিডি
নিয়ন্ত্রণ কর্মসূচীর
প্রোগ্রামার ও
প্রোগ্রামার
অধীনে

11.2 OP Level Indicators:

Sl	Indicators	Unit	Baseline (Year, Source)	Projected Target	
				Middle (By June 2020)	End (By June 2022)
1	2	3	4	5	6
TB-L:					
1.	Notification of New TB case (all forms)	Number (NTP MIS Report)	209438 (NTP MIS Report, 2015)	2,45,000	2,55,000
2.	Enrolment of MDR patients for treatment	Number (Cumulative) Number (NTP Annual Report)	880 (2015, NTP MIS Report)	2,600	4,000
3.	Registered Prevalence of Leprosy	Rate per 10,000 population	0.23 (Source: MIS Leprosy 2015)	0.18	0.10
ASP:					
4.	PLHIV receiving comprehensive care and support	Percentage	53% (2015 MIS, NASP)	80%	100%

11.3 Source and Methodology of Data Collection to Measure/Prepare Annual Progress Report:

The methodology of data collection for TB and Leprosy are given below

Recording and reporting is generally complete and accurate. There are two different electronic systems in place for DS-TB. e-TB manager operates as a patient-based electronic system, and automatically generates the necessary aggregate reporting formats for national and lower levels (including TB forms 10, 11, and 12).

DHIS 2 has benefited from strong political commitment and is available and being used by other Programme e.g. EPI, EmOC, IMCI. For entry into this system, TB data is aggregated and TB forms 10, 11, and 12 are included in the DHIS2 set up. There is not yet a patient-based DHIS2 module for TB in Bangladesh, although discussions on this have been initiated.

For DR-TB, eTB manager is available and in use nationwide at all MDR treatment initiation centers. As with DS-TB, this is a patient-based system, but it includes a much greater level of detail reflecting the greater amount of data associated with PMDT, including initial and follow-up laboratory results, regimen changes due to side-effects, etc..

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A separate patient level database for TB should be maintained and e-TB manager may be an option for this but there are concerns over the ability of the two systems (e-TB manager and DHIS 2) to 'talk' to each other. Based on current NTP guidance, e-TB manager is used for management of patient data at local level and not for reporting to NTP; there are separate paper based reporting system available to report to NTP and this maintenance of parallel paper and electronic systems is a substantial drain on staff time.

The NTP and its partners have dedicated staff for conducting M&E activities at central, divisional, district, upazilla level and in urban areas. There is no specific schedule for the central team's supervision activities; however, the team is expected to visit approximately 3 to 5 districts in every division during the course of one year. The divisional TB consultants are expected to visit approximately 2 to 3 districts in every quarter, again focusing on implementation sites with poor performance shown in quarterly reports.

ASP Programme

The following are the methodologies for collecting data for sector program during 2011-2016. However, national MIS on HIV/AIDS is currently under pilot phase which will be implemented throughout the HIV program on the basis of results of the pilot:

DHIS2 reporting: The program data is currently uploading six month basis in the DHIS2 which will continue in the 4th health sector program.

Annual Report/ Survey- Surveillance: Periodically sero and behaviour survey are planed to conduct for generating data/ information.

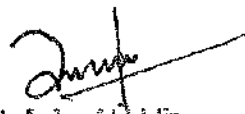
DIC level data collection: The outreach staff members collect data from field directly daily basis by set data collection formats.

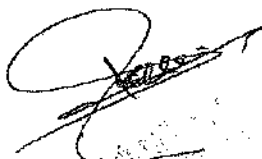
NGO Level: Project Management Office/Lead NGO collects all monthly basis data from all DICs for different services.

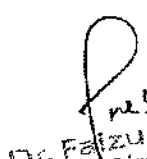
Central level: NASP/Management agency collects data from different Implementing consortium/NGOs monthly and quarterly basis on the progress of implementation. NASP provided with the template for monitoring reports to the implementing agencies for this purpose. NASP is also planning in a way so that there is a uniform monitoring framework across all NGOs.


Internal Monitoring: In addition to the above, NGOs and DIC management conduct monitoring visit and collect data on various services. This will be both individual level and joint monitoring visit. This visit will be conducted according to Quarterly M&E plan.

External Monitoring: Other than internal monitoring by the implementing agencies, the NASP as well as by local MOHFW Offices supervise and monitor the activities of the DIC/ project activities at different field spot.


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12. Estimated Budget: TB-L & ASP

12.1 Estimated summary of development budget: TB-L & ASP

(Taka in lac)

Economic Code	Economic Sub-Code	Economic Sub-Code wise Item Description	Unit	Quantity	Total Cost *	GOB (FE)	Project Aid				Own Fund (FE)	Others	% of Total Project Cost
							RPA		DPA				
							Through GOB	Special Account	Through LO	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue Budget:													
4500		Pay of officers			2,216.90	28.40	-	-	2,188.50	-			1.34
4600		Pay of Establishments			4,639.74	3,303.16	-	-	1,336.58	-			2.80
4700		Pay of Allowances			1,968.74	1,968.74	-	-	-	-			1.19
4800		Supplies and Services			134,156.24	22,547.46	46,122.95	-	65,485.83	-			80.99
4900		Repairs & Maintenance			2,867.42	270.58	191.00	-	2,405.84	-			1.73
5900		Grants in Aids			-	-	-	-	-	-			0.00
Sub Total (Revenue):					145,849.04	28,118.34	46,313.95	-	71,416.75	-			88.05
b) Capital Budget:					-								0.00
6800		Acquisition of Assets			19,803.68	308.05	2,659.55	-	16,836.08	-			11.95
7000		Constn & Works			-	-	-	-	-	-			0.00
Sub Total (Capital):					19,803.68	308.05	2,659.55	-	16,836.08	-			11.95
Grand Total (a+b)					165,652.72	28,426.39	48,973.50	-	88,252.83	-			100.00

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(ডঃ মোঃ শফিকুল ইসলাম)
সহকারী পরিচালক (ল্যাবোরটরি)
বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

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নিম্নোক্ত কর্মসূচীর পরিচালনা
কর্তৃক ও পরিচালক অফিসের মাধ্যমে
পরামর্শকদের সহায়তায় প্রকল্প

12.2 Detailed Annual Phasing cost : TB-L & ASP, Year-1 (Jan-Jun-2017)

(Taken in lac)													
Economic code	Economic sub-code	Economic sub code description (In detail)	Unit	Unit Cost	Quantity	Total (Jan-Jun, 2017)							
						GOB (FE)	PA		Own fund	Others	Total		
							GOB	Special Account*				Through LD	Through DP
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					-	-	-	137.50	-	-	-	137.50
	4501	Pay of officers	MM	1.01	136	-			137.50				137.50
4600	Pay of Establishments					120.00	-	-	351.00	-	-	-	471.00
	4601	Pay of Establishments	MM	0.23	2010	120.00			351.00				471.00
4700	Pay of Allowances					-	-	-	-	-	-	-	-
	4705	House rent Allowance											-
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance											-
	4717	Medical Allowance											-
	4725	Washing Allowance											-
	4755	Tiffin Allowances											-
	4765	Conveyance Allowance											-
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance											-
4795	Others Allowance											-	
4800	Supplies and Services					2,164.75	1,923.93	-	5,032.58	-	-	-	8,521.26
	4801	Travel Expenses	Nos	0.25	566				147.83	-			147.83
	4802	Transfer Expenses											-
	4804	Contingent staff											-
	4805	Overtime											-
	4806	House rent											-
	4810	Municipal Tax											-
	4811	Land Tax											-
	4813	Customs, Tax, VAT				5.00							-
	4814	Others Taxes				0.50							0.50
	4815	Postage											-

Dr. Md. Ashraf Uddin
Deputy Director, MBOC &
Dhaka, Dhaka

ডেপুটি পরিচালক (স্বাস্থ্য)
স্বাস্থ্য পরিচালক (স্বাস্থ্য)
স্বাস্থ্য পরিচালক (স্বাস্থ্য)

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/Syphilis Control Prog
Dhaka

স্বাস্থ্য পরিচালক (স্বাস্থ্য)
স্বাস্থ্য পরিচালক (স্বাস্থ্য)
স্বাস্থ্য পরিচালক (স্বাস্থ্য)

4816	Telephone/telegram				0.50					0.50
4817	Telex & Fax (Internet bill)				-			12.00		12.00
4818	Registration Fee				1.00					1.00
4819	Water				1.50					1.50
4821	Electricity				11.20			-		11.20
4822	Fuel and Gas				3.00			-		3.00
4823	Petrol and Oil	Nos	3.52	24	34.50			50.00		84.50
4824	Insurance and Bank charge				0.25			2.00		2.25
4827	Printing and Binding	Lot	9.00	3	17.00			10.00		27.00
4828	Stationery, seal and Stamps	Package	25.70	1	22.70			3.00		25.70
4829	Research				-					-
4831	Books and Periodicals				-			0.20		0.20
4832	Audio video/ Film Production				-					-
4833	Advertising and Publicity				44.27			2.00		46.27
4836	Uniform				-					-
4840	Training Expenses	Batch	2.90	187	199.00	36.00		308.19		543.19
4842	Seminar, conference Expenses	Batch	0.92	225	23.06	20.00		165.00		208.06
4845	Entertainment				-			5.00		5.00
4846	Freight and Transport Charge				-			20.00		20.00
4848	Management cost (Office & Lab)				1.00	-				1.00
4851	Casual Labor				4.00	-		30.00		34.00
4854	Utility Material Purchase				4.00	-				4.00
4859	Insecticide				-					-
4862	Medicine	Lot	752.5	4	50.00	25.00		2,935.00		3,010.00
4865	Contraceptives Items									
4868	MSR	Lot	1,921.01	1	912.81	320.47		688.23		1,921.01
4874	Consultancy (HTP+ICDDR-B+WHO)					167.82		646.00		813.82
4875	Cleaning & Washing				2.00	-				2.00
4881	Security Staff									-
4883	Honorarium				0.50	-		0.50		1.00
4886	Survey					0.09		5.63		5.72
4887	Coping Charge									

Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

ডায়েরী নং ১৮৮/১৯৮
সহকারী পরিচালক (স্বাস্থ্য)
রাষ্ট্র অধিদপ্তর, মহাখালী, ঢাকা।

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

স্বাস্থ্য বিভাগের পরিচালক
জিলা স্বাস্থ্য অফিসার
স্বাস্থ্য ও পরিবার কল্যাণ
সংসদে ১৯৮৮-৮৯

	4888	Computer Consumables				2.00	-		0.50			2.50
	4889	Audit fee										-
	4890	Day/ Ceremony Observation				20.00						20.00
	4895	Committee Meeting										
	4896	Courier Service							1.00			1.00
	4899	Other Expenses				805.46	754.55		0.50			1,560.51
4900	Repairs & Maintenance					27.20	-	-	85.50	-	-	112.70
	4901	Motor Vehicles	Lump-sum	1.25	24	11.00	-		19.00			30.00
	4906	Furniture & Fixtures	Lot	0.50	2	1.00	-					1.00
	4911	Computer & Other Equipments	Per set	5.00	1	4.00	-		1.00			5.00
	4916	Machineries	Per piece	67.00	1	2.00	-		65.00			67.00
	4921	Office Buildings										-
	4951	Sanitary & Water Supply				2.00	-					2.00
	4961	Electrical Installations				0.50	-					0.50
	4965	Telecommunication				0.50						0.50
	4991	Others repairs & maintenance				6.20			0.50			6.70
5900	Grants in Aids					-	-	-	-	-	-	-
	5925	Welfare grants				-						-
Sub Total (Revenue):						2,311.95	1,323.93	-	5,606.58	-	-	9,242.46
(b) Capital:												-
6800	Acquisition of Assets					93.05	115.00	-	2,459.47	-	-	2,667.52
	6801	Office Building										-
	6807	Motor Vehicles				50.00						50.00
	6813	Machinery and other Equipment	Package	2,551.52	1	98.50	55.00		2,458.02			2,551.52
	6815	Computer & Accessories	Per set	22.20	1	1.55	20.00		0.65			22.20
	6817	Computer Software				-						-
	6819	Other Office Equipments				1.00			0.80			1.80
	6821	Furniture & Fixtures	Package	1.00	1	1.00						1.00
	6822	Laboratory Equipments	Package	40.00	1	-	40.00					40.00
	6823	Tele Communication Equipments				1.00						1.00
	6825	Wireless Equipments										-
	6851	Others				-						-
7000	Constn & Works					-	-	-	-	-	-	-
	7016	Renovation										-
	7051	Tele Connection										-
Sub total (Capital):						93.05	115.00	-	2,459.47	-	-	2,667.52
(c) Physical Contingency												-
(d) Price Contingency:												-
Grand total (a+b+c+d):						2,405.00	1,438.93	-	8,066.05	-	-	11,909.98

Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Program Manager
MCHS, Minshakali Dhaka

(ডাঃ মোঃ শিকরুল ইসলাম)
সহকারী পরিচালক / অতিরিক্ত
স্বাস্থ্য কর্মসূচী, ময়, ঢাকা।

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Dr. Faris Nassa
Deputy Director & PM
National AIDS/D Con...
Minshakali Dhaka

২০
স্বাস্থ্য কর্মসূচী
জাতীয় এডস/সিডি
১৯৯৬-১৯৯৭
১৯৯৮-১৯৯৯

12.2 Detailed Annual Phasing cost : TB-L & ASP, Year-1 (Jan-Jun-2017)

(Take in Inc)													
Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Total (Jan-Jun, 2017)							
						GOB (FE)	RPA		DPA		Own fund	Others	Total
							GOB	Spacial Account*	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers												
	4501	Pay of officers	MM	1.01	136	-	-	-	137.50	-	-	-	137.50
									137.50				137.50
4600	Pay of Establishments					120.00	-	-	351.00	-	-	-	471.00
	4601	Pay of Establishments	MM	0.23	2010	120.00			351.00				471.00
4700	Pay of Allowances												
	4705	House rent Allowance											-
	4709	Peak and recreation Allowance											-
	4713	Festival bonus Allowance											-
	4717	Medical Allowance											-
	4725	Washing Allowance											-
	4755	Tiffin Allowances											-
	4765	Conveyance Allowance											-
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance											-
	4795	Others Allowance											-
4800	Supplies and Services												
						2,164.75	1,323.93	-	5,092.58	-	-	-	8,521.26
	4801	Travel Expenses	Nos	0.26	566				147.83	-			147.83
	4802	Transfer Expenses											-
	4804	Contingent staff											-
	4805	Overtime											-
	4806	House rent											-
	4810	Adumkpal Tax											-
	4811	Land Tax											-
	4813	Customs, Tax, VAT				5.00							-
	4814	Others Taxes				0.50							0.50
	4815	Postage											-

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

(ডঃ মোঃ শহিদুল ইসলাম)
সহকারী পরিচালক (সেবা)
আরও কর্মসূচী, মহাখালী, ঢাকা

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

ডঃ ফজলুল ইসলাম
জাতীয় এড/সিডি
নিয়ন্ত্রণ কর্মসূচীর প্রধান
আরও কর্মসূচী, মহাখালী, ঢাকা

4816	Telephone/Telegram				0.50					0.50
4817	Telex & Fax (Internet Bk)				-			12.00		12.00
4818	Registration Fee				1.00					1.00
4819	Water				1.50					1.50
4821	Electricity				11.20			-		11.20
4822	Fuel and Gas				3.00			-		3.00
4823	Petrol and Oil	Now	3.52	24	84.50			50.00		84.50
4824	Insurance and Bank charge				0.25			2.00		2.25
4827	Printing and Binding	Lot	9.00	3	17.00			10.00		27.00
4828	Stationery, seal and Stamps	Package	25.70	1	22.70			3.00		25.70
4829	Research				-					-
4831	Books and Periodicals				-			0.20		0.20
4832	Audio video/ Film Production				-					-
4833	Advertising and Publicity				44.27			2.00		46.27
4836	Uniform				-					-
4840	Training Expenses	Batch	2.50	187	199.00	35.00		308.19		543.19
4842	Seminar, conference Dependent	Batch	0.92	223	23.06	20.00		165.00		208.06
4845	Entertainment				-			5.00		5.00
4846	Flight and Transport Charge				-			20.00		20.00
4848	Management cost (Office & Lab)				1.00	-				1.00
4851	Crovel Labor				4.00	-		30.00		34.00
4854	Utility Material Purchase				4.00	-				4.00
4858	Insecticide				-					-
4862	Medicine	Lot	752.5	4	50.00	25.00		2,933.00		3,010.00
4865	Contraceptives Items									
4868	AFSR	Lot	1,921.01	1	912.31	320.47		688.23		1,921.01
4874	Consultancy (HTF+ACD DBB+WHO)					167.82		646.00		813.82
4875	Cleaning & Washing				2.00	-				2.00
4881	Security Staff									-
4883	Honorarium				0.50	-		0.50		1.00
4885	Survey					0.09		5.69		5.72
4887	Coping Charge									

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Moheshali, Dhaka

ডাঃ মোঃ ফকিরুল ইসলাম
সহকারী পরিচালক (স্বাস্থ্য)
রাষ্ট্র অধিদপ্তর, নতুনবাড়ী, ঢাকা।

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Dhaka

ডাঃ ফকিরুল ইসলাম
সহকারী পরিচালক
স্বাস্থ্য ও পরিবার কল্যাণ
সংসদীয় কার্যালয়, নতুনবাড়ী, ঢাকা।

	4888	Computer Consumables				2.00	-		0.50			2.50
	4889	Audit fee										-
	4890	Day/ Ceremony/Observation				20.00						20.00
	4895	Committee Meeting										
	4896	Courier Service							1.00			1.00
	4899	Other Expenses				805.46	754.55		0.50			1,560.51
4900	Repairs & Maintenance					27.20	-	-	85.50	-	-	112.70
	4901	Motor vehicles	Lumpsum	1.25	24	11.00	-		19.00			30.00
	4906	Furniture & Fixtures	Lot	0.50	2	1.00	-					1.00
	4911	Computer & Other Equipments	Per set	5.00	1	4.00	-		1.00			5.00
	4916	Machinery	Per piece	67.00	1	4.00	-		65.00			67.00
	4921	Office Buildings										-
	4951	Sanitary & Water Supply				2.00	-					2.00
	4961	Electrical Installation				0.50	-					0.50
	4985	Telecommunication				0.50	-					0.50
	4991	Others repairs & maintenance				6.20			0.50			6.70
5900	Grants in Aids					-	-	-	-	-	-	-
	5925	Welfare grants				-						-
Sub Total (Revenue):						2,311.95	1,323.93	-	5,606.58	-	-	9,242.46
(b) Capital:												
6800	Acquisition of Assets					93.05	115.00	-	2,459.47	-	-	2,667.52
	6801	Office Building										-
	6807	Motor Vehicles				50.00						50.00
	6813	Machinery and other Equipment	Package	2,551.52	1	38.50	55.00		2,458.02			2,551.52
	6815	Computer & Accessories	Per set	22.20	1	1.55	20.00		0.65			22.20
	6817	Computer Software				-						-
	6819	Other Office Equipments					1.00		0.80			1.80
	6821	Furniture & Pictures	Package	1.00	1	1.00						1.00
	6822	Laboratory Equipments	Package	40.00	1	-	40.00					40.00
	6823	Tele Communication Equipments					1.00					1.00
	6825	Wireless Equipments										-
	6851	Others				-						-
7000	Construction & Works					-	-	-	-	-	-	-
	7016	Renovation										-
	7051	Tele Connection										-
Sub total (Capital):						93.05	115.00	-	2,459.47	-	-	2,667.52
(c) Physical Contingency												
(d) Price Contingency:												
Grand total (a+b+c+d):						2,405.00	1,438.93	-	8,066.05	-	-	11,909.98

Dr. Md. Ashraf Uddin
Deputy Director, MSDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

(সিনিয়র প্রোগ্রামার হিসেবে)
সরকারী পরিচালক (স্বাস্থ্য)
১৪৪ পরিদপ্তর, মহাপাকৌ, ঢাকা।

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme

৩০
১৪৪ পরিদপ্তর, মহাপাকৌ
সরকারী পরিচালক (স্বাস্থ্য)
১৪৪ পরিদপ্তর, মহাপাকৌ, ঢাকা।

12.2 Detailed Annual Phasing cost : TB-L & ASP, Year-2 (2017-18)

Total (2017-18)													
Economic code	Economic sub- code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own fund	Others	Total
							RPA		DPA				
							GOB	Special Account*	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					4.10	-	-	290.00	-	-	-	294.10
	4501	Pay of officers	MM	1.07	276	4.10			290.00				294.10
4600	Pay of Establishments					492.00	-	-	412.00	-	-	-	904.00
	4601	Pay of Establishments	MM	0.22	4020	492.00			412.00				904.00
4700	Pay of Allowances					230.40	-	-	-	-	-	-	230.40
	4705	House rent Allowance	MM	0.03	4020	110.00							110.00
	4709	Rest and recreation Allowance				-							-
	4713	Festival Bonus Allowance				19.25							19.25
	4717	Medical Allowance				25.20							25.20
	4725	Washing Allowance				-							-
	4755	Tiffin Allowances				33.20							33.20
	4765	Conveyance Allowance				9.25			-				9.25
	4769	Overtime Allowance				-							-
	4775	Uniform Allowance				-							-
	4781	Risk Allowance				0.25							0.25
	4795	Others Allowance				33.25							33.25
4800	Supplies and Services					4,397.05	9,913.65	-	11,736.08	-	-	-	26,046.78
	4801	Travel Expenses	Nos	0.61	1182	4.03	-	-	715.00	-			719.03
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				1.00							1.00
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4813	Customs, Tax, VAT				10.00							10.00
	4814	Others Taxes				2.00							2.00
	4815	Postage				0.20							0.20

Dr. *[Signature]*
Deputy Director, MDC &
Programme Manager TB (incharge)
MHS, Dhaka

[Signature]
(জিএম নাসা) (সিনিয়র)
সিনিয়র প্রোগ্রামার (সিনিয়র)
সিনিয়র প্রোগ্রামার (সিনিয়র)

33
[Signature]
Nazim Nassa
Deputy Director
TB Control Programme

[Signature]
সিনিয়র প্রোগ্রামার
সিনিয়র প্রোগ্রামার
সিনিয়র প্রোগ্রামার
সিনিয়র প্রোগ্রামার

4816	Telephone/Telegram				1.00					1.00
4817	Telex & Fax (Internet bill)	Lump sum	3.33	12	-			40.00		40.00
4818	Registration Fee				5.00			-		5.00
4819	Water				2.00					2.00
4821	Electricity				11.50					11.50
4822	Fuel and Gas	Lump sum	1.67	3	5.00			-		5.00
4823	Petrol and Oil	Lump sum	5.00	24	80.00			40.00		120.00
4824	Insurance and Bank charge				0.30			0.30		0.60
4827	Printing and Binding	Package	22.67	3	60.00	-		8.00		68.00
4828	Stationery, seal and Stamps	Package	31.06	2	58.12			4.00		62.12
4829	Research	Package	9.80	20	50.00			146.00		196.00
4831	Books and Periodicals				0.50			0.50		1.00
4832	Audio video/ Film Production				-					-
4833	Advertising and Publicity				113.57	-		6.00		119.57
4836	Uniform				0.50					0.50
4840	Training Expenses	batch	1.35	879	172.50	135.20		875.72		1,183.42
4842	Seminar, conference Expenses	batch	1.47	500	110.30	85.00		542.00		737.30
4845	Entertainment				-			2.00		2.00
4846	Freight and Transport Charge				-	196.00		500.00		696.00
4848	Management cost (Office & Lab)				2.00					2.00
4851	Casual Labor				6.00			-		6.00
4854	Utility Material Purchase				5.00					5.00
4859	Insecticide				-					-
4862	Medicine	Lot	2,756.08	4	175.00	6,001.60		4,847.70		11,024.30
4865	Contraceptives Items				-	1,000.00				
4868	MSR	Lot	5,252.02	1	1,832.44	433.69		2,985.89		5,252.02
4874	Consultancy(NTP/ICDRB+WHO)	Lump sum	60.97	18	-	150.42		947.00		1,097.42
4875	Cleaning & Washing				2.50					2.50
4881	Security Staff				-					-
4883	Honorarium				3.97			0.60		4.57
4886	Survey	Lump sum	17.60	3	10.00	2.19		40.62		52.81
4887	Coping Charge				0.50					
4888	Computer Consumables	Package	4.50	5	2.50			20.00		22.50
4889	Audit fee	Package	4.75	1	-			4.75		4.75
4890	Day/ Ceremony Observation				80.00					80.00
4895	Committee Meeting				9.00					9.00

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
Dhaka

সহকারী পরিচালক (স্বাস্থ্য)
জাতীয় অসি/সিডি কন্ট্রোল প্রোগ্রাম
ডাকা

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Dr. Faruk Nassa
Deputy Director & PM
National AIDS/SI/STD Control Programme
Dhaka

স্বাস্থ্য পরিচালক (স্বাস্থ্য)
জাতীয় অসি/সিডি কন্ট্রোল প্রোগ্রাম
ডাকা

12.2 Detailed Annual Phasing cost : TB-L & ASP, Year-3, (2018-19)

(Taka in lac)

Economic code	Economic sub-code	Economic sub code description (In detail)	Unit	Unit Cost	Quantity	Total (2018-19)							
						GOB (FE)	PA		Own fund	Others	Total		
							GOB	Special Account*					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					6.50	-	-	332.00	-	-	-	338.50
	4501	Pay of officers	MM	1.24	272	6.50			332.00				338.50
4600	Pay of Establishments					652.20	-	-	211.38	-	-	-	863.58
	4601	Pay of Establishments	MM	0.21	4020	652.20			211.38				863.58
4700	Pay of Allowances					456.30	-	-	-	-	-	-	456.30
	4705	House rent Allowance	MM	0.07	4020	261.50							261.50
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance				60.25							60.25
	4717	Medical Allowance				61.20							61.20
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				16.06							16.06
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				48.75							48.75
4800	Supplies and Services					4,985.13	9,543.67	-	8,916.13	-	-	-	23,444.93
	4801	Travel Expenses	Nos	0.42	1182	6.00			489.00				495.00
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				5.00							5.00
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4813	Customs, Tax, VAT				10.00							10.00
	4814	Others Taxes				2.00							2.00
	4815	Postage				0.20							0.20

Dr. Md. Ashraf Uddin
Deputy Director, MUDD &
Programme Manager TB (incharge)
TSC, Moheshkhali, Dhaka

ডাঃ মোঃ শহিদুল ইসলাম
সহকারী পরিচালক
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme

ডাঃ ফজলুল হক
সহকারী পরিচালক
জাতীয় এড/সিডি কন্ট্রোল প্রোগ্রাম
মহাখালী, ঢাকা।

4816	Telephone/Telegram				1.10					1.10
4817	Telax & Fax (Internet bill)				-			50.50		50.50
4818	Registration Fee				1.00					1.00
4819	Water				2.10					2.10
4821	Electricity				11.50					11.50
4822	Fuel and Gas	Lump sum	2.00	2	4.00			-		4.00
4823	Petrol and Oil	Lump sum	2.02	62	80.00			45.00		125.00
4824	Insurance and Bank charge				0.40			2.00		2.40
4827	Printing and Binding	Package	33.76	3	65.00			36.28		101.28
4828	Stationery, seal and Stamps	Lump sum	37.50	2	65.00	5.00		5.00		75.00
4829	Research	Lump sum	12.31	26	50.00	30.00		239.93		319.93
4831	Books and Periodicals				0.50			0.50		1.00
4832	Audio Video/ Film Production				-					-
4833	Advertising and Publicity				120.16			2.00		122.16
4836	Uniform				0.50					0.50
4840	Training Expenses	Per batch	1.76	619	183.00	149.25		758.55		1090.80
4842	Seminar, conference Expenses	Per batch	1.43	498	110.35	90.00		513.00		713.35
4845	Entertainment				-			1.00		1.00
4846	Freight and Transport Charge				-	195.50		383.00		578.50
4848	Management cost (Office & Lab)				2.00					2.00
4851	Casual Labor				6.00			-		6.00
4854	Utility Material Purchase				5.00					5.00
4859	Insecticide				-					-
4862	Medicine	Lot	1,959.34	4	170.00	5,660.00		2,007.36		7,837.36
4865	Contraceptives items									
4868	MSR	Lot	5,996.48	1	1,848.56	794.28		3,353.64		5,996.48
4874	Consultancy(NTP&CDO&B&WHO)	Lump sum	58.25	18	-	105.44		943.00		1,048.44
4875	Cleaning & Washing				3.50					3.50
4881	Security Staff				-					-
4883	Honorarium	Lump sum			4.97			1.00		5.97
4886	Survey	NOs	32.99	20	15.00	604.18		40.62		659.80
4887	Coping Charge				0.50					
4888	Computer Consumables	Lump sum	9.50	3	3.50			25.00		28.50
4889	Audit fee	Package	4.75	1	-			4.75		4.75
4890	Day/ Ceremony Observation				80.00					80.00

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Joint Manager TB (incharge)
MORTS, M. all, Dhaka

স্বাক্ষরিত
মুহুরতী পরিচালক (স্বাক্ষর)
স্বাক্ষরিত, মুহুরতী ...

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Dr. Faizun Nassa
Deputy Director, PM
Control Programme

স্বাক্ষরিত
মুহুরতী পরিচালক (স্বাক্ষর)
স্বাক্ষরিত, মুহুরতী ...

	4895	Committee Meeting				9.00						9.00
	4896	Courier Service				-						-
	4899	Other Expenses	Lump sum			2,119.29	1,910.02		15.00			4,044.31
4900	Repairs & Maintenance					50.01	121.00	-	140.34	-	-	311.35
	4901	Motor vehicles	Lump sum	2.77	26	17.51	4.00		50.60			72.11
	4906	Furniture & Fixtures	Lump sum	0.63	2	1.00	0.25					1.25
	4911	Computer & Other Equipments	Lump sum	2.04	6	10.50	0.75		1.00			12.25
	4916	Machineries	Lump sum	208.74	1	4.00	116.00		88.74			208.74
	4921	Office Buildings				-						-
	4951	Sanitary & Water Supply				3.00						3.00
	4961	Electrical Installations				1.00						1.00
	4965	Telecommunication	Lump sum			2.00						2.00
	4991	Others repairs & maintenance	Lump sum			11.00						11.00
5900	Grants in Aids					-	-	-	-	-	-	-
	5925	Welfare grants				-						-
Sub Total (Revenue):						6,150.14	9,664.67	-	9,599.85	-	-	25,414.66
(b) Capital:												-
6800	Acquisition of Assets					27.50	535.55	-	298.60	-	-	861.65
	6801	Office Building				-						-
	6807	Motor Vehicles	per vehicle	-	51	-						-
	6813	Machinery and other Equipment	Package	1.27	515	19.50	410.00		224.00			653.50
	6815	Computer & Accessories	per set	0.95	27	3.00	3.00		20.00			26.00
	6817	Computer Software				-						-
	6819	Other Office Equipments	Lump sum			1.00	2.55		2.60			6.15
	6821	Furniture & Fixtures	Package	13.00	1	3.00	10.00					13.00
	6822	Laboratory Equipments	Package	1.60	100	-	110.00		50.00			160.00
	6823	Tele Communication Equipments				1.00			2.00			3.00
	6825	Wireless Equipments				-						-
	6851	Others				-						-
7000	Construction & Works					-	-	-	-	-	-	-
	7016	Renovation				-						-
	7051	Tele Connection				-						-
Sub total (Capital):						27.50	535.55	-	298.60	-	-	861.65
(c) Physical Contingency												-
(d) Price Contingency:												-
Grand total (a+b+c+d):						6,177.64	10,200.22	-	9,898.45	-	-	26,276.31

Dr. Md. Ashraf Uddin
Deputy Director, MBDO &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

জি. মোঃ শহিদুল ইসলাম
জরুরী পরিচালক (সহকারী)
আরও পরিচালক, মহাখালী, ঢাকা

Dr. Nazim Nasseh
Deputy Director & PM
National AIDS/SYD Control Programme
DGHS, Mohakhali, Dhaka

Dr. Nazim Nasseh
Deputy Director & PM
National AIDS/SYD Control Programme
DGHS, Mohakhali, Dhaka

12.2 Detailed Annual Phasing cost : TB-L & ASP, Year-4, (2019-20)

(Taka in lac)

Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Total (2019-20)							
						GOB (FE)	PA				Own fund	Others	Total
							RPA		DPA				
						GOB	Special Account*	Through LD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					5.00	-	-	364.00	-	-	-	370.00
	4501	Pay of officers	MM	1.34	276	5.00			364.00				370.00
4600	Pay of Establishments					665.43	-	-	199.20	-	-	-	864.63
	4601	Pay of Establishments	MM	0.22	4020	665.43			199.20				864.63
4700	Pay of Allowances					441.90	-	-	-	-	-	-	441.90
	4705	House rent Allowance	MM	0.06	4020	253.05			-				253.05
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance				58.50							58.50
	4717	Medical Allowance				58.50							58.50
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				17.06							17.06
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				46.25							46.25
4800	Supplies and Services					3,964.59	11,163.17	-	9,233.43	-	-	-	24,361.19
	4801	Travel Expenses	Nos	0.38	1182	7.03			442.00				449.03
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				5.25							5.25
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4813	Customs, Tax, VAT				10.00							10.00
	4814	Others Taxes				2.00							2.00
	4815	Postage				0.30							0.30

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Officer, TB (in
charge)

স্বাক্ষরিত
স্বাক্ষরিত
স্বাক্ষরিত

Press 39
Dr. Faizur Rassa
Director & PM
Director TB/STD Control Program

স্বাক্ষরিত
স্বাক্ষরিত
স্বাক্ষরিত

4816	Telephone/Telegram				1.20					1.20
4817	Telex & Fax (Internet bill)				-			40.00		40.00
4818	Registration Fee				-					-
4819	Water				1.20					1.20
4821	Electricity				9.00					9.00
4822	Fuel and Gas	Lump sum			3.00			-		3.00
4823	Petrol and Oil	Lump sum	2.02	62	80.00			45.00		125.00
4824	Insurance and Bank charge				0.25			0.30		0.55
4827	Printing and Binding	Package	42.14	2	52.00			32.28		84.28
4828	Stationery, seal and Stamps				75.00			5.00		80.00
4829	Research	Package	5.79	45	25.00	15.00		220.51		260.51
4831	Books and Periodicals				0.60					0.60
4832	Audio video/ Film Production				-			-		-
4833	Advertising and Publicity	Lump sum			126.02			2.00		128.02
4836	Uniform				0.60					0.60
4840	Training Expenses	batch	2.11	479	188.40	127.86		692.21		1,008.47
4842	Seminar, conference Expenses	batch	1.48	502	109.91	79.00		554.73		743.64
4845	Entertainment				-			2.00		2.00
4846	Freight and Transport Charge				-	105.00		403.00		508.00
4848	Management cost (Office & Lab)				3.00					3.00
4851	Casual Labor				6.00			2.00		8.00
4854	Utility Material Purchase				5.00					5.00
4859	Insecticide				-					-
4862	Medicine	Lot	2,245.97	4	173.00	6,460.00		2,354.87		8,987.87
4865	Contraceptives Items					500.00				
4868	MSR	lot	5,633.51	1	1,824.94	503.50		3,305.07		5,633.51
4874	Consultancy (NTP-HQ/DRB-WHO)				-	110.71		1,043.00		1,153.71
4875	Cleaning & Washing				3.50					3.50
4881	Security Staff				-					-
4883	Honorarium	Lump sum			4.47			33.02		37.49
4886	Survey	NOs	115.46	12	10.00	1,351.58		35.94		1,397.52
4887	Coping Charge				0.60					
4888	Computer Consumables	Lump sum			5.50					5.50
4889	Audit fee				-			5.00		5.00
4890	Day/ Ceremony Observation				80.00					80.00
4895	Committee Meeting				6.00					6.00

Dr. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DHS, Mohakhali, Dhaka

ডঃ মোঃ আশরাফ উদ্দিন
সহসচিব, জাতীয় টিবি
সংক্রমণ নিয়ন্ত্রণ কেন্দ্র
মোখালী, ঢাকা

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme

ডঃ ফাইজুন নাসা
সহসচিব, জাতীয়
এইডস/সিডি
নিয়ন্ত্রণ কেন্দ্র
মোখালী, ঢাকা

12.2

Year-5

(Taka in lac)

Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Total (2020-21)							
						GOB (FE)	PA				Own fund	Others	Total
							RPA		DPA				
							GOB	Special Account*	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					6.00	-	-	681.00	-	-	-	687.00
	4501	Pay of officers	MM	2.49	276	6.00			681.00				687.00
4600	Pay of Establishments					679.32	-	-	115.00	-	-	-	794.32
	4601	Pay of Establishments	MM	0.20	4020	679.32			115.00				794.32
4700	Pay of Allowances					433.40	-	-	-	-	-	-	433.40
	4705	House rent Allowance	MM	0.05	4020	254.25			-				254.25
	4709	Rest and recreation Allowance											-
	4713	Festival Boque Allowance				54.00							54.00
	4717	Medical Allowance				54.52							54.52
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				17.04							17.04
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				45.05							45.05
4800	Supplies and Services					4,404.09	9,053.62	-	13,353.84	-	-	-	26,811.55
	4801	Travel Expenses	Nos	0.69	1182	8.03			805.14				813.17
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				5.50							5.50
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4813	Customs, Tax, VAT				10.00							10.00
	4814	Others Taxes				2.00							2.00
	4815	Postage				0.20							0.20

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)

জিএস প্রোগ্রামার সচিব
পরিচালক (জিএস)
স্বাস্থ্য সেবা বিভাগ, মন্ত্রণালয়, ঢাকা

Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme

4816	Telephone/Telegram				1.00						1.00
4817	Telex & Fax (Internet bill)				-			35.00			35.00
4818	Registration Fee				1.00						1.00
4819	Water				1.50						1.50
4821	Electricity				8.00						8.00
4822	Fuel and Gas	Lump sum	1.00	2	2.00			-			2.00
4823	Petrol and Oil	Lump sum	2.62	45	74.00			44.00			118.00
4824	Insurance and Bank charge				0.50						0.50
4827	Printing and Binding	Package	30.19	2	40.37			20.00			60.37
4828	Stationery, seal and Stamps	Package	29.18	2	56.36			2.00			58.36
4829	Research	Package	5.45	33	25.00	15.00		140.00			180.00
4831	Books and Periodicals				0.50						0.50
4832	Audio video/ Film Production				-						-
4833	Advertising and Publicity				132.17			1.00			133.17
4836	Uniform				0.75						0.75
4840	Training Expenses	batch	2.53	375	195.22	114.70		637.40			947.32
4842	Seminar, conference Expenses	batch	1.50	496	97.90	80.00		566.11			744.01
4845	Entertainment				-			1.00			1.00
4846	Freight and Transport Charge				-	108.20		170.00			278.20
4848	Management cost (Office & Lab)				3.00						3.00
4851	Casual Labor				6.00			70.00			76.00
4854	Utility Material Purchase				5.00						5.00
4859	Insecticide				-						-
4862	Medicine	Lot	2,141.72	4	90.00	6,413.84		2,063.05			8,566.89
4865	Contraceptives Items										
4868	MSR	Lot	9,954.45	1	1,916.95	293.00		7,744.50			9,954.45
4874	Consultancy(NTP+ICDDR+WHO)	Lump sum	60.63	18	-	116.25		975.00			1,091.25
4875	Cleaning & Washing				2.50						2.50
4881	Security Staff				-						-
4883	Honorarium				3.97						3.97
4886	Survey				-	1.58		35.94			37.52
4887	Coping Charge				0.60						
4888	Computer Consumables	Lump sum			4.50			10.00			14.50
4889	Audit fee				-			5.70			5.70
4890	Day/ Ceremony Observation				80.00						80.00
4895	Committee Meeting				5.00						5.00
4896	Courier Service				-						-
4899	Other Expenses				1,624.57	1,911.05		28.00			3,563.62

Ashraf Uddin
BDC &
Diret
13 (Inch)

Dr. Nazim Hossain
পরিচালক (প্রশাসনিক)
সচিব, ১

Dr. Nazim Hossain
De. Diret
1 PM
Infection Control Programme

4900	Repairs & Maintenance					50.90	17.00	-	190.00	-	-	-	257.90
	4901	Motor vehicles	Nox	1.55	44	18.00			50.00				68.00
	4906	Furniture & Fixtures	Lump sum	1.00	2	1.00	1.00						2.00
	4911	Computer & Other Equipments	Package	11.00	1	11.00							11.00
	4916	Machineries	Package	40.00	4	4.00	16.00		140.00				160.00
	4921	Office Buildings				-							-
	4951	Sanitary & Water Supply				3.00							3.00
	4961	Electrical installations				1.00							1.00
	4965	Telecommunication				1.00							1.00
	4991	Others repairs & maintenance				11.90							11.90
5900	Grants in Aids					-	-	-	-	-	-	-	-
	5925	Welfare grants											-
Sub Total (Revenue):						5,573.71	9,070.62	-	14,339.84	-	-	-	28,984.17
(b) Capital:													-
6800	Acquisition of Assets					15.00	419.00	-	6,715.97	-	-	-	7,149.97
	6801	Office Building				-							-
	6807	Motor Vehicles	per vehicle	-	26	-							-
	6813	Machinery and other Equipment	Package	27.23	258	7.00	310.00		6,708.07				7,025.07
	6815	Computer & Accessories	per set	0.36	22	3.00	-		5.00				8.00
	6817	Computer Software				-	-		-				-
	6819	Other Office Equipments				1.00	4.00		2.90				7.90
	6821	Furniture & Fixtures	Lot	3.00	1	3.00							3.00
	6822	Laboratory Equipments	Per item	1.05	100	-	105.00						105.00
	6823	Tele Communication Equipments				1.00							1.00
	6825	Wireless Equipments				-							-
	6851	Others				-							-
7000	Constn & Works							-	-	-	-	-	-
	7016	Renovation											-
	7051	Tele Connection											-
Sub total (Capital):						15.00	419.00	-	6,715.97	-	-	-	7,149.97
© Physical Contingency													-
(d) Price Contingency:													-
Grand total (a+b+c+d):						5,588.71	9,489.62	-	21,055.81	-	-	-	36,134.14

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

ডায়েরী নং-১৮৮/১৯৮৮
অর্থসচিবী পরিচালক (সহকারী)
স্বাস্থ্য পরিদপ্তর, মনুবাণী, ঢাকা।

44
Dr. Farid Hossain
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

১৯৮৮ সালের ১৯ জানুয়ারি
স্বাস্থ্য পরিদপ্তর, মনুবাণী, ঢাকা।

12.2 Detailed Annual Phasing of cost : TB-L & ASP, Year-6 (2021-22)

(Taka in lac)

Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	Total (2021-22)				Own fund	Others	Total
							PA						
							RPA		DPA				
						GOB	Special Account*	Through LD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					5.80	-	-	384.00	-	-	-	389.80
	4501	Pay of officers	MM	1.41	276	5.80			384.00				389.80
4600	Pay of Establishments					694.21	-	-	48.00	-	-	-	742.21
	4601	Pay of Establishments	MM	0.18	4020	694.21			48.00				742.21
4700	Pay of Allowances					406.74	-	-	-	-	-	-	406.74
	4705	House rent Allowance	MM	0.05	4020	250.00							250.00
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance				43.00							43.00
	4717	Medical Allowance				48.00							48.00
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				13.20							13.20
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				44.00							44.00
4800	Supplies and Services					2,631.85	5,124.91	-	17,213.77	-	-	-	24,969.73
	4801	Travel Expenses	MM	0.52	1182	7.53			605.00				612.53
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				10.00							10.00
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4813	Customs, Tax, VAT				10.00							10.00
	4814	Others Taxes				2.50							2.50
	4815	Postage				0.20							0.20

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
USG for TB & HIV
Ministry of Health, Dhaka

ডায়েরী নং ১৮৮/১৯৮৮
স্বাস্থ্য পরিচালক (নিস্তা)
জাতিসংঘ - ঢাকা

Dr. Farzun Nassa
Deputy Director & PM
National AIDS/STI Control Programme

১৯৮৮ সালের ১৯/০৮/২০২১
পরিচালক মহোদয়
জাতিসংঘ - ঢাকা

4816	Telephone/Telegram				1.00					1.00
4817	Tele & Fax (Internet bill)				-		20.00			20.00
4818	Registration Fee				-					-
4819	Water				2.00					2.00
4821	Electricity	Lump sum	0.67	12	8.00		-			8.00
4822	Fuel and Gas	Lump sum	0.50	2	1.00		-			1.00
4823	Petrol and Oil	Lump sum	2.43	45	59.50		50.00			109.50
4824	Insurance and Bank charge				0.50					0.50
4827	Printing and Binding	Package	24.00	2	45.00		3.00			48.00
4828	Stationery, seal and Stamps				46.00		2.00			48.00
4829	Research	Nox	6.75	12	35.00	15.00	31.00			81.00
4831	Books and Periodicals				0.50		0.06			0.56
4832	Audio video/ Film Production				-					-
4833	Advertising and Publicity				138.62		2.00			140.62
4836	Uniform				-					-
4840	Training Expenses	batch	1.95	477	204.48	117.18	609.58			931.24
4842	Seminar, conference Expenses	batch	1.54	442	78.70	81.00	520.11			679.81
4845	Entertainment				-		1.00			1.00
4846	Freight and Transport Charge				-	103.70	10.00			113.70
4848	Management cost (Office & Lab)				3.00					3.00
4851	Casual Labor				7.00		70.00			77.00
4854	Utility Material Purchase				5.00					5.00
4859	Insecticide				-					-
4862	Medicine	Lot	1,463.43	4	60.00	3,280.00	2,513.70			5,853.70
4865	Contraceptives items									
4868	MSR	Lot	13,007.27	1	750.35	244.00	12,012.92			13,007.27
4874	Consultancy (NTP+ICDDR&+WHO)	Lump sum	54.03	15	-	122.05	688.40			810.45
4875	Cleaning & Washing				3.50					3.50
4881	Security Staff				-					-
4883	Honorarium	Lump sum			3.97					3.97
4886	Survey	NOs	2.45	21	15.00	1.38	35.00			51.38
4887	Coping Charge				0.80					
4888	Computer Consumables				3.50		40.00			43.50
4889	Audit fee				-					-
4890	Day/ Ceremony Observation				60.00					60.00
4895	Committee Meeting				4.80					4.80

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
ICDDR&+WHO, Dhaka

ডি. ফাইজুন নাসা
সহকারী পরিচালক (সেতোর)
স্বাস্থ্য আয়নকর, মহাশালী, ঢাকা।

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme

ডি. ফাইজুন নাসা
সহকারী পরিচালক (সেতোর)
স্বাস্থ্য আয়নকর, মহাশালী, ঢাকা।

	4896	Counter Service				-							-
	4899	Other Expenses				1,064.40	1,160.60						2,225.00
4900	Repairs & Maintenance					45.97	19.00	-	170.00	-	-	-	234.97
	4901	Motor vehicles	NDs	1.04	45	16.97			30.00				46.97
	4906	Furniture & Fixtures	Package	2.50	2	2.00	3.00						5.00
	4911	Computer & Other Equipments	Package	0.75	4	3.00							3.00
	4916	Machineries	Package	159.00	1	3.00	16.00		140.00				159.00
	4921	Office Buildings				-							-
	4951	Sanitary & Water Supply				4.00							4.00
	4961	Electrical Installations				2.00							2.00
	4965	Telecommunication				3.00							3.00
	4991	Others repairs & maintenance				12.00							12.00
5900	Grants in Aids					-	-	-	-	-	-	-	-
	5925	Welfare grants				-							-
Sub Total (Revenue):						3,784.57	5,143.91	-	17,815.77	-	-	-	26,744.25
(b) Capital:						-							-
6800	Acquisition of Assets					12.00	310.00	-	6,795.44	-	-	-	7,117.44
	6801	Office Building				-			-				-
	6807	Motor Vehicles				-			-				-
	6813	Machinery and other Equipment	Package	2,351.81	3	5.00	255.00		6,795.44				7,055.44
	6815	Computer & Accessories	Package	0.14	22	3.00							3.00
	6817	Computer Software	Package			-							-
	6819	Other Office Equipments	Package			1.00							1.00
	6821	Furniture & Fixtures				3.00							3.00
	6822	Laboratory Equipments	Package	1.10	50	-	55.00						55.00
	6823	Tele Communication Equipments				-							-
	6825	Wireless Equipments				-							-
	6851	Others				-							-
7000	Constnration & Works					-	-	-	-	-	-	-	-
	7016	Renovation											-
	7051	Tele Connection											-
Sub total (Capital):						12.00	310.00	-	6,795.44	-	-	-	7,117.44
(c) Physical Contingency													-
(d) Price Contingency:													-
Grand total (a+b+c+d):						3,796.57	5,453.91	-	24,611.21	-	-	-	33,861.69

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Program Manager T-1 (98)

Dr. Raizun Nassa
Deputy Director & PM
National Adaptation Programme
on Climate Change (NAPCC)

CHIEF SECRETARY, MBDC
PROGRAM MANAGER T-1
ADDITIONAL SECRETARY
PROGRAM MANAGER T-1

12. Estimated Budget: TB-L

12.1 Estimated summary of development budget: TB-L, Year 2017-2022

(Taka in lac)

Economic Code	Economic Sub-Code	Economic Sub-Code wise Item Description	Unit	Quantity	Total Cost	GOB (FE)	Project Aid				Own Fund (FE)	Others	% of Total Project Cost
							RPA		DPA				
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue Budget:													
4500		Pay of officers			2,216.90	28.40	-	-	2,188.50	-			1.73
4600		Pay of Establishments			2,770.98	1,790.40	-	-	980.58	-			2.17
4700		Pay of Allowances			1,948.74	1,948.74	-	-	-	-			1.52
4800		Supplies and Services			98,632.78	2,173.92	31,317.03	-	65,141.83	-			77.11
4900		Repairs & Maintenance			2,753.04	156.20	191.00	-	2,405.84	-			2.15
5900		Grants in Aids			-	-	-	-	-	-			0.00
Sub Total (Revenue):					108,322.44	5,097.66	31,508.03	-	70,716.75	-			84.69
(b) Capital Budget:													
6800		Acquisition of Assets			19,581.68	86.05	2,659.55	-	16,836.08	-			15.31
7000		Constronction & Works			-	-	-	-	-	-			0.00
Sub Total (Capital):					19,581.68	86.05	2,659.55	-	16,836.08	-			15.31
Grand Total (a+b)					127,904.12	5,183.71	34,167.58	-	87,552.83	-			100.00

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

(স্বাক্ষরিত)
সহকারী পরিচালক (স্বাস্থ্য)
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

স্বাক্ষরিত
সহকারী পরিচালক (স্বাস্থ্য)
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

12.2 Detailed Annual Phasing cost: TB-L, Year 2017-2022

(Taka in lac)

Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Year (2017-2021)								Total	% of OP cost
						GOB (FE)	PA		Through LD	Through DP	Own fund	Others			
							GOB	Special Account*							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(a) Revenue															
4500	Pay of officers					28.40	-	-	2,188.50	-	-	-	2,216.90		
	4501	Pay of officers				28.40	-	-	2,188.50	-	-	-	2,216.90	1.73	
4600	Pay of Establishments					1,790.40	-	-	980.58	-	-	-	2,770.98		
	4601	Pay of Establishments				1,790.40	-	-	980.58	-	-	-	2,770.98	2.17	
4700	Pay of Allowances					1,948.74	-	-	-	-	-	-	1,948.74		
	4705	House rent Allowance				1,128.80	-	-	-	-	-	-	1,128.80	0.88	
	4709	Rest and recreation Allowance				-	-	-	-	-	-	-	-	0.00	
	4713	Festival Bonus Allowance				235.00	-	-	-	-	-	-	235.00	0.18	
	4717	Medical Allowance				247.42	-	-	-	-	-	-	247.42	0.19	
	4725	Washing Allowance				-	-	-	-	-	-	-	-	0.00	
	4755	Tiffin Allowances				65.36	-	-	-	-	-	-	65.36	0.05	
	4765	Conveyance Allowance				52.61	-	-	-	-	-	-	52.61	0.04	
	4769	Overtime Allowance				-	-	-	-	-	-	-	-	0.00	
	4775	Uniform Allowance				-	-	-	-	-	-	-	-	0.00	
	4781	Risk Allowance				2.25	-	-	-	-	-	-	2.25	0.00	
	4795	Others Allowance				217.30	-	-	-	-	-	-	217.30	0.17	
4800	Supplies and Services					2,173.92	31,317.03	-	65,141.83	-	-	-	98,632.78		
	4801	Travel Expenses				32.62	-	-	3,203.97	-	-	-	3,236.59	2.53	
	4802	Transfer Expenses				-	-	-	-	-	-	-	-	0.00	
	4804	Contingent staff				-	-	-	-	-	-	-	-	0.00	
	4805	Overtime				26.75	-	-	-	-	-	-	26.75	0.02	
	4806	House rent				-	-	-	-	-	-	-	-	0.00	
	4810	Municipal Tax				-	-	-	-	-	-	-	-	0.00	
	4811	Land Tax				-	-	-	-	-	-	-	-	0.00	
	4814	Others Taxes				11.00	-	-	-	-	-	-	11.00	0.01	
	4815	Postage				1.10	-	-	-	-	-	-	1.10	0.00	
	4816	Telephone/Telegram				5.80	-	-	-	-	-	-	5.80	0.00	
	4817	Telex/Fax (Internet bill)				-	-	-	197.50	-	-	-	197.50	0.15	
	4818	Registration Fee				8.00	-	-	-	-	-	-	8.00	0.01	
	4819	Water				7.80	-	-	-	-	-	-	7.80	0.01	
	4821	Electricity				46.00	-	-	-	-	-	-	46.00	0.04	
	4822	Fuel and Gas				18.00	-	-	-	-	-	-	18.00	0.01	

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
ger TB

ডায়েরী নং- ১৬৮/১৯
নব্ব্বারী পরিচালক (জৈবিক)
৪ অধি- বহুবিধী. জস।

Press- 49
Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme

স্বাক্ষরিত
১৯/০৫/২০১৭
১৯/০৫/২০১৭
১৯/০৫/২০১৭

4823	Petrol and Oil				258.00	-	-	274.00	-	-	-	532.00	0.42
4824	Insurance and Bank charge				2.20	-	-	4.60	-	-	-	6.80	0.01
4827	Printing and Binding				135.00	-	-	109.56	-	-	-	244.56	0.19
4828	Stationery, seal and Stamps				31.00	5.00	-	21.00	-	-	-	57.00	0.04
4829	Research				185.00	-	-	718.67	-	-	-	903.67	0.71
4831	Books and Periodicals				2.60	-	-	1.26	-	-	-	3.86	0.00
4832	Audio video/ Film Production				-	-	-	-	-	-	-	-	0.00
4833	Advertising and Publicity				15.00	-	-	15.00	-	-	-	30.00	0.02
4836	Uniform				2.35	-	-	-	-	-	-	2.35	0.00
4840	Training Expenses				66.50	680.19	-	3,881.65	-	-	-	4,628.34	3.62
4842	Seminar, conference, Meeting Expenses				38.50	435.00	-	2,575.72	-	-	-	3,049.22	2.38
4845	Entertainment				-	-	-	12.00	-	-	-	12.00	0.01
4846	Freight and Transport Charge				-	708.40	-	1,486.00	-	-	-	2,194.40	1.72
4848	Management cost (Office & Lab)				14.00	-	-	-	-	-	-	14.00	0.01
4851	Causal Labor				35.00	-	-	172.00	-	-	-	207.00	0.16
4854	Utility Material Purchase				29.00	-	-	-	-	-	-	29.00	0.02
4859	Insecticide				-	-	-	-	-	-	-	-	0.00
4862	Medicine				718.00	27,840.44	-	16,721.68	-	-	-	45,280.12	35.40
4868	MSR				362.85	1,638.00	-	30,090.25	-	-	-	32,091.10	25.09
4874	Consultancy(NTP+ICDDR+WHO)				-	-	-	5,242.40	-	-	-	5,242.40	4.10
4875	Cleaning & Washing				15.00	-	-	-	-	-	-	15.00	0.01
4881	Security Staff				-	-	-	-	-	-	-	-	0.00
4883	Honorarium				21.85	-	-	35.12	-	-	-	56.97	0.04
4886	Survey				50.00	10.00	-	193.75	-	-	-	253.75	0.20
4888	Computer Consumables				21.50	-	-	95.50	-	-	-	117.00	0.09
4889	Audit fee				-	-	-	20.20	-	-	-	20.20	0.02
4890	Day/ Ceremony Observation				-	-	-	-	-	-	-	-	0.00
4896	Courier Service				-	-	-	1.00	-	-	-	1.00	0.00
4899	Other Expenses				13.50	-	-	69.00	-	-	-	82.50	0.06
4900	Repairs & Maintenance				156.20	191.00	-	2,405.84	-	-	-	2,753.04	
4901	Motor vehicles				68.50	4.00	-	253.60	-	-	-	326.10	0.25
4906	Furniture & Fixtures				7.00	6.25	-	-	-	-	-	13.25	0.01
4911	Computer & Other Equipments				19.50	0.75	-	64.00	-	-	-	84.25	0.07
4916	Machineries				21.00	180.00	-	2,086.74	-	-	-	2,287.74	1.79
4921	Office Buildings				-	-	-	-	-	-	-	-	0.00
4951	Sanitary & Water Supply				17.00	-	-	-	-	-	-	17.00	0.01
4961	Electrical installations				6.50	-	-	-	-	-	-	6.50	0.01
4965	Telecommunication				8.50	-	-	-	-	-	-	8.50	0.01
4991	Others repairs & maintenance				8.20	-	-	1.50	-	-	-	9.70	0.01
5900	Grants in Aids				-	-	-	-	-	-	-	-	0.00
5925	Welfare grants				-	-	-	-	-	-	-	-	0.00
Sub Total (Revenue):					6,097.66	31,508.03	-	70,716.75	-	-	-	108,322.44	

(Signature)
Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

(Signature)
(ডঃ মোঃ শহিদুল ইসলাম)
মহাস্বাস্থ্য পরিচালক (সংশোধনী)
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

(Signature)
Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
MOHS, Mohakhali Dhaka

(Signature)
Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

(b) Capital:					-	-	-	-	-	-	-	-	0.00
6800	Acquisition of Assets				86.05	2,659.55	-	16,836.08	-	-	-	19,581.68	
6801	Office Building				-	-	-	-	-	-	-	-	0.00
6807	Motor Vehicles				-	-	-	65.00	-	-	-	65.00	0.05
6813	Machinery and other Equipment				29.00	1,750.00	-	16,435.53	-	-	-	18,214.53	14.24
6815	Computer & Accessories				17.05	183.00	-	185.65	-	-	-	385.70	0.30
6817	Computer Software				2.00	-	-	-	-	-	-	2.00	0.00
6819	Other Office Equipments				17.00	6.55	-	72.90	-	-	-	96.45	0.08
6821	Furniture & Fixtures				16.00	10.00	-	-	-	-	-	26.00	0.02
6822	Laboratory Equipments				-	710.00	-	75.00	-	-	-	785.00	0.61
6823	Tele Communication Equipments				5.00	-	-	2.00	-	-	-	7.00	0.01
6825	Wireless Equipments				-	-	-	-	-	-	-	-	0.00
6851	Others				-	-	-	-	-	-	-	-	0.00
7000	Constnration & Works				-	-	-	-	-	-	-	-	
7016	Renovation				-	-	-	-	-	-	-	-	0.00
7051	Tele Connection				-	-	-	-	-	-	-	-	0.00
Sub total (Capital):					86.05	2,659.55	-	16,836.08	-	-	-	19,581.68	
© Physical Contingency					-	-	-	-	-	-	-	-	0.00
(d) Price Contingency:					-	-	-	-	-	-	-	-	0.00
Grand total (a+b+c+d):					6,183.71	34,167.58	-	87,552.83	-	-	-	127,904.12	100.00

Dr. Md. Kamruddin
Deputy Director, MBDC &
Programme Manager TB (Incharge)
DGHS, Mohakhali, Dhaka

ডিঃ মোঃ কামরুদ্দিন
সহকারী পরিচালক (বেত্তা)
জাতীয় জাদিগড়, নবাবাবাদী, ঢাকা।

Dr. Falgun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

ডঃ ফাল্গুন নাসা
সহকারী পরিচালক (প্রোগ্রাম)
জাতীয় এড/সিডি কন্ট্রোল প্রোগ্রাম
জাতীয় জাদিগড়, নবাবাবাদী, ঢাকা।

12.2 Detailed Annual Phasing of cost : Year-1 (Jan-Jun-2017)

Taka in lakh

Total (Jan-Jun, 2017)													
Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own fund	Others	Total
							RPA		DPA				
							GOB	Spclal Account*	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					-	-	-	137.50	-	-	-	137.50
	4501	Pay of officers	MM	1.01	136	-			137.50				137.50
4600	Pay of Establishments					-	-	-	301.00	-	-	-	301.00
	4601	Pay of Establishments	MM	0.15	2010	-			301.00				301.00
4700	Pay of Allowances					-	-	-	-	-	-	-	-
	4705	House rent Allowance											-
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance											-
	4717	Medical Allowance											-
	4725	Washing Allowance											-
	4755	Tiffin Allowances											-
	4765	Conveyance Allowance											-
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance											-
	4795	Others Allowance											-
	4800	Supplies and Services					146.81	126.00	-	5,028.08	-	-	-
	4801	Travel Expenses	Nos	0.26	566				147.83	-			147.83
	4802	Transfer Expenses											-
	4804	Contingent staff											-
	4805	Overtime											-
	4806	House rent											-
	4810	Municipal Tax											-
	4811	Land Tax											-
	4814	Others Taxes				0.50							0.50

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (Incharge)
DGHS, Mohakhali, Dhaka

জি. এ. বি. সি. (স্বাক্ষর)
সহকারী পরিচালক (স্বাক্ষর)
আইডস/সিডি প্রোগ্রাম, মহাখালী, ঢাকা।

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

০৫ জুন ২০১৭ - ১৫ জুন ২০১৭
পরিচালক মহোদয়ের কার্যালয়
আইডস/সিডি প্রোগ্রাম, মহাখালী, ঢাকা।

4815	Postage											-
4816	Telephone/Telegram				0.50							0.50
4817	Telex & Fax (Internet bill)				-			12.00				12.00
4818	Registration Fee				1.00							1.00
4819	Water				1.00							1.00
4821	Electricity				7.00			-				7.00
4822	Fuel and Gas				3.00			-				3.00
4823	Petrol and Oil	Nos	3.00	24	22.00			50.00				72.00
4824	Insurance and Bank charge				0.25			2.00				2.25
4827	Printing and Binding	Lot	5.00	3	5.00			10.00				15.00
4828	Stationery, seal and Stamps	Package	8.00	1	5.00			3.00				8.00
4829	Research				-							-
4831	Books and Periodicals				-			0.20				0.20
4832	Audio video/ Film Production				-							-
4833	Advertising and Publicity				1.00			2.00				3.00
4836	Uniform				-							-
4840	Training Expenses	Batch	1.88	187	7.00	36.00		308.19				351.19
4842	Seminar, conference Expenses	Batch	0.82	225	3.06	20.00		160.50				183.56
4845	Entertainment				-			5.00				5.00
4846	Freight and Transport Charge				-			20.00				20.00
4848	Management cost (Office & Lab)				1.00	-						1.00
4851	Casual Labor				4.00	-		30.00				34.00
4854	Utility Material Purchase				4.00	-						4.00
4859	Insecticide				-							-
4862	Medicine	Lot	752.5	4	50.00	25.00		2,935.00				3,010.00
4868	MSR	Lot	758.23	1	25.00	45.00		688.23				758.23
4874	Consultancy (NTP+ICDDR&+WHO)							646.00				646.00
4875	Cleaning & Washing				2.00	-						2.00
4881	Security Staff											-
4883	Honorarium				0.50	-		0.50				1.00
4886	Survey							5.63				5.63
4888	Computer Consumables				2.00	-		0.50				2.50
4889	Audit fee											-
4890	Day/ Ceremony Observation											-
4896	Courier Service							1.00				1.00

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
JHS, Dhaka

ডেপুটি পরিচালক (সেবা)
জাতীয় এডস/সিডি-১
নগর, মধ্যাহ্ন, ঢাকা

Dr. Faruk Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mophakhali, Dhaka

স্বাক্ষরিত
তারিখ: ১৫/০৫/১৯
অফিস: ১৫/০৫/১৯
অফিস: ১৫/০৫/১৯

	4899	Other Expenses				2.00			0.50			2.50
4900	Repairs & Maintenance					17.20	-	-	85.50	-	-	102.70
	4901	Motor vehicles	Lump-sum	1.13	24	8.00	-		19.00			27.00
	4906	Furniture & Fixtures	Lot	0.50	2	1.00	-					1.00
	4911	Computer & Other Equipments	Per set	3.00	1	2.00	-		1.00			3.00
	4916	Machineries	Per piece	67.00	1	2.00	-		65.00			67.00
	4921	Office Buildings										-
	4951	Sanitary & Water Supply				2.00	-					2.00
	4961	Electrical installations				0.50	-					0.50
	4965	Telecommunication				0.50						0.50
	4991	Others repairs & maintenance				1.20			0.50			1.70
5900	Grants In Aids					-	-	-	-	-	-	-
	5925	Welfare grants				-						-
Sub Total (Revenue):						164.01	126.00	-	5,552.08	-	-	5,842.09
(b) Capital:												
6800	Acquisition of Assets					8.55	115.00	-	2,459.47	-	-	2,583.02
	6801	Office Building										-
	6807	Motor Vehicles										-
	6813	Machinery and other Equipment	Package	2,517.02	1	4.00	55.00		2,458.02			2,517.02
	6815	Computer & Accessories	Per set	22.20	1	1.55	20.00		0.55			22.20
	6817	Computer Software				-						-
	6819	Other Office Equipments				1.00			0.80			1.80
	6821	Furniture & Fixtures	Package	1.00	1	1.00						1.00
	6822	Laboratory Equipments	Package	40.00	1	-	40.00					40.00
	6823	Tele Communication Equipments				1.00						1.00
	6825	Wireless Equipments										-
	6851	Others				-						-
7000	Constnction & Works					-	-	-	-	-	-	-
	7016	Renovation										-
	7051	Tele Connection										-
Sub total (Capital):						8.55	115.00	-	2,459.47	-	-	2,583.02
© Physical Contingency												-
(d) Price Contingency:												-
Grand total (a+b+c+d):						172.56	241.00	-	8,011.55	-	-	8,425.11

Dr. Md. Ashraf Uddin
Deputy Director, MBDO &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

স্বাক্ষরিত
স্বাক্ষরিত
স্বাক্ষরিত

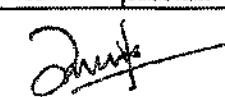
Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


স্বাক্ষরিত
স্বাক্ষরিত
স্বাক্ষরিত

12.2 Detailed Annual Phasing cost : TB-L, Year-2, (2017-18)

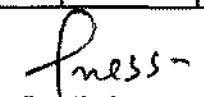
Taka in lakh

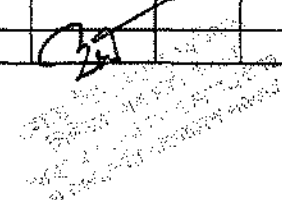
Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Total (2017-18)							
						GOB (FE)	PA		Own fund	Others	Total		
							RPA	DPA					
						GOB	Special Account*	Through LD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					4.10	-	-	290.00	-	-	-	294.10
	4501	Pay of officers	MM	1.07	276	4.10			290.00				294.10
4600	Pay of Establishments					240.00	-	-	304.00	-	-	-	544.00
	4601	Pay of Establishments	MM	0.14	4020	240.00			304.00				544.00
4700	Pay of Allowances					227.40	-	-	-	-	-	-	227.40
	4705	House rent Allowance	MM	0.03	4020	110.00							110.00
	4709	Rest and recreation Allowance				-							-
	4713	Festival Bonus Allowance				19.25							19.25
	4717	Medical Allowance				25.20							25.20
	4725	Washing Allowance				-							-
	4755	Tiffin Allowances				33.20							33.20
	4765	Conveyance Allowance				6.25							6.25
	4769	Overtime Allowance				-							-
	4775	Uniform Allowance				-							-
	4781	Risk Allowance				0.25							0.25
	4795	Others Allowance				33.25							33.25
4800	Supplies and Services					474.80	6,823.30	-	11,644.08	-	-	-	18,942.18
	4801	Travel Expenses	Nos	0.61	1182	4.03	-	-	715.00	-			719.03
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				1.00							1.00
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4814	Others Taxes				2.00							2.00


Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
Dhaka, Bangladesh


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
Dhaka, Bangladesh

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
Dhaka, Bangladesh


National AIDS/STD Control Programme
Dhaka, Bangladesh

	4899	Other Expenses				2.50			10.00				12.50
4900	Repairs & Maintenance					26.00	17.00	-	60.00	-	-	-	103.00
	4901	Motor vehicles	Lump sum	3.20	20	12.00			52.00				64.00
	4906	Furniture & Fixtures	Lump sum	1.00	2	1.00	1.00		-				2.00
	4911	Computer & Other Equipments	Lump sum	1.67	3	3.00			2.00				5.00
	4916	Machineries	Lump sum	12.50	2	4.00	15.00		5.00				25.00
	4921	Office Buildings				-							-
	4951	Sanitary & Water Supply				2.00							2.00
	4961	Electrical Installations				1.00							1.00
	4965	Telecommunication				1.00			-				1.00
	4991	Others repairs & maintenance				2.00			1.00				3.00
5900	Grants in Aids					-	-	-	-	-	-	-	-
	5925	Welfare grants				-							-
Sub Total (Revenue):						972.30	6,840.30	-	12,298.08	-	-	-	20,110.68
(b) Capital:													
6800	Acquisition of Assets					21.50	745.00	-	494.00	-	-	-	1,260.50
	6801	Office Building				-							-
	6807	Motor Vehicles	Per vehicle	65.00	1	-			65.00				65.00
	6813	Machinery and other Equipment	Package	307.50	2	5.00	410.00		200.00				615.00
	6815	Computer & Accessories	Per Set	303.50	1	3.50	140.00		160.00				303.50
	6817	Computer Software	Package	2.00	1	2.00			-				2.00
	6819	Other Office Equipments	Lump sum	71.00	1	7.00			64.00				71.00
	6821	Furniture & Fixtures	Package	3.00	1	3.00			-				3.00
	6822	Laboratory Equipments	Package	200.00	1	-	195.00		5.00				200.00
	6823	Tele Communication Equipments				1.00			-				1.00
	6825	Wireless Equipments				-							-
	6851	Others											-
7000	Constnration & Works					-	-	-	-	-	-	-	-
	7016	Renovation											-
	7051	Tele Connection				-			-				-
Sub total (Capital):						21.50	745.00	-	494.00	-	-	-	1,260.50
(c) Physical Contingency													
(d) Price Contingency:													
Grand total (a+b+c+d):						993.80	7,585.30	-	12,792.08	-	-	-	21,371.18

Dr. Md. Ashraf Uddin
Deputy Director, MBDG &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, MBDG &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

12.2 Detailed Annual Phasing cost : TB-L, Year-3, (2018-19)

Total (2018-2019)														Taka in lakh
Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own fund	Others	Total	
							RPA		DPA					
							GOB	Special Account*	Through LD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(a) Revenue														
4500	Pay of officers					6.50	-	-	332.00	-	-	-	338.50	
	4501	Pay of officers	MM	1.24	272	6.50			332.00				338.50	
4600	Pay of Establishments					387.60	-	-	101.38	-	-	-	488.98	
	4601	Pay of Establishments	MM	0.12	4020	387.60			101.38				488.98	
4700	Pay of Allowances					452.30	-	-	-	-	-	-	452.30	
	4705	House rent Allowance	MM	0.07	4020	261.50							261.50	
	4709	Rest and recreation Allowance											-	
	4713	Festival Bonus Allowance				60.25							60.25	
	4717	Medical Allowance				61.20							61.20	
	4725	Washing Allowance											-	
	4755	Tiffin Allowances				8.04							8.04	
	4765	Conveyance Allowance				12.06							12.06	
	4769	Overtime Allowance											-	
	4775	Uniform Allowance											-	
	4781	Risk Allowance				0.50							0.50	
	4795	Others Allowance				48.75							48.75	
4800	Supplies and Services					484.07	6,452.75	-	8,825.87	-	-	-	15,762.69	
	4801	Travel Expenses	Nos	0.42	1182	6.00			489.00				495.00	
	4802	Transfer Expenses				-							-	
	4804	Contingent staff				-							-	
	4805	Overtime				5.00							5.00	
	4806	House rent				-							-	
	4810	Municipal Tax				-							-	
	4811	Land Tax				-							-	
	4814	Others Taxes				2.00							2.00	
	4815	Postage				0.20							0.20	
	4816	Telephone/Telegram				1.10							1.10	
	4817	Telex & Fax (Internet bill)				-			50.50				50.50	
	4818	Registration Fee				1.00							1.00	

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

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Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

4819	Water				1.10						1.10
4821	Electricity				7.00						7.00
4822	Fuel and Gas	Lump sum	2.00	2	4.00						4.00
4823	Petrol and Oil	Lump sum	1.53	62	50.00			45.00			95.00
4824	Insurance and Bank charge				0.40			2.00			2.40
4827	Printing and Binding	Package	22.09	3	30.00			36.28			66.28
4828	Stationery, seal and Stamps	Lump sum	7.50	2	5.00	5.00		5.00			15.00
4829	Research	Lump sum	9.80	26	50.00			204.67			254.67
4831	Books and Periodicals				0.50			0.50			1.00
4832	Audio video/ Film Production				-						-
4833	Advertising and Publicity				3.00			2.00			5.00
4836	Uniform				0.50						0.50
4840	Training Expenses	Per batch	1.49	619	15.00	149.25		758.55			922.80
4842	Seminar, conference Expenses	Per batch	1.12	498	11.30	90.00		458.00			559.30
4845	Entertainment				-			1.00			1.00
4846	Freight and Transport Charge				-	195.50		383.00			578.50
4848	Management cost (Office & Lab)				2.00						2.00
4851	Casual Labor				6.00			-			6.00
4854	Utility Material Purchase				5.00						5.00
4859	Insecticide				-						-
4862	Medicine	Lot	1,959.34	4	170.00	5,660.00		2,007.36			7,837.36
4868	MSR	Lot	3,782.64	1	80.00	349.00		3,353.64			3,782.64
4874	Consultancy(NTPH/CDCRB+WHO)	Lump sum	52.39	18	-			943.00			943.00
4875	Cleaning & Washing				3.00						3.00
4881	Security Staff				-						-
4883	Honorarium	Lump sum			4.97			1.00			5.97
4886	Survey	NGs	2.98	20	15.00	4.00		40.62			59.62
4888	Computer Consumables	Lump sum	9.50	3	3.50			25.00			28.50
4889	Audit fee	Package	4.75	1	-			4.75			4.75
4890	Day/ Ceremony Observation				-						-
4896	Courier Service				-						-
4899	Other Expenses	Lump sum			1.50			15.00			16.50
4900	Repairs & Maintenance				27.50	121.00	-	140.34	-	-	288.84
4901	Motor vehicles	Lump sum	2.56	26	12.00	4.00		50.60			66.60
4906	Furniture & Fixtures	Lump sum	0.63	2	1.00	0.25					1.25

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DHS/ Khali

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGH/ Jakhri

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	4911	Computer & Other Equipments	Lump sum	0.88	6	3.50	0.75		1.00			5.25
	4916	Machineries	Lump sum	208.74	1	4.00	116.00		88.74			208.74
	4921	Office Buildings				-						-
	4951	Sanitary & Water Supply				3.00						3.00
	4961	Electrical Installations				1.00						1.00
	4965	Telecommunication	Lump sum			2.00						2.00
	4991	Others repairs & maintenance	Lump sum			1.00						1.00
5900	Grants in Aids					-	-	-	-	-	-	-
	5925	Welfare grants				-						-
Sub Total (Revenue):						1,357.97	6,573.75	-	9,399.59	-	-	17,331.31
(b) Capital:												-
6800	Acquisition of Assets					13.00	535.55	-	298.60	-	-	847.15
	6801	Office Building				-						-
	6807	Motor Vehicles	vehicle	-	51	-						-
	6813	Machinery and other Equipment	Package	1.24	515	5.00	410.00		224.00			639.00
	6815	Computer & Accessories	Package	0.96	27	3.00	3.00		20.00			26.00
	6817	Computer Software				-						-
	6819	Other Office Equipments	Lump sum			1.00	2.55		2.60			6.15
	6821	Furniture & Fixtures	Package	13.00	1	3.00	10.00					13.00
	6822	Laboratory Equipments	Package	1.60	100	-	110.00		50.00			160.00
	6823	Tele Communication Equipments				1.00			2.00			3.00
	6825	Wireless Equipments				-						-
	6851	Others				-						-
7000	Constn & Works					-	-	-	-	-	-	-
	7016	Renovation										-
	7051	Tele Connection				-			-			-
Sub total (Capital):						13.00	535.55	-	298.60	-	-	847.15
© Physical Contingency												-
(d) Price Contingency:												-
Grand total (a+b+c+d):						1,370.97	7,109.30	-	9,698.19	-	-	18,178.46

Dr. Md. Ashraf Uddin
Deputy Director, MBDO &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, MBDO &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassebo
Deputy Director B: PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassebo
Deputy Director B: PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

12.2 Detailed Annual Phasing cost : TB-L, Year-4, (2019-20)

(Taka in lac)

Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	Total (2019-2020)						
							GOB (FE)	PA		Own fund	Others	Total	
								RPA	DPA				
							GOB	Spical Account*	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					6.00	-	-	364.00	-	-	-	370.00
	4501	Pay of officers	MM	1.34	276	6.00			364.00				370.00
4600	Pay of Establishments					387.60	-	-	111.20	-	-	-	498.80
	4601	Pay of Establishments	MM	0.12	4020	387.60			111.20				498.80
4700	Pay of Allowances					436.90	-	-	-	-	-	-	436.90
	4705	House rent Allowance	MM	0.06	4020	253.05			-				253.05
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance				58.50							58.50
	4717	Medical Allowance				58.50							58.50
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				12.06							12.06
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				46.25							46.25
4800	Supplies and Services					441.36	7,076.76	-	9,120.19	-	-	-	16,638.31
	4801	Travel Expenses	Nos	0.38	1182	7.03			442.00				449.03
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				5.25							5.25
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4814	Others Taxes				2.00							2.00

[Signature]
Dr. Md. Azhar Uddin
Deputy Director, MBOC &
Programs Manager TB (Incharge)
DGHS, Mohakhali, Dhaka

[Signature]
(For use only)
Dr. Md. Azhar Uddin
Deputy Director & PM
DGHS, Mohakhali, Dhaka

[Signature] 61
Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

[Signature]
Dr. Md. Azhar Uddin
Deputy Director, MBOC &
Programs Manager TB (Incharge)
DGHS, Mohakhali, Dhaka

4815	Postage				0.30					0.30
4816	Telephone/Telegram				1.20					1.20
4817	Telex & Fax (Internet bill)				-			40.00		40.00
4818	Registration Fee				-					-
4819	Water				1.20					1.20
4821	Electricity				9.00					9.00
4822	Fuel and Gas	Lump sum			3.00			-		3.00
4823	Petrol and Oil	Lump sum	1.53	62	50.00			45.00		95.00
4824	Insurance and Bank charge				0.25			0.30		0.55
4827	Printing and Binding	Package	26.14	2	20.00			32.28		52.28
4828	Stationery, seal and Stamps				5.00			5.00		10.00
4829	Research	Package	4.93	45	25.00			197.00		222.00
4831	Books and Periodicals				0.60					0.60
4832	Audio video/ Film Production				-			-		-
4833	Advertising and Publicity	Lump sum			3.00			2.00		5.00
4836	Uniform				0.60					0.60
4840	Training Expenses	batch	1.74	479	12.00	127.86		692.21		832.07
4842	Seminar, conference Expenses	batch	1.10	502	8.96	79.00		465.00		552.96
4845	Entertainment				-			2.00		2.00
4846	Freight and Transport Charge				-	105.00		403.00		508.00
4848	Management cost (Office & Lab)				3.00					3.00
4851	Casual Labor				6.00			2.00		8.00
4854	Utility Material Purchase				5.00					5.00
4859	Insecticide				-					-
4862	Medicine	Lot	2,246.97	4	173.00	6,460.00		2,354.87		8,987.87
4868	MSR	Lot	3,683.57	1	75.00	303.50		3,305.07		3,683.57
4874	Consultancy(NTP+ICDDR&B+WHO)				-			1,043.00		1,043.00
4875	Cleaning & Washing				3.00					3.00
4881	Security Staff				-					-
4883	Honorarium	Lump sum			4.47			33.02		37.49
4886	Survey	NOs	3.95	12	10.00	1.40		35.94		47.34
4888	Computer Consumables	Lump sum			5.50					5.50
4889	Audit fee				-			5.00		5.00
4890	Day/ Ceremony Observation				-					-
4896	Courier Service				-					-


[Signature]
Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka


[Signature]
(গণিত ও পরিসংখ্যান বিভাগ)
স্বাস্থ্য পরিদপ্তর (জাতীয়)
১৯২ কলিকাতা, কলকাতা-৭০০০০১

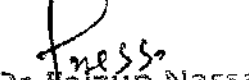
[Signature] 62
Dr. Faizun Nasser
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

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১৯২ কলিকাতা, কলকাতা-৭০০০০১


	4899	Other Expenses				2.00			15.50			17.50
4900	Repairs & Maintenance					27.00	17.00	-	1,760.00	-	-	1,804.00
	4901	Motor vehicles	Lump sum	1.19	54	12.00			52.00			64.00
	4906	Furniture & Fixtures	Lump sum	1.00	2	1.00	1.00					2.00
	4911	Computer & Other Equipments	Lump sum	16.00	4	4.00			60.00			64.00
	4916	Machineries	Lump sum	834.00	2	4.00	16.00		1,648.00			1,668.00
	4921	Office Buildings				-						-
	4951	Sanitary & Water Supply				3.00						3.00
	4961	Electrical Installations				1.00						1.00
	4965	Telecommunication				1.00						1.00
	4991	Others repairs & maintenance	Lump sum			1.00						1.00
5900	Grants in Aids					-	-	-	-	-	-	-
	5925	Welfare grants				-						-
Sub Total (Revenue):						1,298.86	7,093.76	-	11,355.39	-	-	19,748.01
(b) Capital:												-
6800	Acquisition of Assets					18.00	535.00	-	72.60	-	-	625.60
	6801	Office Building				-						-
	6807	Motor Vehicles	NOs	-	25	-						-
	6813	Machinery and other Equipment	Package	91.25	4	5.00	310.00		50.00			365.00
	6815	Computer & Accessories	Per set	1.05	22	3.00	20.00					23.00
	6817	Computer Software	Package						-			-
	6819	Other Office Equipments	Package			6.00			2.60			8.60
	6821	Furniture & Fixtures				3.00						3.00
	6822	Laboratory Equipments	Package	75.00	3	-	205.00		20.00			225.00
	6823	Tele Communication Equipments				1.00						1.00
	6825	Wireless Equipments				-						-
	6851	Others				-						-
7000	Constration & Works					-	-	-	-	-	-	-
	7016	Renovation				-						-
	7051	Tele Connection				-						-
Sub total (Capital):						18.00	535.00	-	72.60	-	-	625.60
© Physical Contingency												-
(d) Price Contingency:												-
Grand total (a+b+c+d):						1,316.86	7,628.76	-	11,427.99			20,373.61


Dr. Md. Ashraf Uddin
Deputy Director, MBDO &
Programme Manager TB (incharge)
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Dr. Haizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Haizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

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Dr. Haizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

12.2 Detailed Annual Phasing of cost : TB-L, Year-5, (2020-21)

(Take in lac)

Economic code	Economic sub- code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Total (2020 -2021)							
						GOB (FE)	PA		Own fund	Others	Total		
							GOB	Spcial Account*				Through LD	Through DP
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					6.00	-	-	681.00	-	-	-	687.00
	4501	Pay of officers	MM	2.49	276	6.00			681.00				687.00
4600	Pay of Establishments					387.60	-	-	115.00	-	-	-	502.60
	4601	Pay of Establishments	MM	0.13	4020	387.60			115.00				502.60
4700	Pay of Allowances					428.40	-	-	-	-	-	-	428.40
	4705	House rent Allowance	MM	0.06	4020	254.25			-				254.25
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance				54.00							54.00
	4717	Medical Allowance				54.52							54.52
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				12.04							12.04
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				45.05							45.05
4800	Supplies and Services					336.89	7,011.14	-	13,309.84	-	-	-	20,657.87
	4801	Travel Expenses	Nos	0.69	1182	8.03			805.14				813.17
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				5.50							5.50
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4814	Others Taxes				2.00							2.00

Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

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Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

4815	Postage				0.20						0.20
4816	Telephone/Telegram				1.00						1.00
4817	Telex & Fax (Internet bill)				-			35.00			35.00
4818	Registration Fee				1.00						1.00
4819	Water				1.50						1.50
4821	Electricity				8.00						8.00
4822	Fuel and Gas	Lump sum	1.00	2	2.00			-			2.00
4823	Petrol and Oil	Lump sum	2.07	45	49.00			44.00			93.00
4824	Insurance and Bank charge				0.50						0.50
4827	Printing and Binding	Package	22.50	2	25.00			20.00			45.00
4828	Stationery, seal and Stamps	Package	3.50	2	5.00			2.00			7.00
4829	Research	Package	5.00	33	25.00			140.00			165.00
4831	Books and Periodicals				0.50						0.50
4832	Audio video/ Film Production				-						-
4833	Advertising and Publicity				3.00			1.00			4.00
4836	Uniform				0.75						0.75
4840	Training Expenses	batch	2.03	375	10.00	114.70		637.40			762.10
4842	Seminar, conference Expenses	batch	1.22	496	1.94	80.00		522.11			604.05
4845	Entertainment				-			1.00			1.00
4846	Freight and Transport Charge				-	108.20		170.00			278.20
4848	Management cost (Office & Lab)				3.00						3.00
4851	Casual Labor				6.00			70.00			76.00
4854	Utility Material Purchase				5.00						5.00
4859	Insecticide				-						-
4862	Medicine	Lot	2,141.72	4	90.00	6,413.84		2,063.05			8,566.89
4868	MSR	Lot	8,107.50	1	70.00	293.00		7,744.50			8,107.50
4874	Consultancy (NTP+HCDDR+WHO)	Lump sum	54.17	18	-			975.00			975.00
4875	Cleaning & Washing				2.00						2.00
4881	Security Staff				-						-
4883	Honorarium				3.97						3.97
4886	Survey				-	1.40		35.94			37.34
4888	Computer Consumables	Lump sum			4.50			10.00			14.50
4889	Audit fee				-			5.70			5.70
4890	Day/ Ceremony Observation				-						-
4896	Courier Service				-						-

[Signature]
Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
TB (Infection)
DHS, Mohakhali, Dhaka

[Signature]
(Date and Signature)
DHS, Mohakhali, Dhaka

[Signature] 65
Dr. Faizun Nassa
Deputy Director & PM
AIDS/S...
DHS, Mohakhali, Dhaka

[Signature]
DHS, Mohakhali, Dhaka

	4899	Other Expenses	Lump sum			2.50			28.00				30.50
4900	Repairs & Maintenance					27.00	17.00	-	190.00	-	-	-	234.00
	4901	Motor vehicles	NOs	1.41	44	12.00			50.00				62.00
	4906	Furniture & Fixtures	Lump sum	1.00	2	1.00	1.00						2.00
	4911	Computer & Other Equipments	Package	4.00	1	4.00							4.00
	4916	Machineries	Package	40.00	4	4.00	16.00		140.00				160.00
	4921	Office Buildings				-							-
	4951	Sanitary & Water Supply				3.00							3.00
	4961	Electrical installations				1.00							1.00
	4965	Telecommunication				1.00							1.00
	4991	Others repairs & maintenance				1.00							1.00
5900	Grants in Aids					-	-	-	-	-	-	-	-
	5925	Welfare grants											-
Sub Total (Revenue):						1,185.89	7,028.14	-	14,295.84	-	-	-	22,509.87
(b) Capital:													
6800	Acquisition of Assets					13.00	419.00	-	6,715.97	-	-	-	7,147.97
	6801	Office Building				-							-
	6807	Motor Vehicles	per vehicle	-	26	-							-
	6813	Machinery and other Equipment	Package	27.22	258	5.00	310.00		6,708.07				7,023.07
	6815	Computer & Accessories	per set	0.36	22	3.00	-		5.00				8.00
	6817	Computer Software				-	-		-				-
	6819	Other Office Equipments				1.00	4.00		2.90				7.90
	6821	Furniture & Fixtures	lot	3.00	1	3.00							3.00
	6822	Laboratory Equipments	Per item	1.05	100	-	105.00						105.00
	6823	Tele Communication Equipments				1.00							1.00
	6825	Wireless Equipments				-							-
	6851	Others				-							-
7000	Constn & Works							-	-	-	-	-	-
	7016	Renovation											-
	7051	Tele Connection											-
Sub total (Capital):						13.00	419.00	-	6,715.97	-	-	-	7,147.97
© Physical Contingency													
(d) Price Contingency:													
Grand total (a+b+c+d):						1,198.89	7,447.14	-	21,011.81	-	-	-	29,657.84

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

12.2 Detailed Annual Phasing of cost : TB-L, Year-6, (2021-22)

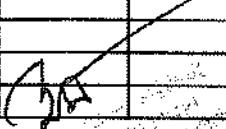
(Take in lac)

Economic code	Economic sub-code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Total (2021-22)							
						GOB (FE)	PA				Own fund	Others	Total
							RPA		DPA				
							GOB	Special Account*	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	Pay of officers					5.80	-	-	384.00	-	-	-	389.80
	4501	Pay of officers	MM	1.41	276	5.80			384.00				389.80
4600	Pay of Establishments					387.60	-	-	48.00	-	-	-	435.60
	4601	Pay of Establishments	MM	0.11	4020	387.60			48.00				435.60
4700	Pay of Allowances					403.74	-	-	-	-	-	-	403.74
	4705	House rent Allowance	MM	0.06	4020	250.00							250.00
	4709	Rest and recreation Allowance											-
	4713	Festival Bonus Allowance				43.00							43.00
	4717	Medical Allowance				48.00							48.00
	4725	Washing Allowance											-
	4755	Tiffin Allowances				8.04							8.04
	4765	Conveyance Allowance				10.20							10.20
	4769	Overtime Allowance											-
	4775	Uniform Allowance											-
	4781	Risk Allowance				0.50							0.50
	4795	Others Allowance				44.00							44.00
4800	Supplies and Services					289.99	3,827.08	-	17,213.77	-	-	-	21,330.84
	4801	Travel Expenses	MM	0.52	1182	7.53			605.00				612.53
	4802	Transfer Expenses				-							-
	4804	Contingent staff				-							-
	4805	Overtime				10.00							10.00
	4806	House rent				-							-
	4810	Municipal Tax				-							-
	4811	Land Tax				-							-
	4814	Others Taxes				2.50							2.50
	4815	Postage				0.20							0.20


Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Joint Manager TB (incharge)
DHS, Mo... II, DN


(Signature)
(Signature)
(Signature)

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Dr. Faizun Nassa
Deputy Director & PM
National Air... Control Programme
DHS, Bionakhali, Dhaka


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4816	Telephone/Telegram				1.00					1.00
4817	Telex & Fax (Internet bill)				-		20.00			20.00
4818	Registration Fee				-					-
4819	Water				2.00					2.00
4821	Electricity	Lump sum	0.57	12	8.00		-			8.00
4822	Fuel and Gas	Lump sum	0.50	2	1.00		-			1.00
4823	Petrol and Oil	Lump sum	1.93	45	37.00		50.00			87.00
4824	Insurance and Bank charge				0.50					0.50
4827	Printing and Binding	Package	16.50	2	30.00		3.00			33.00
4828	Stationery, seal and Stamps				6.00		2.00			8.00
4829	Research	Nos	5.50	12	35.00		31.00			66.00
4831	Books and Periodicals				0.50		0.06			0.56
4832	Audio video/ Film Production				-					-
4833	Advertising and Publicity				3.00		2.00			5.00
4836	Uniform				-					-
4840	Training Expenses	batch	1.54	477	10.00	117.18	609.58			736.76
4842	Seminar, conference Expenses	batch	1.36	442	1.94	83.00	520.11			603.05
4845	Entertainment				-		1.00			1.00
4846	Freight and Transport Charge				-	103.70	10.00			113.70
4848	Management cost (Office & Lab)				3.00					3.00
4851	Casual Labor				7.00		70.00			77.00
4854	Utility Material Purchase				5.00					5.00
4859	Insecticide				-					-
4862	Medicine	Lot	1,463.43	4	60.00	3,280.00	2,513.70			5,853.70
4868	MSR	Lot	12,287.27	1	30.35	244.00	12,012.92			12,287.27
4874	Consultancy(NTP+ICDDR&B+WHO)	Lump sum	45.89	15	-		688.40			688.40
4875	Cleaning & Washing				3.00					3.00
4881	Security Staff				-					-
4883	Honorarium	Lump sum			3.97					3.97
4885	Survey	NOs	2.44	21	15.00	1.20	35.00			51.20
4888	Computer Consumables				3.50		40.00			43.50
4889	Audit fee				-					-
4890	Day/ Ceremony Observation				-					-
4896	Courier Service				-					-
4899	Other Expenses				3.00					3.00

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4900	Repairs & Maintenance				31.50	19.00	-	170.00	-	-	-	220.50
	4901	Motor vehicles	NOS	0.94	45	12.50		30.00				42.50
	4906	Furniture & Fixtures	Package	2.50	2	2.00	3.00					5.00
	4911	Computer & Other Equipments	Package	0.75	4	3.00						3.00
	4916	Machineries	Package	159.00	1	3.00	16.00	140.00				159.00
	4921	Office Buildings				-						-
	4951	Sanitary & Water Supply				4.00						4.00
	4961	Electrical installations				2.00						2.00
	4965	Telecommunication				3.00						3.00
	4991	Others repairs & maintenance				2.00						2.00
5900	Grants in Aids				-	-	-	-	-	-	-	-
	5925	Welfare grants				-						-
					1,118.63	3,846.08	-	17,815.77	-	-	-	22,780.48
6800	Acquisition of Assets				12.00	310.00	-	6,795.44	-	-	-	7,117.44
	6801	Office Building			-			-				-
	6807	Motor Vehicles			-			-				-
	6813	Machinery and other Equipment	Package	2,351.81	3	5.00	255.00	6,795.44				7,055.44
	6815	Computer & Accessories	Package	0.14	22	3.00						3.00
	6817	Computer Software	Package			-						-
	6819	Other Office Equipments	Package			1.00						1.00
	6821	Furniture & Fixtures				3.00						3.00
	6822	Laboratory Equipments	Package	1.10	50	-	55.00					55.00
	6823	Tele Communication Equipments				-						-
	6825	Wireless Equipments				-						-
	6851	Others				-						-
7000	Constration & Works				-	-	-	-	-	-	-	-
	7016	Renovation										-
	7051	Tele Connection										-
Sub total (Capital):					12.00	310.00	-	6,795.44	-	-	-	7,117.44
© Physical Contingency												-
(d) Price Contingency:												-
Grand total (a+b+c+d):					1,130.63	4,156.08	-	24,611.21	-	-	-	29,897.92

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12. Estimated Budget

12.1 Estimated Summary of Development (ASP)


Taka in Lac

Economic Code	Economic sub-code	Economic sub-code wise Item description	Unit	Quantity	Total Cost ^a	GOB (FE)	PA				Own Fund (FE)	Others	% of Total Project Cost
							RPA		DPA				
							Through GOB	Special Account ^a	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(A) Revenue													
4500		pay of officer				-	-		-				
4600		Pay of Staff	No	110	1,868.76	1,512.76	-	-	356.00	-	-	-	4.95
Economic Code wise sub-total													
4700		Allowances	No		20.00	20.00	-	-	-				0.05
4800		Supply and Services:	Lot		35,523.48	20,373.56	14,805.92	-	344.00	-			94.11
4900		Repair and Maintenance:	No		114.38	114.38	-	-	-	-			0.30
Sub total (Revenue)													
(B) Capital													
6800		Capital Acquisition of Assets	No		221.98	221.98	-	-	-	-	-	-	0.59
c) Physical Contingency:													
d) Price Contingency:													
Grand-total (a+b+c+d)					37,748.60	22,242.68	14,805.92	-	700.00	-	-	-	100.00


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12.2 Detailed Annual Phasing of Cost: ASP, Year 2017-2022

Take in Lac														
Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own Fund	Others	Total	% of Total Project Cost
							RPA		DPA					
							Through GOB	Special Account	Through LD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(a) Revenue														
4500	4501	pay of officer												
4600	4601	Pay of Staff	No	16.98872727	110	1,512.76			356.00				1,868.76	4.95
sub-total: Pay of Staff & Officer						1,512.76			356.00				1,868.76	
													-	
4700	Allowances:												-	
	4713	Festival Allowances	No	0	110	-							-	-
	4761	Travel Allowance	LS	0	0	-							-	-
	4765	Transportation Allowance	LS	0	0	20.00							20.00	0.05
sub-total: Allowances						20.00							20.00	
4800	Supply and Services:												-	-
	4813	Custom, Tax, Vat	LS	0	0	55.00	-		-				55.00	0.15
	4815	Postage	LS	0	0	-	-		-				-	-
	4816	Telephone&Teleprinter	LS	0	65	-	-		-				-	-
	4817	Telex/Fax/E-mail	LS	0	0	-	-		-				-	-
	4818	Registration Fee	LS	0	0	-	-		-				-	-
	4819	Water Supply	LS	0	0	2.50	-		-				2.50	0.01
	4821	Electricity	LS	0	0	13.20	-		-				13.20	0.03
	4823	Petrol/Oil/Lubricant	LS	0	0	150.00	-		-				150.00	0.40
	4827	Printing and Binding	Package	4.812333333	90	144.37	-		-				144.37	0.38
	4828	Stationery, Seals and Stamps	LS	0	0	292.18	-		-				292.18	0.77
	4829	Research	Package	44.59	3	-	75.00		58.77				133.77	0.35
	4831	Book and periodicals	LS	0	0	-	-		-				-	-
	4832	Audio/Video Film Production	No	0	20	-	-		-				-	-
	4833	Advertising and Publicity	Package	73.31222222	9	659.81	-		-				659.81	1.75
	4840	Training Expense	No	0.176409836	6100	1,076.10	-		-				1,076.10	2.85
	4842	Seminar/Conference Expense	Batch	1.294916667	600	491.72	-		285.23				776.95	2.06

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4865	Contraceptives items	Pes	0.00025	6000000	-	1,500.00	-	-	-	-	1,500.00	3.97
4868	Medical and surgical	Lot	193.4728	50	8,722.70	950.94	-	-	-	-	9,673.64	25.63
4874	Consultancy	No	96.58625	8	-	772.69	-	-	-	-	772.69	2.05
4875	Cleaning	LS	0	0	2.50	-	-	-	-	-	2.50	0.01
4883	Honarium/Fee/Remuneration				-	-	-	-	-	-	-	-
4886	Survey(Evaluation)	No	487.75	4	-	1,951.00	-	-	-	-	1,951.00	5.17
4887	Coping Charge	LS	0	0	3.00	-	-	-	-	-	3.00	0.01
4888	Computer Consumable	LS			-	-	-	-	-	-	-	-
4890	Ceremony	No	66.66666667	6	400.00	-	-	-	-	-	400.00	1.06
4895	Committee meeting	LS			33.80	-	-	-	-	-	33.80	0.09
4898	Special expense	LS			-	-	-	-	-	-	-	-
4899	Other Expenses	No	0.119140373	150100	8,326.68	9,556.29	-	-	-	-	17,882.97	47.37
sub-total: Supply & Services					20,373.56	14,805.92	-	344.00	-	-	35,523.48	
Repair and Maintenance:												
4900	4901	Motor Vehicles	LS		28.48	-	-	-	-	-	28.48	0.08
	4906	Furniture and Fixture			-	-	-	-	-	-	-	-
	4911	Computer and office Equipment	LS		30.00	-	-	-	-	-	30.00	0.08
	4991	Other Repair and Maintenance	LS		55.90	-	-	-	-	-	55.90	0.15
sub-total: Repair & Maintenance					114.38	-	-	-	-	-	114.38	
b) Capital Acquisition of Assets					-	-	-	-	-	-	-	
6800	6807	Motor Vehicles	No	50	2	100.00	-	-	-	-	100.00	0.26
	6813	Machinery and Other Equipment	Set	1.2996	50	64.98	-	-	-	-	64.98	0.17
	6821	Furniture and Fixture	Set	1.14	50	57.00	-	-	-	-	57.00	0.15
sub-total: Capital Acquisition of Assets					221.98	-	-	-	-	-	221.98	
c) Physical Contingency:												
d) Price Contingency:												
Grand-total (a+b+c+d)					22,242.68	14,805.92	-	700.00	-	-	37,748.60	100.00

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12.2.1 Detailed Annual Phasing of Cost: ASP, Year-1 (Jan-Jun, 2017)

Taka in Lac

Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	Financial Year-1 (January-June, 2017)							
						GOB (FE)	PA				Own Fund	Others	Total
							RPA		DPA				
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	4501	pay of officer											
4600	4601	Pay of Staff	No	16.93	110	120.00			50.00				170.00
sub-total: Pay of Staff & Officer						120.00			50.00				170.00
4700	Allowances:												
	4713	Festival Allowances	No	0.45	110	-							-
	4761	Travel Allowance	LS	0	0	-							-
	4765	Transportation Allowance	LS	0	0	-							-
sub-total: Allowances						-	-	-	-	-	-	-	-
4800	Supply and Services:												
	4813	Custom, Tax, Vat	LS	0	0	5.00							5.00
	4815	Postage	LS	0	0	-							-
	4816	Telephone&Teleprinter	LS	0	65	-							-
	4817	Telex/FaX/E-mail	LS	0	0	-							-
	4818	Registration Fee	LS	0	0								-
	4819	Water Supply	LS	0	0	0.50							0.50
	4821	Electricity	LS	0	0	4.20							4.20
	4823	Petrol/Oil/Lubricant	LS	0	0	12.50							12.50
	4827	Printing and Binding	Package	4.81	30	12.00							12.00
	4828	Stationery, Seals and Stamps	LS	0	0	17.70							17.70
	4829	Research	Package	0	3	-							-
	4831	Book and periodicals	LS	0	0	-							-
	4832	Audio/Video Film Production	No	5	20	-							-
	4833	Advertising and Publicity	Package	136.44	9	43.27							43.27
	4840	Training Expense	No	0.18	6100	192.00							192.00
	4842	Seminar/Conference Expense	Batch	1.42	500	20.00				4.50			24.50

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12.2.1 Detailed Annual Phasing of Cost: ASP, Year-2 (2017-18)

Taka in Lac

Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	Financial Year-2 (2017- 2018)							
						GOB (FE)	PA				Own Fund	Others	Total
							RPA		DPA				
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	4501	pay of officer											
4600	4601	Pay of Staff	No	16.93	110	252.00			108.00				360.00
sub-total: Pay of Staff & Officer						252.00	-	-	108.00	-	-	-	360.00
4700	Allowances:												-
	4713	Festival Allowances	No	0.45	110								-
	4761	Travel Allowance	LS	0	0								-
	4765	Transportation Allowance	LS	0	0	3.00							3.00
sub-total: Allowances						3.00	-	-	-	-	-	-	3.00
4800	Supply and Services:												-
	4813	Custom, Tax, Vat	LS	0	0	10.00							10.00
	4815	Postage	LS	0	0	-							-
	4816	Telephone&Teleprinter	LS	0	65	-							-
	4817	Telex/FaX/E-mail	LS	0	0	-							-
	4818	Registration Fee	LS	0	0	-							-
	4819	Water Supply	LS	0	0	1.00							1.00
	4821	Electricity	LS	0	0	4.50							4.50
	4823	Petrol/Oil/Lubricant	LS	0	0	30.00							30.00
	4827	Printing and Binding	Package	4.81	30	35.00							35.00
	4828	Stationery, Seals and Stamps	LS	0	0	53.12							53.12
	4829	Research	Package	0	3	-							-
	4831	Book and periodicals	LS	0	0	-							-
	4832	Audio/Video Film Production	No	5	20	-							-
	4833	Advertising and Publicity	Package	136.44	9	111.57							111.57
	4840	Training Expense	No	0.18	6100	160.00							160.00
	4842	Seminar/Conference Expense	Batch	0.42	600	99.00				92.00			191.00

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	4865	Contraceptives items	Pcs	0.00025	6000000		1,000.00					1,000.00
	4868	Medical and surgical	Lot	188.97	50	1,749.94	30.19					1,780.13
	4874	Consultancy	No	96.58	8		150.42					150.42
	4875	Cleaning	LS	0	0	0.50						5.51
	4883	Honorarium/Fee/Remuneration				-	-					-
	4886	Survey(Evaluation)	No	537.5	4	-	0.19					0.19
	4887	Coping Charge	LS	0	0	0.50						0.50
	4888	Computer Consumable	LS			-						-
	4890	Ceremony	No	83.33	6	80.00	-					80.00
	4895	Committee meeting	LS			9.00						9.00
	4898	Special expense	LS			-						-
	4899	Other Expenses	No	0.1	150100	1,578.12	1,909.55					3,487.67
sub-total: Supply & Services						3,922.25	3,090.35	-	92.00	-	-	7,109.61
Repair and Maintenance:						-						-
4900	4901	Motor Vehicles	LS			5.00						5.00
	4906	Furniture and Fixture				-						-
	4911	Computer and office Equipment	LS			7.00						7.00
	4991	Other Repair and Maintenance	LS			10.00						10.00
sub-total: Repair & Maintenance						22.00	-	-	-	-	-	22.00
b) Capital Acquisition of Assets												-
6800	6807	Motor Vehicles	No	50	2	50.00						50.00
	6813	Machinery and Other Equipment	Set	5.8	50	8.00						8.00
	6819	Office Equipment				-						-
	6821	Furniture and Fixture	Set	1.14	50	57.00						57.00
sub-total: Capital Acquisition of Assets						115.00						115.00
c) Physical Contingency:												
d) Price Contingency:												
Grand-total (a+b+c+d)						4,314.25	3,090.35	-	200.00	-	-	7,609.61

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12.2.1 Detailed Annual Phasing of Cost: ASP, Year-3 (2018-19)

Taka in Lac

Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	Financial Year-3 (2018- 2019)							
						GOB (FE)	PA				Own Fund	Others	Total
							RPA		DFA				
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	4501	pay of officer											
4600	4601	Pay of Staff	No	16.93	110	264.60			110.00				374.60
sub-total: Pay of Staff & Officer						264.60	-	-	110.00	-	-	-	374.60
4700	Allowances:												-
	4713	Festival Allowances	No	0.45	110								-
	4761	Travel Allowance	LS	0	0	-							-
	4765	Transportation Allowance	LS	0	0	4.00							4.00
sub-total: Allowances						4.00	-	-	-	-	-	-	4.00
4800	Supply and Services:												-
	4813	Custom, Tax, Vat	LS	0	0	10.00							10.00
	4815	Postage	LS	0	0	-							-
	4816	Telephone&Teleprinter	LS	0	65	-							-
	4817	Telex/Fax/E-mail	LS	0	0	-							-
	4818	Registration Fee	LS	0	0	-							-
	4819	Water Supply	LS	0	0	1.00							1.00
	4821	Electricity	LS	0	0	4.50							4.50
	4823	Petrol/Oil/Lubricant	LS	0	0	30.00							30.00
	4827	Printing and Binding	Package	4.81	30	35.00							35.00
	4828	Stationery, Seals and Stamps	LS	0	0	60.00							60.00
	4829	Research	Package	0	3	-	30.00		35.26				65.26
	4831	Book and periodicals	LS	0	0	-							-
	4832	Audio/Video Film Production	No	5	20	-							-
	4833	Advertising and Publicity	Package	136.44	9	117.16							117.16
	4840	Training Expense	No	0.18	6100	168.00							168.00
	4842	Seminar/Conference Expense	Batch	1.42	600	99.05				55.00			154.05
	4865	Contraceptives Items	Pcs	0.00025	6000000			-					-
	4868	Medical and surgical	Lot	188.97	50	1,768.56	445.28						2,213.84
	4874	Consultancy	No	96.58	8		105.44						105.44

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	4875	Cleaning	LS	0	0	0.50						0.50
	4883	Honorarium/Fee/Remuneration				-	-					-
	4886	Survey(Evaluation)	No	537.5	4	-	600.18					600.18
	4887	Coping Charge	LS	0	0	0.50						0.50
	4888	Computer Consumable	LS			-						-
	4890	Ceremony	No	83.38	6	80.00	-					80.00
	4895	Committee meeting	LS			9.00						9.00
	4898	Special expense	LS			-						-
	4899	Other Expenses	No	0.1	150100	2,117.79	1,910.02					4,027.81
sub-total: Supply & Services						4,501.06	3,090.92	-	90.26	-	-	7,682.24
4900	Repair and Maintenance:					-						-
	4901	Motor Vehicles	LS			5.51						5.51
	4906	Furniture and Fixture				-						-
	4911	Computer and office Equipment	LS			7.00						7.00
	4991	Other Repair and Maintenance	LS			10.00						10.00
sub-total: Repair & Maintenance						22.51	-	-	-	-	-	22.51
b) Capital Acquisition of Assets												-
6800	6807	Motor Vehicles	No	50	2	-						-
	6813	Machinery and Other Equipment	Set	5.8	50	14.50						14.50
	6819	Office Equipment				-						-
	6821	Furniture and Fixture	Set	1.14	50	-						-
sub-total: Capital Acquisition of Assets						14.50						14.50
c) Physical Contingency:												
d) Price Contingency:												
Grand-total (a+b+c+d)						4,806.67	3,090.92	-	200.26	-	-	8,097.85

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12.2.1 Detailed Annual Phasing of Cost: ASP, Year-4 (2019-20)

Taka in Lac

Financial Year-4 (2019- 2020)

Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	Financial Year-4 (2019- 2020)							
						GOB (FE)	PA				Own Fund	Others	Total
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	4501	pay of officer											
4600	4601	Pay of Staff	No	16.93	110	277.83			88.00				365.83
sub-total: Pay of Staff & Officer						277.83	-	-	88.00	-	-	-	365.83
4700	Allowances:												
	4713	Festival Allowances	No	0.45	110	-							-
	4761	Travel Allowance	LS	0	0	-							-
	4765	Transportation Allowance	LS	0	0	5.00							5.00
sub-total: Allowances						5.00	-	-	-	-	-	-	5.00
4800	Supply and Services:												
	4813	Custom, Tax, Vat	LS	0	0	10.00							10.00
	4815	Postage	LS	0	0	-							-
	4816	Telephone&Teleprinter	LS	0	65	-							-
	4817	Telex/Fax/E-mail	LS	0	0	-							-
	4818	Registration Fee	LS	0	0	-							-
	4819	Water Supply	LS	0	0	-							-
	4821	Electricity	LS	0	0	-							-
	4823	Petrol/Oil/Lubricant	LS	0	0	30.00							30.00
	4827	Printing and Binding	Package	4.81	30	32.00							32.00
	4828	Stationery, Seals and Stamps	LS	0	0	70.00							70.00
	4829	Research	Package	0	3	-	15.00		23.51				38.51
	4831	Book and periodicals	LS	0	0	-							-
	4832	Audio/Video Film Production	No	5	20	-							-
	4833	Advertising and Publicity	Package	136.44	9	123.02							123.02
	4840	Training Expense	No	0.18	6100	176.40							176.40
	4842	Seminar/Conference Expense	Batch	1.42	600	100.95			89.73				190.68
	4865	Contraceptives Items	Pcs	0.00025	6000000		500.00						500.00
	4868	Medical and surgical	Lot	188.97	50	1,749.94	200.00						1,949.94
	4874	Consultancy	No	86.58	8		110.71						110.71

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	4875	Cleaning	LS	0	0	0.50						0.50
	4883	Monoratum/Fee/Remuneration				-	-					-
	4886	Survey(Evaluation)	No	587.5	4	-	1,350.18					1,350.18
	4887	Coping Charge	LS	0	0	0.60						0.60
	4888	Computer Consumable	LS			-						-
	4890	Ceremony	No	83.39	6	80.00	-					80.00
	4895	Committee meeting	LS			6.00						6.00
	4898	Special expense	LS			-						-
	4899	Other Expenses	No	0.1	150100	1,143.82	1,910.52					3,054.34
sub-total: Supply & Services						3,523.23	4,086.41	-	113.24	-	-	7,722.88
4900	Repair and Maintenance:					-						-
	4901	Motor Vehicles	LS			4.50						4.50
	4906	Furniture and Fixture				-						-
	4911	Computer and office Equipment	LS			7.00						7.00
	4991	Other Repair and Maintenance	LS			10.00						10.00
sub-total: Repair & Maintenance						21.50	-	-	-	-	-	21.50
b) Capital Acquisition of Assets												-
6800	6807	Motor Vehicles	No	50	2	-						-
	6813	Machinery and Other Equipment	Set	5.8	50	6.00						6.00
	6819	Office Equipment				-						-
	6821	Furniture and Fixture	Set	1.14	50	-						-
sub-total: Capital Acquisition of Assets						6.00						6.00
c) Physical Contingency:												
d) Price Contingency:												
Grand-total (a+b+c+d)						3,833.56	4,086.41	-	201.24	-	-	8,121.21

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12.2.1 Detailed Annual Phasing of Cost: ASP, Year-5 (2020-21)

Taka In Lac

Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	Financial Year-5 (2020-2021)							
						GOB (FE)	PA				Own Fund	Others	Total
							RPA		DPA				
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	4501	pay of officer											
4600	4601	Pay of Staff	No	16.93	110	291.72			-				291.72
sub-total: Pay of Staff & Officer						291.72	-	-	-	-	-	-	291.72
4700	Allowances:												-
	4713	Festival Allowances	No	0.45	110	-							-
	4761	Travel Allowance	LS	0	0	-							-
	4765	Transportation Allowance	LS	0	0	5.00							5.00
sub-total: Allowances						5.00	-	-	-	-	-	-	5.00
4800	Supply and Services:												-
	4813	Custom, Tax, Vat	LS	0	0	10.00							10.00
	4815	Postage	LS	0	0	-							-
	4816	Telephone&Teleprinter	LS	0	65	-							-
	4817	Telex/FaX/E-mail	LS	0	0	-							-
	4818	Registration Fee	LS	0	0	-							-
	4819	Water Supply	LS	0	0	-							-
	4821	Electricity	LS	0	0	-							-
	4823	Petrol/Oil/Lubricant	LS	0	0	25.00							25.00
	4827	Printing and Binding	Package	4.81	30	15.37							15.37
	4828	Stationery, Seals and Stamps	LS	0	0	51.36							51.36
	4829	Research	Package	0	3	-	15.00						15.00
	4831	Book and periodicals	LS	0	0	-							-
	4832	Audio/Video Film Production	No	5	20	-							-
	4833	Advertising and Publicity	Package	136.44	9	129.17							129.17
	4840	Training Expense	No	0.18	6100	185.22							185.22
	4842	Seminar/Conference Expense	Batch	1.42	600	95.96			44.00				139.96
	4865	Contraceptives items	Pcs	0.00025	6000000			-					-

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	4868	Medical and surgical	Lot	188.97	50	1,846.95	-						1,846.95
	4874	Consultancy	No	96.58	8		116.25						116.25
	4875	Cleaning	LS	0	0	0.50							0.50
	4883	Honorarium/Fee/Ramuneration				-	-						-
	4886	Survey(Evaluation)	No	537.5	4	-	0.18						0.18
	4887	Coping Charge	LS	0	0	0.60							0.60
	4888	Computer Consumable	LS			-							-
	4890	Ceremony	No	83.33	6	80.00	-						80.00
	4895	Committee meeting	LS			5.00							5.00
	4898	Special expense	LS			-							-
	4899	Other Expenses	No	0.1	150100	1,622.07	1,911.05						3,533.12
	sub-total: Supply & Services					4,067.20	2,042.48	-	44.00	-	-	-	6,153.68
4900	Repair and Maintenance:					-							-
	4901	Motor Vehicles	LS			6.00							6.00
	4906	Furniture and Fixture				-							-
	4911	Computer and office Equipment	LS			7.00							7.00
	4991	Other Repair and Maintenance	LS			10.90							10.90
sub-total: Repair & Maintenance						23.90	-	-	-	-	-	-	23.90
b) Capital Acquisition of Assets													-
6800	6807	Motor Vehicles	No	50	2	-							-
	6813	Machinery and Other Equipment	Set	5.8	50	2.00							2.00
	6819	Office Equipment				-							-
	6821	Furniture and Fixture	Set	1.14	50	-							-
sub-total: Capital Acquisition of Assets						2.00							2.00
c) Physical Contingency:													
d) Price Contingency:													
Grand-total (a+b+c+d)						4,389.82	2,042.48	-	44.00	-	-	-	6,476.30

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12.2.1 Detailed Annual Phasing of Cost: ASP, Year-6 (2021-22)

Taka in Lac

Financial Year-6 (2021- 2022)													
Economic Code	Economic sub-code	Economic sub-code wise item description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own Fund	Others	Total
							RPA		DPA				
							Through GOB	Special Account	Through LD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Revenue													
4500	4501	pay of officer											
4600	4601	Pay of Staff	No	16.93	110	306.61			-				306.61
sub-total: Pay of Staff & Officer						306.61	-	-	-	-	-	-	306.61
4700	Allowances:												-
	4713	Festival Allowances	No	0.45	110	-							-
	4761	Travel Allowance	LS	0	0	-							-
	4765	Transportation Allowance	LS	0	0	3.00							3.00
sub-total: Allowances						3.00	-	-	-	-	-	-	3.00
4800	Supply and Services:												-
	4813	Custom, Tax, Vet	LS	0	0	10.00							10.00
	4815	Postage	LS	0	0	-							-
	4816	Telephone&Teleprinter	LS	0	65	-							-
	4817	Telex/Fax/E-mail	LS	0	0	-							-
	4818	Registration Fee	LS	0	0	-							-
	4819	Water Supply	LS	0	0	-							-
	4821	Electricity	LS	0	0	-							-
	4823	Petrol/Oil/Lubricant	LS	0	0	22.50							22.50
	4827	Printing and Binding	Package	4.81	30	15.00							15.00
	4828	Stationery, Seals and Stamps	LS	0	0	40.00							40.00
	4829	Research	Package	0	3	-	15.00						15.00
	4831	Book and periodicals	LS	0	0	-							-
	4832	Audio/Video Film Production	No	5	20	-							-
	4833	Advertising and Publicity	Package	136.44	9	135.62							135.62
	4840	Training Expense	No	0.18	6100	194.48							194.48
	4842	Seminar/Conference Expense	Batch	1.42	600	76.76				-			76.76
	4865	Contraceptives Items	Pcs	0.00025	6000000		-						-
	4868	Medical and surgical	Lot	188.97	50	720.00	-						720.00

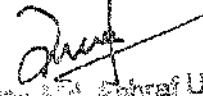
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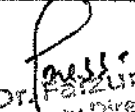
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	4874	Consultancy	No	96.58	8	-	122.05					122.05
	4875	Cleaning	LS	0	0	0.50						0.50
	4883	Honarium/Fee/Remuneration				-	-					-
	4886	Survey(Evaluation)	No	537.5	4	-	0.18					0.18
	4887	Coping Charge	LS	0	0	0.80						0.80
	4888	Computer Consumable	LS			-						-
	4890	Ceremony	No	83.33	6	60.00	-					60.00
	4895	Committee meeting	LS			4.80						4.80
	4898	Special expanse	LS			-						-
	4899	Other Expenses	No	0.1	150100	1,061.40	1,160.60					2,222.00
sub-total: Supply & Services						2,341.86	1,297.83	-	-	-	-	3,639.69
4900	Repair and Maintenance:					-						-
	4901	Motor Vehicles	LS			4.47						4.47
	4906	Furniture and Fixture				-						-
	4911	Computer and office Equipment	LS			-						-
	4991	Other Repair and Maintenance	LS			10.00						10.00
sub-total: Repair & Maintenance						14.47	-	-	-	-	-	14.47
b) Capital Acquisition of Assests												-
6800	6807	Motor Vehicles	No	50	2	-						-
	6813	Machinery and Other Equipment	Set	5.8	50	-						-
	6819	Office Equipment				-						-
	6821	Furniture and Fixture	Set	1.14	50	-						-
sub-total: Capital Acquisition of Assests						-						-
c) Physical Contingency:												
d) Price Contingency:												
Grand-total (a+b+c+d)						2,665.94	1,297.83	-	-	-	-	3,963.77


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12.3 :Budget Support from Other Operational Plans: TB

(Note: If any construction is planned to be performed, from which Operational Plan the procurement of furniture and equipments are planned to be procured and the reverse information to be incorporated in the other OP) :
(Tk in Lac.)

Name of the OP & Description of the activity	Total				Year-1 (Jan-Jun) 2017				Year-2 (2017-18)				Year-3 (2018-19)				Year-4 (2019-20)				Year-5 (2020-21)				Year-6 (2021-22)			
	GOB		Project Aid		GOB		Project Aid		GOB		Project Aid		GOB		Project Aid		GOB		Project Aid		GOB		Project Aid		GOB		Project Aid	
	(FE)	RPA	DPA	Total	(FE)	RPA	DPA	Total	(FE)	RPA	DPA	Total	(FE)	RPA	DPA	Total	(FE)	RPA	DPA	Total	(FE)	RPA	DPA	Total	(FE)	RPA	DPA	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
(a) Preparation & construction of new Store	1610	0	0	1610	0	0	0	0	1125	0	0	1125	325	0	0	325	100	0	0	100	50	0	0	50	10	0	0	10
(b) Preparation of NTRL, Dhaka	2500	0	0	2500	0	0	0	0	1750	0	0	1750	500	0	0	500	200	0	0	200	30	0	0	30	20	0	0	20
(c) Renovation of 44 chest disease clinic (CDC)	3440	0	0	3440	0	0	0	0	1050	0	0	1050	2000	0	0	2000	250	0	0	250	100	0	0	100	40	0	0	40
(d) Renovation of 09 chest disease Hospital (CDH)	1050	0	0	1050	0	0	0	0	320	0	0	320	650	0	0	650	40	0	0	40	30	0	0	30	10	0	0	10
Total	8600	0	0	8600	0	0	0	0	4245	0	0	4245	3475	0	0	3475	590	0	0	590	210	0	0	210	80	0	0	80

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. Year Wise Physical and Financial Target during OP period: TB-L, Year 2017-2022

Name of the OP: TB- L and ASP


Name of the Sub Activity	Total physical and financial target				Year-1			Year-2			Year-3			Year-4				
	Physical (Qty/Unit)	Unit cost (in Lac)	Total cost (in Lac)	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical			Financial
						% of Item	% of OP		% of Item	% of OP		% of Item	% of OP		% of Item	% of OP		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
TB Case (Drug Sensitive) Management	12	2,951.43	35,417.10	0.21	2,770.00	0.00	0.00	5,552.55	0.00	0.00	5,872.55	0.00	0.00	6,670.00	0.00	0.00	7,075.00	
MDR TB/ DR TB Case Management	12	1,098.00	13,176.03	0.08	480.00	0.00	0.00	2,207.70	0.00	0.00	2,007.36	0.00	0.00	2,354.87	0.00	0.00	3,063.05	
Strengthening of Diagnostic services by installing new technologies (Gene Xpert, LPA) & equipment for TB diagnosis	975	18.49	18,032.53	0.11	2,461.02	0.00	0.00	6,065.05	0.00	0.00	6,089.05	0.00	0.00	2,618.02	0.00	0.00	493.39	
Ensure Gene Xpert Cartridges, reagents, x-ray film and other supportive kits	35,660,375	0.00	39,274.16	0.24	1,710.50	2.82	0.67	3,623.48	5.64	1.34	7,316.44	5.64	1.34	8,195.82	5.64	1.34	9,092.60	
Program Monitoring & Supervision	6,633	0.68	4,500.00	0.03	500.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	800.00	
(a). Human Resources	22,110	0.34	7,564.34	0.05	528.50	0.00	0.00	1,115.62	0.00	0.00	1,380.45	0.00	0.00	1,462.99	0.00	0.00	1,512.84	


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(b). Human Resources Development	5,625	1.25	7,058.53	0.04	513.40	0.00	0.00	1,147.73	0.00	0.00	1,375.30	0.00	0.00	1,366.20	0.00	0.00	1,339.75
Printing guidelines, SOP, reports and distribution	12	26.00	312.00	0.00	25.00	0.00	0.00	55.00	0.00	0.00	54.00	0.00	0.00	60.00	0.00	0.00	60.00
Storage of TB Drugs (refreezerator)	500	1.10	550.00	0.00	55.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	110.00
Active case finding from hard to reach areas/more affected districts	6	61.67	370.00	0.00	30.00	0.00	0.00	60.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00
Supportive instrument (computer, printer, laptop, etc) for office management (to be purchased by HIS-ehealth OP)	187	0.27	50.80	0.00	5.80	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	9.00	0.00	0.00	10.00
Research (in coordination with PMR)	5	94.17	565.00	0.00	30.00	0.00	0.00	163.00	0.00	0.00	114.00	0.00	0.00	86.00	0.00	0.00	86.00
Others (honorium for MSV health volunteers, others)	8	31.25	250.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00
Grand Total of TB	36,696,461.00	0.00	127,120.49	0.77	9,134.22	2.83	0.67	20,958.13	5.65	1.34	25,247.15	5.65	1.34	23,852.90	5.65	1.34	23,752.63


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Year Wise Physical and Financial Target during OP period: TB-L, Year 2017-2022

ime of the OP: Leprosy

Name of the Sub Activity	Total physical and financial target				Year-1			Year-2		Year-3			Year-4				
	Physical (Qty/Unit)	Unit cost (in Lac)	Total cost (in Lac)	Weight	Financial	Physical		Financial	Physical	Financial		Physical	Financial		Physical	Financial	
						% of Item	% of OP			% of Item	% of OP		% of Item	% of OP		% of Item	% of OP
2	3	4	5	6.00	7.00	8.00	9.00	10.00	11.00	12	13.00	14	15	16.00	17	18	19.00
Active Case Search for early leprosy case detection	686	0.27	182.18	0.00	15.31	0.00	0.00	48.16	0.00	0.00	50.11	0.00	0.00	29.63	0.00	0.00	20.84
Community - Based Morbidity Management	174	0.43	73.96	0.00	-	0.00	0.00	21.88	0.00	0.00	14.88	0.00	0.00	14.83	0.00	0.00	12.83
Strengthen health management information system for Leprosy case diagnosis and reporting	34	2.03	68.91	0.00	31.18	0.00	0.00	35.73	0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.50
Community awareness & social mobilization to reduce stigma & discrimination	84	0.51	43.20	0.00	-	0.00	0.00	8.57	0.00	0.00	15.57	0.00	0.00	6.42	0.00	0.00	6.42
Diagnosis & management of leprosy cases	19,250	0.00	22.38	0.00	-	0.00	0.00	5.00	0.00	0.00	-	0.00	0.00	9.64	0.00	0.00	4.64
Programme Monitoring & Supervision	9,246	0.03	253.00	0.00	-	0.00	0.00	105.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	37.00
Collaboration and Partnership at the international level for improvement of leprosy services	6	3.33	20.00	0.00	-	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00

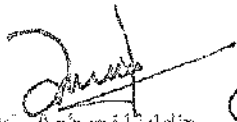
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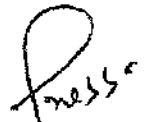
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Strengthening Hospital service & facilities for management of G2 disability -linked with HSM	12	2.50	30.00	0.00	-	0.00	0.00	-	0.00	0.00	20.00	0.00	0.00	-	0.00	0.00	10.00
Research & Survey (in coordination with PMR)	18	5.00	90.00	0.00	-	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00
Grand Total of LEP																	


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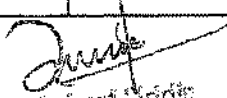

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Year Wise Physical and Financial Target during OP period: ASP, Year 2017-2022
me of the OP: National AIDS/ STD Programme (NASP)

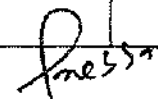
Name of the Sub Activity	Total physical and financial target				Year-1			Year-2		Year-3				Year-4			
	Physical (Qty/Unit)	Unit cost (in Lac)	Total cost (in Lac)	Weight	Financial	Physical		Financial	Physical	Financial		Physical	Financial		Physical	Financial	
						% of Item	% of OP		% of Item	% of OP		% of Item	% of OP		% of Item	% of OP	
2	3	4	5	6.00	7.00	8.00	9.00	10.00	11.00	12	13.00	14	15	16.00	17	18	19.00
1.1 STI and HIV prevention program for brothel based sex wprkers	3,600	0.42	1,500	0.01	100.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00
1.2 STI and HIV prevention Package for Street Based Female Sex Workers and their clients;	5,000	0.30	1,500	0.01	100.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00
1.3 STI and HIV prevention Package for Hotel and Residence Based Female Sex Workers and their clients	5,000	0.30	1,500	0.01	100.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00
1.4 STI and HIV prevention Package for MSM/MSW/TG and their clients	5,000	0.30	1,500	0.01	100.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00
1.5 Harm reduction package for male and female PWID (in geographically prioritized districts)	10,000	0.35	3,500	0.02	350.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00	700.00




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1.6 Opioid substitution therapy (OST) Package for male and female PWID	1,500	1.00	1,500	0.01	100.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00
1.7 HIV Prevention Program for external Migrant Workers and their partners	100,000	0.03	2,500	0.02	250.00	0.01	0.00	500.00	0.02	0.00	500.00	0.02	0.00	500.00	0.02	0.00	500.00
1.8 Migration and Development: Cross border intervention	20,000	0.05	1,000	0.01	100.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00
1.9 Continuation of HIV text teaching through the formal and non-formal educational institutions (secondary and Higher Sec	2	400.95	801.90	0.00	63.64	0.00	0.00	133.61	0.00	0.00	140.29	0.00	0.00	147.30	0.00	0.00	154.66
1.10 Mass campaign through electronic media Drama, talk show, TVC and debet competition	4	77.92	311.69	0.00	24.73	0.00	0.00	51.93	0.00	0.00	54.53	0.00	0.00	57.26	0.00	0.00	60.12
1.11 Mass campaign through FM and community radio and social media	3	37.76	113.28	0.00	-	0.00	0.00	20.50	0.00	0.00	21.53	0.00	0.00	22.60	0.00	0.00	23.73
1.12 Mass awareness through development and printing IEC/ BCC media and folk media	8	29.37	234.94	0.00	18.64	0.00	0.00	39.14	0.00	0.00	41.10	0.00	0.00	43.16	0.00	0.00	45.32

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2.1 HTC center established and continuation as per geographical priorities areas (among the 23 center 5 center will provide care support and treatment service along with HIV testing)	50	30.00	1,500.00	0.01	100.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00
CST (Care Support & Treatment) Service with Drug adherence, monitoring & community sensitization	5	200.00	1,000.00	0.01	100.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00
3.1 Training to the service providers including doctor/ nurses/ program managers and other NGOs partners	6,000	0.18	1,076.10	0.01	192.00	0.00	0.00	160.00	0.00	0.00	168.00	0.00	0.00	176.40	0.00	0.00	185.22
3.2 Continuation coordination liason through workshop, meeting with different OP/ department/ stakeholders	250	0.41	103.21	0.00	7.60	0.00	0.00	19.95	0.00	0.00	20.95	0.00	0.00	21.99	0.00	0.00	15.96
Higher level advocacy for creating enabling environment and monitoring supervision	1	700.00	700.00	0.00	100.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	-
3.3 Developing module/ guideline	20	8.40	168.05	0.00	13.33	0.00	0.00	28.00	0.00	0.00	29.40	0.00	0.00	30.87	0.00	0.00	32.41

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3.4 Consultant services to strengthen collaboration	7	86.10	602.69	0.00	47.82	0.00	0.00	100.42	0.00	0.00	105.44	0.00	0.00	110.71	0.00	0.00	116.25
4.2 Conduct Serological Surveillance in every other year	1	500.00	500.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	500.00	0.00	0.00	-
4.3 Behavioral Surveillance Survey in every other year	1	550.00	550.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	550.00	0.00	0.00	-
4.4 Conduct STI Surveillance once in every 5 year	1	600.00	600.00	0.00	-	0.00	0.00	-	0.00	0.00	600.00	0.00	0.00	-	0.00	0.00	-
4.5 Conduct Size Estimation for Key Populations once in every 4 years	1	300.00	300.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	300.00	0.00	0.00	-
4.6 Maintain a uniform national HMIS and PLHIV database	5	0.20	1.00	0.00	0.09	0.00	0.00	0.19	0.00	0.00	0.18	0.00	0.00	0.18	0.00	0.00	0.18
4.7 Conduct operational research	3	25.00	75.00	0.00	-	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00
5.1 ARV (Anti retroviral Drugs)	19,300	0.36	6,948.00	0.04	468.00	0.00	0.00	1,440.00	0.00	0.00	1,440.00	0.00	0.00	1,440.00	0.00	0.00	1,440.00
5.2 Air cooler	10	0.90	9.00	0.00	4.50	0.00	0.00	-	0.00	0.00	4.50	0.00	0.00	-	0.00	0.00	-
5.3 Furniture/ fixture (NASP HQ and HTC/ CSTC)	51	1.12	57.00	0.00	27.94	0.00	0.00	7.82	0.00	0.00	11.18	0.00	0.00	10.06	0.00	0.00	-
5.4 Office communication equipment (PA System)	1	20.00	20.00	0.00	20.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-

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5.5 Office equipment (computer/ printer, HTC lab equipment)	30	0.60	30.00	0.00	6.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	5.00	0.00	0.00	2.00
5.6 Viral load machine	3	50.00	150.00	0.00	150.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-
5.7 Viral load reagents	20,000	0.03	607.40	0.00	60.74	0.00	0.00	121.48	0.00	0.00	121.48	0.00	0.00	121.48	0.00	0.00	182.22
5.8 CD 4 Machine	5	15.00	75.00	0.00	45.00	0.00	0.00	-	0.00	0.00	30.00	0.00	0.00	-	0.00	0.00	-
5.9 CD 4 reagents	10,000	0.02	227.60	0.00	68.28	0.00	0.00	45.52	0.00	0.00	34.14	0.00	0.00	45.52	0.00	0.00	34.14
5.1 Photocopier	3	2.00	6.00	0.00	4.00	0.00	0.00	-	0.00	0.00	2.00	0.00	0.00	-	0.00	0.00	-
5.11 HIV testing kit	150,000	0.00	714.70	0.00	95.29	0.01	0.00	142.94	0.02	0.00	142.94	0.02	0.00	142.94	0.02	0.00	190.59
5.12 Male condom	60,000,000	0.00	1,500.00	0.01	-	4.62	0.04	1,000.00	9.24	0.08	500.00	9.24	0.08	-	9.24	0.08	-
5.13 Lubricant	1,000,000	0.00	150.94	0.00	75.47	0.08	0.00	30.19	0.15	0.00	45.28	0.15	0.00	-	0.15	0.00	-
5.14 Vehicle	2	50.00	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-
5.15 Syringe/ needle for PWID intervention	20,000,000	0.00	800.00	0.00	200.00	1.54	0.01	-	3.08	0.01	400.00	3.08	0.01	200.00	3.08	0.01	-
6.1 Human resource salary and benefits for HTC/ CSTC and HQ/ divisional staff	98	15.43	1,512.46	0.01	120.00	0.00	0.00	252.00	0.00	0.00	264.60	0.00	0.00	277.83	0.00	0.00	291.72
7.1 Vehicle fuel	4	37.50	150.00	0.00	20.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	15.00
7.2 Office stationery (NASP HQ +50 HTC)	51	5.73	292.18	0.00	23.13	0.00	0.00	48.68	0.00	0.00	51.12	0.00	0.00	53.67	0.00	0.00	56.36
7.3 Support for CD/ Vat	5	11.00	55.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00
7.4 Meeting cost	50	0.68	33.80	0.00	2.68	0.00	0.00	5.63	0.00	0.00	5.91	0.00	0.00	6.21	0.00	0.00	6.52
7.5 Printing cost	30	4.81	144.37	0.00	11.45	0.00	0.00	24.09	0.00	0.00	25.26	0.00	0.00	26.51	0.00	0.00	27.85

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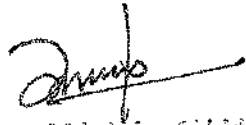
6.6 Advocacy / seminar cost	520	0.77	400.00	0.00	20.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00
7.7 World AIDS day celebration across the country	5	80.00	400.00	0.00	20.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00
Hiring contract management agency for selecting the implementation organization	1	170.00	170.00	0.00	120.00	0.00	0.00	50.00	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-
7.8 Monitoring and supervision	250	0.23	57.29	0.00	4.55	0.00	0.00	9.55	0.00	0.00	10.02	0.00	0.00	10.52	0.00	0.00	11.05
Grand Total of ASP	81,356,901.00	0.00	37,748.60	0.23	3,489.93	6.26	0.05	7,609.61	12.53	0.10	8,097.85	12.53	0.10	8,121.21	12.53	0.10	6,476.31
Grand Total of TB-L & ASP	118,082,872.00	0.00	165,652.72	1.00	12,670.64	9.09	0.72	28,816.98	18.18	1.44	33,507.06	18.18	1.44	32,096.13	18.18	1.44	30,355.11

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14. Location-wise Cost Breakup of the Components: N/A



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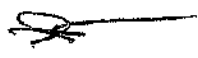


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14. Location-wise Cost Breakup of the Components: N/A

Signature of the Officers:


Signature of the Officers Responsible for
Preparation of this OP with Seal & Date
(Line Director, TB-L & ASP)

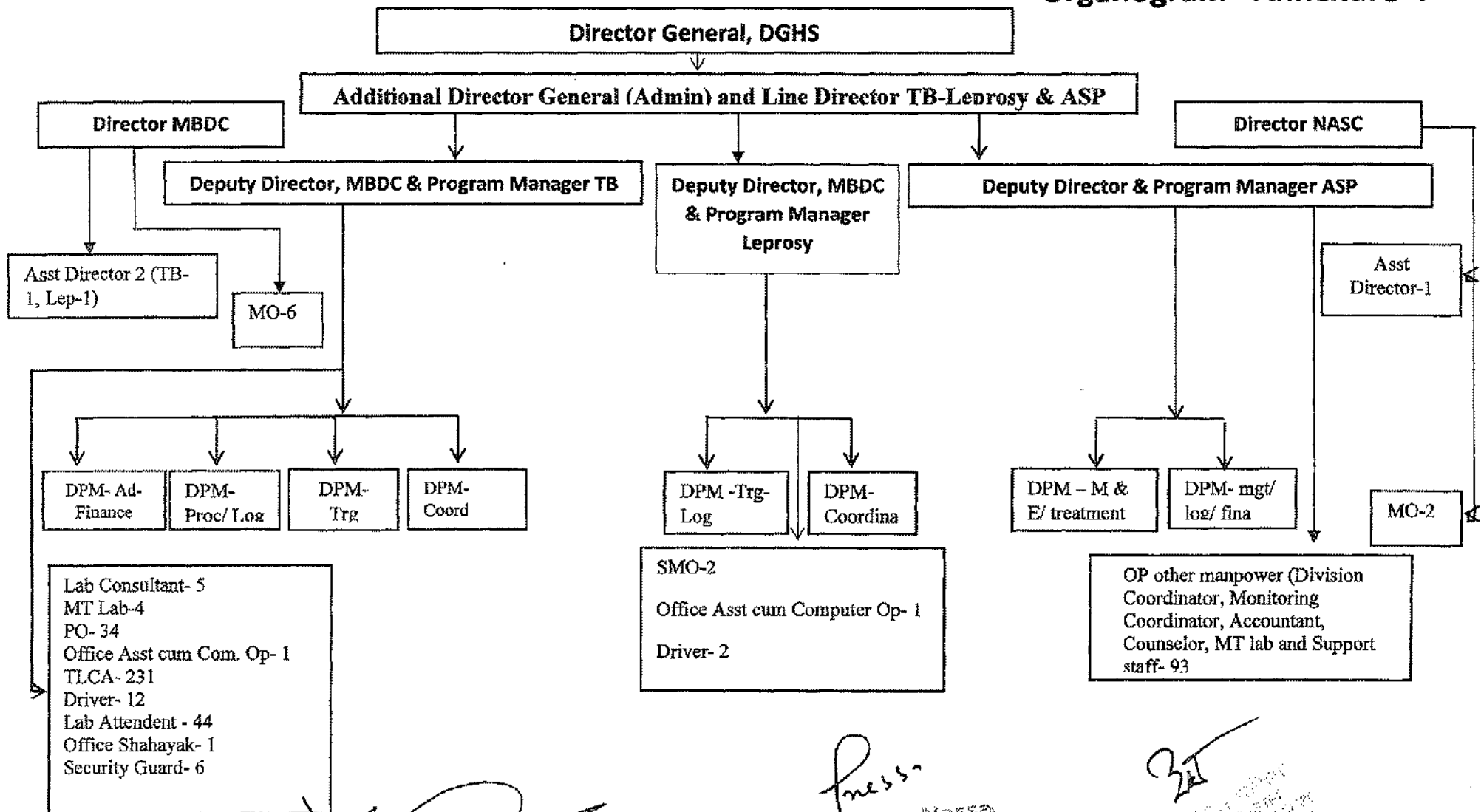

Recommendation & Signature of the Head of the Agency with Seal & Date
(Director General, DGHS)

Prof. Dr. Abdul Kalam Azad
Director General
Directorate General of Health Services
Ministhali, Dhaka-1212.


Approval & Signature of the Secretary
of
the Sponsoring Ministry/Division

with Seal & Date
Md. Serajul Haq Khan
Secretary
Health Services Division
Ministry of Health and Family Welfare
Govt. of the People's Republic of Bangladesh

Organogram - Annexure -i



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ডেপুটি পরিচালক (কোম্পিউটার)
স্বাস্থ্য পরিষেবা, মহাখালী, ঢাকা

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ডেপুটি পরিচালক (অতিরিক্ত)
স্বাস্থ্য পরিষেবা, মহাখালী, ঢাকা

16.LOG FRAME- TB

- i. Planned date of completion : June 2022
- ii. Date of summary preparation : January 2017

	Narrative summary	Objectively Verifiable Indicator	Means of verification	Important assumptions
OP Goal	Zero deaths, disease and suffering due to tuberculosis	-Incidence estimates published by WHO	WHO annual report	Supports from GF and other donors maintained and increased
OP Purpose	i. To attain annual case detection of all forms of TB over 85% by 2022 ii. To sustain and attain treatment success rate of at least 90% in non-MDR and 75% in MDR TBiii. To detect over 80% of the estimated MDR TB and enroll for treatment 100% of them	i. Annual case detection of TB increased from 57% to 85% of the estimated cases by 2022. It is expected to achieve annual case detection as follows: 2017: 230,0002018: 245,0002019: 265,0002020: 280,000 (76% of the estimated incidence)2021: 295,0002022: 311,700 (85% of the estimated incidence) ii. Treatment outcome for DS TB maintained over 90% and for MDR TB over 75% iii. MDR TB case detection increased from 20% to 80%	Annual report on NTP, Quarterly report of NTP	

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DGHS, Ichchakhal, Dhaka

Output		<ul style="list-style-type: none"> i. At least one LED lab per 150,000 population by 2019 o Ensure testing of all smear positive PTB cases with Gene X-pert at the sites where machines are available and cover whole country by 2020 with at least one Xpert in each upazila, CDC, Sadar hospitals and Medical college collegeso Ensure shorter regimen is used for the treatment of MDR TB by the end of 2017 ii. Introduce/ expansion of use of new drugs (Bedaquiline and Delamanide) for the treatment of DR TB/ Pre XDR and XDR TB iii. Implement Mandatory notification from private sector by 2017• iv. Procure all 1st line drugs by 2018 from country own funding 	NTP annual report	
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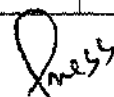
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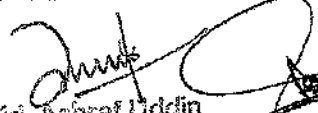
Log Frame(Leprosy)

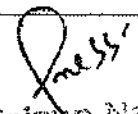
NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE (OV)	MEANS OF VERIFICATION (MOV)	IMPORTANT ASSUMPTION (IA)
OP Goal: The goal of NLEP is to achieve sub-national (district) elimination i.e., achieving registered prevalence to less than 1/10,000 population.	Early case detection of leprosy cases to reduce morbidity and further reduction of leprosy burden with zero-disability among children (under 15 years of age).	Leprosy annual report	Availability of fund and conduct Extended Contact Survey (ECS)
OP Purpose: Further reduction of leprosy burden by early case detection	Reduced leprosy prevalence at district & sub-district level to less than 1case per 10,000 population	Leprosy annual report	Received fund timely and mid-term review (funded by WHO)
Outputs: 1. Sustaining Leprosy Elimination at the national level and reducing the new cases at least 10% per year. 2. To achieve Grade 2 Disability rate to less than 1/1,000,000 population.	-Ensured treatment of all registered leprosy cases according to national guideline, (completion of treatment and regularity) -Ensured management of the complications of leprosy, including Grade 2 disability prevention and management - Ensure Zero-disability among children (under 15 years of age) by the year 2020	Quarterly leprosy report	Support from TLMIB, Lepra, Bangladesh, Damien Foundation


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Inputs: Leprosy Elimination Programme	<ul style="list-style-type: none"> -Strengthening of GO and NGO collaboration & co-ordination in implementing leprosy activities and Leprosy TB Coordinating Committee (LTCC) -Early case detection & clinical diagnosis and complete MDT treatment -Treatment for all registered cases according to national guidelines, while ensuring regularly and completion of treatment - Strengthening all measures aimed at preventing the occurrences and worsening of disability by timely detection and effective management of complications (reaction, neuritis & disabilities) -Strengthening of community awareness and health education programme and ensure community participation. - Strengthening, recording & reporting system through web based MIS at all level. 	Quarterly leprosy report	Mid-term bi-annual review Coordination with CDC & NCD programme of DGHS and Development patterns
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Log Frame- ASP

Narrative Summary	Objectively Verifiable Indicator	Means of Verification	Assumption and Risk
Program/OP Goal: The goal of the NASP for the 4 th sector program is to minimize the spread of HIV and the impact of AIDS on the individual, family, community, and society, so that HIV is ended in Bangladesh by 2030.	<ul style="list-style-type: none"> - Identifying at least 90% of the estimated number of PLHIV by increasing case detection by 2022; - Ensuring that 90% of those detected are on "Treatment" by 2022; - Ensuring that 90% of those on treatment are virally suppressed by 2022; 	National Surveillance Report	
OP Purpose <ol style="list-style-type: none"> 1. Identifying at least 90% of the estimated number of PLHIV by increasing case detection by 2022; 2. Ensuring that 90% of those detected are on "Treatment" by 2022; 3. Ensuring that 90% of those on treatment are virally suppressed by 2022; 4. To established and to strengthen coordination with different ministry and stakeholders for effective use of resources (mobilization) 5. To implement services to prevent new HIV infections by increasing program coverage and case detection; 	By 2022 <ul style="list-style-type: none"> ▪ -----number of PLHIV cases detected ▪ -----detected cases are on "Treatment" ▪ ----treatment case are virally suppressed ▪ Number of coordination meetings held with stakeholder at the national level <ul style="list-style-type: none"> ○ -----Number of coordination meeting held ▪ Prevalence of HIV among key population (KPs) <ul style="list-style-type: none"> - 5% of concentrated epidemic ▪ Prevalence of active syphilis among KPs <ul style="list-style-type: none"> - 5% of concentrated epidemic ▪ % of condom use increased among KPs: 	<ul style="list-style-type: none"> - Quarterly OP report - Annual performance report - National Surveillance Reports - Operational research report 	<ul style="list-style-type: none"> - Timely and uninterrupted fund disbursement - Uninterrupted supply of commodities - Stable economic and political environment prevail

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	<ul style="list-style-type: none"> - FSW 73.7 % to 80% - MSW 53.6% to 60% - MSM 45.8% to 50% - TG/Hijra 58.6% to 65% - Male PWID 32.8% to 50% - Female PWID 64.7% to 71% ▪ % Percentage of PWID reporting use of new needle/syringe last time they injected: <ul style="list-style-type: none"> - Male PWID 83.9% to 85% - Female PWID 83.6% to 85% 		
Outputs 1. Percentage of identified PLHIV who received comprehensive care and support 2. Percentage of migrant workers who received HIV test in the past 2 months and know the result 3. Percentage of PLHIV who avoid going to hospitals when required due to stigma and discrimination 4. Number of service providers trained in STI & HIV general knowledge and prevention approaches 5. Percentage of key populations who received HIV test in the past 12 months and know their results 6. Percentage of key populations	<ul style="list-style-type: none"> - 53% to all identified PLHIV will get CST - Among internal migrant 50% to 90% - Among cross border migrant 20% to 90% - Decreased to avoiding GoB hospital-16.8% to 10% - Increased receiving training among service providers from 625 to 1000 ▪ Increased who received HTC and knew their results: <ul style="list-style-type: none"> - FSW 45.1% to 90% - MSW 53.2% to 90% - MSM 41.7% to 90% - TG/Hijra 48.4% to 90% - Male PWID 53.2% to 90% - Female PWID 75.3% to 90% ▪ Key population received core services: 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHFW - ARV procurement process - National PLHIV data base - Programme performance report - Stigma index report - Programme performance report - Programme performance report 	<ul style="list-style-type: none"> - GoB willingness - A stable economic and political environment prevails - Budget allocation and use is adequate and sustained by the GoB and donors - Social acceptability to implement program exists - Regular supply of national data - Continue fund flow - MIS system remains operational and well managed - The services offered are accessible and acceptable to the KPs

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reached with core services (condoms, BCC, NSEP) in the past year	<ul style="list-style-type: none"> - FSW 26% to 80% - MSW 24% to 70% - MSM 24% to 40% - TG/Hijra 40% to 90% - Male PWID 34% to 85% - Female PWID 34% to 70% 		<ul style="list-style-type: none"> - Develop coordination mechanism among concern ministry
7. Percentage of PWID on opioid substitution therapy (OST)	- PWID received OST-1.8% to 10.5%	- PMTCT and CSTC report	- All PLHIV services included sector program
8. Percentage of HIV- Positive pregnant women who received anti-retroviral drugs to reduce mother-to-child transmission of HIV and for their own health	- PLHIV (women) received ARV-13.5% to 50%	- Programme performance report	
9. Percentage of infants born to HIV-positive women (HIV exposed infants) received ARV prophylaxis	- HIV positive infant are on ARV prophylaxis- 12.83% to 20%	- OST procurement process	
10. Number of coordination meetings held with stakeholder at the national level	- --Number of coordination meeting held	- Annual performance report of NASP/MoHFW	
		- ARV procurement process	
		- National PLHIV data base	
		- Meeting minutes of the coordination meeting	
Inputs Output-1: PLHIV received comprehensive care and support	Activities <ul style="list-style-type: none"> ▪ Continuation of existing CSTCs/HTCs and New HTC centre set-up at GoB hospital ▪ Nutritional supports ▪ Counseling services ▪ ARV drug distribution ▪ Medicine distribution for OIs management ▪ Referral services (PMTCT, TB and HCV) ▪ BCC ▪ Conduct training for staff and caregiver ▪ IEC/BCC materials distribution ▪ Functionalized web based HMIS 	Annual performance report of NASP/MoHFW <ul style="list-style-type: none"> - National MIS of NASP - National PLHIV data base - Program performance report 	<ul style="list-style-type: none"> - Comprehensive service package is developed in consultation with all stakeholders - Proper referral mechanism is established - Available reagent of supply of HTC - Continuous supply of

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	<ul style="list-style-type: none"> Advocacy meeting; Periodical evaluation 		ARV - Positive attitude of GoB officials
Output-2: Migrant workers tested HIV and new their results	Activities <ul style="list-style-type: none"> Orientation of migrant workers Training for the potential outbound migrants Counseling of the returnee migrants BCC Family counseling Referral services for the health services Training for different level staff and TG Community mobilization Community support group development IEC/BCC distribution Develop self-help group 	<ul style="list-style-type: none"> Annual performance report of NASP/MoHFW National MIS of NASP National PLHIV data base Program performance report Operational research/survey report 	<ul style="list-style-type: none"> GoB policy Continued community support Positive attitude of community people
Output-3: PLHIV seeking service to GoB hospitals ignoring stigma and discrimination	Activities <ul style="list-style-type: none"> Sensitization meeting with GoB service providers Awareness meeting at CSTC and HTC center Community sensitization meeting 	<ul style="list-style-type: none"> Annual performance report of NASP/MoHFW National MIS of NASP National PLHIV data base Program performance report Stigma and discrimination index report 	<ul style="list-style-type: none"> Comprehensive service package is developed in consultation with all stakeholders Proper referral mechanism is established Positive attitude of GoB officials
Output-4: Service providers trained on STI & HIV, general health and others issues	Activities <ul style="list-style-type: none"> Trainings and workshops for medical officers on HIV/AIDS Trainings and workshops for medical officers on ART, STI, opportunistic infections management Trainings and workshops on peer education 	<ul style="list-style-type: none"> Performance report Event reports Quarterly/annual performance reports of NASP 	<ul style="list-style-type: none"> Stable economic and political situation NASP continues to play the leadership role in universal access.

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	<ul style="list-style-type: none"> ▪ Trainings on safe blood transfusion ▪ Training and workshops on HTC for nurses and counselors of GO-NGOs ▪ Training for M&E personnel ▪ Training on BCC and counseling ▪ Training on ICT and MIS ▪ Training on finance management ▪ Training on program management ▪ Training on grant management 		
Output-5: KPs received HTC and knew their results	Activities <ul style="list-style-type: none"> ▪ Continuation of existing HTCs and New HTC centre set-up at GoB hospital ▪ Counseling services ▪ Medicine distribution for OIs management ▪ Referral services (PMTC, TB and HCV) ▪ BCC ▪ Periodical evaluation 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHFW - Program performance report - Surveillance report 	<ul style="list-style-type: none"> - GoB policy - Continued supply of reagent of HTC - Positive attitude of service providers
Output-6: KPs reached through core services (condoms, BCC, NSEP)	Activities <ul style="list-style-type: none"> ▪ Establish DICs ▪ Needle syringe exchange ▪ Condom distribution and demonstration ▪ BCC session (One to one and Group) ▪ STI syndromic management ▪ Counseling ▪ IEC/BCC materials distribution ▪ Drug detoxification and rehabilitation ▪ Abscess management ▪ Capacity building training ▪ Advocacy meeting 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHFW - Program performance report - Surveillance report 	<ul style="list-style-type: none"> - Availability of fund - Proper referral mechanism is established - Positive attitude of GoB officials - Supportive community group in favour of KPs

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Output:7 PWIDs are on opioid substitution therapy (OST)	Activities <ul style="list-style-type: none"> ▪ Establish DIC ▪ Distribute methadone ▪ Providing OST; ▪ Provide medical services; ▪ Provide HIV testing and counseling (HTC) services; ▪ Appropriate referral services of CSTCs; ▪ Screening and management of Hepatitis C Virus (HCV) and Tuberculosis (TB); ▪ Abscess management through referral network; ▪ Provide counseling; ▪ Rehabilitation of OST to GoB ▪ Develop linkage with community ▪ Sensitization of policy makers, govt officials in favour of OST. 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHFW - Program performance report - Surveillance report 	<ul style="list-style-type: none"> - GoB policy - Availability of fund - Positive attitude of service providers - Supportive community group in favour of KPs
Output:8 HIV- Positive pregnant women received ARV and reduction of mother-to-child transmission	Activities <ul style="list-style-type: none"> ▪ Continuation of existing HTCs and New HTC centre set-up at GoB hospital ▪ Counseling services ▪ ARV drug distribution ▪ Medicine distribution for OIs management ▪ Referral services (PMTCT, TB and HCV) ▪ BCC ▪ Periodical evaluation 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHFW - National MIS of NASP - National PLHIV data base - Program performance report 	<ul style="list-style-type: none"> - Comprehensive service package is developed in consultation with all stakeholders - Availability of fund - Available reagent of supply of HTC - Continuous supply of ARV - Positive attitude of GoB officials
Output 9: Positive infant are on ARV prophylaxis	Activities <ul style="list-style-type: none"> ▪ Continuation of existing HTCs and New HTC centre set-up at GoB hospital ▪ Counseling services ▪ ARV drug distribution 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHFW - National MIS of 	<ul style="list-style-type: none"> - Comprehensive service package is developed in consultation with all

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	<ul style="list-style-type: none"> ▪ Medicine distribution for OIs management ▪ Referral services (PMTC, TB and HCV) ▪ BCC ▪ Periodical evaluation 	<p>NASP</p> <ul style="list-style-type: none"> - National PLHIV data base - Program performance report 	<p>stakeholders</p> <ul style="list-style-type: none"> - Proper referral mechanism is established - Availability of fund - Available reagent of supply of HTC - Continuous supply of ARV - Positive attitude of GoB officials
<p>Output 10: Functional coordination exist with different level stakeholder at the national level</p>	<p>Activities</p> <ul style="list-style-type: none"> ▪ Coordination meetings conduction with 16 key ministries ▪ Meetings with NAC, TC-NAC and SAC ▪ Coordination meetings with M&E-Technical Working Groups (TWG) ▪ Coordination with implementing partners ▪ Coordinate with stakeholders through sensitization workshops ▪ Coordination with PLHIV, STI and KPs networks & CBOs / self-help groups ▪ Coordination with NTP, CDC and SBTP ▪ Coordination with Donor and UN agencies ▪ Coordination with health service providers ▪ Coordination with Faith based organizations 	<ul style="list-style-type: none"> - Annual performance report of NASP/MoHPW - Event report - Program performance report 	<ul style="list-style-type: none"> - Availability of fund - Positive attitude of GoB officials - Economic and political stability - NASP continues to play the leadership role in universal access

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16. Procurement: Procurement Plan

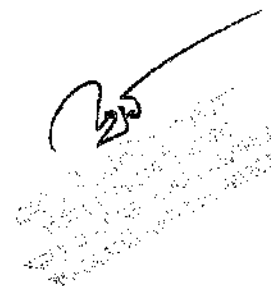
a. Goods for Tuberculosis (TB)



(ডাঃ মোঃ ফাইজুন নাসা)
সহকারী পরিচালক (ক. প্র.)
গণ্য অধিদপ্তর, মহাখালী, ঢাকা।



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PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

Annexure III (a)

(Jan 2017-June 2022)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

TB-L & ASP

OP Name & Code

Tuberculosis and Leprosy (TB-LEP) Control Programme.

OP Cost

(Taka in lac)

Total
GOB/RPA
PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
1	S(1000) Streptomycin 1000mg Powder for injection	51.2	1,178,000	NCB/ICB	DGHS	DPA	603.14				
2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	706,400	NCB/ICB	DGHS	DPA	50.07				
3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	1,284,360	NCB/ICB	DGHS	DPA	29.48				
4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	81,762,240	NCB/ICB	DGHS	DPA	1914.87				
5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	5,435,760	NCB/ICB	DGHS	DPA	214.88				
6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	670,824	NCB/ICB	DGHS	DPA	18.84				
7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	47,604,480	NCB/ICB	DGHS	DPA	2306.91				

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8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	1,178,000	NCB/ICB	DGHS	DPA	52.77				
9	WFI(5) Water for injection 5ml Water	7.584	1,178,000	NCB/ICB	DGHS	DPA	89.34				
10	S(1000) Streptomycin 1000mg Powder for injection	51.2	6,160,038	NCB/ICB	DGHS	RPA(GOB)	3153.939				
11	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	3,694,239	NCB/ICB	DGHS	RPA(GOB)	261.848				
12	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	6,717,163	NCB/ICB	DGHS	RPA(GOB)	154.159				
13	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	427,625,937	NCB/ICB	DGHS	RPA(GOB)	10014.999				
14	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	28,393,962	NCB/ICB	DGHS	RPA(GOB)	1122.413				
15	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	3,508,125	NCB/ICB	DGHS	RPA(GOB)	98.543				
16	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	248,977,389	NCB/ICB	DGHS	RPA(GOB)	12065.444				
17	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	6,160,038	NCB/ICB	DGHS	RPA(GOB)	275.970				
18	WFI(5) Water for injection 5ml Water	7.584	6,160,038	NCB/ICB	DGHS	RPA(GOB)	467.177				
19	S(1000) Streptomycin 1000mg Powder for injection	51.2	13,300	NCB/ICB	DGHS	GOB	6.81				
20	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	8,000	NCB/ICB	DGHS	GOB	0.57				
21	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	14,616	NCB/ICB	DGHS	GOB	0.34				
22	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	930,048	NCB/ICB	DGHS	GOB	21.78				

23	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	61,824	NCB/ICB	DGHS	GOB	2.44				
24	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	7,644	NCB/ICB	DGHS	GOB	0.21				
25	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	541,632	NCB/ICB	DGHS	GOB	26.25				
26	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	13,300	NCB/ICB	DGHS	GOB	0.60				
27	WFI(5) Water for injection 5ml Water	7.584	13,300	NCB/ICB	DGHS	GOB	1.01				
28	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	59997	ICB	DGHS	DPA	225.59				
29	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	202.09	1207912	ICB	DGHS	DPA	2441.03				
30	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	11.94	1361104	ICB	DGHS	DPA	162.46				
31	Cfz(100) Clofazimine 100mg Capsule(s)	87.60	2409304	ICB	DGHS	DPA	2110.49				
32	Cs(250) Cycloserine 250mg Capsule(s)	17.26	3133651	ICB	DGHS	DPA	540.81				
33	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	3911205	ICB	DGHS	DPA	94.26				
34	Eto(250) Ethionamide 250mg Film coated tablet(s)	6.39	2226248	ICB	DGHS	DPA	142.32				
35	H(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	1856494	ICB	DGHS	DPA	28.24				

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ডাঃ মোঃ জাহিদ উদ্দিন
সহকারী পরিচালক (সি)
জাতীয় টিবি প্রকল্প, মহাখালী, ঢাকা।

Press

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36	Lfx(250) Levofloxacin 250mg Film coated tablet(s)	4.40	3339373	ICB	DGHS	DPA	146.94				
37	Lnz(600) Linezolid 600mg Film coated tablet(s)	438.49	453701	ICB	DGHS	DPA	1989.43				
38	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	43.20	4245215	ICB	DGHS	DPA	1833.94				
39	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	109.60	907403	ICB	DGHS	DPA	994.55				
40	Pto(250) Protionamide 250mg Film coated tablet(s)	14.20	1856494	ICB	DGHS	DPA	263.69				
41	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	1267909	ICB	DGHS	DPA	56.82				
42	WFI(5) Water for injection 5ml Water	7.59	1267909	ICB	DGHS	DPA	96.19				
43	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	12522887	ICB	DGHS	DPA	313.19				
44	Ethambutol 400 mg film-coated tablets	2.41	1,457,781	NCB/ICB	DGHS	GOB	35.13				
45	Isoniazid 300 mg film-uncoated tablets	1.52	892,713	NCB/ICB	DGHS	GOB	13.57				
46	Pyrazinamide 400 mg film-uncoated tablets	1.88	1,011,425	NCB/ICB	DGHS	GOB	19.01				
47	Rifampicin 150 mg capsules	3.76	761,027	NCB/ICB	DGHS	GOB	28.61				
48	Rifampicin 300 mg capsules	6.80	761,027	NCB/ICB	DGHS	GOB	51.75				
49	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	460.00				
50	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	356.60				
Total							45359.420				

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (Jan-2017 to Jun-2022)

Ministry / Division

Agency

Procuring Entity Name & Code

Project Name & Code

Ministry of Health and Family Welfare

DGHS

TB-L & ASP

Tuberculosis and Leprosy(TB-LEP) Control Programme.

OP Cost

(Taka in lac)

#REF!

Total

#REF!

GOB

PA

Indicative Dates

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method &(Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	MSR										
1	Sputum Cup	5	20840000	NCB	DGHS	RPA (GOB)	1042.00				
2	Other Supply & Services	Nos	Lot	NCB	DGHS	GOB	295.35				
3	Glass Slide	3	14350000	NCB	DGHS	RPA (GOB)	430.50				
4	MT test kits	2000	4900	NCB/ICB	DGHS	RPA (GOB)	98.00				
5	X-Ray Film	200	67000	NCB/ICB	DGHS	RPA (GOB)	134.00				
6	X-Ray developments and others		Lot	NCB/ICB	DGHS	RPA (GOB)	1.00				
7	LED reagent	13880.2	15800	ICB	DGHS	DPA	2193.07				
8	Z-N reagent	16320	3775	ICB	DGHS	DPA	616.08				
9	HIV test kits	2000	4300	ICB	DGHS	DPA	86.00				
10	Falcon Tube	65	2940800	ICB	DGHS	DPA	1911.52				
11	Gene Xpert Cartridge	855	2954000	ICB	DGHS	DPA	25256.70				
	Total						32064.22				

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (Jan-2017 to Jun-2022)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

TB-L & ASP

OP Name & Code

Tuberculosis and Leprosy(TB-LEP) Control Programme.

OP Cost

(Taka in
lac)

	Total
	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method &(Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
1	Refrigerator(For Drug Presevation)	110000.00	500	NCB/ICB	DGHS	RPA (GOB)	550.00				
2	Gene Xpert Machine	2747527.43	565	ICB	DGHS	DPA	15523.53				
3	LED Microscope	200000.00	392	ICB	DGHS	DPA	784.00				
4	X-Ray Machine	10000000.00	12	NCB/ICB	DGHS	RPA (GOB)	1200.00				
5	2nd line LPA	6400000.00	2	ICB	DGHS	DPA	128.00				
	Total						18185.53				

Dr. Md. Anwar Uddin
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Procurement Manager, TB (Incharge)
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Dr. Md. Anwar Uddin
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Dr. Falgun Nasser
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Dr. Falgun Nasser
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-Jun, 2017)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

2640.15

Total


GOB


2640.15

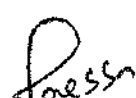
PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	589,000	NCB/ICB	DGHS	DPA	301.57		Jan-17	Mar-17	Jun-17
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	353,200	NCB/ICB	DGHS	DPA	25.03		Jan-17	Mar-17	Jun-17
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	642,180	NCB/ICB	DGHS	DPA	14.74		Jan-17	Mar-17	Jun-17
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	40,881,120	NCB/ICB	DGHS	DPA	957.44		Jan-17	Mar-17	Jun-17
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	2,717,880	NCB/ICB	DGHS	DPA	107.44		Jan-17	Mar-17	Jun-17

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	335,412	NCB/ICB	DGHS	DPA	9.42		Jan-17	Mar-17	Jun-17
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	23,802,240	NCB/ICB	DGHS	DPA	1153.46		Jan-17	Mar-17	Jun-17
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto- disabling) 23G Syringe & needle	4.48	589,000	NCB/ICB	DGHS	DPA	26.39		Jan-17	Mar-17	Jun-17
GD9	WFI(5) Water for injection 5ml Water	7.584	589,000	NCB/ICB	DGHS	DPA	44.67		Jan-17	Mar-17	Jun-17
	Total						2640.15				


Dr. Md. Asifur Uddin
Deputy Director, AIDS &
Programme Director TB (charge)
DGHS, Mohakhali, Dhaka


(উপ-পরিচালক) (সি)
জাতীয় পিআইসি/এইডস
বাড়ি অফিস, মনোহালা, ঢাকা।


Dr. Raizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Raizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

5920.180

Total

GOB

5920.180

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pes.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	1,320,166	NCB/ICB	DGHS	RPA(GO B)	675.925		Jul-17	Sep-17	Dec-17
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	791,899	NCB/ICB	DGHS	RPA(GO B)	56.130		Jul-17	Sep-17	Dec-17
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg, Dispersible tablet(s)	2.295	1,440,170	NCB/ICB	DGHS	RPA(GO B)	33.052		Jul-17	Sep-17	Dec-17
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	91,683,511	NCB/ICB	DGHS	RPA(GO B)	2147.228		Jul-17	Sep-17	Dec-17
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275), 150mg+75mg+275mg Film coated tablet(s)	3.953	6,086,797	NCB/ICB	DGHS	RPA(GO B)	240.611		Jul-17	Sep-17	Dec-17


Dr. Faruk Hossain
Deputy Director & PM
Tuberculosis-Leprosy and AIDS/STD Programme
DGHS, Dhaka


১০০০ টাকার নিম্নের
সরকারি পণ্যাদির (ক)
প্রদানের ক্ষেত্রে, সরকারী, ঢাকা।


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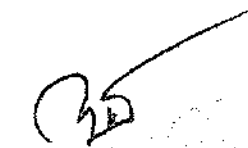
Dr. Faruk Hossain
Deputy Director & PM
Tuberculosis-Leprosy and AIDS/STD Programme
DGHS, Monakhali, Dhaka

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	752,112	NCB/ICB	DGHS	RPA(GO B)	21.127		Jul-17	Sep-17	Dec-17
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	53,380,998	NCB/ICB	DGHS	RPA(GO B)	2586.843		Jul-17	Sep-17	Dec-17
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	1,320,166	NCB/ICB	DGHS	RPA(GO B)	59.143		Jul-17	Sep-17	Dec-17
GD9	WFI(5) Water for injection 5ml Water	7.584	1,320,166	NCB/ICB	DGHS	RPA(GO B)	100.121		Jul-17	Sep-17	Dec-17
	Total						5920.180				


Dr. Md. Asadul Hossain
Deputy Director, NACO &
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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Md. Asadul Hossain
Deputy Director, NACO &
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

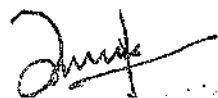
Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
30.00	Total
30.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	6,650	NCB/ICB	DGHS	GOB	3.40		Jul-18	Sep-18	Dec-18
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	4,000	NCB/ICB	DGHS	GOB	0.28		Jul-18	Sep-18	Dec-18
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	7,308	NCB/ICB	DGHS	GOB	0.17		Jul-18	Sep-18	Dec-18
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	465,024	NCB/ICB	DGHS	GOB	10.89		Jul-18	Sep-18	Dec-18
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	30,912	NCB/ICB	DGHS	GOB	1.22		Jul-18	Sep-18	Dec-18

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2,809	3,822	NCB/ICB	DGHS	GOB	0.11		Jul-18	Sep-18	Dec-18
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4,846	270,816	NCB/ICB	DGHS	GOB	13.12		Jul-18	Sep-18	Dec-18
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	6,650	NCB/ICB	DGHS	GOB	0.30		Jul-18	Sep-18	Dec-18
GD9	WFI(5) Water for injection 5ml Water	7,584	6,650	NCB/ICB	DGHS	GOB	0.50		Jul-18	Sep-18	Dec-18
	Total						30.00				



ডাঃ রেজুন নাসসা
সহকারী পরিচালক (সি)
এস/অবিরাম, মহাখালী, ঢাকা।

Dr. Raizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP


OP Name & Code


Tuberculosis-Leprosy and AIDS/STD Programme

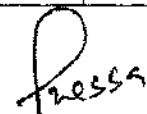
OP Cost	(Taka in lac)
5600.11	Total
	GOB
5600.11	PA

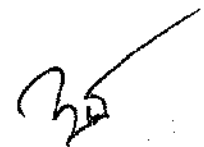
Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	1,249,514	NCB/ICB	DGHS	RPA (GOB)	639.75		7u	Sep-18	Dec-18
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	749,236	NCB/ICB	DGHS	RPA (GOB)	53.11		Jul-18	Sep-18	Dec-18
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	1,362,154	NCB/ICB	DGHS	RPA (GOB)	31.26		Jul-18	Sep-18	Dec-18
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	86,717,116	NCB/ICB	DGHS	RPA (GOB)	2030.91		Jul-18	Sep-18	Dec-18
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	5,758,484	NCB/ICB	DGHS	RPA (GOB)	227.63		Jul-18	Sep-18	Dec-18

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	711,424	NCB/ICB	DGHS	RPA (GOB)	19.98		Jul-18	Sep-18	Dec-18
GD7	RHZE(150/75/400/275) 4- FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	50,489,48 7	NCB/ICB	DGHS	RPA (GOB)	2446.72		Jul-18	Sep-18	Dec-18
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto- disabling) 23G Syringe & needle	4.48	1,249,514	NCB/ICB	DGHS	RPA (GOB)	55.98		Jul-18	Sep-18	Dec-18
GD9	WFI(5) Water for injection 5ml Water	7.584	1,249,514	NCB/ICB	DGHS	RPA (GOB)	94.76		Jul-18	Sep-18	Dec-18
	Total						5600.11				


Dr. Md. Ashraf Uddin
Deputy Director, NIDDC &
Programme Manager TB (water)
DGHS, Mohakhali, Dhaka


(ডায়েরী নং ১৮৮৩/১৮৮৪)
সহকারী পরিচালক (সি. এ. এ.)
রাষ্ট্র পরিদপ্তর, মহাখালী, ঢাকা


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


(সি. এ. এ.)
সহকারী পরিচালক
রাষ্ট্র পরিদপ্তর, মহাখালী, ঢাকা

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

30.002

Total


30.002


GOB


PA


Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	6,650	NCB/ICB	DGHS	GOB	3.405		Jul-19	Sep-19	Dec-19
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	4,000	NCB/ICB	DGHS	GOB	0.284		Jul-19	Sep-19	Dec-19
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	7,308	NCB/ICB	DGHS	GOB	0.168		Jul-19	Sep-19	Dec-19
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	465,024	NCB/ICB	DGHS	GOB	10.891		Jul-19	Sep-19	Dec-19
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	30,912	NCB/ICB	DGHS	GOB	1.222		Jul-19	Sep-19	Dec-19

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	3,822	NCB/ICB	DGHS	GOB	0.107		Jul-19	Sep-19	Dec-19
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	270,816	NCB/ICB	DGHS	GOB	13.124		Jul-19	Sep-19	Dec-19
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	6,650	NCB/ICB	DGHS	GOB	0.298		Jul-19	Sep-19	Dec-19
GD9	WFI(5) Water for injection 5ml Water	7.584	6,650	NCB/ICB	DGHS	GOB	0.504		Jul-19	Sep-19	Dec-19
	Total						30.002				


Dr. Faruk Hossain, JICA
Deputy Director, DGHS &
Programme Manager TB (colleges)
DGHS, Mohakhali, Dhaka.


Dr. Faruk Hossain, JICA
Deputy Director, DGHS &
Programme Manager TB (colleges)
DGHS, Mohakhali, Dhaka.


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/SID Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faruk Hossain, JICA
Deputy Director, DGHS &
Programme Manager TB (colleges)
DGHS, Mohakhali, Dhaka.

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

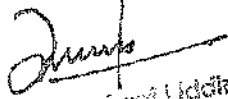
Line Director, TB-Lep and ASP


Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
6400.220	Total
	GOB
6400.220	PA


Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	1,428,037	NCB/ICB	DGHS	RPA (GOB)	731.155		Jul-19	Sep-19	Dec-19
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	856,282	NCB/ICB	DGHS	RPA (GOB)	60.693		Jul-19	Sep-19	Dec-19
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	1,556,770	NCB/ICB	DGHS	RPA (GOB)	35.728		Jul-19	Sep-19	Dec-19
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	99,106,698	NCB/ICB	DGHS	RPA (GOB)	2321.079		Jul-19	Sep-19	Dec-19
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film	3.953	6,581,220	NCB/ICB	DGHS	RPA (GOB)	260.156		Jul-19	Sep-19	Dec-19

	coated tablet(s)										
GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	813,067	NCB/ICB	DGHS	RPA (GOB)	22.839		Jul-19	Sep-19	Dec-19
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	57,703,100	NCB/ICB	DGHS	RPA (GOB)	2796.292		Jul-19	Sep-19	Dec-19
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	1,428,037	NCB/ICB	DGHS	RPA (GOB)	63.976		Jul-19	Sep-19	Dec-19
GD9	WFI(5) Water for injection 5ml Water	7.584	1,428,037	NCB/ICB	DGHS	RPA (GOB)	108.302		Jul-19	Sep-19	Dec-19
	Total						6400.220				


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 DGH, Michakhali, Dhaka


 ডায়ালিসিস বিভাগ
 মহাশক্তি পাবনা সদর (পা.স.স.)
 পাবনা, মাহাবলী, ঢাকা


 Dr. Raizun Nassa
 Deputy Director & PM
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 ডায়ালিসিস বিভাগ
 মহাশক্তি পাবনা সদর (পা.স.স.)
 পাবনা, মাহাবলী, ঢাকা

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
6413.841	Total
	GOB
6413.841	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	1,431,076	NCB/ICB	DGHS	RPA	732.711		Jul-20	Sep-20	Dec-20
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	858,104	NCB/ICB	DGHS	RPA	60.822		Jul-20	Sep-20	Dec-20
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	1,560,083	NCB/ICB	DGHS	RPA	35.804		Jul-20	Sep-20	Dec-20
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	99,317,617	NCB/ICB	DGHS	RPA	2326.019		Jul-20	Sep-20	Dec-20
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	6,595,226	NCB/ICB	DGHS	RPA	260.709		Jul-20	Sep-20	Dec-20

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 Dr. Faizun Nussa
 Deputy Director & PM
 TB/Lep/STD Control Programme
 Dhaka, Bangladesh

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	814,798	NCB/ICB	DGHS	RPA	22.888		Jul-20	Sep-20	Dec-20
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	57,825,903	NCB/ICB	DGHS	RPA	2802.243		Jul-20	Sep-20	Dec-20
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	1,431,076	NCB/ICB	DGHS	RPA	64.112		Jul-20	Sep-20	Dec-20
GD9	WFI(5) Water for injection 5ml Water	7.584	1,431,076	NCB/ICB	DGHS	RPA	108.533		Jul-20	Sep-20	Dec-20
	Total						6413.841				

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 মহাপরিচালক (স্বাস্থ্য)
 স্বাস্থ্য অধিদপ্তর, ঢাকা

[Signature]
 Dr. Faizun Nassab
 Deputy Director & FM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

3280.146

Total

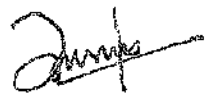
GOB

3280.146

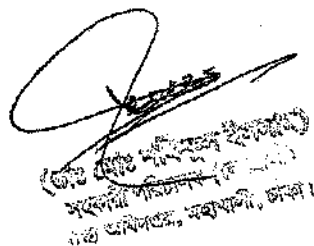
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Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in pcs	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medicine and MSR										
GD1	S(1000) Streptomycin 1000mg Powder for injection	51.2	731,166	NCB/ICB	DGHS	RPA (GOB)	374.357		Jul-21	Sep-21	Dec-21
GD2	E(100) Ethambutol 100mg Film coated tablet(s)	7.088	438,699	NCB/ICB	DGHS	RPA (GOB)	31.095		Jul-21	Sep-21	Dec-21
GD3	RH (75/50) DT 2-FDC RH (75/50) 75mg+50mg Dispersible tablet(s)	2.295	798,005	NCB/ICB	DGHS	RPA (GOB)	18.314		Jul-21	Sep-21	Dec-21
GD4	RH(150/75) 2-FDC RH (150/75) 150mg+75mg Film coated tablet(s)	2.342	50,802,391	NCB/ICB	DGHS	RPA (GOB)	1189.792		Jul-21	Sep-21	Dec-21
GD5	RHE(150/75/275) 3-FDC RHE (150/75/275) 150mg+75mg+275mg Film coated tablet(s)	3.953	3,372,055	NCB/ICB	DGHS	RPA (GOB)	133.297		Jul-21	Sep-21	Dec-21

GD6	RHZ (75/50/150) 3-FDC RHZ (75/50/150) 75mg+50mg+150mg Dispersible tablet(s)	2.809	416,723	NCB/ICB	DGHS	RPA (GOB)	11.706		Jul-21	Sep-21	Dec-21
GD7	RHZE(150/75/400/275) 4-FDC RHZE (150/75/400/275) 150mg+75mg+400mg+275mg Film coated tablet(s)	4.846	29,578,567	NCB/ICB	DGHS	RPA (GOB)	1433.377		Jul-21	Sep-21	Dec-21
GD8	S&N-5/23Gx1 and Safety Box Syringe & needle (auto- disabling) 23G Syringe & needle	4.48	731,166	NCB/ICB	DGHS	RPA (GOB)	32.756		Jul-21	Sep-21	Dec-21
GD9	WFI(5) Water for injection 5ml Water	7.584	731,166	NCB/ICB	DGHS	RPA (GOB)	55.452		Jul-21	Sep-21	Dec-21
	Total						3280.146				

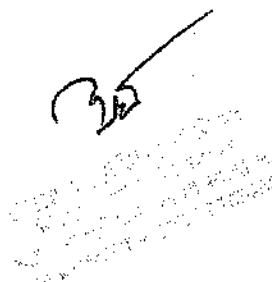


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Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

295.00

Total

GOB

295.00

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD10	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	1174	ICB	DGHS	DPA	4.42		Jan-17	Mar-17	Jun-17
GD11	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	202.09	34118	ICB	DGHS	DPA	68.95		Jan-17	Mar-17	Jun-17
GD12	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	11.94	30019	ICB	DGHS	DPA	3.58		Jan-17	Mar-17	Jun-17
GD13	Cfz(100) Clofazimine 100mg Capsule(s)	87.60	52720	ICB	DGHS	DPA	46.18		Jan-17	Mar-17	Jun-17
GD14	Cs(250) Cycloserine 250mg Capsule(s)	17.26	149400	ICB	DGHS	DPA	25.78		Jan-17	Mar-17	Jun-17
GD15	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	85427	ICB	DGHS	DPA	2.06		Jan-17	Mar-17	Jun-17
GD16	Eto(250) Ethionamide 250mg Film coated tablet(s)	6.39	129387	ICB	DGHS	DPA	8.27		Jan-17	Mar-17	Jun-17
GD17	H(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	43578	ICB	DGHS	DPA	0.66		Jan-17	Mar-17	Jun-17
GD18	Lfx(250) Levofloxacin 250mg Film coated	4.40	194080	ICB	DGHS	DPA	8.54		Jan-17	Mar-17	Jun-17


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 Deputy Director, MSDC &
 Manager ID (incharge)
 Dhaka


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 Dr. Md. Ashraf Uddin
 Deputy Director, MSDC &
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 Deputy Director & PM
 AIDS
 Dhaka

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 Dr. Md. Ashraf Uddin
 Deputy Director & PM
 AIDS
 Dhaka

	tablet(s)												
GD19	Lnz(600) Linezolid 600mg Film coated tablet(s)	438.49	10006	ICB	DGHS	DPA	43.88		Jan-17	Mar-17	Jun-17		
GD20	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	43.20	93558	ICB	DGHS	DPA	40.42		Jan-17	Mar-17	Jun-17		
GD21	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	109.60	20013	ICB	DGHS	DPA	21.93		Jan-17	Mar-17	Jun-17		
GD22	Pto(250) Protionamide 250mg Film coated tablet(s)	14.20	43578	ICB	DGHS	DPA	6.19		Jan-17	Mar-17	Jun-17		
GD23	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	35293	ICB	DGHS	DPA	1.58		Jan-17	Mar-17	Jun-17		
GD24	WFI(5) Water for injection 5ml Water	7.59	35293	ICB	DGHS	DPA	2.68		Jan-17	Mar-17	Jun-17		
GD25	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	394954	ICB	DGHS	DPA	9.88		Jan-17	Mar-17	Jun-17		
	Total						295.00						


 Dr. Md. Afirul Uddin
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 Program Manager TB (in-charge)
 DGHS, Mohakhali, Dhaka


 ডি. ফজল নাসা
 ডি. অফিসার (ডি. এম. এ.)
 জাতীয় এডস/সিডি প্রোগ্রাম
 ডি. এম. এ. মোহাকালি, ঢাকা


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka



Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
2207.69	Total
	GOB
2207.69	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD10	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	8,788	ICB	DGHS	DPA	33.04		Jul-17	Sep-17	Dec-17
GD11	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	202.09	255,331	ICB	DGHS	DPA	515.99		Jul-17	Sep-17	Dec-17
GD12	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	11.94	224,655	ICB	DGHS	DPA	26.81		Jul-17	Sep-17	Dec-17
GD13	Cfz(100) Clofazimine 100mg Capsule(s)	87.60	394,539	ICB	DGHS	DPA	345.61		Jul-17	Sep-17	Dec-17
GD14	Cs(250) Cycloserine 250mg Capsule(s)	17.26	1,118,060	ICB	DGHS	DPA	192.96		Jul-17	Sep-17	Dec-17
GD15	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	639,308	ICB	DGHS	DPA	15.41		Jul-17	Sep-17	Dec-17
GD16	Eto(250) Ethionamide 250mg Film coated tablet(s)	6.39	968,290	ICB	DGHS	DPA	61.90		Jul-17	Sep-17	Dec-17
GD17	HI(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	326,120	ICB	DGHS	DPA	4.96		Jul-17	Sep-17	Dec-17

GD18	Lfx(250) Levofloxacin 250mg Film coated tablet(s)	4.40	1452435	ICB	DGHS	DPA	63.91		Jul-17	Sep-17	Dec-17
GD19	Lnz(600) Linezolid 600mg Film coated tablet(s)	438.49	74885	ICB	DGHS	DPA	328.36		Jul-17	Sep-17	Dec-17
GD20	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	43.20	700161	ICB	DGHS	DPA	302.47		Jul-17	Sep-17	Dec-17
GD21	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	109.60	149770	ICB	DGHS	DPA	164.15		Jul-17	Sep-17	Dec-17
GD22	Pto(250) Protionamide 250mg Film coated tablet(s)	14.20	326120	ICB	DGHS	DPA	46.32		Jul-17	Sep-17	Dec-17
GD23	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	264119	ICB	DGHS	DPA	11.84		Jul-17	Sep-17	Dec-17
GD24	WFI(5) Water for injection 5ml Water	7.59	264119	ICB	DGHS	DPA	20.04		Jul-17	Sep-17	Dec-17
GD25	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	2955706	ICB	DGHS	DPA	73.92		Jul-17	Sep-17	Dec-17
	Total						2207.69				

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 Programme Manager TB (In-charge)
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 Programme Manager TB (In-charge)
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 Programme Manager TB (In-charge)
 DGHS, Dhaka, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
2007.36	Total
	GOB
2007.36	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medicine and MSR										
GD10	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	16,444	ICB	DGHS	DPA	61.83		Jul-18	Sep-18	Dec-18
GD11	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	188.80	257,146	ICB	DGHS	DPA	485.50		Jul-18	Sep-18	Dec-18
GD12	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	10.66	311,499	ICB	DGHS	DPA	33.19		Jul-18	Sep-18	Dec-18
GD13	Cfz(100) Clofazimine 100mg Capsule(s)	87.59	558,565	ICB	DGHS	DPA	489.24		Jul-18	Sep-18	Dec-18
GD14	Cs(250) Cycloserine 250mg Capsule(s)	23.04	612,452	ICB	DGHS	DPA	141.12		Jul-18	Sep-18	Dec-18
GD15	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	909,464	ICB	DGHS	DPA	21.89		Jul-18	Sep-18	Dec-18
GD16	Eto(250) Ethionamide 250mg Film coated tablet(s)	5.36	404,786	ICB	DGHS	DPA	21.70		Jul-18	Sep-18	Dec-18

GD17	H(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	418,040	ICB	DGHS	DPA	6.36		Jul-18	Sep-18	Dec-18
GD18	Lfx(250) Levofloxacin 250mg Film coated tablet(s)	3.93	607179	ICB	DGHS	DPA	23.85		Jul-18	Sep-18	Dec-18
GD19	Lnz(600) Linezolid 600mg Film coated tablet(s)	60.84	103833	ICB	DGHS	DPA	63.18		Jul-18	Sep-18	Dec-18
GD20	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	30.88	986159	ICB	DGHS	DPA	304.53		Jul-18	Sep-18	Dec-18
GD21	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	108.00	207666	ICB	DGHS	DPA	224.29		Jul-18	Sep-18	Dec-18
GD22	Pto(250) Protionamide 250mg Film coated tablet(s)	6.99	418040	ICB	DGHS	DPA	29.23		Jul-18	Sep-18	Dec-18
GD23	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	273590	ICB	DGHS	DPA	12.26		Jul-18	Sep-18	Dec-18
GD24	WFI(5) Water for injection 5ml Water	7.58	273590	ICB	DGHS	DPA	20.75		Jul-18	Sep-18	Dec-18
GD25	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	2737606	ICB	DGHS	DPA	68.44		Jul-18	Sep-18	Dec-18
	Total						2007.36				

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 Director, Health Services
 District Health Office &
 Program Management (General)
 Dhaka, Bangladesh, Dhaka

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 Director, Health Services
 District Health Office &
 Program Management (General)
 Dhaka, Bangladesh, Dhaka

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 Director, Health Services
 District Health Office &
 Program Management (General)
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 District Health Office &
 Program Management (General)
 Dhaka, Bangladesh, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
2354.87	Total
	GOB
2354.87	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD10	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	18,112	ICB	DGHS	DPA	68.10		Jul-19	Sep-19	Dec-19
GD11	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	188.80	306,014	ICB	DGHS	DPA	577.77		Jul-19	Sep-19	Dec-19
GD12	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	10.66	403,092	ICB	DGHS	DPA	42.95		Jul-19	Sep-19	Dec-19
GD13	Cfz(100) Clofazimine 100mg Capsule(s)	87.59	672,634	ICB	DGHS	DPA	589.18		Jul-19	Sep-19	Dec-19
GD14	Cs(250) Cycloserine 250mg Capsule(s)	23.04	558,742	ICB	DGHS	DPA	128.75		Jul-19	Sep-19	Dec-19
GD15	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	1,076,540	ICB	DGHS	DPA	25.90		Jul-19	Sep-19	Dec-19
GD16	Eto(250) Ethionamide 250mg Film coated tablet(s)	5.36	290,014	ICB	DGHS	DPA	15.55		Jul-19	Sep-19	Dec-19

Press
 Dr. Faridun Nassir
 Deputy Director & PM
 National Tuberculosis Control Programme
 Dhaka, Bangladesh

GD17	H(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	494,152	ICB	DGHS	DPA	7.51		Jul-19	Sep-19	Dec-19
GD18	Lfx(250) Levofloxacin 250mg Film coated tablet(s)	3.93	435021	ICB	DGHS	DPA	17.09		Jul-19	Sep-19	Dec-19
GD19	Lnz(600) Linezolid 600mg Film coated tablet(s)	60.85	134364	ICB	DGHS	DPA	81.76		Jul-19	Sep-19	Dec-19
GD20	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	30.88	1170997	ICB	DGHS	DPA	361.60		Jul-19	Sep-19	Dec-19
GD21	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	108.01	268728	ICB	DGHS	DPA	290.25		Jul-19	Sep-19	Dec-19
GD22	Pto(250) Protonamide 250mg Film coated tablet(s)	6.99	494152	ICB	DGHS	DPA	34.55		Jul-19	Sep-19	Dec-19
GD23	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	324126	ICB	DGHS	DPA	14.52		Jul-19	Sep-19	Dec-19
GD24	WFI(5) Water for injection 5ml Water	7.59	324126	ICB	DGHS	DPA	24.59		Jul-19	Sep-19	Dec-19
GD25	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	2991193	ICB	DGHS	DPA	74.79		Jul-19	Sep-19	Dec-19
	Total						2354.87				

[Signature]
 Dr. M. Ashraf Uddin
 Deputy Director, MDD &
 Tuberculosis & TB (Incharge)
 DOTS, Dhaka

[Signature]
 Dr. M. Ashraf Uddin
 Deputy Director, MDD &
 Tuberculosis & TB (Incharge)
 DOTS, Dhaka

[Signature]
 Dr. M. Ashraf Uddin
 Deputy Director, MDD &
 Tuberculosis & TB (Incharge)
 DOTS, Dhaka

[Signature]
 Dr. M. Ashraf Uddin
 Deputy Director, MDD &
 Tuberculosis & TB (Incharge)
 DOTS, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

2063.06

Total

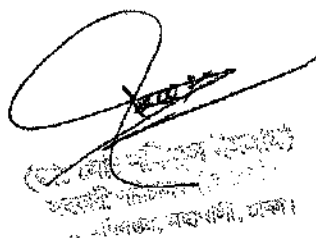
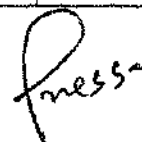

GOB

2063.06

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD10	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	12,421	ICB	DGHS	DPA	46.70		Jul-20	Sep-20	Dec-20
GD11	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	188.80	283,276	ICB	DGHS	DPA	534.83		Jul-20	Sep-20	Dec-20
GD12	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	10.66	319,104	ICB	DGHS	DPA	34.01		Jul-20	Sep-20	Dec-20
GD13	Cfz(100) Clofazimine 100mg Capsule(s)	87.59	602,514	ICB	DGHS	DPA	527.73		Jul-20	Sep-20	Dec-20
GD14	Cs(250) Cycloserine 250mg Capsule(s)	23.04	447,254	ICB	DGHS	DPA	103.06		Jul-20	Sep-20	Dec-20
GD15	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	992,293	ICB	DGHS	DPA	23.88		Jul-20	Sep-20	Dec-20
GD16	Eto(250) Ethionamide 250mg Film	5.36	234,518	ICB	DGHS	DPA	12.57		Jul-20	Sep-20	Dec-20

	coated tablet(s)										
GD17	H(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	472,764	ICB	DGHS	DPA	7.18		Jul-20	Sep-20	Dec-20
GD18	Lfx(250) Levofloxacin 250mg Film coated tablet(s)	3.93	351777	ICB	DGHS	DPA	13.82		Jul-20	Sep-20	Dec-20
GD19	Lnz(600) Linezolid 600mg Film coated tablet(s)	60.85	106368	ICB	DGHS	DPA	64.72		Jul-20	Sep-20	Dec-20
GD20	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	30.88	1067552	ICB	DGHS	DPA	329.66		Jul-20	Sep-20	Dec-20
GD21	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	108.01	212736	ICB	DGHS	DPA	229.77		Jul-20	Sep-20	Dec-20
GD22	Pto(250) Protionamide 250mg Film coated tablet(s)	6.99	472764	ICB	DGHS	DPA	33.06		Jul-20	Sep-20	Dec-20
GD23	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	295697	ICB	DGHS	DPA	13.25		Jul-20	Sep-20	Dec-20
GD24	WFI(5) Water for injection 5ml Water	7.59	295697	ICB	DGHS	DPA	22.43		Jul-20	Sep-20	Dec-20
GD25	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	2655466	ICB	DGHS	DPA	66.39		Jul-20	Sep-20	Dec-20
	Total						2063.06				

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
2513.00	Total
	GOB
2513.00	PA

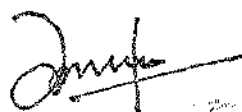
Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD10	Cm(1000) Capreomycin 1000mg Powder for injection	376.00	15,130	ICB	DGHS	DPA	56.89		Jul-21	Sep-21	Dec-21
GD11	Km(1000/4) Kanamycin 1000mg/4ml Solution for injection	188.80	345,057	ICB	DGHS	DPA	651.48		Jul-21	Sep-21	Dec-21
GD12	Amx/Clv(500/125) Amoxicillin + Clavulanic acid 500mg+125mg Film coated tablet(s)	10.66	388,699	ICB	DGHS	DPA	41.42		Jul-21	Sep-21	Dec-21
GD13	Cfz(100) Clofazimine 100mg Capsule(s)	87.59	733,920	ICB	DGHS	DPA	642.82		Jul-21	Sep-21	Dec-21
GD14	Cs(250) Cycloserine 250mg Capsule(s)	23.04	544,798	ICB	DGHS	DPA	125.53		Jul-21	Sep-21	Dec-21
GD15	E(400) Ethambutol 400mg Film coated tablet(s)	2.41	1,208,708	ICB	DGHS	DPA	29.09		Jul-21	Sep-21	Dec-21
GD16	Eto(250) Ethionamide 250mg Film coated tablet(s)	5.36	285,665	ICB	DGHS	DPA	15.31		Jul-21	Sep-21	Dec-21

[Signature]
 Deputy Director, MEDO &
 Programme Manager TB (Incharge)
 DGHS, Dhaka

[Signature]
 Press

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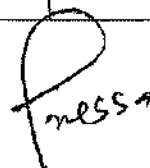
GD17	H(300) Isoniazid 300mg Film uncoated tablet(s)	1.52	575,872	ICB	DGHS	DPA	8.75		Jul-21	Sep-21	Dec-21
GD18	Lfx(250) Levofloxacin 250mg Film coated tablet(s)	3.93	428497.66	ICB	DGHS	DPA	16.83		Jul-21	Sep-21	Dec-21
GD19	Lnz(600) Linezolid 600mg Film coated tablet(s)	60.85	129566.3	ICB	DGHS	DPA	78.84		Jul-21	Sep-21	Dec-21
GD20	Mfx(400) Moxifloxacin 400mg Film coated tablet(s)	30.88	1300381.2	ICB	DGHS	DPA	401.56		Jul-21	Sep-21	Dec-21
GD21	PAS(Na) P-aminosalicylate sodium salt 4000mg Powder/Sachet	108.01	259132.59	ICB	DGHS	DPA	279.88		Jul-21	Sep-21	Dec-21
GD22	Pto(250) Protonamide 250mg Film coated tablet(s)	6.99	575872.08	ICB	DGHS	DPA	40.27		Jul-21	Sep-21	Dec-21
GD23	S&N-5/23Gx1 and Safety Box Syringe & needle (auto-disabling) 23G Syringe & needle	4.48	360187.51	ICB	DGHS	DPA	16.14		Jul-21	Sep-21	Dec-21
GD24	WFI(5) Water for injection 5ml Water	7.59	360187.51	ICB	DGHS	DPA	27.32		Jul-21	Sep-21	Dec-21
GD25	Z(500) Pyrazinamide 500mg Film uncoated tablet(s)	2.50	3234612.3	ICB	DGHS	DPA	80.87		Jul-21	Sep-21	Dec-21
	Total						2513.00				



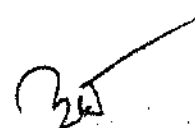
Dr. Faizun Nassir
Deputy Director & PIA
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



Dr. Faizun Nassir
Deputy Director & PIA
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



Dr. Faizun Nassir
Deputy Director & PIA
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



Dr. Faizun Nassir
Deputy Director & PIA
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

50.04

Total

50.04

GOB

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD26	Ethambutol 400 mg film-coated tablets	2.41	492,623	NCB/ICB	DGHS	GOB	11.87		Jul-17	Sep-17	Dec-17
GD27	Isoniazid 300 mg film-uncoated tablets	1.52	301,671	NCB/ICB	DGHS	GOB	4.59		Jul-17	Sep-17	Dec-17
GD28	Pyrazinamide 400 mg film-uncoated tablets	1.88	341,787	NCB/ICB	DGHS	GOB	6.43		Jul-17	Sep-17	Dec-17
GD29	Rifampicin 150 mg capsules	3.76	257,171	NCB/ICB	DGHS	GOB	9.67		Jul-17	Sep-17	Dec-17
GD30	Rifampicin 300 mg capsules	6.80	257,171	NCB/ICB	DGHS	GOB	17.49		Jul-17	Sep-17	Dec-17
	Total						50.04				

[Signature]
 Mr. Md. Ashraf Uddin
 Deputy Director, MEDIC &
 Deputy Director (Leprosy)
 DGHS, Dhaka

[Signature]
 Mr. Md. Ashraf Uddin
 Deputy Director, MEDIC &
 Deputy Director (Leprosy)
 DGHS, Dhaka

[Signature]
 Mr. Md. Ashraf Uddin
 Deputy Director, MEDIC &
 Deputy Director (Leprosy)
 DGHS, Dhaka

[Signature]
 Mr. Md. Ashraf Uddin
 Deputy Director, MEDIC &
 Deputy Director (Leprosy)
 DGHS, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

50.04	Total
50.04	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD26	Ethambutol 400 mg film-coated tablets	2.41	492,623	NCB/ICB	DGHS	GOB	11.87		Jul-18	Sep-18	Dec-18
GD27	Isoniazid 300 mg film-uncoated tablets	1.52	301,671	NCB/ICB	DGHS	GOB	4.59		Jul-18	Sep-18	Dec-18
GD28	Pyrazinamide 400 mg film-uncoated tablets	1.88	341,787	NCB/ICB	DGHS	GOB	6.43		Jul-18	Sep-18	Dec-18
GD29	Rifampicin 150 mg capsules	3.76	257,171	NCB/ICB	DGHS	GOB	9.67		Jul-18	Sep-18	Dec-18
GD30	Rifampicin 300 mg capsules	6.80	257,171	NCB/ICB	DGHS	GOB	17.49		Jul-18	Sep-18	Dec-18
	Total						50.04				

[Signature]
Dr. Md. Zahidul Kabir
Deputy Director, MDDC &
Programmes Manager (B) (incharge)
DGHS, Mohakhali, Dhaka

[Signature]
Dr. Faizun Nasseer
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

[Signature]
Dr. Faizun Nasseer
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

[Signature]
Dr. Md. Zahidul Kabir
Deputy Director, MDDC &
Programmes Manager (B) (incharge)
DGHS, Mohakhali, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

48.00

Total

48.00

GOB

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD26	Ethambutol 400 mg film-coated tablets	2.41	472,535	NCB/ICB	DGHS	GOB	11.39		Jul-19	Sep-19	Dec-19
GD27	Isoniazid 300 mg film-uncoated tablets	1.52	289,370	NCB/ICB	DGHS	GOB	4.40		Jul-19	Sep-19	Dec-19
GD28	Pyrazinamide 400 mg film-uncoated tablets	1.88	327,850	NCB/ICB	DGHS	GOB	6.16		Jul-19	Sep-19	Dec-19
GD29	Rifampicin 150 mg capsules	3.76	246,685	NCB/ICB	DGHS	GOB	9.28		Jul-19	Sep-19	Dec-19
GD30	Rifampicin 300 mg capsules	6.80	246,685	NCB/ICB	DGHS	GOB	16.77		Jul-19	Sep-19	Dec-19
							48.00				

[Signature]
 Dr. Md. Faruk Uddin
 Deputy Director, DGHS &
 Programme Manager, Tuberculosis
 Control, Dhaka, Dhaka

[Signature]
 Dr. Faruk Uddin
 Deputy Director, DGHS &
 Programme Manager, Tuberculosis
 Control, Dhaka, Dhaka

[Signature]
 Dr. Faruk Uddin
 Deputy Director, DGHS & PM
 National AIDS/STD Control Programme
 DGHS, Dhaka, Dhaka

[Signature]
 Dr. Faruk Uddin
 Deputy Director, DGHS &
 Programme Manager, Tuberculosis
 Control, Dhaka, Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

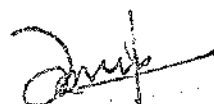
Tuberculosis-Leprosy and AIDS/STD Programme

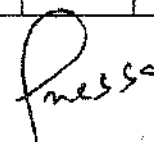
OP Cost

(Taka in
lac)

75.00	Total
50.00	GOB
25.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	50.00		Jan-17	Mar-17	Jun-17
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	25.00		Jan-17	Mar-17	Jun-17
	Total						75.00				






Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

171.60

Total

90.00

GOB

81.60

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	90.00		Jul-17	Sep-17	Dec-17
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	81.60		Jul-17	Sep-17	Dec-17
	Total						171.60				

[Signature]
 Dr. Md. Faisal Uddin
 Deputy Director, MBDC &
 Programme Manager TB (incharge)
 DGHS, Monakhali, Dhaka

[Signature]
 Dr. Md. Faisal Uddin
 Deputy Director, MBDC &
 Programme Manager TB (incharge)
 DGHS, Monakhali, Dhaka

[Signature]
 Press

[Signature]
 Dr. Md. Faisal Uddin
 Deputy Director, MBDC &
 Programme Manager TB (incharge)
 DGHS, Monakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

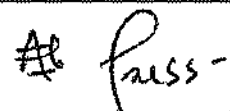
Tuberculosis-Leprosy and AIDS/STD Programme

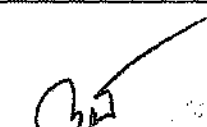
OP Cost	(Taka in lac)
150.00	Total
90.00	GOB
60.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	90.00		Jul-18	Sep-18	Dec-18
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	60.00		Jul-18	Sep-18	Dec-18
	Total						150.00				


 Dr. Md. Ashraf Uddin
 Deputy Director, MBBG &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka


 ডিঃ মোঃ আশরাফ উদ্দিন
 মহামারী প্রতিরোধ (জি.২.০.১)
 প.২১ পরিদপ্তর, মহাখালী, ঢাকা।


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka.


 ডিঃ ফৈজুন নাসা
 জাতীয় এড/সিডি
 মহামারী প্রতিরোধ
 প.২১ পরিদপ্তর, মহাখালী, ঢাকা।

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

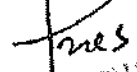
Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
150.00	Total
90.00	GOB
60.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	90.00		Jul-19	Sep-19	Dec-19
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	60.00		Jul-19	Sep-19	Dec-19
	Total						150.00				


 Dr. Md. Anwar Uddin
 Deputy Director, MEO &
 Programme Manager, TB (In-charge)
 DGHS, Mohakhali, Dhaka


 (স্বাক্ষর) ডাঃ ফায়েজ নিসা
 মহাস্বাস্থ্য পরিচালক (স্ব. স্ব.)
 ১১৭৭ স্বাস্থ্যকেন্দ্র, মহাখালী, ঢাকা


 Dr. Faizun Nissa
 Deputy Director in PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 (স্বাক্ষর) ডাঃ ফায়েজ নিসা
 মহাস্বাস্থ্য পরিচালক (স্ব. স্ব.)
 ১১৭৭ স্বাস্থ্যকেন্দ্র, মহাখালী, ঢাকা

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
150.00	Total
90.00	GOB
60.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	90.00		Jul-20	Sep-20	Dec-20
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	60.00		Jul-20	Sep-20	Dec-20
	Total						150.00				

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MBDC &
 Programme Manager TB (In-charge)
 DGHS, Mohakhali, Dhaka

[Signature]
 (স্বাক্ষরিত) মহাশয়
 মহাশয় মহাশয় (স্বাক্ষর)
 মহাশয় মহাশয়, মহাশয়, ঢাকা

[Signature]
 Press

[Signature]

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

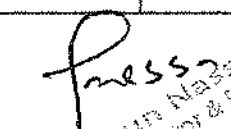
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
120.00	Total
60.00	GOB
60.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Medicine and MSR										
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	GOB	60.00		Jul-21	Sep-21	Dec-21
GD31	Ancillary Drug	Nos	Lot	NCB	DGHS	RPA (GOB)	60.00		Jul-21	Sep-21	Dec-21
	Total						120.00				


 Dr. Md. Ashraf Uddin
 Deputy Director, M&CC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka


 (ডাঃ ফাইজুন নাসেম)
 মহাস্বাস্থ্য পরিচালক (ক.স.স.)
 ১১৬১ খানিকদা, নবাবাবাদী, ঢাকা।


 Dr. Faizun Nasseem
 Deputy Director & P.M.
 National M&CCO Control Programme
 DGHS, Mohakhali, Dhaka


 (ডাঃ ফাইজুন নাসেম)
 মহাস্বাস্থ্য পরিচালক (ক.স.স.)
 ১১৬১ খানিকদা, নবাবাবাদী, ঢাকা।

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
25.00	Total
25.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	200,000	NCB	DGHS	GOB	5.00		Jan-17	Mar-17	Jun-17
GD33	Other Supply & Services	Nos	Lot	NCB	DGHS	GOB	20.00		Jan-17	Mar-17	Jun-17
	Total						25.00				


Lt. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (Incharge)
DGHS, Mohakhali, Dhaka


(স্বাক্ষরিত) (স্বাক্ষরিত)
স্বাক্ষরিত (স্বাক্ষরিত)
স্বাক্ষরিত, স্বাক্ষরিত, স্বাক্ষরিত

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN**(Jan-17 to Jun-17)**

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
45.00	Total
	GOB
45.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	200,000	NCB	DGHS	RPA (GOB)	10.00		Jan-17	Mar-17	Jun-17
GD33	Glass Slide	3.00	400,000	NCB	DGHS	RPA (GOB)	12.00		Jan-17	Mar-17	Jun-17
GD34	MT test kits	2000.00	400	NCB/ICB	DGHS	RPA (GOB)	8.00		Jan-17	Mar-17	Jun-17
GD35	X-Ray Film	200.00	7,000	NCB/ICB	DGHS	RPA (GOB)	14.00		Jan-17	Mar-17	Jun-17
GD36	X-Ray developments and others		Lot	NCB/ICB	DGHS	RPA (GOB)	1.00		Jan-17	Mar-17	Jun-17
	Total						45.00				

[Signature]
 Dr. Md. Akbar Uddin
 Deputy Director, MBDO &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

[Signature]
 (স্বাক্ষর) (তারিখ: ১০/০১/১৭)
 মহাপরিচালক, স্বাস্থ্যসেবা, ঢাকা

156

[Signature]
 Dr. Faisal Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 (স্বাক্ষর) (তারিখ: ১০/০১/১৭)
 মহাপরিচালক, স্বাস্থ্যসেবা, ঢাকা

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

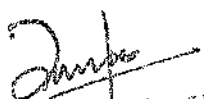
Line Director, TB-Lep and ASP

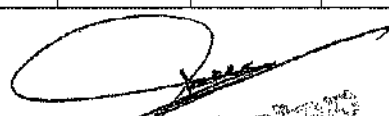
OP Name & Code

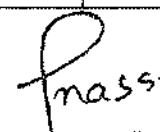
Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
688.23	Total
	GOB
688.23	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD37	LED reagent	13880.20	950	ICB	DGHS	DPA	131.86		Jan-17	Mar-17	Jun-17
GD38	Z-N reagent	16320.00	1,100	ICB	DGHS	DPA	179.52		Jan-17	Mar-17	Jun-17
GD39	HIV test kits	2000.00	350	ICB	DGHS	DPA	7.00		Jan-17	Mar-17	Jun-17
GD40	Falcon Tube	65.00	56,000	ICB	DGHS	DPA	36.40		Jan-17	Mar-17	Jun-17
GD41	Gene Xpert Cartridge	855.00	39,000	ICB	DGHS	DPA	333.45		Jan-17	Mar-17	Jun-17
	Total						688.23				


 Dr. Md. Ashraf Uddin
 Deputy Director, MBDC &
 Programme Manager TB (incharge)
 DGHS, Dhaka


 (স্বাক্ষরিত) ডি. এম. আশরাফ উদ্দিন
 প্রোগ্রাম ম্যানেজার টিবি (অতিরিক্ত)
 ডি. জি. এস. ডি. হাউস, ঢাকা।


 Dr. Md. Ashraf Uddin
 Deputy Director, MBDC &
 Programme Manager TB (incharge)
 DGHS, Dhaka


 Dr. Md. Ashraf Uddin
 Deputy Director, MBDC &
 Programme Manager TB (incharge)
 DGHS, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

82.50


Total

82.50

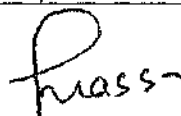
GOB

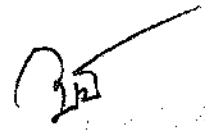
PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	350,000	NCB	DGHS	GOB	17.50		Jul-17	Sep-17	Dec-17
GD33	Other Supply & Services			NCB	DGHS	GOB	65.00		Jul-17	Sep-17	Dec-17
	Total						82.50				


 Dr. Md. Ashraf Uddin
 Deputy Director, MDDG &
 Programme Manager, TB (incharge)
 DGHS, Manikpalli, Dhaka


 Dr. Faizul Nasse
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Manikpalli, Dhaka


 Dr. Faizul Nasse
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Manikpalli, Dhaka


 Dr. Faizul Nasse
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Manikpalli, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

403.50

Total


GOB

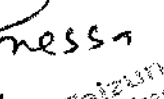
403.50

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Glass Slide	3.00	4,750,000	NCB	DGHS	RPA (GOB)	142.50		Jul-17	Sep-17	Dec-17
GD33	Sputum Cup	5.00	4,300,000	NCB	DGHS	RPA (GOB)	215.00		Jul-17	Sep-17	Dec-17
GD34	MT test kits	2000.00	800	NCB/ICB	DGHS	RPA (GOB)	16.00		Jul-17	Sep-17	Dec-17
GD35	X-Ray Film	200.00	15,000	NCB/ICB	DGHS	RPA (GOB)	30.00		Jul-17	Sep-17	Dec-17
	Total						403.50				


Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka


(স্বাক্ষরিত)
নবদীপী পরিচালক (পরিচালক)
নবদীপী পরিচালক, মহাখালী, ঢাকা


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

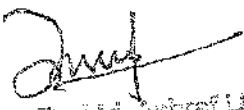
DGHS


Line Director, TB-Lep and ASP

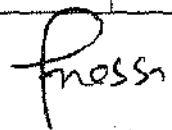
Tuberculosis-Leprosy and AIDS/STD Programme

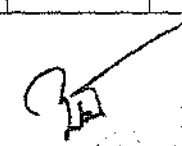
OP Cost	(Taka in lac)
2958.89	Total
	GOB
2958.89	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD36	LED reagent	13880.20	1,900	ICB	DGHS	DPA	263.72		Jul-17	Sep-17	Dec-17
GD37	Z-N reagent	16320.00	1,100	ICB	DGHS	DPA	179.52		Jul-17	Sep-17	Dec-17
GD38	HIV test kits	2000.00	650	ICB	DGHS	DPA	13.00		Jul-17	Sep-17	Dec-17
GD39	Falcon Tube	65.00	325,000	ICB	DGHS	DPA	211.25		Jul-17	Sep-17	Dec-17
GD40	Gene Xpert Cartridge	855.00	268,000	ICB	DGHS	DPA	2291.40		Jul-17	Sep-17	Dec-17
	Total						2958.89				


 Dr. Md. Ashraf Uddin
 Deputy Director, MSDG &
 Programme Manager TB (Incharge)
 DGHS, Dhaka


 Dr. Md. Ashraf Uddin
 Deputy Director, MSDG &
 Programme Manager TB (Incharge)
 DGHS, Dhaka


 Dr. Md. Ashraf Uddin
 Deputy Director, MSDG &
 Programme Manager TB (Incharge)
 DGHS, Dhaka


 Dr. Md. Ashraf Uddin
 Deputy Director, MSDG &
 Programme Manager TB (Incharge)
 DGHS, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency


Procuring Entity Name & Code

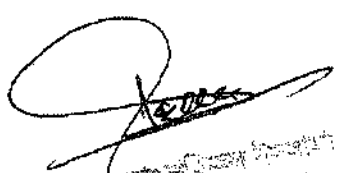
OP Name & Code

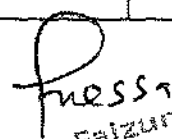
Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

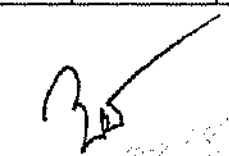
OP Cost	(Taka in lac)
80.00	Total
80.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	300,000	NCB	DGHS	GOB	15.00		Jul-18	Sep-18	Dec-18
GD33	Other Supply & Services			NCB	DGHS	GOB	65.00		Jul-18	Sep-18	Dec-18
	Total						80.00				


 Dr. Md. Ashraf Uddin
 Deputy Director, MSDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka


 (স্বাক্ষর) ডাঃ ফায়েজুন নাসসা
 সহকারী পরিচালক (স্বাস্থ্য)
 জাতীয় টিবি প্রোগ্রাম, ঢাকা


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 (স্বাক্ষর) ডাঃ ফায়েজুন নাসসা
 জাতীয় টিবি প্রোগ্রাম, ঢাকা

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
349.00	Total
	GOB
349.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Glass Slide	3.00	3,400,000	NCB	DGHS	RPA (GOB)	102.00		Jul-18	Sep-18	Dec-18
GD33	Sputum Cup	5.00	4,000,000	NCB	DGHS	RPA (GOB)	200.00		Jul-18	Sep-18	Dec-18
GD34	MT test kits	2000.00	850	NCB/ICB	DGHS	RPA (GOB)	17.00		Jul-18	Sep-18	Dec-18
GD35	X-Ray Film	200.00	15,000	NCB/ICB	DGHS	RPA (GOB)	30.00		Jul-18	Sep-18	Dec-18
	Total						349.00				

[Signature]
 Deputy Director, MDDG &
 Programme Manager (TB) (charge)
 DGHS, Ministry of Health, Dhaka

[Signature]
 Director, TB-Lep and ASP
 DGHS, Ministry of Health, Dhaka

[Signature]
 Press

[Signature]

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

3353.80

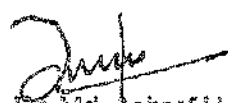
Total


GOB

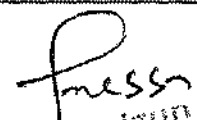
3353.80

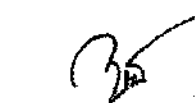
PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD36	LED reagent	13880.20	4,450	ICB	MoHFW	DPA	617.67		Jul-18	Sep-18	Dec-18
GD37	Z-N reagent	16320.00	800	ICB	DGHS	DPA	130.56		Jul-18	Sep-18	Dec-18
GD38	HIV test kits	2000.00	700	ICB	DGHS	DPA	14.00		Jul-18	Sep-18	Dec-18
GD39	Falcon Tube	65.00	350,000	ICB	DGHS	DPA	227.50		Jul-18	Sep-18	Dec-18
GD40	Gene Xpert Cartridge	855.00	276,500	ICB	MoHFW	DPA	2364.08		Jul-18	Sep-18	Dec-18
	Total						3353.80				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP


Tuberculosis-Leprosy and AIDS/STD Programme

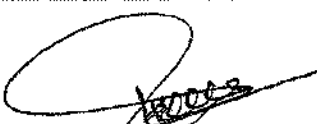
OP Cost

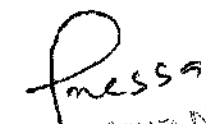
(Taka in
lac)

75.00	Total
75.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	200,000	NCB	DGHS	GOB	10.00		Jul-19	Sep-19	Dec-19
GD33	Other Supply & Services			NCB	DGHS	GOB	65.00		Jul-19	Sep-19	Dec-19
	Total						75.00				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code


Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
303.50	Total
	GOB
303.50	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Glass Slide	3.00	2,200,000	NCB	DGHS	RPA (GOB)	66.00		Jul-19	Sep-19	Dec-19
GD33	Sputum Cup	5.00	3,990,000	NCB	DGHS	RPA (GOB)	199.50		Jul-19	Sep-19	Dec-19
GD34	MT test kits	2000.00	900	NCB/ICB	DGHS	RPA (GOB)	18.00		Jul-19	Sep-19	Dec-19
GD35	X-Ray Film	200.00	10,000	NCB/ICB	DGHS	RPA (GOB)	20.00		Jul-19	Sep-19	Dec-19
	Total						303.50				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

3305.01


Total

GOB

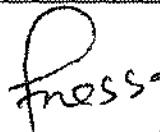
3305.01

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD36	LED reagent	13880.20	4,475	ICB	DGHS	DPA	621.14		Jul-19	Sep-19	Dec-19
GD37	Z-N reagent	16320.00	775	ICB	DGHS	DPA	126.48		Jul-19	Sep-19	Dec-19
GD38	HIV test kits	2000.00	800	ICB	DGHS	DPA	16.00		Jul-19	Sep-19	Dec-19
GD39	Falcon Tube	65.00	272,800	ICB	DGHS	DPA	177.32		Jul-19	Sep-19	Dec-19
GD40	Gene Xpert Cartridge	855.00	276,500	ICB	DGHS	DPA	2364.08		Jul-19	Sep-19	Dec-19
	Total						3305.01				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP


Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
70.00	Total
70.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	200,000	NCB	DGHS	GOB	10.00		Jul-20	Sep-20	Dec-20
GD33	Other Supply & Services			NCB	DGHS	GOB	60.00		Jul-20	Sep-20	Dec-20
	Total						70.00				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
293.00	Total
	GOB
293.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Glass Slide	3.00	1,800,000	NCB	DGHS	RPA (GOB)	54.00		Jul-20	Sep-20	Dec-20
GD33	Sputum Cup	5.00	4,000,000	NCB	DGHS	RPA (GOB)	200.00		Jul-20	Sep-20	Dec-20
GD34	MT test kits	2000.00	950	NCB/ICB	DGHS	RPA (GOB)	19.00		Jul-20	Sep-20	Dec-20
GD35	X-Ray Film	200.00	10,000	NCB/ICB	DGHS	RPA (GOB)	20.00		Jul-20	Sep-20	Dec-20
	Total						293.00				

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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

7744.50


Total


GOB

7744.50

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD36	LED reagent	13880.20	2,000	ICB	DGHS	DPA	277.60		Jul-20	Sep-20	Dec-20
GD38	HIV test kits	2000.00	850	ICB	DGHS	DPA	17.00		Jul-20	Sep-20	Dec-20
GD39	Falcon Tube	65.00	912,000	ICB	DGHS	DPA	592.80		Jul-20	Sep-20	Dec-20
GD40	Gene Xpert Cartridge	855.00	802,000	ICB	DGHS	DPA	6857.10		Jul-20	Sep-20	Dec-20
	Total						7744.50				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

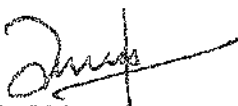
Procuring Entity Name & Code

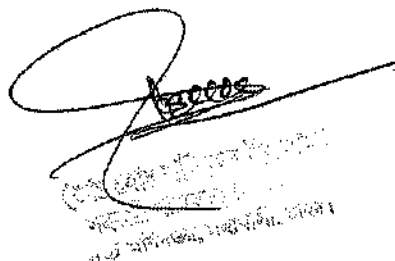
OP Name & Code

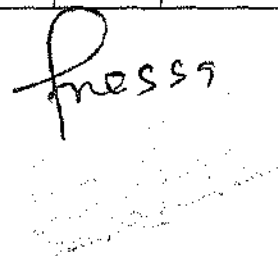
Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

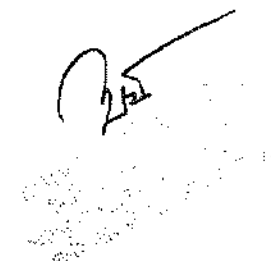
OP Cost	(Taka in lac)
30.35	Total
30.35	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	MSR										
GD32	Sputum Cup	5.00	200,000	NCB	DGHS	GOB	10.00		Jul-21	Sep-21	Dec-21
GD33	Other Supply & Services			NCB	DGHS	GOB	20.35		Jul-21	Sep-21	Dec-21
	Total						30.35				


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 DGHS, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

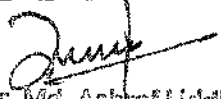
Procuring Entity Name & Code

OP Name & Code

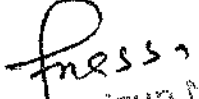
Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
244.00	Total
	GOB
244.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD32	Glass Slide	3.00	1,800,000	NCB	DGHS	RPA (GOB)	54.00		Jul-21	Sep-21	Dec-21
GD33	Sputum Cup	5.00	3,000,000	NCB	DGHS	RPA (GOB)	150.00		Jul-21	Sep-21	Dec-21
GD34	MT test kits	2000.00	1,000	NCB/ICB	DGHS	RPA (GOB)	20.00		Jul-21	Sep-21	Dec-21
GD35	X-Ray Film	200.00	10,000	NCB/ICB	DGHS	RPA (GOB)	20.00		Jul-21	Sep-21	Dec-21
	Total						244.00				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

12012.92


Total


GOB

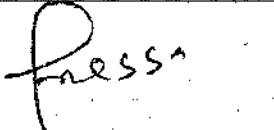
12012.92

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	MSR										
GD36	LED reagent	13880.20	2,025	ICB	DGHS	DPA	281.07		Jul-21	Sep-21	Dec-21
GD38	HIV test kits	2000.00	950	ICB	DGHS	DPA	19.00		Jul-21	Sep-21	Dec-21
GD39	Falcon Tube	65.00	1,025,000	ICB	DGHS	DPA	666.25		Jul-21	Sep-21	Dec-21
GD40	Gene Xpert Cartridge	855.00	1,292,000	ICB	DGHS	DPA	11046.60		Jul-21	Sep-21	Dec-21
	Total						12012.92				


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 Programme Manager TB (In-charge)
 DGHS, Mohakhola, Dhaka


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 Official

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

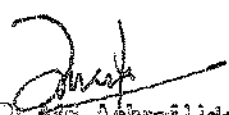
DGHS

Line Director, TB-Lep and ASP

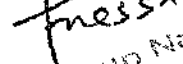
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
55.00	Total
	GOB
55.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
GD41	Refrigerator (For Presevation) Drug	110000.00	50	NCB/ICB	DGHS	RPA (GOB)	55.00		Jan-17	Mar-17	Jun-17
	Total						55.00				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

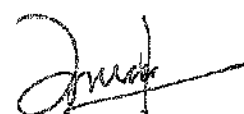
DGHS


Line Director, TB-Lep and ASP

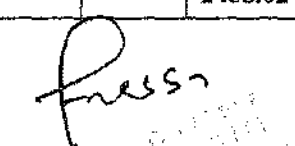
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
2458.02	Total
	GOB
2458.02	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD43	Gene Xpert Machine	2747527.43	80	ICB	DGHS	DPA	2198.02		Jan-17	Mar-17	Jun-17
GD44	LED Microscope	200000.00	130	ICB	DGHS	DPA	260.00		Jan-17	Mar-17	Jun-17
	Total						2458.02				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
410.00	Total
	GOB
410.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
GD45	X-Ray Machine	10000000.00	3	NCB/ICB	DGHS	RPA (GOB)	300.00		Jul-17	Sep-17	Dec-17
GD46	Refrigerator (For Presevation) Drug	110000.00	100	NCB/ICB	DGHS	RPA (GOB)	110.00		Jul-17	Sep-17	Dec-17
	Total						410.00				

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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

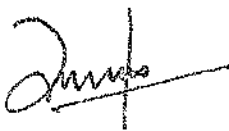
DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
200.00	Total
	GOB
200.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
GD42	LED Microscope	200000.00	100	ICB	DGHS	DPA	200.00		Jul-17	Sep-17	Dec-17
	Total						200.00				


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 Dr. Md. Ashraf Uddin
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 Programme Manager TB (in charge)
 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (Jul-18 to Jun-19)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

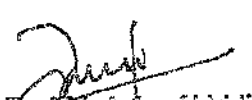
Line Director, TB-Lep and ASP


OP Name & Code


Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
410.00	Total
	GOB
410.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
GD45	X-Ray Machine	10000000.00	3	NCB/ICB	DGHS	RPA (GOB)	300.00		Jul-18	Sep-18	Dec-18
GD46	Refrigerator (For Presevation) Drug	110000.00	100	NCB/ICB	DGHS	RPA (GOB)	110.00		Jul-18	Sep-18	Dec-18
	Total						410.00				


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 Deputy Director, MBDC &
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 Deputy Director, MBDC &
 Programme Manager TB (Incharge)
 DGHS, Minotokhali, Dhaka


 Dr. Md. Ashraf Uddin
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 Programme Manager TB (Incharge)
 DGHS, Minotokhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (Jul-18 to Jun-19)

Ministry / Division

Agency

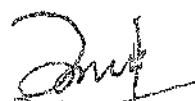
Procuring Entity Name & Code

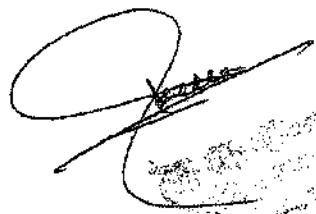
OP Name & Code

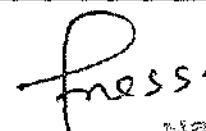
Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
224.00	Total
	GOB
224.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD42	LED Microscope	200000.00	112	ICB	DGHS	DPA	224.00		Jul-18	Sep-18	Dec-18
	Total						224.00				


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 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (Jul-19 to Jun-20)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

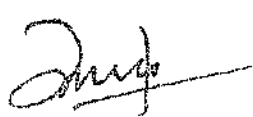
Line Director, TB-Lep and ASP

OP Name & Code


Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
310.00	Total
	GOB
310.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD45	X-Ray Machine	10000000.00	2	NCB/ICB	DGHS	RPA (GOB)	200.00		Jul-19	Sep-19	Dec-19
GD46	Refrigerator (For Drug Presevation)	110000.00	100	NCB/ICB	DGHS	RPA (GOB)	110.00		Jul-19	Sep-19	Dec-19
	Total						310.00				


 For Md. Ashraf Uddin
 Deputy Director, MBDC &
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 DGHS, Mohakhali, Dhaka


 For Md. Ashraf Uddin
 Deputy Director, MBDC &
 Programme Manager TB (Incharge)
 DGHS, Mohakhali, Dhaka


 For Md. Ashraf Uddin
 Deputy Director, MBDC &
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 DGHS, Mohakhali, Dhaka

Annexure-a

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
50.00	Total
	GOB
50.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD42	LED Microscope	200000.00	25	ICB	DGHS	DPA	50.00		Jul-19	Sep-19	Dec-19
	Total						50.00				

[Signature]
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Deputy Director & PM
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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

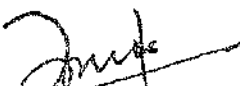
DGHS

Line Director, TB-Lep and ASP

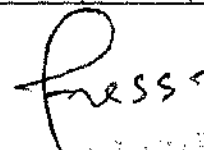
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
310.00	Total
	GOB
310.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD45	X-Ray Machine	10000000.00	2	NCB/ICB	DGHS	RPA (GOB)	200.00		Jul-20	Sep-20	Dec-20
GD46	Refrigerator (For Drug Presevation)	110000.00	100	NCB/ICB	DGHS	RPA (GOB)	110.00		Jul-20	Sep-20	Dec-20
	Total						310.00				


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Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme
DGHS, Mohakhali, Dhaka



Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency


Procuring Entity Name & Code


OP Name & Code

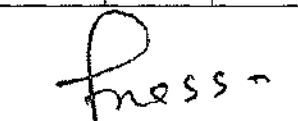
Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
6708.07	Total
	GOB
6708.07	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD46	Gene Xpert Machine	2747527.43	240	ICB	DGHS	DPA	6594.07		Jul-20	Sep-20	Dec-20
GD47	LED Microscope	200000.00	25	ICB	DGHS	DPA	50.00		Jul-20	Sep-20	Dec-20
GD48	2nd line LPA	6400000.00	1	ICB	DGHS	DPA	64.00		Jul-20	Sep-20	Dec-20
	Total						6708.07				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

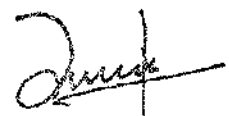
Line Director, TB-Lep and ASP


OP Name & Code


Tuberculosis-Leprosy and AIDS/STD Programme


OP Cost	(Taka in lac)
255.00	Total
	GOB
255.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD45	X-Ray Machine	10000000.00	2	NCB/ICB	DGHS	RPA (GOB)	200.00		Jul-21	Sep-21	Dec-21
GD46	Refrigerator(For Presevation) Drug	110000.00	50	NCB/ICB	DGHS	RPA (GOB)	55.00		Jul-21	Sep-21	Dec-21
	Total						255.00				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
6795.44	Total
	GOB
6795.44	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
GD46	Gene Xpert Machine	2747527.43	245	ICB	DGHS	DPA	6731.44		Jul-21	Sep-21	Dec-21
GD47	2nd line LPA	6400000.00	1	ICB	DGHS	DPA	64.00		Jul-21	Sep-21	Dec-21
	Total						6795.44				

[Signature]
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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN**(Jan-17 to Jun-17)**

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

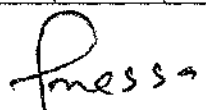
Tuberculosis-Leprosy and AIDS/STD Programme

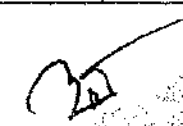
OP Cost	(Taka in lac)
3.00	Total
2.40	GOB
0.60	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Machinery & Equipment										
GD49	Laptop Computer	60000.00	1	NCB	DGHS	DPA	0.60		Jan-17	Mar-17	Jun-17
GD50	Desktop Computer	60000.00	3	NCB	DGHS	GOB	1.80		Jan-17	Mar-17	Jun-17
GD51	Computer Printer	12000.00	5	NCB	DGHS	GOB	0.60		Jan-17	Mar-17	Jun-17
	Total						3.00				


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 DGHS, Mohakhali, Dhaka


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 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS

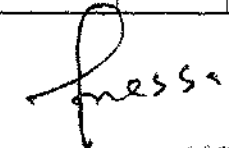
Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
5.00	Total
3.00	GOB
2.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lac Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD49	Laptop Computer	60000.00	0	NCB	DGHS	RPA (GOB)	0.00		Jul-17	Sep-17	Dec-17
GD49	Laptop Computer	50000.00	4	NCB/ICB	DGHS	DPA	2.00		Jul-17	Sep-17	Dec-17
GD50	Desktop Computer	60000.00	4	NCB	DGHS	GOB	2.40		Jul-17	Sep-17	Dec-17
GD51	Computer Printer	12000.00	5	NCB	DGHS	GOB	0.60		Jul-17	Sep-17	Dec-17
	Total						5.00				


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Dr. Md. Ashraf Uddin
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DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

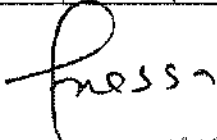
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.80	Total
3.00	GOB
1.80	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD49	Laptop Computer	60000.00	1	NCB	DGHS	RPA (GOB)	0.60		Jul-18	Sep-18	Dec-18
GD49	Laptop Computer	60000.00	2	NCB/ICB	DGHS	DPA	1.20		Jul-18	Sep-18	Dec-18
GD50	Desktop Computer	60000.00	4	NCB	DGHS	GOB	2.40		Jul-18	Sep-18	Dec-18
GD51	Computer Printer	12000.00	5	NCB	DGHS	GOB	0.60		Jul-18	Sep-18	Dec-18
	Total						4.80				


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 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka



Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

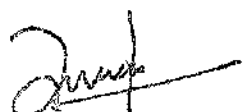
DGHS

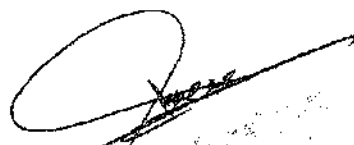
Line Director, TB-Lep and ASP

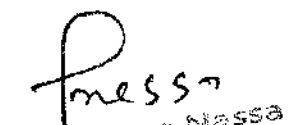
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
63.96	Total
3.96	GOB
60.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD49	Laptop Computer	60000.00	100	NCB	DGHS	DPA	60.00		Jul-19	Sep-19	Dec-19
GD50	Desktop Computer	60000.00	5	NCB	DGHS	GOB	3.00		Jul-19	Sep-19	Dec-19
GD51	Computer Printer	12000.00	8	NCB	DGHS	GOB	0.96		Jul-19	Sep-19	Dec-19
	Total						63.96				


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Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

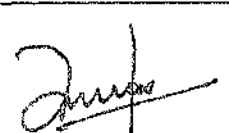
DGHS

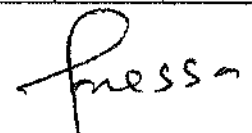
Line Director, TB-Lep and ASP

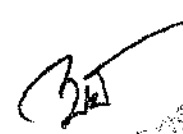
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.08	Total
4.08	GOB
0.00	PA

Package No.	Description of procurement package as per OP-GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD49	Laptop Computer	60000.00	0	NCB	DGHS	RPA (GOB)	0.00		Jul-20	Sep-20	Dec-20
GD50	Desktop Computer	60000.00	6	NCB	DGHS	GOB	3.60		Jul-20	Sep-20	Dec-20
GD51	Computer Printer	12000.00	4	NCB	DGHS	GOB	0.48		Jul-20	Sep-20	Dec-20
	Total						4.08				


Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS

Line Director, TB-Lep and ASP

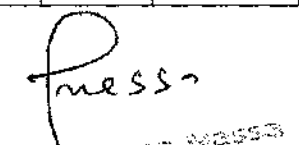
Tuberculosis-Leprosy and AIDS/STD Programme

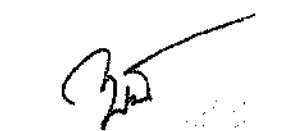
OP Cost	(Taka in lac)
3.00	Total
3.00	GOB
0.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
GD49	Laptop Computer	60000.00	0	NCB	DGHS	RPA (GOB)	0.00		Jul-21	Sep-21	Dec-21
GD50	Desktop Computer	60000.00	4	NCB	DGHS	GOB	2.40		Jul-21	Sep-21	Dec-21
GD51	Computer Printer	12000.00	5	NCB	DGHS	GOB	0.60		Jul-21	Sep-21	Dec-21
	Total						3.00				


Dr. Md. Ashraf Uddin
Deputy Director, MADC &
Programme Manager TB (Interge)
DGHS, Mohakhali, Dhaka


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
1.00	Total
1.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12
B.	Furniture & Fixture										
GD52	Executive Chair St. Black Rex (Otobi)	8000	0	NCB	DGHS	GOB	0.00		Jan-17	Mar-17	Jun-17
GD52	Sr. Executive Chair(Otobi)	21000		NCB	DGHS	GOB	0.00		Jan-17	Mar-17	Jun-17
GD52	Visitor Chair St. black(Otobi)	7000	3	NCB	DGHS	GOB	0.21		Jan-17	Mar-17	Jun-17
GD52	5 mm Thai Glass(475 sft)	500		NCB	DGHS	GOB	0.00		Jan-17	Mar-17	Jun-17
GD52	Book Shelf(Otobi)	19000		NCB	DGHS	GOB	0.00		Jan-17	Mar-17	Jun-17
GD52	Reading Table(Otobi)	11000		NCB	DGHS	GOB	0.00		Jan-17	Mar-17	Jun-17
GD52	Multipurpose Shelf	14000	4	NCB	DGHS	GOB	0.56		Jan-17	Mar-17	Jun-17
GD52	Cabinet Special(Otobi)	47000		NCB	DGHS	GOB	0.00		Jan-17	Mar-17	Jun-17
GD52	Key Board Tray(Otobi)	4500	5	NCB	DGHS	GOB	0.23		Jan-17	Mar-17	Jun-17
	Total						1.00				

[Signature]
 Dr. Md. Faruk Uddin
 Deputy Director, MDDG &
 Procurement Control (Technology)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Md. Faruk Uddin
 Deputy Director, MDDG &
 Procurement Control (Technology)
 DGHS, Mohakhali, Dhaka

[Signature]
 191 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Md. Faruk Uddin
 Deputy Director, MDDG &
 Procurement Control (Technology)
 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
1.00	Total
1.00	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8.00	9	10	11	12
B.	Furniture & Fixture										
GD52	Executive Chair St. Black Rex (Otobi)	8000	3	NCB	DGHS	GOB	0.24		Jan-17	Mar-17	Jun-17
GD52	Sr. Executive Chair(Otobi)	21000	1	NCB	DGHS	GOB	0.21		Jan-17	Mar-17	Jun-17
GD52	Visitor Chair St. black(Otobi)	7000	6	NCB	DGHS	GOB	0.42		Jan-17	Mar-17	Jun-17
GD52	5 mm Thai Glass(475 sft)	500	6	NCB	DGHS	GOB	0.03		Jan-17	Mar-17	Jun-17
GD52	Book Shelf(Otobi)	19000	5	NCB	DGHS	GOB	0.95		Jan-17	Mar-17	Jun-17
GD52	Reading Table(Otobi)	11000	7	NCB	DGHS	GOB	0.77		Jan-17	Mar-17	Jun-17
GD52	Multipurpose Shelf	14000	8	NCB	DGHS	GOB	1.12		Jan-17	Mar-17	Jun-17
GD52	Cabinet Special(Otobi)	47000	2	NCB	DGHS	GOB	0.94		Jan-17	Mar-17	Jun-17
GD52	Key Board Tray(Otobi)	4500	7	NCB	DGHS	GOB	0.23		Jan-17	Mar-17	Jun-17
	Total						5.00				

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
14.02	Total
0.08	GOB
13.94	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Furniture & Fixture										
GD52	Executive Chair St. Black Rex (Otobi)	8000.00	1	NCB	DGHS	GOB	0.08		Jul-18	Sep-18	Dec-18
GD52	Sr. Executive Chair(Otobi)	21000.00	3	NCB	DGHS	RPA (GOB)	0.63		Jul-18	Sep-18	Dec-18
GD52	Visitor Chair St. black(Otobi)	7000.00	76	NCB	DGHS	RPA (GOB)	5.32		Jul-18	Sep-18	Dec-18
GD52	5 mm Thai Glass(475 sft)	500.00	4	NCB	DGHS	RPA (GOB)	0.02		Jul-18	Sep-18	Dec-18
GD52	Book Shelf(Otobi)	19000.00	6	NCB	DGHS	RPA (GOB)	1.14		Jul-18	Sep-18	Dec-18
GD52	Reading Table(Otobi)	11000.00	5	NCB	DGHS	RPA (GOB)	0.55		Jul-18	Sep-18	Dec-18
GD52	Multipurpose Shelf	14000.00	10	NCB	DGHS	RPA (GOB)	1.40		Jul-18	Sep-18	Dec-18
GD52	Cabinet Special(Otobi)	47000.00	10	NCB	DGHS	RPA (GOB)	4.70		Jul-18	Sep-18	Dec-18
GD52	Key Board Tray(Otobi)	4500.00	4	NCB	DGHS	RPA (GOB)	0.18		Jul-18	Sep-18	Dec-18
	Total						14.02				

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F. Nassa
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Md. Asif Uddin
 Deputy Director, MADC &
 Programme Manager TB (Incharge)
 (DGHS, Mohakhali, Dhaka)

[Signature]
 Md. Asif Uddin
 Deputy Director, MADC &
 Programme Manager TB (Incharge)
 (DGHS, Mohakhali, Dhaka)

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
3.02	Total
0.08	GOB
2.94	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Furniture & Fixture										
GD52	Executive Chair St. Black Rex (Otobi)	8000.00	1	NCB	DGHS	GOB	0.08		Jul-19	Sep-19	Dec-19
GD52	Sr. Executive Chair(Otobi)	21000.00	1	NCB	DGHS	RPA (GOB)	0.21		Jul-19	Sep-19	Dec-19
GD52	Visitor Chair St. black(Otobi)	7000.00	5	NCB	DGHS	RPA (GOB)	0.35		Jul-19	Sep-19	Dec-19
GD52	5 mm Thai Glass(475 sft)	500.00	2	NCB	DGHS	RPA (GOB)	0.01		Jul-19	Sep-19	Dec-19
GD52	Book Shelf(Otobi)	19000.00	2	NCB	DGHS	RPA (GOB)	0.38		Jul-19	Sep-19	Dec-19
GD52	Reading Table(Otobi)	11000.00	4	NCB	DGHS	RPA (GOB)	0.44		Jul-19	Sep-19	Dec-19
GD52	Multipurpose Shelf	14000.00	4	NCB	DGHS	RPA (GOB)	0.56		Jul-19	Sep-19	Dec-19
GD52	Cabinet Special(Otobi)	47000.00	2	NCB	DGHS	RPA (GOB)	0.94		Jul-19	Sep-19	Dec-19
GD52	Key Board Tray(Otobi)	4500.00	1	NCB	DGHS	RPA (GOB)	0.05		Jul-19	Sep-19	Dec-19
	Total						3.02				

194 Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
1.01	Total
0.32	GOB
0.69	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Furniture & Fixture										
GD52	Executive Chair St. Black Rex (Otobi)	8000.00	4	NCB	DGHS	GOB	0.32		Jul-20	Sep-20	Dec-20
GD52	Sr. Executive Chair(Otobi)	21000.00	1	NCB	DGHS	RPA (GOB)	0.21		Jul-20	Sep-20	Dec-20
GD52	Visitor Chair St. black(Otobi)	7000.00	4	NCB	DGHS	RPA (GOB)	0.28		Jul-20	Sep-20	Dec-20
GD52	5 mm Thai Glass(475 sft)	500.00	1	NCB	DGHS	RPA (GOB)	0.01		Jul-20	Sep-20	Dec-20
GD52	Book Shelf(Otobi)	19000.00	1	NCB	DGHS	RPA (GOB)	0.19		Jul-20	Sep-20	Dec-20
GD52	Reading Table(Otobi)	11000.00		NCB	DGHS	RPA (GOB)	0.00		Jul-20	Sep-20	Dec-20
GD52	Multipurpose Shelf	14000.00		NCB	DGHS	RPA (GOB)	0.00		Jul-20	Sep-20	Dec-20
GD52	Cabinet Special(Otobi)	47000.00		NCB	DGHS	RPA (GOB)	0.00		Jul-20	Sep-20	Dec-20
GD52	Key Board Tray(Otobi)	4500.00		NCB	DGHS	RPA (GOB)	0.00		Jul-20	Sep-20	Dec-20
	Total						1.01				

[Signature]
 Joint Secretary, MBDC &
 Programme Manager TB (Incharge)
 TB/HT, Mykhodmit, Dhaka

195

[Signature]
 Dr. Farzana Nasta
 Deputy Director & PM
 National AIDS/SID Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Joint Secretary, MBDC &
 Programme Manager TB (Incharge)
 TB/HT, Mykhodmit, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
2.03	Total
0.16	GOB
1.87	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Furniture & Fixture										
GD52	Executive Chair St. Black Rex (Otobi)	8000.00	2	NCB	DGHS	GOB	0.16		Jul-21	Sep-21	Dec-21
GD52	Sr. Executive Chair(Otobi)	21000.00	1	NCB	DGHS	RPA (GOB)	0.21		Jul-21	Sep-21	Dec-21
GD52	Visitor Chair St. black(Otobi)	7000.00	5	NCB	DGHS	RPA (GOB)	0.35		Jul-21	Sep-21	Dec-21
GD52	5 mm Thai Glass(475 sft)	500.00	0	NCB	DGHS	RPA (GOB)	0.00		Jul-21	Sep-21	Dec-21
GD52	Book Shelf(Otobi)	19000.00	4	NCB	DGHS	RPA (GOB)	0.76		Jul-21	Sep-21	Dec-21
GD52	Reading Table(Otobi)	11000.00	5	NCB	DGHS	RPA (GOB)	0.55		Jul-21	Sep-21	Dec-21
GD52	Multipurpose Shelf	14000.00		NCB	DGHS	RPA (GOB)	0.00		Jul-21	Sep-21	Dec-21
GD52	Cabinet Special(Otobi)	47000.00		NCB	DGHS	RPA (GOB)	0.00		Jul-21	Sep-21	Dec-21
GD52	Key Board Tray(Otobi)	4500.00		NCB	DGHS	RPA (GOB)	0.00		Jul-21	Sep-21	Dec-21
	Total						2.03				

[Signature]
Deputy Director (M&E)
Procurement Manager (B) (Ex-Officio)
Ministry of Health, Dhaka

196

[Signature]
Dr. Fairun Nessa
Deputy Director & PM
Tuberculosis Control Programme
Ministry of Health, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
15.00	Total
5.00	GOB
10.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Printing & Binding										
GD-53	Package	Nos	Lot	NCB	DGHS	DPA	10.00		Jan-17	Mar-17	Jun-17
GD-54	Package	Nos	Lot	NCB	DGHS	GOB	5.00		Jan-17	Mar-17	Jun-17
	Total						15.00				

Dr. Md. Ashraf Uddin
Deputy Director, MCHSO &
Programme Manager (TB (Tuberculosis))
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
33.00	Total
25.00	GOB
8.00	PA

Package No.	Description of procurement package as per OP-GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Printing & Binding										
	Package			NCB	DGHS	DPA	8.00		Jul-17	Sep-17	Dec-17
	Package			NCB	DGHS	GOB	25.00		Jul-17	Sep-17	Dec-17
	Total						33.00				

Dr. Md. Azizul Haque
Deputy Dir. Gen. M&HC &
Programme Manager TB (leprosy)
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
66.28	Total
30.00	GOB
36.28	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
E.	Printing & Binding										
	Package			NCB	DGHS	DPA	36.28		Jul-18	Sep-18	Dec-18
	Package			NCB	DGHS	GOB	30.00		Jul-18	Sep-18	Dec-18
	Total						66.28				

[Signature]
 Mr. Md. Asim Uddin
 Deputy Director, MDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

[Signature]
 Mr. Md. Asim Uddin
 Deputy Director, MDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

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 Mr. Md. Asim Uddin
 Deputy Director, MDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
52.28	Total
20.00	GOB
32.28	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Printing & Binding										
	Package			NCB	DGHS	DPA	32.28		Jul-19	Sep-19	Dec-19
	Package			NCB	DGHS	GOB	20.00		Jul-19	Sep-19	Dec-19
	Total						52.28				

[Signature]
 Deputy Director, MDDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

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 Deputy Director, MDDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

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 Deputy Director, MDDC &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
45.00	Total
25.00	GOB
20.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8.00	9	10	11	12
B.	Printing & Binding										
	Package			NCB	DGHS	DPA	20.00		Jul-20	Sep-20	Dec-20
	Package			NCB	DGHS	GOB	25.00		Jul-20	Sep-20	Dec-20
	Total						45.00				

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MBDG &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MBDG &
 Programme Manager TB (incharge)
 DGHS, Mohakhali, Dhaka

Annexure-(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare
DGHS
Line Director, TB-Lep and ASP
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
33.00	Total
30.00	GOB
3.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Printing & Binding										
	Package			NCB	DGHS	DPA	3.00		Jul-21	Sep-21	Dec-21
	Package			NCB	DGHS	GOB	30.00		Jul-21	Sep-21	Dec-21
	Total						33.00		Jul-21	Sep-21	Dec-21

[Signature]
 Mr. Md. Masudul Uddin
 Deputy Director, MSDC &
 In-charge TB (charge)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Farhatul Masud
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Mr. Md. Masudul Uddin
 Deputy Director, MSDC &
 In-charge TB (charge)
 DGHS, Mohakhali, Dhaka

Annexure -iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jan-17 to Jun-17)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
3.50	Total
3.50	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
	Computer Software and Accessories	Nos	Lot			GOB	3.50		Jan-17	Mar-17	Jun-17
	Total						3.50				

[Signature]
 Director, DGHS
 Ministry of Health and Family Welfare
 Dhaka

[Signature]
 Deputy Director, DGHS
 Ministry of Health and Family Welfare
 Dhaka

[Signature]
 Press
 Dhaka

[Signature]
 Director, DGHS
 Ministry of Health and Family Welfare
 Dhaka

Annexure-iii (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-17 to Jun-18)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.50	Total
4.50	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
	Computer Software and Accessories	Nos	Lot			GOB	4.50		Jul-17	Sep-17	Dec-17
	Total						4.50				

[Signature]
Dr. Md. Aslam Uddin
Deputy Director, DGHS &
Programme Manager TB (incharge)
DGHS, Ashokhali, Dhaka

[Signature]
Dr. Md. Aslam Uddin
Deputy Director, DGHS &
Programme Manager TB (incharge)
DGHS, Ashokhali, Dhaka

[Signature]
Dr. Md. Aslam Uddin
Deputy Director, DGHS &
Programme Manager TB (incharge)
DGHS, Ashokhali, Dhaka

[Signature]
Dr. Md. Aslam Uddin
Deputy Director, DGHS &
Programme Manager TB (incharge)
DGHS, Ashokhali, Dhaka

Annexure-a

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-18 to Jun-19)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.50	Total
4.50	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
	Computer Software and Accessories	Nos	Lot			GOB	4.50		Jul-18	Sep-18	Dec-18
	Total						4.50				

[Signature]
Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (charge)
DGHS, Mohakhali, Dhaka

[Signature]
Dr. Faizun Nassa
Deputy Director & PM
Tuberculosis-Leprosy and AIDS/STD Programme
DGHS, Mohakhali, Dhaka

[Signature]
Dr. Faizun Nassa
Deputy Director & PM
Tuberculosis-Leprosy and AIDS/STD Programme
DGHS, Mohakhali, Dhaka

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Dr. Faizun Nassa
Deputy Director & PM
Tuberculosis-Leprosy and AIDS/STD Programme
DGHS, Mohakhali, Dhaka

Annexure-a

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-19 to Jun-20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS


Line Director, TB-Lep and ASP

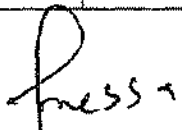
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.50	Total
4.50	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BBT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
	Computer Software and Accessories	Nos	Lot			GOB	4.50		Jul-19	Sep-19	Dec-19
	Total						4.50				


Lt. Gen. Ashraf Uddin
Deputy Director, MSBG &
Director, National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka.


Dr. Faizun Nasse
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka.


Dr. Faizun Nasse
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka.



Annexure-a

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul-20 to Jun-21)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.50	Total
4.50	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
	Computer Software and Accessories	Nos	Lot			GOB	4.50		Jul-20	Sep-20	Dec-20
	Total						4.50				

[Signature]
Dr. Md. Anwar Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

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Dr. Md. Anwar Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka

Annexure-a

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN

(Jul-21 to Jun-22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare


DGHS

Line Director, TB-Lep and ASP

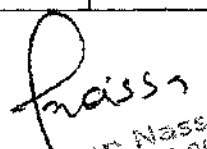
Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost	(Taka in lac)
4.50	Total
4.50	GOB
	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost in BDT	Quantity in Units	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3.00	4	5	6	7	8	9	10	11	12
B.	Machinery & Equipment										
	Computer Software and Accessories	Nos	Lot			GOB	4.50		Jul-21	Sep-21	Dec-21
	Total						4.50				


 Md. Nurul Uddin
 Deputy Director, MSDC &
 Programme Manager TS (charge)
 DGHS, Mohakhali, Dhaka


 Dr. Farzuna Nasse
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 Dr. Farzuna Nasse
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 Dr. Farzuna Nasse
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN -LEPROSY

Annexure-III(a)

LEPROSY
PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Duration (2017-2022)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

142.5	Total
37.5	GOB
105.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs		20	NCB	DGHS	GOB	15.00				
GD2	Medical & Surgical supplies		16	NCB	DGHS	GOB	10.00				
GD4	Computer & Accessories		10	NCB	DGHS	RPA(GOB)	25.00				
GD5	Office Equipments		4	NCB	DGHS	GOB	10.00				
GD6	Furniture & Fixtures		10	NCB	DGHS	RPA(GOB)	10.00				
GD7	Stationeries		LS	NCB	DGHS	RPA(GOB)	5.00				
GD8	Computer Consumables		LS	NCB	DGHS	GOB	2.50				
GD9	Motor Vehicles		2	NCB	DGHS	DPA	65.00				
							142.50				

Dr. Faruk Hossain
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Dr. Faruk Hossain
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)**(Jan.17-Jun.17)**

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

15.00	Total
	GOB
15.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs										
GD2	Medical & Surgical supplies										
GD4	Computer & Accessories		3	NCB	DGHS	RPA (GOB)	15.00		Mar-17	May-17	Jun-17
GD5	Office Equipments (see annex as detail)										
GD6	Furniture & Fixtures										
GD7	Stationeries										
GD8	Computer Consumables										
GD9	Motor Vehicles										
							15.00				

[Signature]
 Dr. Md. Rezaul Uddin
 Deputy Director, MBDO &
 Programme Manager TB (incharge)
 DGHS, Dhaka

[Signature]
 Dr. Md. Rezaul Uddin
 Deputy Director, MBDO &
 Programme Manager TB (incharge)
 DGHS, Dhaka

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 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Annexure-III(a)

(PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY))
(Jul,17-Jun,18)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost (Taka in lac)

87.5	Total
22.5	GOB
65.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs		20	NCB	DGHS	GoB	5.00		Jul-17	Sep-17	Dec-17
GD2	Medical & Surgical supplies		16	NCB	DGHS	GoB	2.00		Jul-17	Sep-17	Dec-17
GD4	Computer & Accessories		7	NCB	DGHS	GoB	10.00		Jul-17	Sep-17	Dec-17
GD5	Office Equipments		5	NCB	DGHS	GoB	5.00		Jul-17	Sep-17	Dec-17
GD6	Furniture & Fixtures										
GD7	Stationeries										
GD8	Computer Consumables		LS	NCB	DGHS	GoB	0.50		Jul-17	Sep-17	Dec-17
GD9	Motor Vehicles		2	NCB	DGHS	DPA	65.00		Jul-17	Sep-17	Dec-17
							87.50				

[Signature]
 Director, DGHS
 Dhaka

[Signature]
 Deputy Director, DGHS
 Dhaka

[Signature]
 213
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Dhaka

[Signature]
 Director, TB-Lep and ASP
 Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)**(Jul,18-Jun,19)**

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

15.5	Total
0.5	GOB
15.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs										
GD2	Medical & Surgical supplies										
GD4	Computer & Accessories										
GD5	Office Equipments										
GD6	Furniture & Fixtures		10	NCB	DGHS	RPA(GOB)	10.00		Jul-18	Sep-18	Dec-18
GD7	Stationeries		LS	NCB	DGHS	RPA(GOB)	5.00		Jul-18	Sep-18	Dec-18
GD8	Computer Consumables		LS	NCB	DGHS	GOB	0.50		Jul-18	Sep-18	Dec-18
GD9	Motor Vehicles										
							15.50				

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MBDG &
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN
(Jul.19-Jun.20)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

10.00

Total

10.00

GOB

0

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs		20	NCB	DGHS	GoB	5.00		Jul-19	Sep-19	Dec-19
GD2	Medical & Surgical supplies										
GD4	Computer & Accessories										
GD5	Office Equipments		5	NCB	DGHS	GoB	5.00		Jul-19	Sep-19	Dec-19
GD6	Furniture & Fixtures										
GD7	Stationeries										
GD8	Computer Consumables										
GD9	Motor Vehicles										
							10.00				

[Signature]
 Deputy Director, TB-Lep & ASP
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Deputy Director, TB-Lep & ASP
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

(Jul.20-Jun.21)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

13.5	Total
13.5	GOB
0	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs		20	NCB	DGHS	GoB	5.00		Jul-20	Sep-20	Dec-20
GD2	Medical & Surgical supplies		16	NCB	DGHS	GoB	8.00		Jul-20	Sep-20	Dec-20
GD4	Computer & Accessories										
GD5	Office Equipments										
GD6	Furniture & Fixtures										
GD7	Stationeries										
GD8	Computer Consumables		LS	NCB	DGHS	GoB	0.50		Jul-20	Sep-20	Dec-20
GD9	Motor Vehicles										
							13.50				

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MDDG &
 Procurement Manager TB (Lepra)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MDDG &
 Procurement Manager TB (Lepra)
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Firdous Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Md. Ashraf Uddin
 Deputy Director, MDDG &
 Procurement Manager TB (Lepra)
 DGHS, Mohakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)
(Jul.21-Jun.22)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

0.5	Total
0.5	GOB
0	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Medicine/Drugs										
GD2	Medical & Surgical supplies										
GD3	Computer & Accessories										
GD4	Office Equipments										
GD5	Furniture & Fixtures										
GD6	Stationeries										
GD7	Computer Consumables		LS	NCB	DGHS	GoB	0.50		Jul-21	Sep-21	Dec-21
GD8	Motor Vehicles										
							0.50				

[Signature]
 Dr. Faruk Hossain
 Deputy Director, TBDO &
 Leprosy & STD Control Programme
 Dhaka, Monakhali, Dhaka

[Signature]
 Dr. Faruk Hossain
 Deputy Director, TBDO &
 Leprosy & STD Control Programme
 Dhaka, Monakhali, Dhaka

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 Dr. Faruk Hossain
 Deputy Director & PM
 Leprosy & STD Control Programme
 Dhaka, Monakhali, Dhaka

Annexure- III (a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

4.99	Total
4.99	GOB
0	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
A	Medicine/Drugs										
GD1	Ciprofloxacin 500 mg Tablet	15.00	500	NCB	DGHS	GoB	7500.00		Jul-17	Sep-17	Dec-17
GD2	Flucloxacillin 500 mg Capsule	10.00	700	NCB	DGHS	GoB	7000.00		Jul-17	Sep-17	Dec-17
GD3	Naproxen 250 mg Tablet	4.00	500	NCB	DGHS	GoB	2000.00		Jul-17	Sep-17	Dec-17
GD4	5% Permethrin 30 gm Ointment	50.00	700	NCB	DGHS	GoB	35000.00		Jul-17	Sep-17	Dec-17
GD5	Fluconazole 50 mg Tablet	8.00	500	NCB	DGHS	GoB	4000.00		Jul-17	Sep-17	Dec-17
GD6	Erythromycin (125 mg/5ml) syrup	60.00	50	NCB	DGHS	GoB	3000.00		Jul-17	Sep-17	Dec-17
GD7	Miconazole nitrate+ Hydrocortisone acetate Cream (1%) 10 mg tube	40.00	200	NCB	DGHS	GoB	8000.00		Jul-17	Sep-17	Dec-17
GD8	Clobetasol propionate+Neomycin sulphat+nystat (0.05%) Cream 15 mg tube	70.00	200	NCB	DGHS	GoB	14000.00		Jul-17	Sep-17	Dec-17
GD9	Hydrocortisone acetate (1%) cream 10 mg tube	40.00	300	NCB	DGHS	GoB	12000.00		Jul-17	Sep-17	Dec-17
GD10	Gentamicin (1%) 10 mg Tube Cream	13.00	300	NCB	DGHS	GoB	3900.00		Jul-17	Sep-17	Dec-17

GD11	Clotrimazole (1%) 10 mg Tube Cream	35.00	300	NCB	DGHS	GoB	10500.00		Jul-17	Sep-17	Dec-17
GD12	Betamethasone-N 10 mg tube Ointment	22.00	300	NCB	DGHS	GoB	6600.00		Jul-17	Sep-17	Dec-17
GD13	Antacid-plus(650mg) Tablet	2.00	2000	NCB	DGHS	GoB	4000.00		Jul-17	Sep-17	Dec-17
GD14	Clorpheniramine Maleate 4 mg Tab	0.50	8000	NCB	DGHS	GoB	4000.00		Jul-17	Sep-17	Dec-17
GD16	Domperidone 10 mg Tablet	2.50	2000	NCB	DGHS	GoB	5000.00		Jul-17	Sep-17	Dec-17
GD17	Multivitamin- Mineral(As Standard) Tablet	2.00	5000	NCB	DGHS	GoB	10000.00		Jul-17	Sep-17	Dec-17
GD18	Omeprazole 20 mg Capsule	5.00	19500	NCB	DGHS	GoB	97500.00		Jul-17	Sep-17	Dec-17
GD19	Paracetamol 500 mg Tablet	1.00	5000	NCB	DGHS	GoB	5000.00		Jul-17	Sep-17	Dec-17
GD20	Prednisolone 5 mg Tablet	2.00	130000	NCB	DGHS	GoB	260000.00		Jul-17	Sep-17	Dec-17
	Total						499000.00				

Dr. Md. Ashraf Uddin
 Deputy Director, MDDC &
 National AIDS Control Programme
 DGHS, Monakhali, Dhaka

Dr. Md. Ashraf Uddin
 Deputy Director, MDDC &
 National AIDS Control Programme
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Dr. Faizun Nissa
 Deputy Director & PM,
 National AIDS Control Programme
 DGHS, Monakhali, Dhaka

Dr. Faizun Nissa
 Deputy Director & PM,
 National AIDS Control Programme
 DGHS, Monakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

4.99	Total
4.99	GOB
0	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
A	Medicine/Drugs										
GD1	Ciprofloxacin 500 mg Tablet	15.00	500	NCB	DGHS	GoB	7500.00		Jul-19	Sep-19	Dec-19
GD2	Flucloxacillin 500 mg Capsule	10.00	700	NCB	DGHS	GoB	7000.00		Jul-19	Sep-19	Dec-19
GD3	Naproxen 250 mg Tablet	4.00	500	NCB	DGHS	GoB	2000.00		Jul-19	Sep-19	Dec-19
GD4	5% Permethrin 30 gm Ointment	50.00	700	NCB	DGHS	GoB	35000.00		Jul-19	Sep-19	Dec-19
GD5	Fluconazole 50 mg Tablet	8.00	500	NCB	DGHS	GoB	4000.00		Jul-19	Sep-19	Dec-19
GD6	Erythromycin (125 mg/5ml) syrup	60.00	50	NCB	DGHS	GoB	3000.00		Jul-19	Sep-19	Dec-19
GD7	Miconazole nitrate+ Hydrocortisone acetate Cream (1%) 10 mg tube	40.00	200	NCB	DGHS	GoB	8000.00		Jul-19	Sep-19	Dec-19
GD8	Clobetasol propionate+Neomycin sulphat+nystat (0.05%) Cream 15 mg Tube	70.00	200	NCB	DGHS	GoB	14000.00		Jul-19	Sep-19	Dec-19
GD9	Hydrocortisone acetate (1%) cream 10 mg tube	40.00	300	NCB	DGHS	GoB	12000.00		Jul-19	Sep-19	Dec-19
GD10	Gentamicin (1%) 10 mg Tube Cream	13.00	300	NCB	DGHS	GoB	3900.00		Jul-19	Sep-19	Dec-19
GD11	Clotrimazole (1%) 10 mg Tube Cream	35.00	300	NCB	DGHS	GoB	10500.00		Jul-19	Sep-19	Dec-19
GD12	Betamethasone-N 10 mg tube Ointment	22.00	300	NCB	DGHS	GoB	6600.00		Jul-19	Sep-19	Dec-19
GD13	Antacid-plus(650mg) Tablet	2.00	2000	NCB	DGHS	GoB	4000.00		Jul-19	Sep-19	Dec-19

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[Signature]
 Dr. Faruk Uddin
 Deputy Director, WBDC &
 Programme Manager TB (incharge)
 G/S-8, South Dakshi, Dhaka

[Signature]
 Dr. Faruk Uddin
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

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 Dr. Faruk Uddin
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

GD14	Clorpheniramine Maleate 4 mg Tab	0.50	8000	NCB	DGHS	GoB	4000.00		Jul-19	Sep-19	Dec-19
GD16	Domperidone 10 mg Tablet	2.50	2000	NCB	DGHS	GoB	5000.00		Jul-19	Sep-19	Dec-19
GD17	Multivitamin- Mineral(As Standard) Tablet	2.00	5000	NCB	DGHS	GoB	10000.00		Jul-19	Sep-19	Dec-19
GD18	Omeprazole 20 mg Capsule	5.00	19500	NCB	DGHS	GoB	97500.00		Jul-19	Sep-19	Dec-19
GD19	Paracetamol 500 mg Tablet	1.00	5000	NCB	DGHS	GoB	5000.00		Jul-19	Sep-19	Dec-19
GD20	Prednisolone 5 mg Tablet	2.00	130000	NCB	DGHS	GoB	260000.00		Jul-19	Sep-19	Dec-19
	Total						499000.00				

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

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 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Annexure- III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

4.99	Total
4.99	GOB
0	PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approval Authority	Source of Funds	Estimated cost	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
A	Medicine/Drugs										
GD1	Ciprofloxacin 500 mg Tablet	15.00	500	NCB	DGHS	GoB	7500.00		Jul-20	Sep-20	Dec-20
GD2	Flucloxacillin 500 mg Capsule	10.00	700	NCB	DGHS	GoB	7000.00		Jul-20	Sep-20	Dec-20
GD3	Naproxen 250 mg Tablet	4.00	500	NCB	DGHS	GoB	2000.00		Jul-20	Sep-20	Dec-20
GD4	5% Permethrin 30 gm Ointment	50.00	700	NCB	DGHS	GoB	35000.00		Jul-20	Sep-20	Dec-20
GD5	Fluconazole 50 mg Tablet	8.00	500	NCB	DGHS	GoB	4000.00		Jul-20	Sep-20	Dec-20
GD6	Erythromycin (125 mg/5ml) syrup	60.00	50	NCB	DGHS	GoB	3000.00		Jul-20	Sep-20	Dec-20
GD7	Miconazole nitrate+ Hydrocortisone acetate Cream (1%) 10 mg tube	40.00	200	NCB	DGHS	GoB	8000.00		Jul-20	Sep-20	Dec-20
GD8	Clobetasol propionate+Neomycin sulphat+nystat (0.05%) Cream 15 mg Tube	70.00	200	NCB	DGHS	GoB	14000.00		Jul-20	Sep-20	Dec-20
GD9	Hydrocortisone acetate (1%) cream 10 mg tube	40.00	300	NCB	DGHS	GoB	12000.00		Jul-20	Sep-20	Dec-20
GD10	Gentamicin (1%) 10 mg Tube Cream	13.00	300	NCB	DGHS	GoB	3900.00		Jul-20	Sep-20	Dec-20
GD11	Clotrimazole (1%) 10 mg Tube Cream	35.00	300	NCB	DGHS	GoB	10500.00		Jul-20	Sep-20	Dec-20
GD12	Betamethasone-N 10 mg tube	22.00	300	NCB	DGHS	GoB	6600.00		Jul-20	Sep-20	Dec-20

	Ointment										
GD13	Antacid-plus(650mg) Tablet	2.00	2000	NCB	DGHS	GoB	4000.00		Jul-20	Sep-20	Dec-20
GD14	Clorpheniramine Maleate 4 mg Tab	0.50	8000	NCB	DGHS	GoB	4000.00		Jul-20	Sep-20	Dec-20
GD16	Domperidone 10 mg Tablet	2.50	2000	NCB	DGHS	GoB	5000.00		Jul-20	Sep-20	Dec-20
GD17	Multivitamin- Mineral(As Standard) Tablet	2.00	5000	NCB	DGHS	GoB	10000.00		Jul-20	Sep-20	Dec-20
GD18	Omeprazole 20 mg Capsule	5.00	19500	NCB	DGHS	GoB	97500.00		Jul-20	Sep-20	Dec-20
GD19	Paracetamol 500 mg Tablet	1.00	5000	NCB	DGHS	GoB	5000.00		Jul-20	Sep-20	Dec-20
GD20	Prednisolone 5 mg Tablet	2.00	130000	NCB	DGHS	GoB	260000.00		Jul-20	Sep-20	Dec-20
	Total						499000.00				

[Signature]
 Director, DGHS
 National AIDS Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Deputy Director, PM
 National AIDS Control Programme
 DGHS, Mohakhali, Dhaka

[Signature]
 Dr. Faruk Nassa
 Deputy Director, PM
 National AIDS Control Programme
 DGHS, Mohakhali, Dhaka

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 Director, DGHS
 National AIDS Control Programme
 DGHS, Mohakhali, Dhaka

Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

1.99	Total
1.99	GOB
0	PA


Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medical & Surgical Supplies										
GD1	Tissue forceps (Hilbro or equivalent)	385.00	50	NCB	DGHS	GoB	0.19		Jul-17	Sep-17	Dec-17
GD2	Mayo Scissors (large)	220.00	50	NCB	DGHS	GoB	0.11		Jul-17	Sep-17	Dec-17
GD4	Sterilizing case with silicon material	8470.00	2	NCB	DGHS	GoB	0.17		Jul-17	Sep-17	Dec-17
GD5	Dressing Drum (surgical)-10"x12"	143.00	2	NCB	DGHS	GoB	0.00		Jul-17	Sep-17	Dec-17
GD6	Instrument Tray S.S. with lid 10"x12"	550.00	50	NCB	DGHS	GoB	0.28		Jul-17	Sep-17	Dec-17
GD7	Surgical gauzes(absorbent) (425-450 gm)	302.00	50	NCB	DGHS	GoB	0.15		Jul-17	Sep-17	Dec-17
GD8	Surgical bandage (grey) (475-500 gm)	302.00	50	NCB	DGHS	GoB	0.15		Jul-17	Sep-17	Dec-17
GD9	Absorbant cotton (400-450 gm)	165.00	50	NCB	DGHS	GoB	0.08		Jul-17	Sep-17	Dec-17
GD10	Surgical Gloves (Sterile) 7"	44.00	50	NCB	DGHS	GoB	0.02		Jul-17	Sep-17	Dec-17

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Dr. Faruk Uddin
Deputy Director, MEDO &
Programme Manager TB (In-charge)
DGHS, Mahakhali, Dhaka

Dr. Faruk Uddin
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mahakhali, Dhaka

GD11	Surgical Gloves (Sterile) 6.5"	44.00	50	NCB	DGHS	GoB	0.02		Jul-17	Sep-17	Dec-17
GD12	Surgical Mask	10.00	30	NCB	DGHS	GoB	0.00		Jul-17	Sep-17	Dec-17
GD13	Tr. Iodin (450ml/bottle)	170.00	50	NCB	DGHS	GoB	0.09		Jul-17	Sep-17	Dec-17
GD14	Sterile Chlorohexidine (10X10 cm -10pcs/box)	550.00	100	NCB	DGHS	GoB	0.55		Jul-17	Sep-17	Dec-17
GD15	Glass bottle (200ml)	82.00	100	NCB			0.08		Jul-17	Sep-17	Dec-17
GD16	Hydrogen per oxide (1L/bottle)	88.00	100	NCB			0.09		Jul-17	Sep-17	Dec-17
	Total						1.99				


Dr. Faisalur Mahmud
Deputy Director, MCH&F
National AIDS/STO Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faisalur Mahmud
Deputy Director, MCH&F
National AIDS/STO Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faisalur Nassa
Deputy Director & PM
National AIDS/STO Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faisalur Mahmud
Deputy Director, MCH&F
National AIDS/STO Control Programme
DGHS, Mohakhali, Dhaka

Annexure- III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Ministry of Health and Family Welfare

OP Cost

(Taka in lac)

Agency

DGHS

7.99

Total

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

7.99

GOB

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

0

PA

Package No.	Description of procurement package as per OP GOODS	Unit Cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
B.	Medical & Surgical Supplies										
GD1	Tissue forceps (Hilbro or equivalent)	385.00	400	NCB	DGHS	GoB	1.54		Jul-20	Sep-20	Dec-20
GD2	Mayo Scissors (large)	220.00	400	NCB	DGHS	GoB	0.88		Jul-20	Sep-20	Dec-20
GD4	Sterilizing case with silicon material	8470.00	4	NCB	DGHS	GoB	0.34		Jul-20	Sep-20	Dec-20
GD5	Dressing Drum (surgical)- 10"x12"	143.00	10	NCB	DGHS	GoB	0.01		Jul-20	Sep-20	Dec-20
GD6	Instrument Tray S.S. with lid 10"x12"	550.00	400	NCB	DGHS	GoB	2.20		Jul-20	Sep-20	Dec-20
GD7	Surgical gauzes(absorbent) (425-450 gm)	302.00	150	NCB	DGHS	GoB	0.45		Jul-20	Sep-20	Dec-20
GD8	Surgical bandage (grey) (475-500 gm)	302.00	120	NCB	DGHS	GoB	0.36		Jul-20	Sep-20	Dec-20
GD9	Absorbant cotton (400-450 gm)	165.00	150	NCB	DGHS	GoB	0.25		Jul-20	Sep-20	Dec-20
GD10	Surgical Gloves (Sterile) 7"	44.00	200	NCB	DGHS	GoB	0.09		Jul-20	Sep-20	Dec-20
GD11	Surgical Gloves (Sterile) 6.5"	44.00	100	NCB	DGHS	GoB	0.04		Jul-20	Sep-20	Dec-20
GD12	Surgical Mask	10.00	500	NCB	DGHS	GoB	0.05		Jul-20	Sep-20	Dec-20

Dr. *[Signature]*
 Deputy Director, MBOC &
 Programme Manager (TB, Leprosy)
 17/10/18, Mohakhali, Dhaka

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[Signature]
 Dr. Nasser Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 17/10/18, Mohakhali, Dhaka

GD13	Tr. Iodin (450ml/bottle)	170.00	200	NCB	DGHS	GoB	0.34		Jul-20	Sep-20	Dec-20
GD14	Sterile Chlorohexidine (10X10 cm -10pcs/box)	550.00	200	NCB	DGHS	GoB	1.10		Jul-20	Sep-20	Dec-20
GD15	Glass bottle (200ml)	82.00	300	NCB	DGHS	GoB	0.25		Jul-20	Sep-20	Dec-20
GD16	Hydrogen per oxide (1L/bottle)	88.00	100	NCB	DGHS	GoB	0.09		Jul-20	Sep-20	Dec-20
	Total						7.99				



Dr. Md. Masudul Alam
Deputy Director & PM
National AIDS/STI Control Programme
DGHS, Mohakhali, Dhaka



Press:
Dr. Md. Masudul Alam
Deputy Director & PM
National AIDS/STI Control Programme
DGHS, Mohakhali, Dhaka



Annexure-III(a)

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Ministry of Health and Family Welfare

Agency

DGHS

Procuring Entity Name & Code

Line Director, TB-Lep and ASP

OP Name & Code

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in
lac)

15.00	Total
0	GOB
15.00	PA

Package No.	Description of procurement package as per OP GOODS	Unit cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
C.	Computer & Accessories										
GD1	Desktop Computer	80000.00	4	NCB	DGHS	RPA (GOB)	3.2		Mar-17	May-17	Jun-17
GD2	Laptop Computer	72000.00	16	NCB	DGHS	RPA (GOB)	11.52		Mar-17	May-17	Jun-17
GD3	Printer	14000.00	2	NCB	DGHS	RPA (GOB)	0.28		Mar-17	May-17	Jun-17
Total:							15.00				

Dr. Md. Faruk Uddin
Deputy Director, TB/Lep &
AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Dr. Nazim Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

PROCUREMENT PLAN OF GOODS FOR OPERATIONAL PLAN (LEPROSY)

Ministry / Division

Agency

Procuring Entity Name & Code

OP Name & Code

Ministry of Health and Family Welfare

DGHS

Line Director, TB-Lep and ASP

Tuberculosis-Leprosy and AIDS/STD Programme

OP Cost

(Taka in lac)

10.00

Total

0

GOB

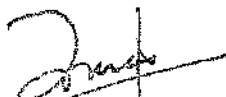
10.00


PA


Package No.	Description of procurement package as per OP GOODS	Unit cost	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estimated cost in Lakh Taka	Indicative Dates			
								Not used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
C.	Computer & Accessories										
GD1	Photocopier Machine	400000.00	1	NCB	DGHS	RPA (GOB)	4.00		Jul-17	Sep-17	Dec-17
GD2	Printer Toner	4000.00	22	NCB	DGHS	RPA (GOB)	0.88		Jul-17	Sep-17	Dec-17
GD3	Photocopy Toner	7000.00	20	NCB	DGHS	RPA (GOB)	1.40		Jul-17	Sep-17	Dec-17
GD4	Scanner	8000.00	15	NCB	DGHS	RPA (GOB)	1.20		Jul-17	Sep-17	Dec-17
GD5	LED Monitor	100000.00	1	NCB	DGHS	RPA (GOB)	1.00		Jul-17	Sep-17	Dec-17
GD6	UPS-600VA-ILOOVA	8000.00	4	NCB	DGHS	RPA (GOB)	0.32		Jul-17	Sep-17	Dec-17
GD7	Portable Projector	60000.00	2	NCB	DGHS	RPA (GOB)	1.2		Jul-17	Sep-17	Dec-17
Total:							10.00				

Dr. A. K. Ghosh (DGHS)
 Deputy Director, TB-Lep &
 AIDS Programme
 DGHS, Dhaka

Procurement Plan of Goods for Operational Plan AIDS STD Programme


Dr. A.H. Asmaul Uddin
Deputy Director, AIDS &
Programme Manager TB (in charge)
DGHS, Mohakhali, Dhaka.


Dr. Faruk Hossain
Deputy Director, AIDS &
Programme Manager TB (in charge)
DGHS, Mohakhali, Dhaka.


Dr. Farzun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka
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Dr. Farzun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Procurement Plan of Goods for Operational Plan, ASP

January 2017 to June 2022

Annexure III(a)

Ministry/Division : Ministry of Health and Family Welfare (MOHFW)

Agency : DGHS

Procuring Entity Name and Code : Line Director-TB-L and AIDS/ STD Programme

OP Name and Code : TB-LC and ASP Programme

OP Cost (Taka in Lac)

Total	11395.64
GOB	8944.7
PA	2450.94

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	19300	NCB	MoHFW	GOB	6948			
GD2	Air Cooler	no.	10	NCB	DGHS	GOB	9			
	Office communication equipment (PA System)	Lot	1	NCB	DGHS	GOB	20			
	Office equipment (computer/ printer, HTC lab equipment)	Set	50	NCB	DGHS	GOB	30			
	Viral load machine	no.	3	NCB	DGHS	GOB	150			
	CD 4 Machine	no.	5	NCB	DGHS	GOB	75			
	Photocopier	no.	3	NCB	DGHS	GOB	6			
GD 3	Viral load reagents	Lot	20000	NCB	MoHFW	GOB	607.4			
	CD 4 reagents	Lot	10000	NCB	DGHS	GOB	227.6			
	HIV testing kit	Lot	150000	NCB	DGHS	GOB	714.7			
GD 4	Male condom	no.	60000000	NCB	MoHFW	RPA	1500			
	Lubricant	no.	1000000	NCB	DGHS	RPA	150.94			
GD 5	Vehicle	no.	2	NCB	DGHS	GOB	100			
GD 6	Furniture/ fixture	no.	51	NCB	DGHS	GOB	57			
GD 7	Syringe/ Needle	no.	20000000	NCB	MoHFW	RPA	800			
							11395.64			

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Dr. Faizun Nessa
Deputy Director & PMA
National AIDS/STD Control Programme
Ministry of Health, Dhaka

Procurement Plan of Goods for Operational Plan, ASP

Annexure III(a)

January 2017 to June 2017

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director (TB-L and ASP)

OP Name and Code

:TB-LC and ASP

OP Cost (Taka in Lac)

Total	1275.22
GOB	0
PA	0

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	2123	NCB	MoHFW	GOB	468	Jul-17	Nov-17	Mar-22
GD2	Air Cooler	no.	5	NCB	DGHS	GOB	4.5	Jul-17	Nov-17	Mar-22
	Office communication equipment (PA System)	Lot	1	NCB	DGHS	GOB	20	Jul-17	Nov-17	Mar-22
	Office equipment (computer/ printer, HTC lab equipment) (computer and IT accessories to be purchased by HIS e health OP)	Set	10	NCB	DGHS	GOB	6	Jul-17	Nov-17	Mar-22
	Viral load machine	no.	3	NCB	DGHS	GOB	150	Jul-17	Nov-17	Mar-22
	CD 4 Machine	no.	3	NCB	DGHS	GOB	45	Jul-17	Nov-17	Mar-22
	Photocopier	no.	2	NCB	DGHS	GOB	4	Jul-17	Nov-17	Mar-22
GD 3	Viral load reagents	Lot	2000	NCB	MoHFW	GOB	60.74	Jul-17	Nov-17	Mar-22
	CD 4 reagents	Lot	3000	NCB	DGHS	GOB	68.28	Jul-17	Nov-17	Mar-22
	HIV testing kit	Lot	20000	NCB	DGHS	GOB	95.29	Jul-17	Nov-17	Mar-22
GD 4	Male condom	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
	Lubricant	no.	500000	NCB	DGHS	RPA	75.47	Jul-17	Nov-17	Mar-22
GD 5	Vehicle	no.	1	NCB	DGHS	GOB	50	Jul-17	Nov-17	Mar-22
GD 6	Furniture/ fixture	no.	25	NCB	DGHS	GOB	27.94	Jul-17	Nov-17	Mar-22
GD 7	Syringe/ Needle	no.	5000000	NCB	MoHFW	RPA	200	Jul-17	Nov-17	Mar-22
							1275.22			

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/SID Control Programme
Ministry of Health, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/SID Control Programme
Ministry of Health, Dhaka

Procurement Plan of Goods for Operational Plan – ASP

July 2017 to June 2018

Annexure III(a)

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director (TB-L and ASP)

OP Name and Code

: TB-LC and ASP

OP Cost (Taka in Lac)

Total	2845.95
GOB	1815.76
PA	1030.19

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	2702	NCB	MoHFW	GOB	1440	Jul-17	Nov-17	Mar-22
GD2	Air Cooler	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office communication equipment (PA System)	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office equipment (computer/ printer, HTC lab equipment)	Set	13	NCB	DGHS	GOB	8	Jul-17	Nov-17	Mar-22
	Viral load machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	CD 4 Machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Photocopier	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 3	Viral load reagents	Lot	4000	NCB	MoHFW	GOB	121.48	Jul-17	Nov-17	Mar-22
	CD 4 reagents	Lot	2000	NCB	DGHS	GOB	45.52	Jul-17	Nov-17	Mar-22
	HIV testing kit	Lot	30000	NCB	DGHS	GOB	142.94	Jul-17	Nov-17	Mar-22
GD 4	Male condom	no.	40000000	NCB	MoHFW	RPA	1000	Jul-17	Nov-17	Mar-22
	Lubricant	no.	200013	NCB	DGHS	RPA	30.19	Jul-17	Nov-17	Mar-22
GD 5	Vehicle	no.	1	NCB	DGHS	GOB	50	Jul-17	Nov-17	Mar-22
GD 6	Furniture/ fixture	no.	7	NCB	DGHS	GOB	7.82	Jul-17	Nov-17	Mar-22
GD 7	Syringe/ Needle	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
							2845.95			

Dr. Faizun Nassa
Deputy Director & PM
TASU, Central Programme
DGHS, Dhaka, Dhaka, Dhaka

Procurement Plan of Goods for Operational Plan- ASP

July 2018 to June 2019

Annexure III(a)

Page 3

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: GHS

Procuring Entity Name and Code

: Line Director (TB-L and ASP)

OP Name and Code

: TB-LC and ASP

OP Cost (Taka in Lac)

Total	2739.52
GOB	1794.24
PA	945.28

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signin g of Contra ct	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	3088	NCB	MoHFW	GOB	1440	Jul-17	Nov-17	Mar-22
GD2	Air Cooler	no.	5	NCB	DGHS	GOB	4.5	Jul-17	Nov-17	Mar-22
	Office communication equipment (PA System)	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office equipment (computer/ printer, HTC lab equipment)	Set	14	NCB	DGHS	GOB	8	Jul-17	Nov-17	Mar-22
	Viral load machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	CD 4 Machine	no.	2	NCB	DGHS	GOB	30	Jul-17	Nov-17	Mar-22
	Photocopier	no.	1	NCB	DGHS	GOB	2	Jul-17	Nov-17	Mar-22
GD 3	Viral load reagents	Lot	4000	NCB	MoHFW	GOB	121.48	Jul-17	Nov-17	Mar-22
	CD 4 reagents	Lot	1500	NCB	DGHS	GOB	34.14	Jul-17	Nov-17	Mar-22
	HIV testing kit	Lot	30000	NCB	DGHS	GOB	142.94	Jul-17	Nov-17	Mar-22
GD 4	Male condom	no.	20000000	NCB	MoHFW	RPA	500	Jul-17	Nov-17	Mar-22
	Lubricant	no.	299987	NCB	DGHS	RPA	45.28	Jul-17	Nov-17	Mar-22
GD 5	Vehicle	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 6	Furniture/ fixture	no.	10	NCB	DGHS	GOB	11.18	Jul-17	Nov-17	Mar-22
GD 7	Syringe/ Needle	no.	10000000	NCB	MoHFW	RPA	400	Jul-17	Nov-17	Mar-22
							2739.52			

Signature of Line Director
 Deputy Director, MOHFW &
 Procurement & Logistics (MOHFW)
 Dhaka, Bangladesh

Signature of Line Director
 Deputy Director, MOHFW &
 Procurement & Logistics (MOHFW)
 Dhaka, Bangladesh

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Signature of Dr. Faruk Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

Signature of Line Director
 Deputy Director, MOHFW &
 Procurement & Logistics (MOHFW)
 Dhaka, Bangladesh

Procurement Plan of Goods for Operational Plan- ASP

Annexure III(a)

July 2019 to June 2020

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director (TB-L and ASP)

OP Name and Code

: TB-LC and ASP

OP Cost (Taka in Lac)

Total	1966
GOB	1766
PA	200

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	3281	NCB	MoHFW	GOB	1440	Jul-17	Nov-17	Mar-22
GD2	Air Cooler	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office communication equipment (PA System)	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office equipment (computer/ printer, HTC lab equipment) see the annex	Set	10	NCB	DGHS	GOB	6	Jul-17	Nov-17	Mar-22
	Viral load machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	CD 4 Machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Photocopier	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 3	Viral load reagents	Lot	4000	NCB	MoHFW	GOB	121.48	Jul-17	Nov-17	Mar-22
	CD 4 reagents	Lot	2000	NCB	DGHS	GOB	45.52	Jul-17	Nov-17	Mar-22
	HIV testing kit	Lot	30000	NCB	DGHS	GOB	142.94	Jul-17	Nov-17	Mar-22
GD 4	Male condom	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
	Lubricant	no.	0	NCB	DGHS	RPA	0	Jul-17	Nov-17	Mar-22
GD 5	Vehicle	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 6	Furniture/ fixture	no.	9	NCB	DGHS	GOB	10.06	Jul-17	Nov-17	Mar-22
GD 7	Syringe/ Needle	no.	50000 00	NCB	MoHFW	RPA	200	Jul-17	Nov-17	Mar-22
							1966			

Annexure III(a)

Dr. Faizun Nassa
Deputy Director, AIDS &
Prevention Manager TB (in-charge)
DGHS, Health, Dhaka

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
Ministry of Health, Dhaka

Procurement Plan of Goods for Operational Plan- ASP

July 2020 to June 2021

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director (TB-L and ASP)

OP Name and Code

:TB-LC and ASP

OP Cost (Taka in Lac)

Total	1848.95
GOB	1848.95
PA	0

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	4053	NCB	MoHFW	GOB	1440	Jul-17	Nov-17	Mar-22
GD2	Air Cooler	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office communication equipment (PA System)	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office equipment (computer/ printer, HTC lab equipment)	Set	3	NCB	DGHS	GOB	2	Jul-17	Nov-17	Mar-22
	Viral load machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	CD 4 Machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Photocopier	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 3	Viral load reagents	Lot	6000	NCB	MoHFW	GOB	182.22	Jul-17	Nov-17	Mar-22
	CD 4 reagents	Lot	1500	NCB	DGHS	GOB	34.14	Jul-17	Nov-17	Mar-22
	HIV testing kit	Lot	40000	NCB	DGHS	GOB	190.59	Jul-17	Nov-17	Mar-22
GD 4	Male condom	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
	Lubricant	no.	0	NCB	DGHS	RPA	0	Jul-17	Nov-17	Mar-22
GD 5	Vehicle	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 6	Furniture/ fixture	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 7	Syringe/ Needle	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
							1848.95			

Dr. Md. Ashraf Uddin
Deputy Director, MOHFW &
Procurement Manager, DGHS (Bangladesh)
DGHS, Mohakhali, Dhaka

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure III(a)

Procurement Plan of Goods for Operational Plan , ASP

July 2021 to June 2022

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director (TB-L and ASP)

OP Name and Code

: TB-LC and ASP

OP Cost (Taka in Lac)

Total	720
GOB	720
PA	0

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	GOODS							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
GD 1	ARV (Anti-retroviral Drugs)	Lot	4053	NCB	MoHFW	GOB	720	Jul-17	Nov-17	Mar-22
GD2	Air Cooler	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office communication equipment (PA System)	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Office equipment (computer/ printer, HTC lab equipment) (computer and IT accessories to be purchased by HIS e health OP)	Set	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Viral load machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	CD 4 Machine	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	Photocopier	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 3	Viral load reagents	Lot	0	NCB	MoHFW	GOB	0	Jul-17	Nov-17	Mar-22
	CD 4 reagents	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
	HIV testing kit	Lot	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 4	Male condom	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
	Lubricant	no.	0	NCB	DGHS	RPA	0	Jul-17	Nov-17	Mar-22
GD 5	Vehicle	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 6	Furniture/ fixture	no.	0	NCB	DGHS	GOB	0	Jul-17	Nov-17	Mar-22
GD 7	Syringe/ Needle	no.	0	NCB	MoHFW	RPA	0	Jul-17	Nov-17	Mar-22
							720			

Dr. Md. Masudul Haque
Deputy Director, MOHFW
Programme Manager, TB (Private)
DGHS, Dhaka, Dhaka

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Dr. Faruk Nassa
Deputy Director & PM
National AIDS Control Programme
DGHS, Dhaka, Dhaka

**C. Procurement Plan of Services for Operational Plan,
AIDS STD Programme**

[Signature]
Director General of Health Services
Ministry of Health and Family Welfare
Government of Karnataka
Bengaluru

[Signature]
Joint Director of Health Services
Ministry of Health and Family Welfare
Government of Karnataka
Bengaluru

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[Signature]
Joint Director of Health Services
Ministry of Health and Family Welfare
Government of Karnataka
Bengaluru

[Signature]
Joint Director of Health Services
Ministry of Health and Family Welfare
Government of Karnataka
Bengaluru

Annexure III(c)

Procurement Plan of Services for Operational Plan, ASP

January 2017 to June 2022

Ministry/Division

Agency

Procuring Entity Name and Code

OP Name and Code

: Ministry of Health and Family Welfare (MOHFW)

: DGHS

: Line Director, ASP

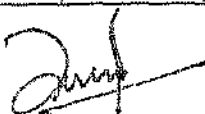
:TB-LC and ASP

OP Cost (Taka in Lac)

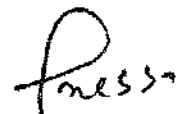
Total	20824.86
GOB	8129.86
PA	12695.00


Package No	Description of Procurement Package as per OP Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	1500.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	1500.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	1500.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	1500.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	1909.09	July 17	Nov 17	June 22

	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	1590.91	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	1500.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	1500.00	July 17	Nov 17	June 22
	SP-7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	1000.00	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	1000.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	801.90	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	311.69	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	113.28	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	234.94	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	500.00	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	1000.00	July 17	Nov 17	June 22


 Dr. Md. Ashraf Uddin
 Deputy Director, MEDC &
 Programme Manager TB (Incharge)
 DGHS, Mohakhali, Dhaka

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 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 Dr. Md. Rashed Khan
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	1000.00	July 17	Nov 17	June 22
SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	168.05	July 17	Nov 17	June 22
SP-16	Conduct Serological Surveillance in every other year	No	1	NCB	MoHFW	RPA	500.00	July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB	MoGFW	RPA	550.00	Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB	MoHFW	RPA	600.00	Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB	MoHFW	RPA	300.00	Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB	DGHS	RPA	75.00	Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization			NCB	DGHS	RPA	170.00	May 17	July 17	April 19
							20824.86			

[Signature]
 Director General
 Health Services
 Ministry of Health
 Government of India

[Signature]
 Joint Secretary
 Health Services
 Ministry of Health
 Government of India

[Signature]
 Joint Secretary
 Health Services
 Ministry of Health
 Government of India

[Signature]
 Joint Secretary
 Health Services
 Ministry of Health
 Government of India

Annexure III(c)

Procurement Plan of Services for Operational Plan

Year 1

January 2017 to June 2017

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director, ASP

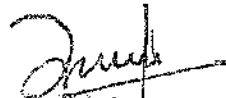
OP Name and Code


: TB-LC and ASP

OP Cost (Taka in Lac)


Total	1640.34
GOB	670.34
PA	970.00


Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	Services							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	100.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	100.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	100.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	100.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	190.91	July 17	Nov 17	June 22


 Dr. Ashraf Uddin
 Deputy Director, MBDG &
 Programme Manager TB (Incharge)
 DGHS, Agargaon, Dhaka


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Agargaon, Dhaka


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 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Agargaon, Dhaka



 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Agargaon, Dhaka

	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	159.09	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	100.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	166.67	July 17	Nov 17	June 22
	SP_7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	83.33	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	100.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	63.64	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	24.73	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	0	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	18.64	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	33.33	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	66.67	July 17	Nov 17	June 22
SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	100.00	July 17	Nov 17	June 22

SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	13.33	July 17	Nov 17	June 22
SP-16	Conduct Serological Surveillance in every other year	No	1	NCB		RPA		July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB		RPA		Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB		RPA		Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB		RPA		Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB		RPA		Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization	Lot	Lot	NCB	DGHS	RPA	120.00	May 17	July 17	April 19
							1640.34			


 Dr. Fatus Nassa
 Director, NSDC &
 Programme Manager TB (highly)
 DGHS, Mohakhali, Dhaka


 Dr. Fatus Nassa
 Director, NSDC &
 Programme Manager TB (highly)
 DGHS, Mohakhali, Dhaka


 Dr. Fatus Nassa
 Director, NSDC & PM
 National Tuberculosis Control Programme
 DGHS, Mohakhali, Dhaka


 Dr. Fatus Nassa
 Director, NSDC &
 Programme Manager TB (highly)
 DGHS, Mohakhali, Dhaka

Annexure III(c)

Procurement Plan of Services for Operational Plan

Year 2

July 2017 to June 2018

Ministry/Division

Agency

Procuring Entity Name and Code

OP Name and Code

: Ministry of Health and Family Welfare (MOHFW)

: DGHS

: Line Director, ASP

:TB-LC and ASP

OP Cost (Taka in Lac)

Total	3738.18
GOB	1573.18
PA	2165.00

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	Services							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	300.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	381.82	July 17	Nov 17	June 22

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Dr. Faizun Nassa
Deputy Director & PM
National AIDS Control Programme
Muhakhali, Dhaka

	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	318.18	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	333.34	July 17	Nov 17	June 22
	SP-7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	166.66	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	133.61	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	51.93	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	20.5	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	39.14	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	100.00	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22
SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22
SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	28.00	July 17	Nov 17	June 22

Dr. Md. Akter Uddin
Deputy Director, MBDC B.
Hygiene Manager TB (Intergr)
DGHS, Mohakhali, Dhaka

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Dr. Farzun Nassa
Deputy Director & FM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

SP-16	Conduct Serological Surveillance in every other year	No	1	NCB		RPA	0.00	July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB		RPA	0.00	Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB		RPA	0.00	Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB		RPA	0.00	Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB	DGHS	RPA	15.00	Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization			NCB		RPA	50.00	May 17	July 17	April 19
							3738.18			

Dr. Md. Asmat Uddin
Deputy Director, NCD &
Infectious Disease Control
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director G PIA
National HIV/STD Control Programme
DGHS, Mohakhali, Dhaka

Annexure III(c)

Procurement Plan of Services for Operational Plan

Year 3

July 2018 to June 2019

OP Cost (Taka in Lac)

Ministry/Division

Agency

Procuring Entity Name and Code

OP Name and Code

:Ministry of Health and Family Welfare
(MOHFW)

: DGHS

: Line Director, ASP

:TB-LC and ASP

Total	4301.85
GOB	1586.85
PA	2715.00

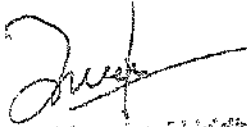
Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	Services							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	300.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	381.82	July 17	Nov 17	June 22


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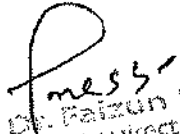
Dr. Farun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	318.18	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	333.34	July 17	Nov 17	June 22
	SP-7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	166.66	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	140.29	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	54.53	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	21.53	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	41.1	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	100.00	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22
SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22

SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	29.40	July 17	Nov 17	June 22
SP-16	Conduct Serological Surveillance in every other year	No	1	NCB		RPA	0.00	July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB		RPA	0.00	Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB	MoHFW	RPA	600.00	Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB		RPA	0.00	Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB	DGHS	RPA	15.00	Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization			NCB		RPA	0.00	May 17	July 17	April 19
							4301.85			


 Dr. Ad. Asmaul Uddin
 Deputy Director, NSDCC &
 Programme Manager TB (Interim)
 DGHS, Mohakhali, Dhaka


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka


 Dr. Faizun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka



Annexure III(c)

Procurement Plan of Services for Operational Plan

Year 4

July 2019 to June 2020

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director, ASP

OP Name and Code

:TB-LC and ASP

OP Cost (Taka in Lac)

Total	5066.19
GOB	1601.19
PA	3465.00

Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	Services							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	300.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	381.82	July 17	Nov 17	June 22

Dr. Faizun Nassa
Deputy Director, MBDC &
Programme Manager TB (Incharge)
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director, MBDC &
Programme Manager TB (Incharge)
DGHS, Mohakhali, Dhaka

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Dr. Faizun Nassa
Deputy Director & PM
MOSSTD Control Programme
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Dr. Faizun Nassa
Deputy Director & PM
MOSSTD Control Programme
DGHS, Mohakhali, Dhaka

	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	318.18	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	333.34	July 17	Nov 17	June 22
	SP-7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	166.66	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	147.30	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	57.26	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	22.6	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	43.16	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	100.00	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22
SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22

[Signature]
 Dr. Md. Uddin
 Director, M500 &
 Programme Manager (T-14/15/16)
 Dhaka, Bangladesh, Dhaka


[Signature]
 Dr. Md. Uddin
 Director, M500 &
 Programme Manager (T-14/15/16)
 Dhaka, Bangladesh, Dhaka

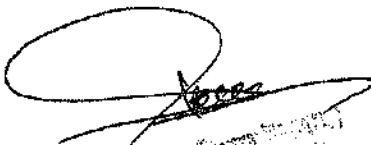
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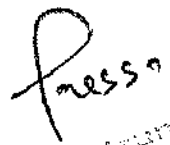
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 Dr. Md. Uddin
 Deputy Director & FM
 M500 Control Programme
 Dhaka, Dhaka

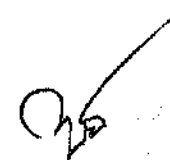
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 Dr. Md. Uddin
 Deputy Director & FM
 M500 Control Programme
 Dhaka, Dhaka

SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	30.87	July 17	Nov 17	June 22
SP-16	Conduct Serological Surveillance in every other year	No	1	NCB	MoHFW	RPA	500.00	July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB	MoHFW	RPA	550.00	Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB		RPA	0.00	Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB	DGHS	RPA	300.00	Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB	DGHS	RPA	15.00	Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization			NCB		RPA	0.00	May 17	July 17	April 19
							5066.19			


 Dr. Md. Anwar Uddin
 Deputy Director, MSDG &
 Programme Manager TB (In-charge)
 DGHS, Mohakhali, Dhaka


 (স্বাক্ষর) ড. মোঃ আনওয়ার উদ্দিন
 মহামারী রোগ/বিদ্যমান
 রোগ প্রকল্পের পরিচালক, ঢাকা।


 Dr. Faruk Nasseb
 Deputy Director & PM
 National AIDS Control Programme
 DGHS, Mohakhali, Dhaka



Annexure III(c)

Procurement Plan of Services for Operational Plan

Year 5

July 2020 to June 2021

Ministry/Division

: Ministry of Health and Family Welfare
(MOHFW)

OP Cost (Taka in Lac)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director, ASP

OP Name and Code

:TB-LC and ASP

Total	3731.24
GOB	1616.24
PA	2115.00

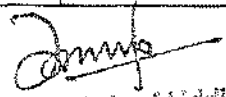
Package No	Description of Procurement Package as per OP	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
	Services							Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	300.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	381.82	July 17	Nov 17	June 22

Dr. Md. Faruk Hossain
Deputy Director, MCHC &
Programme Director, TB/STI
DGHS, Dhaka

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Dr. Faizun Nasseem
Deputy Director & PM
National AIDS Control Programme
Dhaka

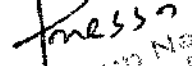
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Dr. Faizun Nasseem
Deputy Director & PM
National AIDS Control Programme
Dhaka


	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	318.18	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	300.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	333.34	July 17	Nov 17	June 22
	SP_7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	166.66	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	154.66	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	60.12	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	23.73	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	45.32	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	100.00	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22
SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22


 Dr. Md. Ashraf Uddin
 Deputy Director, BBCC &
 Programme Manager, TB (Incharge)
 Directorate, Dhaka

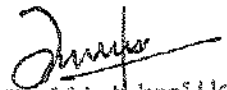

 Dr. Nazim Nasim
 Deputy Director & PM
 TB Control Programme
 Directorate, Dhaka


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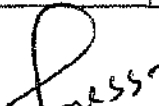

 Dr. Nazim Nasim
 Deputy Director & PM
 TB Control Programme
 Directorate, Dhaka



 Dr. Nazim Nasim
 Deputy Director & PM
 TB Control Programme
 Directorate, Dhaka

SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	32.41	July 17	Nov 17	June 22
SP-16	Conduct Serological Surveillance in every other year	No	1	NCB		RPA	0.00	July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB		RPA	0.00	Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB		RPA	0.00	Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB		RPA	0.00	Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB	DGHS	RPA	15.00	Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization			NCB		RPA	0.00	May 17	July 17	April 19
							3731.24			


Dr. Md. Ashraf Uddin
Deputy Director, MBDO &
Programme Manager TB (charge)
DGHS, Mohakhali, Dhaka


(ডক্টর ফাইজুন নাসা)
সহকারী পরিচালক (জিএসডি)
স্বাস্থ্য পরিদপ্তর, মহাখালী, ঢাকা।


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


(ডক্টর ফাইজুন নাসা)
সহকারী পরিচালক (জিএসডি)
স্বাস্থ্য পরিদপ্তর, মহাখালী, ঢাকা।

Annexure III(c)

Procurement Plan of Services for Operational Plan

Year 6

July 2021 to June 2022

Ministry/Division

: Ministry of Health and Family Welfare (MOHFW)

Agency

: DGHS

Procuring Entity Name and Code

: Line Director, ASP

OP Name and Code

:TB-LC and ASP

OP Cost (Taka in Lac)

Total	2347.06
GOB	1082.06
PA	1265.00

Package No	Description of Procurement Package as per OP Services	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Indicative Dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11
SP-1	STI and HIV prevention Service Package for Brothel Based Female Sex Workers and their clients	Lot	Lot	NCB	MoHFW	GOB	200.00	July 17	Nov 17	June 22
SP-2	STI and HIV prevention Service Package for Street Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-3	STI and HIV prevention Service Package for Hotel and Residence Based Female Sex Workers and their clients;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-4	STI and HIV prevention Service Package for MSM/MSW/TG and their clients;	Lot	Lot	NCB	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-5	SP-5.1 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 5500	Lot	Lot	NCB	MoHFW	RPA	190.91	July 17	Nov 17	June 22

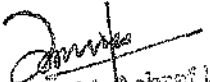
Dr. Md. Ashraf Uddin
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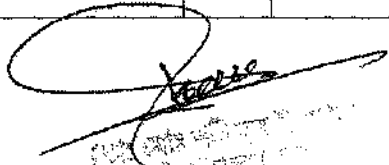
Dr. Md. Ashraf Uddin
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Program Director, TB (National)
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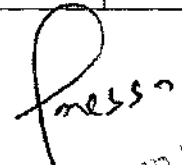
Dr. Faizun Nassa
Deputy Director & PNI
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Dhaka


	SP-5.2 Harm reduction Service package for male and female PWID (in geographically prioritized districts) 4500	Lot	Lot	NCB	MoHFW	RPA	159.09	July 17	Nov 17	June 22
SP-6	Opioid substitution therapy (OST) Service Package for male and female PWID (in geographically prioritized districts based on investment case) including prisons;	Lot	Lot	SS	MoHFW	RPA	200.00	July 17	Nov 17	June 22
SP-7	SP-7.1-STI and HIV prevention Service package for external migrants (Sylhet&Ctg division)	Lot	Lot	NCB	MoHFW	GOB	166.67	July 17	Nov 17	June 22
	SP 7.2. STI and HIV prevention Service package for external migrants (Rest of other division)	Lot	Lot	NCB	MoHFW	GOB	83.33	July 17	Nov 17	June 22
SP-8	HIV prevention Service package for cross border migrants;	Lot	Lot	NCB	MoHFW	RPA	100.00	July 17	Nov 17	June 22
SP-9	Continuation of HIV text teaching through the formal and non-formal educational institutions;	Lot	Lot	NCB	MoHFW	GOB	162.40	July 17	Nov 17	June 22
SP-10	Mass media campaign through electronic media Drama, talk show, TVC and debate competition	Lot	Lot	NCB	DGHS	GOB	63.12	July 17	Nov 17	June 22
SP-11	Mass media campaign through FM and Community radio and social networks;	Lot	Lot	NCB	DGHS	GOB	24.92	July 17	Nov 17	June 22
SP-12	Mass media campaign through development and printing of IEC/ BCC materials and folk media	Lot	Lot	NCB	DGHS	GOB	47.58	July 17	Nov 17	June 22
SP-13	SP-13.1 HTC center established and coordination as per geographical priorities areas (among the 23 center 5 center will provide care support treatment service along with HIV testing) in the GOV settings	Lot	Lot	SS	MoHFW	GOB	66.67	July 17	Nov 17	June 22
	SP-13.2 HTC center established (27 HTC center)	Lot	Lot	NCB	MoHFW	GOB	133.33	July 17	Nov 17	June 22


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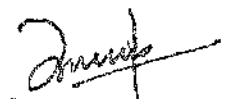

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SP-14	CST (care support and treatment) services with drug adherence, monitoring and community sensitization	Lot	Lot	NCB	MoHFW	GOB	100.00	July 17	Nov 17	June 22
SP-15	Development of guideline/ module/ strategic documents	No	No	NCB	NASP	GOB	34.04	July 17	Nov 17	June 22
SP-16	Conduct Serological Surveillance in every other year	No	1	NCB		RPA	0.00	July 19	Oct 19	Mar 20
SP-17	Behavioral Surveillance Survey in every other year;	No	1	NCB		RPA	0.00	Sep 19	Dec 19	May 20
SP-18	Conduct STI surveillance once in every five year	No	1	NCB		RPA	0.00	Aug 19	Dec 19	April 19
SP-19	Conduct Size estimation for Key Populations in every 4 years;	No	1	NCB		RPA	0.00	Sep 18	Dec 19	June 22
SP-20	Conduct operational research	No	3	NCB	DGHS	RPA	15.00	Jan 18	May 18	Mar 22
SP-21	Hiring contract management agency for selecting the implementing organization			NCB		RPA	0.00	May 17	July 17	April 19
							2347.06			

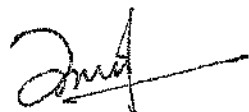

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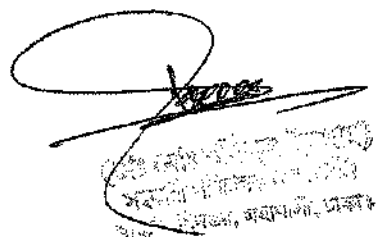

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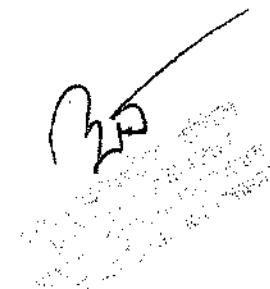
Procurement Plan for Services- Leprosy



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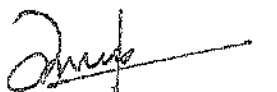



Annexure -III (c)

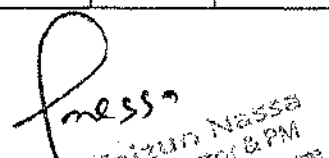
PROCUREMENT PLAN OF SERVICES FOR OPERATIONAL PLAN (LEPROSY)


Ministry / Division	Ministry of Health and Family Welfare	OP Cost	(Taka in lac)
Agency	Directorate General of Health Services	165.00	Total
Procuring Entity Name & Code	Line Director, TB-Lep & ASP	0.00	GOB
OP Name & Code	Tuberculosis-Leprosy & ASP	165.00	PA

Package No.	Description of procurement package as per OP Services	Unit	Quantity	Procurement method	Contract Approving Authority	Source of fund	Estimated cost in Lakh Taka	Not used in goods	Indicative Dates Invitation for Tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SP-1	Consultancy	1650000.00	2	NCB	DGHS	DPA	33.00		Jul-17	Sep-17	Dec-17
SP-2	Consultancy	1650000.00	2	NCB	DGHS	DPA	33.00		Jul-18	Sep-18	Dec-18
SP-3	Consultancy	1650000.00	2	NCB	DGHS	DPA	33.00		Jul-19	Sep-19	Dec-19
SP-4	Consultancy	1650000.00	2	NCB	DGHS	DPA	33.00		Jul-20	Sep-20	Dec-20
SP-5	Consultancy	1650000.00	2	NCB	DGHS	DPA	33.00		Jul-21	Sep-21	Dec-21
	Total=						165.00				


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18 List of Machinery & Equipment

(Annexure-IV):

List of machinery and equipment of TB:

List of Machinery and Equipment- TB					
SI No	Name of the Machinery and Equipment	Unit Price	Quantity	Tk in lac Estimated Cost	Remarks
1	2	3	4	5	
1	Gene Xpert machine	2747521.95	565	15523.50	
2	LED Microscope	200000.00	392	784.00	
3	Falcon Tube	65.00	2940800	1911.52	
4	Gene Xpert cartridge	880.00	2954000	25995.20	
5	X-ray machine	10000000.00	12	1200.00	
6	X-ray film	200.00	67000	134.00	
7	2nd line LPA	6400000.00	2	128.00	
8	Refrigerator(For storage of drugs)	110000.00	500	550.00	
9	LED reagent	13880.19	15800	2193.07	
10	Z-N reagent	16320.00	3775	616.08	
11	Glass slide	3.00	14350000	430.50	
12	Sputum Cup	5.00	20940000	1047.00	
13	HIV Kits	2000.00	4300	86.00	6 package
14	Other Supply & Services			295.35	6 Package
15	MT reagent			98.00	6 Package
16	Computer & Accessories			385.70	6 Package
17	Computer Software			2.00	1 Package
	Total			51379.92	

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List of machinery and equipment of Leprosy

List of Office Equipment – Leprosy

(Taka in lac)


SL No	Name of the Machinery and Equipment	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	A/C (2 ton)	1.1	7	7.7
2	Refrigerator	0.4	3	1.2
3	Ceiling Fan	0.025	10	0.25
4	Energy bulb (33 watt)	0.006	50	0.3
	Total:			9.45


List of machinery and equipment of ASP as follows

List of Machineries and Equipments- ASP

(BDT Taka in Lakh)

Sl No	Name of the Machineries and Equipment	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	Photocopier Machine	2	3	6
2	Viral load machine	50	3	150
3	CD4 machine	15	5	75
4	Air cooler	0.9	10	9
5	HTC Lab equipment	0.2	50	14.38
6	Computer	0.25	50	12.53
7	Printer with Modem	0.062	50	3.1
	Total			270


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(Annexure-V):


17. List of Furniture and Fixture

The list of furniture and fixture of TB Program

				Tk in Lac
Sl.No.	Name of Furnitures	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	Executive Chair St. Black Rex (Otobi)	8000.00	11	0.88
2	Sr. Executive Chair(Otobi)	21000.00	07	1.47
3	Visitor Chair St. black(Otobi)	7000.00	99	6.93
4	5 mm Thai Glass(475 sft)	500.00	13	0.065
5	Book Shelf(Otobi)	19000.00	18	3.42
6	Reading Table(Otobi)	11000.00	21	2.31
7	Multipurpose Shelf	14000.00	26	3.64
8	Cabinet Special(Otobi)	47000.00	14	6.58
9	Key Board Tray(Otobi)	4500.00	17	0.765
Total				26.06


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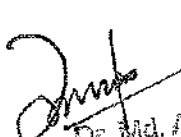
The list of furniture and fixture of Leprosy

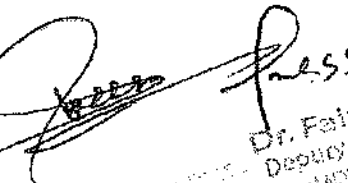
List of Furniture and Fixtures


				(Taka in lac)
SL No.	Name of Furnitures	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	Conference table (Mini)	0.40	2	0.8
2	Sr. Executive Chair w	0.21	1	0.21
3	Executive Chair	0.15	2	0.30
4	Secretarial Chair	0.09	6	0.54
5	Normal Chair without handle for training room	0.045	35	1.57
6	Chief executive table	0.36	1	0.36
7	Executive Table with drawer	0.25	2	0.5
8	Secretarial Table	0.085	6	0.51
9	Almirah (Steel)	0.35	6	2.1
10	File cabinet	0.25	12	3
Total:				9.89

List of Furniture and Fixtures, ASP

				(Taka in Lakh)
Sl No.	Name of the Furniture	Unit Price	Quantity	Estimated Cost (BDT)
1	2	3	4	5
1	Computer Table	0.15	51	7.65
2	Computer Chair	0.1	51	5.1
3	HTC/ CSTC Furniture (Table, Chair, Almeria, File Cabinet etc)	0.87	51	44.25
4	Office communication equipment (PA System)	20	01	20.00
Total				57


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(Annexure-VI):

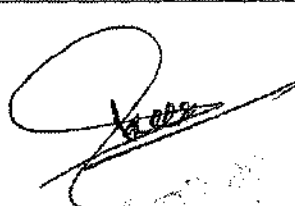
20. The list of vehicle


List of Vehicles, ASP

(Taka in Lakh)

Sl No	Name of the Vehicles	Purpose of Vehicle	Unit Price	Quantity	Estimated Cost (BDT)
1	2	3	4	5	6
1	Vehicle	Monitoring and Supervision Visit, Coordination, Carrying etc.	50	02	100
Total					100


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21. List of Training and Estimated Cost (Annexure-VII): TB

Training Programme for Human Resource Development-DPA

Annexure-VII

		Total 2017-22		Jan-June, 2017		2017-18		2018-19		2019-20		2020-21		2021-22	
	Training Type	Physical (in Batch)	Financial(in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
Long course	Training of Lab staffs on Culture and DST (14 days at NTRL)	7	16.114	1	2.302	2	4.604	1	2.302	1	2.302	1	2.302	1	2.302
	Training and refresher training on LED microscopy (14 days)	25	113.75	1	4.55	8	36.4	4	18.2	4	18.2	4	18.2	4	18.2
	14-days training on liquid culture and drug susceptibility testing	5	15.75	0	0	1	3.15	1	3.15	1	3.15	1	3.15	1	3.15
Medium course	Management training Tuberculosis Doctors (5 days)	90	468	10	52	16	83.2	16	83.2	16	83.2	16	83.2	16	83.2
	Training on X-Ray, EP, PMDT, IC, TB/HIV for Medical doctors (5 Days)	58	243.6	6	25.2	12	50.4	12	50.4	8	33.6	12	50.4	8	33.6
	6 day refresher training on LED microscopy	44	104.28	4	9.48	6	14.22	8	18.96	8	18.96	10	23.7	8	18.96
	6 day refresher training on Z- N Bright field Microscopy	6	15.84	2	5.28	4	10.56	0	0	0	0	0	0	0	0
Short course	Conduct training course for mid-level staff on PMDT, IC, TB/HIV (3 Days)	100	212	12	25.44	20	42.4	20	42.4	12	25.44	20	42.4	16	33.92
	Train / retrain central, divisional and district level staff on data entry and management (3 days with computer application)	68	136	8	16	12	24	12	24	12	24	12	24	12	24

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Control Division

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NCD & Communicable Diseases Division

Training of Doctors (3 days training) on diagnosis of Child TB	116	344.52	12	35.64	24	71.28	24	71.28	20	59.4	24	71.28	12	35.64
3-day Training on Programmatic Management of Drug Resistance TB (PMDT) including shorter treatment regimen (STR)	92	308.2	12	40.2	20	67	16	53.6	16	53.6	16	53.6	12	40.2
3 day Training on personal protective equipment (PPE) & IC materials	24	77.136	2	6.428	6	19.284	4	12.856	4	12.856	4	12.856	4	12.856
3 day training on Gene Xpert testing	32	55.04	4	6.88	8	13.76	8	13.76	4	6.88	4	6.88	4	6.88
3-Day Training on PSCM for Central and Peripheral Staffs	22	47.96	2	4.36	4	8.72	4	8.72	4	8.72	4	8.72	4	8.72
Training of Paramedics (2 days)	25	34	0	0	1	1.36	2	2.72	1	1.36	20	27.2	1	1.36
Conduct Orientation at Medical College & Hospital(1 day)	21	21	1	1	4	4	4	4	4	4	4	4	4	4
One day orientation for field level Ambulatory MDR-TB patient management team (1day)	6	12.12	3	6.06	3	6.06	0	0	0	0	0	0	0	0
Train and retrain HIV counselor and other staff to identify and refer TB suspects (One Day)	8	4.8	1	0.6	2	1.2	1	0.6	1	0.6	2	1.2	1	0.6
six monthly Coordination/Partners meeting at national level including Divisional experts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biannual Coordination/Partners meeting relation to MDR-TB held at national level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPM committee meeting	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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National Child TB workin group meeting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meeting to establish linkages between TB and HIV NGOs (Biannually-1 day)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conduct orientation and training for field workers	592	296	50	25	100	50	140	70	100	50	102	51	100	50	
Conduct orientation with private hospitals in Metro	21	18.9	1	0.9	4	3.6	4	3.6	4	3.6	4	3.6	4	3.6	
Training on TB care for community clinic health care provider (CHCP)	735	330.75	30	13.5	25	11.25	150	67.5	200	90	200	90	130	58.5	
Orientation for community clinic management group (1 day)	1350	607.5	0	0	600	270	200	90	200	90	200	90	150	67.5	
One Day training on orientation on sputum collection and transportation from peripheral laboratory to Xpert/RTRLs	14	26.32	3	5.64	3	5.64	2	3.76	2	3.76	2	3.76	2	3.76	
TOT for Mid level training (3 days)	22	73.315	0	0	4	13.33	2	6.665	3	9.9975	12	39.99	1	3.3325	
TOT for training of field workers/CHCP/Community management group/(2 days)	14	37.8	0	0	4	10.8	4	10.8	2	5.4	2	5.4	2	5.4	
1 day Training / orientation on TB staff (DOT Providers, Councilor, field staff, and community volunteer) on identification and referral of people living with HIV for investigation of TB	10	24.733					4	9.8932	2	4.9466	2	4.9466	2	4.9466	
1 day Training / orientation of HIV staff on identification and referral of TB patient / presumptive TB/for HIV testing	14	21.7336					6	9.3144	2	3.1048	4	6.2096	2	3.1048	

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 Director General Health
 Ministry of Health &
 Family Welfare
 Government of India

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 Director General Health
 Ministry of Health &
 Family Welfare
 Government of India

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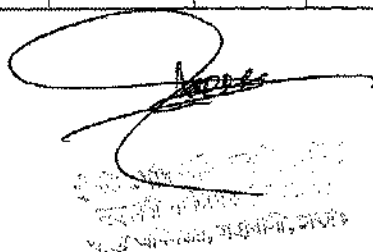
[Signature]
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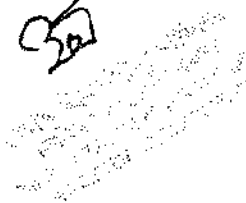
1 day Behaviourial training of TB staff for proper dealing with HIV /AIDS patients	12	19.71					4	6.57	2	3.285	4	6.57	2	3.285
1 day training on identification of volunteer group from KAP network to orient them on presumptive TB identification, sputum collection and transportation from DOT	11	18.975					2	3.45	3	5.175	4	6.9	2	3.45
5 day intensive training on Expanded cadre of EQA technicians	12	33.096					4	11.032	2	5.516	4	11.032	2	5.516
Total	3556	3738.943	165	286.46	893	826.218	659	702.7326	638	631.0529	694	752.4962	507	539.9829



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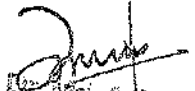



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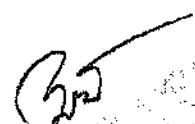
Training Programme for Human Resource Development, GOB, TB

		Total 2017- 22		Jan-June, 2017		2017-18		2018-19		2019-20		2020-21		2021-22	
	Training Type	Physica l (in Batch)	Financia l (in Lac)	Physica l (in Batch)	Financia l (in Lac)	Physica l (in Batch)	Financia l (in Lac)	Physica l (in Batch)	Financia l (in Lac)	Physica l (in Batch)	Financia l (in Lac)	Physica l (in Batch)	Financia l (in Lac)	Physica l (in Batch)	Financia l (in Lac)
SL.n o	1	2	3	4	5	6	7	8	9	10	11	10	11	10	11
1	Conduct orientation and training for field workers	22	11	2	1	2	1	9	4.5	3	1.5	3	1.5	3	1.5
2	Orientation on TB for PO and TLCA	12	24	2	4	2	4	2	4	2	4	2	4	2	4
3	Training of Doctors (3 days training) on diagnosis of Child TB	13	28.145	0	0	3	6.495	3	6.495	3	6.495	2	4.33	2	4.33
		47	63.145	4	5	7	11.495	14	14.995	8	11.995	7	9.83	7	9.83


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Training Programme for Human Resource Development, RPA, TB


SL	Training Type	Total 2017-22	Financial (in Lac)	Jan-June, 2017		2017-18		2018-19		2019-20		2020-21		2021-22	
		Physical (in Batch)		Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)
1	Conduct orientation and training for field workers	54	29	16	8	10	5	8	4	9	4.5	3	3.5	8	4
2	Train / retrain central, divisional and district level staff on data entry and management (3 days with computer)	12	16.965	0	0	3	3.915	3	3.915	2	2.61	2	3.915	2	2.61
3	Training of Doctors (4 days training) on diagnosis of Child TB	13	28.145	1	2.165	3	6.495	3	6.495	2	4.33	2	4.33	2	4.33
4	Training of Doctors (3 days training) on diagnosis of Child TB	9	24.049	1	1.561	2	3.122	2	3.122	1	11.561	3	4.683	0	0
5	3-day Training on Programmatic Management of Drug Resistance TB (PMDT)	19	43.1514	3	7.1919	3	7.1919	4	9.5892	2	4.7946	4	7.1919	3	7.1919
6	Training on TB care for community clinic health care provider	45	16.089	2	0.692	14	4.844	15	5.19	6	2.076	3	1.557	5	1.73
7	6 day refresher training on LED Fluorescence microscopy	10	17.116	0	0	2	3.4232	2	3.4232	2	3.4232	2	3.4232	2	3.4232
8	Orientation of PO and TLCAs on TB Program	49	96.677	4	7.892	13	25.649	15	29.595	12	23.676	0	0	5	9.865
9	3 day training on Gene Xpert testing	79	135.24	0	0	14	23.96	16	27.40	16	27.40	14	23.96	19	32.52

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10	TOT for training of field workers/CHCP/Community management group/(2	21	27.936 3	0	0	3	3.9909	8	10.642 4	4	5.3212	0	0	6	7.9818
11	Orientation of LAB attendant on TB	8	10.64	0	0	2	2.66	2	2.66	2	2.66	0	0	2	2.66
12	Orientation / training for multi purpose volunteers	60	30.00	00	00	12	6.00	12	6.00	12	6.00	12	6.00	12	6.00
	Total	379	475.00	27	27.50	81	96.25	90	112.00	70	98.35	45	58.56	66	82.31


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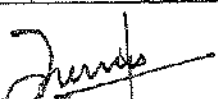

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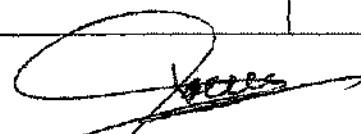

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Foreign Training/Workshop/ Seminar/ meeting in RPA(TB)

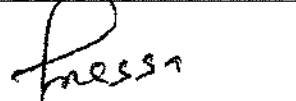
Category of Training/ Workshop	Subject of the Training/Meeting/Workshop	Duration of Training	Total number of participants in one batch	Venue	Unit cost in BDT(lac)	Number of Batch	Y2 (July 2017 to June 2018)
Foreign	Training on Laboratory Quality Management or others	5/6 days	3	Regional	2.80	1	8.40
	UNION Conference on Lung Health	5/6 days	5	Regional /Extra Regional	4.50	1	22.50
	Training on Result Based Monitoring and Evaluation	5/6 days	4	Regional /Extra Regional	3.17	1	12.70
	Training/workshop on Clinical and Programmatic Management of DR-TB or others	5/6 days	3	Regional	2.80	1	8.40
Year2 total in BDT lac							52.00


Category of Training/ Workshop	Subject of the Training/Meeting/Workshop	Duration of Training	Total number of participants in one batch	Venue	Unit cost in BDT	Number of Batch	Y3 (July 2018 to June 2019)
Foreign	UNION Conference on Lung Health	5/6 days	5	Regional /Extra Regional	4.50	1	22.50
	SAARC Regional Training on Operational Research on Child TB or others.	5/6 days	3	Regional	2.00	1	6.00
	Training on Data Management and Analysis on dhis2	5/6 days	4	Regional/Extra Regional	3.12	1	12.50
	Year3 total in BDT lac						41.00


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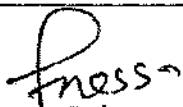

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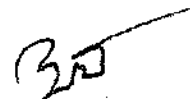

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Category of Training/ Workshop	Subject of the Training/Meeting/Workshop	Duration of Training	Total number of participants in one batch	Venue	Unit cost in BDT	Number of Batch	Y4 (July 2019 to June 2020) Total	
Foreign	Training on Supply Chain Management or others	5/6 days	4	Regional	3.00	1	12.00	
	UNION Conference on Lung Health	5/6 days	4	Regional /Extra Regional	4.50	1	18.00	
	Training / Refresher training on labroratry/ others.	5/6 days	4	Regional /Extra Regional	3.00	1	12.00	
		Year4 total in BDT lac						42.00
Category of Training/ Workshop	Subject of the Training/Meeting/Workshop	Duration of Training	Total number of participants in one batch	Venue	Unit cost in BDT	Number of Batch	Y5 (July 2020 to June 2021) Total	
Foreign	Training/workshop on Hospital Management and Infection Control or others	5/6 days	3	Regional	3.00	1	9.00	
	Training/Workshop on PPM	5/6 days	2	Regional/Extra Regional	3.00		6.00	
		Year 4 total in BDT lac						15.00


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Seminar,Conference,Workshops and meetings for TB (RPA)

TB Seminar, workshop, meeting RPA (Jan 2017-June 2022)					
Sl.no	Type of Workshop/Seminar/Conference	Number of Course(Batch)	Number of participants/batch	Average cost(unit cost/batch) in BDT	Total cost in BDT
1	2	3	4	5	6
1.	National workshop on TB (1 day)	5	140	1146300	5731500
2.	Divisional Planning workshop on TB (1 day)	22	70	486500	10703000
3.	District Planning workshop on TB (1 day)	82	50	330067	27065500
	Total	109			43500000


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b. Estimated Allocation for Training" TB						
(Taka in lac)						
Year	Total	GOB (FE)	PA (5+6+7)	RPA Through GOB	RPA Others	DPA
1	2	3	4	5	6	7
2016-17	328.39	5.00	323.39	33.35		290.04
2017-18	956.49	11.50	944.99	124.99		820.00
2018-19	879.15	15.00	864.15	138.15		726.00
2019-20	740.85	12.00	728.85	117.00		611.85
2020-21	735.64	10.00	725.64	105.60		620.04
2021-22	713.91	10.00	703.91	111.40		592.51
Total	4354.43	63.50	4290.93	630.49		3660.44

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a) Training Programme for Human Resource Development, Leprosy

Nature of Training	Total (2017-22)		FY (Jan-Jun, 2017)		FY (2017-18)		FY (2018-19)		FY (2019-20)		FY (2020-21)		FY (2021-22)	
	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
a) Local (Short Course)														
Orientation Training on Extended Contact Survey of Leprosy cases detection for health professionals	24	21.2	3	2.65	7	6.18	8	7.07	4	3.53	2	1.77	0	0
Training for health care providers to conduct active case search	150	39.13	18	4.69	46	12.00	50	13.05	12	3.13	12	3.13	12	3.13
Training Of Trainers(TOT) on Introduction of Leprosy Report in DHIS2	3	3.00	2	2.00	1	1.00		0	0	0		0		0
Training on case reporting for leprosy service providers by using DHIS2	28	37.69	10	13.46	18	24.23		0	0	0		0		0
Orientation Training for Community based Health Care providers for Morbidity Mangement	150	42.84	0	0	38	10.85	38	10.85	25	7.14	25	7.14	24	6.86
Training on Leprosy Disability Mangement for Health Care Professionals	24	16.13	0	0	6	4.03	6	4.03	4	2.69	4	2.69	4	2.69
Orientation Training for people Affeted by Leprosy(PABL) and non-sector providers	24	18.56	0	0	6	4.64	6	4.65	4	3.09	4	3.09	4	3.09
Refreshers training for Health Care providers on Leprosy case management & reporting	16	12.37	0	0	0	0	0	0	6	4.64	6	4.64	4	3.09
Sub-Total (a)	419	190.92	33	22.80	122	62.93	108	39.65	55	24.22	53	22.46	48	18.86
b) Foreign (Short Course)	8	20.00			2	4.00	1	4.00	2	4.00	2	4.00	1	4.00
Grand Total (a+b)	427	210.92												


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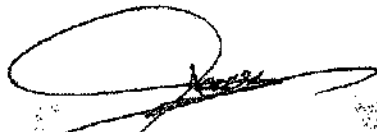
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b) Estimated Allocation for Training, Leprosy

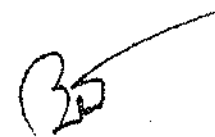
(Taka in lac)

Year	Total (3+4)	OP (1)	IP (5+6+7)	RPA Through GOB	RPA Others	DPA
1	2	3	4	5	6	7
2016-17	22.80	2.00	20.80	2.65		18.15
2017-18	66.93	1.00	65.93	10.21		55.72
2018-19	43.65	0.00	43.65	11.10		32.55
2019-20	28.22	0.00	28.22	10.86		17.36
2020-21	26.46	0.00	26.46	9.10		17.36
2021-22	22.86	0.00	22.86	5.79		17.07
Total (Jan, 2017- Jun, 2022)	210.92	3.00	207.92	49.7		158.21


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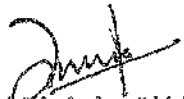

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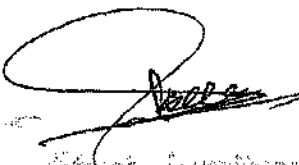

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Workshop/Seminar/Conference on Leprosy

	Total 2017-22		Jan-Jun, 17		2017-18		2018-19		2019-20		2020-21		2021-22	
Workshop/Seminar Type	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)	Physical (in Batch)	Financial (in Lac)
1	2	3	4	5	6	7	8	9	10	11	12	13	12	13
Workshop on planning for Mid level Managers to conduct active case search	12	28.11	1	2.34	4	9.37	4	9.37	3	7.03	0		0	0
Workshop on introduction of Leprosy Report in DHIS2	3	0.71	3	0.71	0	0	0	0	0	0	0	0	0	0
Advocay Workshop for health service providers, NGOs & Other stakeholders	10	9.65	0	0	2	1.93	2	1.93	2	1.93	2	1.93	2	1.93
	25	38.47	4	3.05	6	11.30	6	11.30	5	8.96	2	1.93	2	1.93


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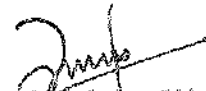

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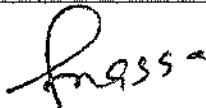

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Training program for Human Resource Development, ASP

Nature of training	Total Financial Year		Financial Y1		Financial Y2		Financial Y3		Financial Y4		Financial Y5		Financial Y6	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	12	12	10	11	12	13	14	15
a) Local														
Short Course	5830	799	0	0	2260	316.4	1850	241.4	1460	204.4	260	36.4	0	0
Medium Course	83	75	0	0	20	18	23	20.7	20	18	20	18	0	0
Long Course														
Subtotal (a)	5913	873	0	0	2280	334.4	1873	262.1	1480	222.4	280	54.4	0	0
b) Foreign														
Short Course	87	202	0	0	20	46.8	27	63	20	46.5	20	46.5	0	0
Medium Course														
Long Course														
Subtotal (b)	87	202	0	0	20	46.8	27	63	20	46.5	20	46.5	0	0
Grand Total (a+b)	6000	1,076	0	0	2300	381.2	1900	325.1	1500	268.9	300	100.9	0	0


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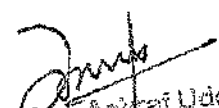

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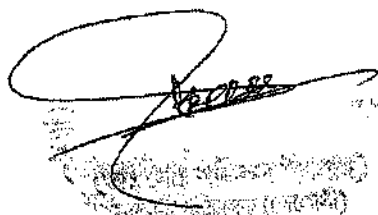

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Estimated Allocation for Training: ASP

Year	Total (3+4)	GOB(FE)	PA(5+6+7)	RPA through GOB	RPA others	DPA
1	2	3	4	5	6	7
Year-1	0	0	0	0	0	0
Year-2	381.2	381.2	0	0	0	0
Year-3	325.1	325.1	0	0	0	0
Year-4	268.9	268.9	0	0	0	0
Year-5	100.9	100.9	0	0	0	0
Year-6	0	0	0	0	0	0
Total (2017-22)	1076.1	1076.1	0	0	0	0


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22. Related Supporting Documents (if any):

22.1 Monitoring and Evaluation for TB program

Sl No.	Type of Seminar, Conference, Meeting, Workshop	From January 2017 June 2022													
		Total (2017-2022)		January 2017- June 2017		July 2017- June 2018		July 2018- June 2019		July 2019- June 2020		July 2020- June 2021		July 2021- June 2022	
		Physical In Batch	Financial in Lac	Physical In Batch	Financial in Lac	Physical In Batch	Financial in Lac	Physical In Batch	Financial in Lac	Physical In Batch	Financial in Lac	Physical In Batch	Financial in Lac	Physical In Batch	Financial in Lac
1	Quarterly Monitoring Meeting (QMM)	1980	2332.43	154	134.2326	340	398.6248	372	431.3768	372	434.8199	372	456.5609	370	476.8116
2	Biannual Monitoring Meeting (City corporation)	119	47.6976	20	5.88	11	4.6464	22	9.2928	22	9.2928	22	9.2928	22	9.2928
3	Routine supervision from Central	242	1496.38	6	2.688	44	171.192	48	330.624	48	330.624	48	330.624	48	330.624
4	Conduct Routine supervision from divisional level to Upazilas by Divisional TB Experts	1866	15304.8	128	5.12	198	1698.432	385	3400.32	385	3400.32	385	3400.32	385	3400.32
5	Routine supervision from district level to Upazilas by District Health Authority with NTP representative	3522	548.1	12	0.54	390	60.84	780	121.68	780	121.68	780	121.68	780	121.68

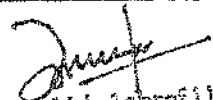
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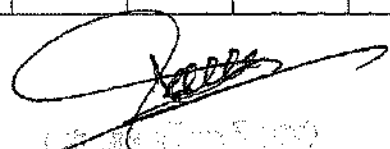
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 National TB Control
 Programme

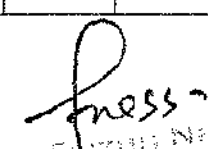
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 Dr. Md. Nasser
 Deputy Director & PM
 National TB Control
 Programme

6	Conduct routine supervision from district/division level to Upazilas (only Program Organizers)	1281	16.9585	1	0.3185	256	6.4	256	2.56	256	2.56	256	2.56	256	2.56
7	Conduct supervision from Central level / NTRL to RTRL	121	45.916	1	1.744	24	5.388	24	9.696	24	9.696	24	9.696	24	9.696
8	Six monthly coordination/partners meeting including divisional Consultant	10	12.5833	0	0	2	1.68125	2	2.7255	2	2.7255	2	2.7255	2	2.7255
9	Bi annual coordination/partners meeting at national level (MDR-TB)	10	5.4484	0	0	2	2.1556	2	0.8232	2	0.8232	2	0.8232	2	0.8232
10	Central level Quarterly M&E working group meeting	18	7.4556	0	0	2	0.8284	4	1.6568	4	1.6568	4	1.6568	4	1.6568
11	TB & HIV NGOs coordination committee meeting (biannually)	18	7.4556	0	0	2	0.8284	4	1.6568	4	1.6568	4	1.6568	4	1.6568
12	Review and revision workshop of reporting format	5	6.005	0	0	1	1.201	1	1.201	1	1.201	1	1.201	1	1.201


Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka



Dr. Faruk Nasir
Deputy Director & PM
National AIDS Control Programme
DGHS, Mohakhali, Dhaka

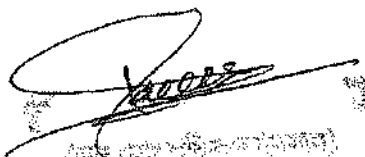
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Dr. Faruk Nasir
Deputy Director & PM
National AIDS Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faruk Nasir
Deputy Director & PM
National AIDS Control Programme
DGHS, Mohakhali, Dhaka

13	TB Technical working group meeting	18	5.661	0	0	2	0.629	4	1.258	4	1.258	4	1.258	4	1.258
14	Child TB working group meeting	9	2.295	0	0	1	0.255	2	0.51	2	0.51	2	0.51	2	0.51
15	Bi annual meeting with Civil Surgeon	9	39.6576	0	0	1	4.4064	2	8.8128	2	8.8128	2	8.8128	2	8.8128
16	National TB Laboratory working group meeting	18	3.4	0	0	2	0.2	4	0.8	4	0.8	4	0.8	4	0.8


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 (Dr. Md. Ashraf Uddin)
 Deputy Director, MSDC &
 (Responsible for TB (In-house))
 DGH, Motakhali, Dhaka



 Dr. Faizun Nassa
 Deputy Director & PM
 National TB Control Programme
 DGH, Motakhali, Dhaka



 (Dr. Faizun Nassa)
 Deputy Director & PM
 National TB Control Programme
 DGH, Motakhali, Dhaka

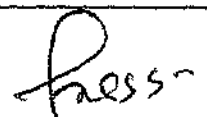
22.2 Proposed Consultant - ASP:


(Taka in lac)

Sl No.	Name of the Post	No. of Post	Pay scale	Grade	Consolidated	Total Month	Total pay
					Pay per person/Month		(taka in lakh)
A. Officer							
1	Senior Consultant (Program planning and implementation)	1		Consolidated as per Sr. Consultant rate	2.15	54	116.1
2	Senior Consultant (Procurement Supply Chain Management)	1		Consolidated	2.16	24	51.84
3	Senior consultant (Financial Management)	1		Consolidated	2.15	54	116.1
4	Senior Consultant (Research, Monitoring and Evaluation)	1		Consolidated	2.15	54	116.1
5	Consultant (Training and Advocacy)	1		Consolidated as per consultant salary range	1.25	54	67.5
6	Consultant (Communication and documentation)	1		Consolidated	1.25	54	67.5
7	Consultant (HIV / AIDS treatment service)	1		Consolidated	1.25	54	67.10
Grand Total							602.69


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DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PIA
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



22.3 - 12.2 Detailed Annual Phasing of Cost (Leprosy)

Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own Fund	Others	Total	% of Total Project Cost
							RPA		DPA					
							GOB	Special Account*	Through PD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4800 Supplies & Services														
	4801	Travel Expenses			228	10.15	0.00	0.00	0.00	0.00	0.00	0.00	10.15	1.2952
	4827	Printing & Binding				5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.638
	4828	Stationery, Seals and Stamps				0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.638
	4829	Research Expenses			18	50.00	0.00	0.00	40.00	0.00	0.00	0.00	90.00	11.484
	4833	Advertising & Publicity				0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.3828
	4840	Training Expenses			427	3.00	49.71	0.00	158.21	0.00	0.00	0.00	210.92	26.914
	4842	Seminar, Conference Expenses			25	38.50	0.00	0.00	0.00	0.00	0.00		38.50	4.9128
	4862	Vaccine and Medicine			3P	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.9141
	4868	Medical and Surgical Supplies			2P	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.276
	4874	Consultancy			2	0.00	0.00	0.00	165.00	0.00	0.00	0.00	165.00	21.055
	4883	Honorarium/Fees/Remuneration			228	9.85	0.00	0.00	0.00	0.00	0.00	0.00	9.85	1.2569
	4886	Survey			550	0.00	10.00	0.00	93.75	0.00	0.00	0.00	103.75	13.239
	4888	Computer Consumables			LS	2.50	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.319
4900 Repairs & Maintenance														
	4901	Motor Vehicles			2	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	0.5104
	4906	Furniture and Fixtures			LS	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25	0.0319
	4911	Computers & Office equip			LS	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.75	0.0957
6800 Acquisition of Assets														
	6807	Motor Vehicles			2	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	8.2943
	6815	Computer & Accessories			2P	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	3.1901
	6819	Office Equipments			5	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.276
	6821	Furniture and Fixtures			10	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	1.276
Total						154.00	104.71		524.96				783.67	100

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[Signature]
Dr. Faruk Uddin
Deputy Director & PM
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DGH, Akhetkhali, Dhaka

[Signature]
Dr. Faruk Uddin
Deputy Director & PM
National Leprosy Control Programme
DGH, Akhetkhali, Dhaka

22.3.112.2 Detailed Annual Phasing of Cost (leprosy)

Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Financial Year-1 (Jan - Jun, 2017)							
						GOB (FE)	PA				Own Fund	Others	Total
							RPA		DPA				
							GOB	Special Account*	Through PD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4800 Supplies & Services													
	4801	Travel Expenses											
	4827	Printing & Binding											
	4828	Stationery, Seals and											
	4829	Research Expenses											
	4833	Advertising & Publicity											
	4840	Training Expenses			33	2.00	2.65	0.00	18.15	0.00	0.00	0.00	22.80
	4842	Seminar, Conference			4	3.06	0.00	0.00	0.00	0.00	0.00		3.06
	4862	Vaccine and Medicine											
	4868	Medical and Surgical											
	4874	Consultancy											
	4883	Honorarium/Fees/Remune											
	4886	Survey			30	0.00	0.00	0.00	5.63	0.00	0.00	0.00	5.63
	4888	Computer Consumables											
4900 Repairs & Maintenance													
	4901	Motor Vehicles											
	4906	Furniture and Fixtures											
	4911	Computers & Office Equip											
6800 Acquisition of Assets													
	6807	Motor Vehicles											
	6815	Computer & Accessories			3	0.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00
	6819	Office Equipments											
	6821	Furniture and Fixtures											
Total						5.06	17.65		23.78	0.00			46.49

Dr. Md. Ashraf Uddin
Deputy Director, MBDC &
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DGH, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director
National TB Control Programme
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22.3.212.2 Detailed Annual Phasing of Cost (Leprosy)

Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	Financial Year-2 (Jul,2017 - Jun, 2018)							
						GOB (FE)	PA		Own Fund	Others	Total		
							RPA	DPA					
						GOB	Special Account*	Through PD	Through DP				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4800 Supplies & Services													
	4801	Travel Expenses			45	2.03	0.00	0.00	0.00	0.00	0.00	0.00	2.03
	4827	Printing & Binding											
	4828	Stationery, Seals and Stamps											
	4829	Research Expenses			4	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	4833	Advertising & Publicity							3.00	0.00			3.00
	4840	Training Expenses			124	1.00	10.21		55.72	0.00			66.93
	4842	Seminar, Conference Expenses			6	11.30	0.00	0.00	0.00	0.00	0.00		11.30
	4862	Vaccine and Medicine			20	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	4868	Medical and Surgical Supplies			16	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
	4874	Consultancy							33.00	0.00			33.00
	4883	Honorarium/Fees/Remuneration			45	1.97	0.00	0.00	0.00	0.00	0.00	0.00	1.97
	4886	Survey			120	0.00	2.00	0.00	20.62	0.00	0.00	0.00	22.62
	4888	Computer Consumables				0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
4900 Repairs & Maintenance													
	4901	Motor Vehicles											
	4906	Furniture and Fixtures											
	4911	Computers & Office eq.											
6800 Acquisition of Assets													
	6807	Motor Vehicles			2	0.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00
	6815	Computer & Accessories			7	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
	6819	Office Equipments			5	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	6821	Furniture and Fixtures											
Total						48.80	22.21		177.34				248.35

Dr. Md. Asrar Uddin
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DGHS, Dhaka

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Deputy Director & PM
IDGIC, Dhaka
DGHS, Dhaka

22.3.3 12.2 Detailed Annual Phasing of Cost (Leprosy)

Financial Year-3 (Jul, 2018 - Jun, 2019)													
Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (TE)	PA				Own Fund	Others	Total
							RPA		DPA				
							GOB	Special Account	Through PD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4800 Supplies & Services													
	4801	Travel Expenses			46	2.03	0.00	0.00	0.00	0.00	0.00	0.00	2.03
	4827	Printing & Binding			LS	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	4828	Stationery, Seals and Stamps				0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00
	4829	Research Expenses			4	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
	4833	Advertising & Publicity											
	4840	Training Expenses			109	0.00	11.10	0.00	32.55	0.00	0.00	0.00	43.65
	4842	Seminar, Conference Expenses			6	11.30	0.00	0.00	0.00	0.00	0.00	0.00	11.30
	4862	Vaccine and Medicine											
	4868	Medical and Surgical Supplies											
	4874	Consultancy			2	0.00	0.00	0.00	33.00	0.00			33.00
	4883	Honorarium/Fees/Remuneration			46	1.97	0.00	0.00	0.00	0.00	0.00	0.00	1.97
	4886	Survey			130	0.00	4.00	0.00	20.62	0.00	0.00	0.00	24.62
	4888	Computer Consumables			LS	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
4900 Repairs & Maintenance													
	4901	Motor Vehicles			LS		4.00	0.00	0.00	0.00	0.00	0.00	4.00
	4906	Furniture and Fixtures			LS		0.25	0.00	0.00	0.00	0.00	0.00	0.25
	4911	Computers & Office Equipments			LS		0.75	0.00	0.00	0.00	0.00	0.00	0.75
6800 Acquisition of Assets													
	6807	Motor Vehicles											
	6815	Computer & Accessories											
	6819	Office Equipments											
	6821	Furniture and Fixtures			10		10.00	0.00	0.00	0.00	0.00	0.00	10.00
Total						40.80	35.10		86.17	0.00			162.07

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Deputy Director & PM
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Dr. Faisal Nassa
Deputy Director & PM
National AIDS Control Programme
NISDC, Mohakhali, Dhaka

22.3.412.2 Detailed Annual Phasing of Cost (Leprosy)

Taka in lac

Financial Year-4 (Jul, 2019 - Jun, 2020)													
Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	GOB (FE)	PA				Own Fund	Others	Total
							RPA		DPA				
							GOB	Special Account*	Through PD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4800 Supplies & Services													
	4801	Travel Expenses			46	2.03	0.00	0.00	0.00	0.00	0.00	0.00	2.03
	4827	Printing & Binding											
	4828	Stationery, Seals and Stamps											
	4829	Research Expenses			4	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
	4833	Advertising & Publicity											
	4840	Training Expenses			57	0.00	10.86	0.00	17.36	0.00	0.00	0.00	28.22
	4842	Seminar, Conference Expenses			5	8.96	0.00	0.00	0.00	0.00	0.00	0.00	8.96
	4862	Vaccine and Medicine			20	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	4868	Medical and Surgical Supplies											
	4874	Consultancy			2	0.00	0.00	0.00	33.00	0.00	0.00	0.00	33.00
	4883	Honorarium/Fees/Remuneration			46	1.97	0.00	0.00	0.00	0.00	0.00	0.00	1.97
	4886	Survey			92	0.00	1.40	0.00	15.94	0.00	0.00	0.00	17.34
	4888	Computer Consumables			LS	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
4900 Repairs & Maintenance													
	4901	Motor Vehicles											
	4906	Furniture and Fixtures											
	4911	Computers & Office Equipments											
6800 Acquisition of Assets													
	6807	Motor Vehicles											
	6815	Computer & Accessories											
	6819	Office Equipments			5	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	6821	Furniture and Fixtures											
Total						23.46	12.26		86.30				122.02

Dr. Md. Masud Uddin
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Dr. Faizun Nassa
Deputy Director & PM
MDDC, Mahabub, Dhaka

22.3.5 12.2 Detailed Annual Phasing of Cost (Leprosy)

Taka in lac

Financial Year-5 (Jul, 2020 – Jun, 2021)													
Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	PA					Own Fund	Others	Total
						GOB (EE)	RPA		DPA				
							GOB	Special Account*	Through PD	Through DP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4800 Supplies & Services					46								
	4801	Travel Expenses				2.03	0.00	0.00	0.00	0.00	0.00	0.00	2.03
	4827	Printing & Binding											
	4828	Stationery, Seals and Stamps											
	4829	Research Expenses				0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
	4833	Advertising & Publicity			4								
	4840	Training Expenses			55	0.00	9.10	0.00	17.36	0.00	0.00	0.00	26.46
	4842	Seminar, Conference Expenses			2	1.94	0.00	0.00	0.00	0.00	0.00	0.00	1.94
	4862	Vaccine and Medicine			20	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	4868	Medical and Surgical Supplies			16	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
	4874	Consultancy			2	0.00	0.00	0.00	33.00	0.00	0.00	0.00	33.00
	4883	Honorarium/Fees/Remuneration			46	1.97	0.00	0.00	0.00	0.00	0.00	0.00	1.97
	4886	Survey			92	0.00	1.40	0.00	15.94	0.00	0.00	0.00	17.34
	4888	Computer Consumables			LS	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
4900 Repairs & Maintenance													
	4901	Motor Vehicles											
	4906	Furniture and Fixtures											
	4911	Computers & Office Equipments											
6800 Acquisition of Assets													
	6807	Motor Vehicles											
	6815	Computer & Accessories											
	6819	Office Equipments											
	6821	Furniture and Fixtures											
Total						19.44	10.50		86.30				116.24

Dr. Md. Ashraf Uddin
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Programme Manager TB (In-charge)
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Deputy Director & PM
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DGHS, Moulvibazar, Dhaka

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Programme Manager TB (In-charge)
DGHS, Moulvibazar, Dhaka

22.3.6 12.2 Detailed Annual Phasing of Cost (Leprosy)

Taka in total

Financial Year-6 (Jul, 2021 - Jun, 2022)													
Economic Code	Economic sub code	Economic sub code description (in detail)	Unit	Unit Cost	Quantity	PA					Own Fund	Others	Total
						GOB (FE)	RPA		DPA				
							GOB	Special Account*	Through PD	Through BP			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4800 Supplies & Services													
	4801	Travel Expenses			45	2.03	0.00	0.00	0.00	0.00	0.00	0.00	2.03
	4827	Printing & Binding											
	4828	Stationery, Seals and Stamps											
	4829	Research Expenses			2	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	4833	Advertising & Publicity											
	4840	Training Expenses			49	0.00	5.79	0.00	17.07	0.00	0.00	0.00	22.86
	4842	Seminar, Conference Expenses			2	1.94	0.00	0.00	0.00	0.00	0.00	0.00	1.94
	4862	Vaccine and Medicine											
	4868	Medical and Surgical Supplies											
	4874	Consultancy			2	0.00	0.00	0.00	33.00	0.00	0.00	0.00	33.00
	4883	Honorarium/Fees/Remuneration			45	1.97	0.00	0.00	0.00	0.00	0.00	0.00	1.97
	4886	Survey			86	0.00	1.20	0.00	15.00	0.00	0.00	0.00	16.20
	4888	Computer consumables			LS	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
4900 Repairs & Maintenance													
	4901	Motor Vehicles											
	4906	Furniture and Fixtures											
	4911	Computers & Office Equipments											
6800 Acquisition of Assets													
	6807	Motor Vehicles											
	6815	Computer & Accessories											
	6819	Office Equipments											
	6821	Furniture and Fixtures											
Total						16.44	6.99		65.07	0.00			88.50

Dr. Md. Ashraf Uddin
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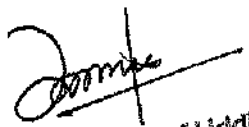
Dr. Farzun Nassa
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Dhaka, Bangladesh

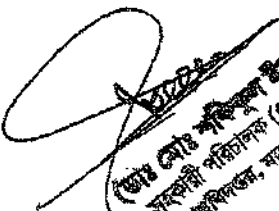
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Annexure : 8.3


Proposed Manpower in the Development Budget to be shifted from GFATM

Sl.	Designation	Salary Grade	No of Post	Remarks
1.	Lab Consultant	5/6	5	To be deputed/ attached
2.	Surveillance Medical officer (LEP)	9	2	To be recruited.
3.	Total Officers		7	
4.	Office Asst cum Computer operator (TB-1+ LEP-1)	16	2	To be recruited.
5.	MT. Lab	11	4	To be recruited.
6.	Program Organizer	14	34	The existing manpower working under GFATAM will be shifted to the newly created post under 4th HPNSP (2017-2022).
7.	TLCA	16	231	The existing manpower working under GFATAM fund (206) will be shifted to the newly created post under 4th HPNSP (2017-2022).25 will be newly recruited.
8.	Lab Attendant	18	44	The existing manpower working under GFATAM fund (44) will be shifted to the newly created post under 4th HPNSP (2017-2022).25 will be newly recruited.
9.	Driver(LEP-02)	16	15	The existing manpower working under GFATAM fund (10) will be shifted to the newly created post under 4th HPNSP (2017-2022). 04 will be newly recruited.


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 (স্বাক্ষর করা হয়েছে)
 মহাসচিব, স্বাস্থ্য সেবা বিভাগ
 স্বাস্থ্য অধিদপ্তর, মন্ত্রণালয়, ঢাকা।

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**DETAILED BUDGET FOR PROPOSED MANPOWER WITH BUDGET BREAKUP IN 4th HNP SECTOR PROGRAM UNDER DEVELOPMENT BUDGET
FOR FURTHER STEENGTHEN OF NATIONAL TB- LEP CONTROL PROGRAM
From January 2018 to June 2022**

Designation	Salary Grade	No of Post	Basic	House rent	Medical Allowance	Tiffin	Conveyance	Education Allowance	Monthly salary per person	Bangla new year	Festival Allowance	Total yearly salary per person	Total salary for all persons	Hill Allowance	Grand total for 12 months/1 year	Total Budget for 4years 6months
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Survelance Medical officer (LEP)	9	2	22000	12100	1500	0	0	0	35600	7120	44000	478320	956640	52800	1009440	4542480
Office Asst cum Computer operator (TB-1+ LEP-1)	16	2	9300	6045	1500	200	300	1000	18345	3669	18600	242409	484818	22320	507138	2282121
MT. Lab	11	4	12500	8125	1500	200	300	1000	23625	4725	25000	313225	1252900	7500	1260400	5671800
Program Organizer	14	34	10200	6400	1500	200	300	1000	19600	3920	20400	259520	8823680	83232	8906912	40081104
TLCA	16	231	9300	6045	1500	200	300	1000	18345	3669	18600	242409	55996479	515592	56512071	254304319.5
Lab Attendend	18	44	8800	5720	1500	200	300	1000	17520	3504	17600	231344	10179136	92928	10272064	46224288
Driver(LEP-02)	16	15	9300	6045	1500	200	300	1000	18345	3669	18600	242409	3636135	33480	3669615	16513267.5
Office shayak	20	1	8250	5600	1500	200	300	1000	16850	3370	16500	222070	222070	1980	224050	1008225
Security Guard	20	6	8250	5600	1500	200	300	1000	16850	3370	16500	222070	1332420	11880	1344300	6049350
Total in BDT lac																37.67

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ডায়েরী শাহীদুল ইসলাম
সহকারী পরিচালক (ল্যাবরী)
স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা

Dr. Faisal Nassa
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Dr. Md. Ashraf Uddin
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22.4 List of Health Facilities with Manpower for 4th HNPSP for TB					
SL	Division	District	Name of Institute	Manpower under 4th HNP Sector Program in GOB - DEV budget)	Existing Govt. Post (Under Revenue Budget)
	Rajshahi	Rajshahi	Civil Surgeon Office		1(PO-1)
			Upazila Health Complex Sadar, Rajshahi	1(TLCA-1)	
			Upazila Health Complex Puthia, Rajshahi		1(TLCA-1)
			Upazila Health Complex Durgapur, Rajshahi	1(TLCA-1)	
			Upazila Health Complex Baghmara, Rajshahi		1(TLCA-1)
			Upazila Health Complex Bagha, Rajshahi		1(TLCA-1)
			Upazila Health Complex Charchat, Rajshahi		1(TLCA-1)
			Upazila Health Complex Gadagari, Rajshahi		1(TLCA-1)
			Upazila Health Complex Mohonpur, Rajshahi		1(TLCA-1)
			Upazila Health Complex Tanore, Rajshahi		1(TLCA-1)
			Upazila Health Complex Poba, Rajshahi		1(TLCA-1)
			Regional Tuberculosis Reference Laboratory, Rajshahi	1(TLCA-1)	
			Chest Deases Hospital, Rajshahi	1(TLCA-1)	
			Leprosy clinic, Rajshahi		1(TLCA-1)
			chest disease clinic, Rajshahi	1(LA-1)	
		Bogra	Civil Surgeon Office		1(PO-1)
			Upazila Health Complex Sadar, Bogra		1(TLCA-1)
			Upazila Health Complex Sonatola, Bogra		1(TLCA-1)
			Upazila Health Complex Shariakandi, Bogra		1(TLCA-1)
			Upazila Health Complex Dhanut, Bogra		1(TLCA-1)
			Upazila Health Complex Sherpur, Bogra		1(TLCA-1)
			Upazila Health Complex Gabtoli, Bogra		1(TLCA-1)
			Upazila Health Complex Dhubchanchia, Bogra		1(TLCA-1)
			Upazila Health Complex Shibganj, Bogra		1(TLCA-1)
			Upazila Health Complex Adomdighi, Bogra		1(TLCA-1)
			Upazila Health Complex Khahalu, Bogra		1(TLCA-1)
			Upazila Health Complex Nundigram, Bogra		1(TLCA-1)
			Upazila Health Complex Shajahanpur, Bogra	1(TLCA-1)	
			chest disease clinic	1(LA-1)	
		Chapainawabganj	Civil Surgeon Office		1(PO-1)
			Upazila Health Complex Sadar, Chapainawabganj		1(TLCA-1)
			Upazila Health Complex Nachole, Chapainawabganj	1(TLCA-1)	
			Upazila Health Complex Shibganj, Chapainawabganj	1(TLCA-1)	
			Upazila Health Complex Bholahat, Chapainawabganj	1(TLCA-1)	

20/05/2019
 Director, Health Services
 Ministry of Health and Family Welfare
 Government of Bangladesh
 Dhaka, Bangladesh

3/6/19
 Director, Health Services
 Ministry of Health and Family Welfare
 Government of Bangladesh
 Dhaka, Bangladesh

		Chapainawabganj		
		Upazila Health Complex Gomastapur, Chapainawabganj	1(TLCA-1)	
		chest disease clinic	1(LA-1)	
		Civil Surgeon Office	1(PO-1)	
		Upazila Health Complex Sadar, Jaypurhat		1(TLCA-1)
		Upazila Health Complex Kalai, Jaypurhat		1(TLCA-1)
		Upazila Health Complex Akkelpur, Jaypurhat		1(TLCA-1)
		Upazila Health Complex Khetial, Joypurhat		1(TLCA-1)
		Upazila Health Complex Panchbibi, Joypurhat		1(TLCA-1)
	Joypurhat	Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Serajganj		1(TLCA-1)
		Upazila Health Complex Raiganj, Serajganj		1(TLCA-1)
		Upazila Health Complex Tarash, Serajganj		1(TLCA-1)
		Upazila Health Complex Ullapara, Serajganj		1(TLCA-1)
		Upazila Health Complex Shahajadpur, Serajganj		1(TLCA-1)
		Upazila Health Complex Chowhali, Serajganj		1(TLCA-1)
		Upazila Health Complex Belkuchi, Serajganj		1(TLCA-1)
		Upazila Health Complex Kamarkhanda, Serajganj		1(TLCA-1)
		Upazila Health Complex Kazipur, Serajganj		1(TLCA-1)
	Serajganj	chest disease clinic	1(LA-1)	
		Civil Surgeon Office	1(PO-1)	
		Upazila Health Complex Sadar, Natore		1(TLCA-1)
		Upazila Health Complex Gurudaspur, Natore	1(TLCA-1)	
		Upazila Health Complex Baghatipara, Natore		1(TLCA-1)
		Upazila Health Complex Baraigram, Natore		1(TLCA-1)
		Upazila Health Complex Singra, Natore		1(TLCA-1)
		Upazila Health Complex Lalpur, Natore	1(TLCA-1)	
	Natore	chest disease clinic	1(LA-1)	
		Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Naogaon		1(TLCA-1)
		Upazila Health Complex Dhamoirhat, Naogaon		1(TLCA-1)
		Upazila Health Complex Porsha, Naogaon	1(TLCA-1)	
		Upazila Health Complex Shapahar, Naogaon	1(TLCA-1)	
		Upazila Health Complex Patnitala, Naogaon	1(TLCA-1)	
		Upazila Health Complex Mahadebpur, Naogaon	1(TLCA-1)	
		Upazila Health Complex Niamatpur, Naogaon	1(TLCA-1)	
		Upazila Health Complex Raninagar, Naogaon	1(TLCA-1)	
		Upazila Health Complex Manda, Naogaon	1(TLCA-1)	
		Upazila Health Complex Badalgachi, Naogaon	1(TLCA-1)	
	Naogaon	Upazila Health Complex Atrai, Naogaon	1(TLCA-1)	
	Pabna	Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Pabna		1(TLCA-1)
		Upazila Health Complex Bhangura, Pabna		1(TLCA-1)

		Upazila Health Complex Faridpur, Pabna	1(TLCA-1)
		Upazila Health Complex Santhia, Pabna	1(TLCA-1)
		Upazila Health Complex Bera, Pabna	1(TLCA-1)
		Upazila Health Complex Sujaganar, Pabna	1(TLCA-1)
		Upazila Health Complex Chatmohar, Pabna	1(TLCA-1)
		Upazila Health Complex Iswardi, Pabna	1(TLCA-1)
		Upazila Health Complex Atgharia, Pabna	1(TLCA-1)
		CDC Pabna	1(LA)
		20 bated TB Hospital, Pabna	1(TLCA-1)
	Dhaka	Civil Surgeon Office	1(TLCA-1 for GODs) 1(PO-1)
		Upazila Health Complex Tejgone, Dhaka	1(TLCA-1)
		Upazila Health Complex Karaniganj, Dhaka	1(TLCA-1)
		Upazila Health Complex Dohar, Dhaka	1(TLCA-1)
		Upazila Health Complex Nobabganj, Dhaka	1(TLCA-1)
		Upazila Health Complex Savar, Dhaka	1(TLCA-1)
		Upazila Health Complex Dhamrai, Dhaka	1(TLCA-1)
		National institute of chest disease and hospital (NIDCH)	4(PO-1, TLCA-2, MT Lab-1)
		Leprosy control Institute and Hospital, Mohkhali, Dhaka	2(Driver-2) 20(TLCA-20)
		Central Store, Shymoli, Dhaka	6(Security Guard-6)
		National Tuberculosis Control Program, Mohakhali, Dhaka.	17(PO-1, Driver-13 (8 For Division) TLCA-1, Office Shyok-1, GAO-1)
		250 Bated TB Hospital, Shamoli, Dhaka	3(TLCA-3, LA-1) 2(TLCA-2)
		TB Control & Training Institute, Chankharpul, Kulet Moitry Hospital, Uttra, Dhaka	1(TLCA-1) 1(TLCA-1)
		Civil Surgeon Office	1(PO-1)
		Upazila Health Complex Sadar, Manikganj	1(TLCA-1)
		Upazila Health Complex Sibaloy, Manikganj	1(TLCA-1)
		Upazila Health Complex Saturia, Manikganj	1(TLCA-1)
		Upazila Health Complex Shaingir, Manikganj	1(TLCA-1)
		Upazila Health Complex Horirampur, Manikganj	1(TLCA-1)
		Upazila Health Complex Doulatpur, Manikganj	1(TLCA-1)
		Upazila Health Complex Gyour, Manikganj	1(TLCA-1)
		Civil Surgeon Office	1(PO-1)
		Upazila Health Complex Sadar, Gazipur	1(TLCA-1)
		Upazila Tongi 50 bated Hospital, Gazipur	1(TLCA-1)
		Upazila Health Complex Sripur, Gazipur	1(TLCA-1)
		Upazila Health Complex Kapashiea, Gazipur	1(TLCA-1)
		Upazila Health Complex Kalieakyr, Gazipur	1(TLCA-1)
		Upazila Health Complex Kaliganj, Gazipur	1(TLCA-1)
		Civil Surgeon Office	1(PO-1)
		Upazila Health Complex Bondor, Narayanganj	1(TLCA-1)

			Upazila Health Complex Rupganj, Narayanganj		1(TLCA-1)
			Upazila Health Complex Arahazar, Narayanganj		1(TLCA-1)
			Upazila Health Complex Sonargaon, Narayanganj		1(TLCA-1)
			Upazila Health Complex sadar, Narayanganj		1(TLCA-1)
			Narayanganj Sadar Hospital	1(TLCA-1)	
		Norshindi	Civil Surgeon Office		1(PO-1)
			Upazila Health Complex Sadar, Norshindi		1(TLCA-1)
			Upazila Health Complex Sibpur, Norshindi		1(TLCA-1)
			Upazila Health Complex Balabho, Norshindi		1(TLCA-1)
			Upazila Health Complex Polash, Norshindi		1(TLCA-1)
			Upazila Health Complex Raypura, Norshindi		1(TLCA-1)
			Upazila Health Complex Monohorde, Norshindi		1(TLCA-1)
		Munshiganj	Civil Surgeon Office		1(PO-1)
			Upazila Health Complex Sadar, munshiganj	1(TLCA-1)	
			Upazila Health Complex Gozaria, munshiganj		1(TLCA-1)
			Upazila Health Complex Sirajdikhan, munshiganj	1(TLCA-1)	
			Upazila Health Complex Lohoganj, munshiganj		1(TLCA-1)
			Upazila Health Complex srinogor, munshiganj		1(TLCA-1)
			Upazila Health Complex Tongibari, munshiganj	1(TLCA-1)	
			Chest Deases Clinic	1(TLCA-1)	
		Faridpur	Civil Surgeon Office		1(PO-1)
			Upazila Health Complex Sadar, Faridpur		1(TLCA-1)
			Upazila Health Complex Alphasdanga, Faridpur		1(TLCA-1)
			Upazila Health Complex Boulmari, Faridpur		1(TLCA-1)
			Upazila Health Complex Modukhali, Faridpur		1(TLCA-1)
			Upazila Health Complex Charvodrason, Faridpur		1(TLCA-1)
			Upazila Health Complex Sadarpur, Faridpur		1(TLCA-1)
			Upazila Health Complex Bhanga, Faridpur		1(TLCA-1)
			Upazila Health Complex Nagorkanda, Faridpur		1(TLCA-1)
			Upazila Health Complex Saltha, Faridpur	1(TLCA-1)	
			Chest Deases Clinic	1(LA-1)	
		Rajbari	Civil Surgeon Office	1(PO-1)	
			Upazila Health Complex Sadar, Rajbari		1(TLCA-1)
			Upazila Health Complex Baliakhanda, Rajbari		1(TLCA-1)
			Upazila Health Complex Phansha, Rajbari		1(TLCA-1)
			Upazila Health Complex Goualondo, Rajbari		1(TLCA-1)
			Upazila Health Complex Kalukhali, Rajbari	1(TLCA-1)	
		Madaripur	Civil Surgeon Office	1(PO-1)	
			Upazila Health Complex Sadar, Madaripur		1(TLCA-1)
			Upazila Health Complex Kalkini, Madaripur		1(TLCA-1)
			Upazila Health Complex Rajoir, Madaripur		1(TLCA-1)
			Upazila Health Complex Shibchor, Madaripur		1(TLCA-1)
			Chest Deases Clinic	1(LA-1)	

	Sariatpur	Civil Surgeon Office	1(PO-1)	
		Upazila Health Complex Sadar, Sariatpur	1(TLCA-1)	
		Upazila Health Complex Naria, Sariatpur		1(TLCA-1)
		Upazila Health Complex Bhedarganj, Sariatpur		1(TLCA-1)
		Upazila Health Complex Damudiya, Sariatpur	1(TLCA-1)	
		Upazila Health Complex Gosairhat, Sariatpur		1(TLCA-1)
		Upazila Health Complex Zajira, Sariatpur		1(TLCA-1)
	Gopalganj	Civil Surgeon Office	1(PO-1)	
		Upazila Health Complex Sadar, Gopalganj		1(TLCA-1)
		Upazila Health Complex Tungipara, Gopalganj	1(TLCA-1)	
		Upazila Health Complex Kotalipara, Gopalganj		1(TLCA-1)
		Upazila Health Complex Maksudpur, Gopalganj		1(TLCA-1)
		Upazila Health Complex Kasiani, Gopalganj		1(TLCA-1)
		chest disease clinic	1(LA-1)	
	Sherpur	Civil Surgeon Office	1(PO-1)	
		Upazila Health Complex Sadar, Sherpur		1(TLCA-1)
		Upazila Health Complex Jhenaigati, Sherpur	1(TLCA-1)	
		Upazila Health Complex Sribordi, Sherpur		1(TLCA-1)
		Upazila Health Complex Nakla, Sherpur	1(TLCA-1)	
		Upazila Health Complex Nalitabari, Sherpur	1(TLCA-1)	
	Jamalpur	Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Jamalpur		1(TLCA-1)
		Upazila Health Complex Bakshiganj, Jamalpur		1(TLCA-1)
		Upazila Health Complex Dewanganj, Jamalpur		1(TLCA-1)
		Upazila Health Complex Madarganj, Jamalpur		1(TLCA-1)
		Upazila Health Complex Shorishabari, Jamalpur		1(TLCA-1)
		Upazila Health Complex Melandah, Jamalpur		1(TLCA-1)
		Upazila Health Complex Islampur, Jamalpur		1(TLCA-1)
		chest disease clinic, Jamalpur	1 (LA-1)	
	Tangail	Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Tangail		1(TLCA-1)
		Upazila Health Complex Delduar, Tangail		1(TLCA-1)
		Upazila Health Complex Bhuapur, Tangail		1(TLCA-1)
		Upazila Health Complex Nagarpur, Tangail		1(TLCA-1)
		Upazila Health Complex Mirzapur, Tangail		1(TLCA-1)
		Upazila Health Complex Shakhipur, Tangail	1(TLCA-1)	
		Upazila Health Complex Bashail, Tangail		1(TLCA-1)
		Upazila Health Complex Kalihati, Tangail	1(TLCA-1)	
		Upazila Health Complex Ghatail, Tangail	1(TLCA-1)	
		Upazila Health Complex Gopalpur, Tangail	1(TLCA-1)	
		Upazila Health Complex Modhupur, Tangail		1(TLCA-1)
		Upazila Health Complex Dhanbari, Tangail	1(TLCA-1)	
		chest disease clinic	1(LA-1)	
	Mymensingh	Civil Surgeon Office, Mymensingh		1(PO-1)
		Upazila Health Complex Sadar, Mymensingh		1(TLCA-1)

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		Upazila Health Complex Dhubaura, Mymensingh	1(TLCA-1)	
		Upazila Health Complex Nandail, Mymensingh	1(TLCA-1)	
		Upazila Health Complex Gouripur, Mymensingh	1(TLCA-1)	
		Upazila Health Complex Iswarganj, Mymensingh		1(TLCA-1)
		Upazila Health Complex Fulpur, Mymensingh	1(TLCA-1)	
		Upazila Health Complex Haluaghat, Mymensingh		1(TLCA-1)
		Upazila Health Complex Bhaluka, Mymensingh	1(TLCA-1)	
		Upazila Health Complex Goffargaon, Mymensingh		1(TLCA-1)
		Upazila Health Complex Trishal, Mymensingh		1(TLCA-1)
		Upazila Health Complex Fulbaria, Mymensingh	1(TLCA-1)	
		Upazila Health Complex Muktagacha, Mymensingh	1(TLCA-1)	
		Chest Diseases Clinic, Mymensingh	1(LA-1)	
	Netrokona	Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Netrokona		1(TLCA-1)
		Upazila Health Complex Khaliaguri, Netrokona	1(TLCA-1)	
		Upazila Health Complex Mohanganj, Netrokona	1(TLCA-1)	
		Upazila Health Complex Modan, Netrokona	1(TLCA-1)	
		Upazila Health Complex Atpara, Netrokona		1(TLCA-1)
		Upazila Health Complex Barhatta, Netrokona		1(TLCA-1)
		Upazila Health Complex Kalmakanda, Netrokona	1(TLCA-1)	
		Upazila Health Complex Kendua, Netrokona		1(TLCA-1)
		Upazila Health Complex Purbadhala, Netrokona		1(TLCA-1)
		Upazila Health Complex Durgapur, Netrokona	1(TLCA-1)	
	Kishoreganj	Civil Surgeon Office		1(PO-1)
		Upazila Health Complex Sadar, Kishoreganj		1(TLCA-1)
		Upazila Health Complex Mithamain, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Bhairab, Kishoreganj		1(TLCA-1)
		Upazila Health Complex Kuliarchar, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Bajitpur, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Nikli, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Austogram, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Itna, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Tarail, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Karimganj, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Katiadi, Kishoreganj		1(TLCA-1)
		Upazila Health Complex Pakundia, Kishoreganj	1(TLCA-1)	
		Upazila Health Complex Hosainpur, Kishoreganj	1(TLCA-1)	
		chest disease clinic, Kishoreganj	1(LA-1)	
		chest disease clinic, Pabna	1(LA-1)	
Rangpur	Rangpur	Civil Surgeon Office, Rangpur		1(PO-1)
		Upazila Health Complex Sadar, Rangpur	1(TLCA-1)	

Dr. M. A. Hossain
Deputy Director M&G &
Programs, Dhaka-16 (Health)
19/02/2017, 10:41:41 AM

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Deputy Director CPM
Health, Dhaka-16 Central Programme
19/02/2017, 10:41:41 AM

Dr. M. A. Hossain
Deputy Director CPM
Health, Dhaka-16 Central Programme
19/02/2017, 10:41:41 AM

		Upazila Health Complex Pirgacha, Rangpur		1(TLCA-1)
		Upazila Health Complex Kaunia, Rangpur		1(TLCA-1)
		Upazila Health Complex Pirganj, Rangpur		1(TLCA-1)
		Upazila Health Complex Mithapukur, Rangpur		1(TLCA-1)
		Upazila Health Complex Taraganj, Rangpur		1(TLCA-1)
		Upazila Health Complex Badarganj, Rangpur		1(TLCA-1)
		Upazila Health Complex Gangachara, Rangpur		1(TLCA-1)
		Rangpur Medical College Hospital, Rangpur	1(TLCA-1)	
		chest disease clinic, Rangpur	1(LA-1)	
	Dinajpur	Civil Surgeon Office, Dinajpur		1(PO-1)
		Upazila Health Complex Sadar, Dinajpur		1(TLCA-1)
		Upazila Health Complex Birampur, Dinajpur	1(TLCA-1)	
		Upazila Health Complex Ghoraghat, Dinajpur	1(TLCA-1)	
		Upazila Health Complex Nawabganj, Dinajpur		1(TLCA-1)
		Upazila Health Complex Hakimpur, Dinajpur	1(TLCA-1)	
		Upazila Health Complex Phulbari, Dinajpur	1(TLCA-1)	
		Upazila Health Complex Parbatipur, Dinajpur		1(TLCA-1)
		Upazila Health Complex Khanshama, Dinajpur	1(TLCA-1)	
		Upazila Health Complex Chirirbandar, Dinajpur		1(TLCA-1)
		Upazila Health Complex Birganj, Dinajpur		1(TLCA-1)
		Upazila Health Complex Kaharole, Dinajpur	1(TLCA-1)	
		Upazila Health Complex Birol, Dinajpur		1(TLCA-1)
		Upazila Health Complex Bochaganj, Dinajpur	1(TLCA-1)	
		Sadar Hospital, Dinajpur		
		Dinajpur Medical College Hospital, Dinajpur	1(TLCA-1)	
		chest disease clinic, Dinajpur	1(LA-1)	
	Panchagarh	Civil Surgeon Office, Panchagarh	1(PO-1)	
		Upazila Health Complex Sadar, Panchagarh		1(TLCA-1)
		Upazila Health Complex Atwari, Panchagarh	1(TLCA-1)	
		Upazila Health Complex Debiganj, Panchagarh	1(TLCA-1)	
		Upazila Health Complex Tetulia, Panchagarh		1(TLCA-1)
		Upazila Health Complex Boda, Panchagarh		1(TLCA-1)
	Thakurgaon	Civil Surgeon Office, Thakurgaon	1(PO-1)	
		Upazila Health Complex Sadar, Thakurgaon		1(TLCA-1)
		Upazila Health Complex Haripur, Thakurgaon	1(TLCA-1)	
		Upazila Health Complex Baliadangi, Thakurgaon	1(TLCA-1)	
		Upazila Health Complex Ranishankail, Thakurgaon	1(TLCA-1)	
		Upazila Health Complex Pirganj, Thakurgaon	1(TLCA-1)	
		chest disease clinic, Thakurgaon	1(LA-1)	
	Nilphamari	Civil Surgeon Office, Nilphamari	1(PO-1)	
		Upazila Health Complex Sadar, Nilphamari		1(TLCA-1)
		Upazila Health Complex Dimla, Nilphamari	1(TLCA-1)	
		Upazila Health Complex Domar, Nilphamari		1(TLCA-1)
		Upazila Health Complex Jaldhaka, Nilphamari		1(TLCA-1)

		Upazila Health Complex Kishoreganj, Nilphamari		1(TLCA-1)
		Upazila Health Complex Saidpur, Nilphamari	1(TLCA-1)	
	Kurigram	Civil Surgeon Office, Kurigram	1(PO-1)	
		Upazila Health Complex Sadar, Kurigram		1(TLCA-1)
		Upazila Health Complex Rajarhat, Kurigram	1(TLCA-1)	
		Upazila Health Complex Rajibpur, Kurigram	1(TLCA-1)	
		Upazila Health Complex Rowmari, Kurigram	1(TLCA-1)	
		Upazila Health Complex Chilmari, Kurigram	1(TLCA-1)	
		Upazila Health Complex Ulipur, Kurigram		1(TLCA-1)
		Upazila Health Complex Nageswari, Kurigram	1(TLCA-1)	
		Upazila Health Complex Fulbari, Kurigram	1(TLCA-1)	
		chase disease clinic, Kurigram	1(LA-1)	
	Gaibandha	Civil Surgeon Office, Gaibandha	1(PO-1)	
		Upazila Health Complex Sadar, Gaibandha		1(TLCA-1)
		Upazila Health Complex Shaghatta, Gaibandha	1(TLCA-1)	
		Upazila Health Complex Sundarganj, Gaibandha	1(TLCA-1)	
		Upazila Health Complex Sadullapur, Gaibandha	1(TLCA-1)	
		Upazila Health Complex Fulchari, Gaibandha	1(TLCA-1)	
		Upazila Health Complex Palashbari, Gaibandha	1(TLCA-1)	
		Upazila Health Complex Gobindaganj, Gaibandha		1(TLCA-1)
		chase disease clinic, Gaibandha	1(LA-1)	
	Lalmonirhat	Civil Surgeon Office, Lalmonirhat	1(PO-1)	
		Upazila Health Complex Sadar, Lalmonirhat	1(TLCA-1)	
		Upazila Health Complex Aditmari, Lalmonirhat	1(TLCA-1)	
		Upazila Health Complex Hatibandha, Lalmonirhat		1(TLCA-1)
		Upazila Health Complex Kaliganj, Lalmonirhat	1(TLCA-1)	
		Upazila Health Complex Patgram, Lalmonirhat	1(TLCA-1)	
Chittagong	Chittagong	Civil Surgeon Office, Chittagong		1(PO-1)
		Upazila Health Complex Sadar, Chittagong	1(TLCA-1)	
		Upazila Health Complex Lohagara, Chittagong	1(TLCA-1)	
		Upazila Health Complex Satkania, Chittagong	1(TLCA-1)	
		Upazila Health Complex Chandanaish, Chittagong		1(TLCA-1)
		Upazila Health Complex Banshkhali, Chittagong		1(TLCA-1)
		Upazila Health Complex Anwara, Chittagong	1(TLCA-1)	
		Upazila Health Complex Boalkhali, Chittagong	1(TLCA-1)	
		Upazila Health Complex Pafiya, Chittagong	1(TLCA-1)	
		Upazila Health Complex Fatikchari, Chittagong	1(TLCA-1)	
		Upazila Health Complex Sandwip, Chittagong	1(TLCA-1)	
		Upazila Health Complex Hathazari, Chittagong		1(TLCA-1)
		Upazila Health Complex Rajan, Chittagong		1(TLCA-1)
		Upazila Health Complex Rangunia, Chittagong		1(TLCA-1)
		Upazila Health Complex Mirsarai, Chittagong		1(TLCA-1)

		Upazila Health Complex Sitakundu, Chittagong		1(TLCA-1)
		Regional Tuberculosis Reference Laboratory, Chittagong .	1(MT-Lab-1)	
		Chest Disease Clinic, Chittagong	01 (LA-01)	
	Rangamati	Civil Surgeon Office, Rangamati		1(PO-1)
		Upazila Health Complex Sadar, Rangamati		1(TLCA-1)
		Upazila Health Complex Baghaichari, Rangamati	1(TLCA-1)	
		Upazila Health Complex Langadu, Rangamati	1(TLCA-1)	
		Upazila Health Complex Rajasthali, Rangamati	1(TLCA-1)	
		Upazila Health Complex Belaichari, Rangamati	1(TLCA-1)	
		Upazila Health Complex Kaptai, Rangamati		1(TLCA-1)
		Upazila Health Complex Jurachari, Rangamati	1(TLCA-1)	
		Upazila Health Complex Barkai, Rangamati	1(TLCA-1)	
		Upazila Health Complex Naniarchar, Rangamati	1(TLCA-1)	
		Upazila Health Complex Kawkhali, Rangamati	1(TLCA-1)	
		Chest Disease Clinic, Rangamati	01 (LA-01)	
	Cox's Bazar	Civil Surgeon Office, Cox's Bazar	1(PO-1)	
		Upazila Health Complex Sadar, Cox's Bazar	1(TLCA-1)	
		Upazila Health Complex Teknaf, Cox's Bazar	1(TLCA-1)	
		Upazila Health Complex Ukhia, Cox's Bazar	1(TLCA-1)	
		Upazila Health Complex Ramu, Cox's Bazar		1(TLCA-1)
		Upazila Health Complex Chakoria, Cox's Bazar		1(TLCA-1)
		Upazila Health Complex Kutubdia, Cox's Bazar	1(TLCA-1)	
		Upazila Health Complex Pekua, Cox's Bazar	1(TLCA-1)	
		Upazila Health Complex Moheshkhali, Cox's Bazar	1(TLCA-1)	
		Chest Disease Clinic, Cox's Bazar	1(LA-1)	
	Bandarban	Civil Surgeon Office, Bandarban		1(PO-1)
		Upazila Health Complex Sadar, Bandarban		1(TLCA-1)
		Upazila Health Complex Ali Kadam, Bandarban	1(TLCA-1)	
		Upazila Health Complex Nakhoyngchari, Bandarban	1(TLCA-1)	
		Upazila Health Complex Lama, Bandarban	1(TLCA-1)	
		Upazila Health Complex Thanchi, Bandarban	1(TLCA-1)	
		Upazila Health Complex Rawanchari, Bandarban	1(TLCA-1)	
	Khagrachari	Civil Surgeon Office, Khagrachari	1(PO-1)	
		Upazila Health Complex Sadar, Khagrachari		1(TLCA-1)
		Upazila Health Complex Dighinala, Khagrachari	1(TLCA-1)	
		Upazila Health Complex Panchari, Khagrachari	1(TLCA-1)	
		Upazila Health Complex Mohalchari, Khagrachari	1(TLCA-1)	
		Upazila Health Complex Manikchari, Khagrachari	1(TLCA-1)	
		Upazila Health Complex Laksmichari, Khagrachari	1(TLCA-1)	
		Upazila Health Complex Matiranga, Khagrachari	1(TLCA-1)	
		Upazila Health Complex Ramgor, Khagrachari	1(TLCA-1)	

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	Feni	Civil Surgeon Office, Feni	1(PO-1)	
		Upazila Health Complex Sadar, Feni		1(TLCA-1)
		Upazila Health Complex Chagalnayya, Feni		1(TLCA-1)
		Upazila Health Complex Daganbhuiyan, Feni		1(TLCA-1)
		Upazila Health Complex Parshuram, Feni		1(TLCA-1)
		Upazila Health Complex Fulgazi, Feni	1(TLCA-1)	
		Upazila Health Complex Sonagazi, Feni		1(TLCA-1)
		Chest Disease Clinic, Feni	1(LA-1)	
	Noakhali	Civil Surgeon Office, Noakhali	1(PO-1)	
		Upazila Health Complex Sadar, Noakhali		1(TLCA-1)
		Upazila Health Complex Begumganj, Noakhali		1(TLCA-1)
		Upazila Health Complex Chatkhil, Noakhali		1(TLCA-1)
		Upazila Health Complex Companiganj, Noakhali		1(TLCA-1)
		Upazila Health Complex Hatiya, Noakhali	1(TLCA-1)	
		Upazila Health Complex Senbag, Noakhali		1(TLCA-1)
		Upazila Health Complex Sonaimuri, Noakhali	1(TLCA-1)	
		Upazila Health Complex Kabir Hat, Noakhali	1(TLCA-1)	
		Upazila Health Complex Subarnachar, Noakhali	1(TLCA-1)	
		Chest Disease Clinic, Noakhali	1(LA-1)	
	Lakshmipur	Civil Surgeon Office, Lakshmipur	1(PO-1)	
		Upazila Health Complex Sadar, Lakshmipur		1(TLCA-1)
		Upazila Health Complex Ramgati, Lakshmipur		1(TLCA-1)
		Upazila Health Complex Ramganj, Lakshmipur		1(TLCA-1)
		Upazila Health Complex Raipur, Lakshmipur		1(TLCA-1)
		Upazila Health Complex Kamalnagar, Lakshmipur	1(TLCA-1)	
	Chandpur	Civil Surgeon Office, Chandpur	1(PO-1)	
		Upazila Health Complex Sadar, Chandpur		1(TLCA-1)
		Upazila Health Complex Faridganj, Chandpur		1(TLCA-1)
		Upazila Health Complex Haimchar, Chandpur		1(TLCA-1)
		Upazila Health Complex Hajiganj, Chandpur		1(TLCA-1)
		Upazila Health Complex Kachua, Chandpur		1(TLCA-1)
		Upazila Health Complex Matlab (South), Chandpur		1(TLCA-1)
		Upazila Health Complex Matlab North, Chandpur	1(TLCA-1)	
		Upazila Health Complex Shahrasti, Chandpur		1(TLCA-1)
		Chase disease clinic, Chandpur	1(LA-1)	
	Comilla	Civil Surgeon Office, Comilla		1(PO-1)
		Upazila Health Complex Sadar, Comilla		1(TLCA-1)
		Upazila Health Complex Barura, Comilla		1(TLCA-1)
		Upazila Health Complex Brahmanpara, Comilla		1(TLCA-1)
		Upazila Health Complex Burichang, Comilla		1(TLCA-1)
		Upazila Health Complex Chandina, Comilla		1(TLCA-1)
		Upazila Health Complex Chowddagram, Comilla		1(TLCA-1)
		Upazila Health Complex Daudkandi, Comilla		1(TLCA-1)

		Upazila Health Complex Debiduar, Comilla		1(TLCA-1)
		Upazila Health Complex Homna, Comilla		1(TLCA-1)
		Upazila Health Complex Laksam, Comilla		1(TLCA-1)
		Upazila Health Complex Meghna, Comilla	1(TLCA-1)	
		Upazila Health Complex Muradnagar, Comilla		1(TLCA-1)
		Upazila Health Complex Nangolkot, Comilla		1(TLCA-1)
		Upazila Health Complex Titas, Comilla	1(TLCA-1)	
		Upazila Health Complex Monoharganj, Comilla	1(TLCA-1)	
		Upazila Health Complex, Sadar South, Comilla	1(TLCA-1)	
		Chase disease clinic, Comilla	1(LA-1)	
	Brahmanbaria	Civil Surgeon Office, Brahmanbaria		1(PO-1)
		Upazila Health Complex Sadar, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Akhaura, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Ashuganj, Brahmanbaria	1(TLCA-1)	
		Upazila Health Complex Bancharampur, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Kashba, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Nabinagar, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Nasirnagar, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Sarail, Brahmanbaria		1(TLCA-1)
		Upazila Health Complex Bijohnagar, Brahmanbaria	1(TLCA-1)	
		Chase disease clinic, Brahmanbaria	1(LA-1)	
Sylhet	Sylhet	Civil Surgeon Office, Sylhet		1(PO-1)
		Upazila Health Complex Sadar, Sylhet		1(TLCA-1)
		Upazila Health Complex Balaganj, Sylhet	1(TLCA-1)	
		Upazila Health Complex Beanibazar, Sylhet	1(TLCA-1)	
		Upazila Health Complex Biswanath, Sylhet	1(TLCA-1)	
		Upazila Health Complex Companyganj, Sylhet	1(TLCA-1)	
		Upazila Health Complex Fenchuganj, Sylhet		1(TLCA-1)
		Upazila Health Complex Gowainghat, Sylhet	1(TLCA-1)	
		Upazila Health Complex Golapganj, Sylhet	1(TLCA-1)	
		Upazila Health Complex Jaintapur, Sylhet	1(TLCA-1)	
		Upazila Health Complex Zakiganj, Sylhet		1(TLCA-1)
		Upazila Health Complex Kanaighat, Sylhet	1(TLCA-1)	
		Upazila Health Complex South Surma, Sylhet	1(TLCA-1)	
		Regional Tuberculosis Reference Laboratory, Sylhet	2(TLCA-1, MT-Lab)	
		Chase disease clinic, Sylhet	1(LA-1)	
	Sunamganj	Civil Surgeon Office, Sunamganj		1(PO-1)
		Upazila Health Complex Sadar, Sunamganj		1(TLCA-1)
		Upazila Health Complex Biswambharpur, Sunamganj	1(TLCA-1)	
		Upazila Health Complex Chattak, Sunamganj		1(TLCA-1)
		Upazila Health Complex Derai, Sunamganj		1(TLCA-1)

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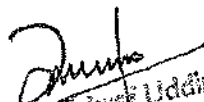
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National AIDS STD Control Programme


		Upazila Health Complex Dharmapasha, Sunamganj	1(TLCA-1)	
		Upazila Health Complex Dowarabazar, Sunamganj	1(TLCA-1)	
		Upazila Health Complex Jagannathpur, Sunamganj		1(TLCA-1)
		Upazila Health Complex Jamalganj, Sunamganj	1(TLCA-1)	
		Upazila Health Complex Sulla, Sunamganj		1(TLCA-1)
		Upazila Health Complex Taherpur, Sunamganj	1(TLCA-1)	
		Upazila Health Complex South Sunamganj, Sunamganj	1(TLCA-1)	
		Chase Diseases Clinic, Sunamgong	1(LA-1)	
	Habiganj	Civil Surgeon Office, Habiganj	1(PO-1)	
		Upazila Health Complex Sadar, Habiganj	1(TLCA-1)	
		Upazila Health Complex Ajmeriganj, Habiganj	1(TLCA-1)	
		Upazila Health Complex Bahubal, Habiganj	1(TLCA-1)	
		Upazila Health Complex Baniachang, Habiganj		1(TLCA-1)
		Upazila Health Complex Chunarughat, Habiganj	1(TLCA-1)	
		Upazila Health Complex Lakhai, Habiganj	1(TLCA-1)	
		Upazila Health Complex Madhabpur, Habiganj	1(TLCA-1)	
		Upazila Health Complex Nabiganj, Habiganj		1(TLCA-1)
	Moulvibazar	Civil Surgeon Office, Moulvibazar	1(PO-1)	
		Upazila Health Complex Sadar, Moulvibazar	1(TLCA-1)	
		Upazila Health Complex Bariakba, Moulvibazar	1(TLCA-1)	
		Upazila Health Complex Kamaiganj, Moulvibazar		1(TLCA-1)
		Upazila Health Complex Kulaura, Moulvibazar	1(TLCA-1)	
		Upazila Health Complex Rajnagar, Moulvibazar	1(TLCA-1)	
		Upazila Health Complex Sreemongal, Moulvibazar		1(TLCA-1)
		Upazila Health Complex Juri, Moulvibazar	1(TLCA-1)	
		Chase Diseases Clinic, Moulvibazar	1(LA-1)	
Khulna	Khulna	Civil Surgeon Office, Khulna		1(PO-1)
		Upazila Health Complex Batiaghata, Khulna		1(TLCA-1)
		Upazila Health Complex Dacope, Khulna	1(TLCA-1)	
		Upazila Health Complex Dighalia, Khulna		1(TLCA-1)
		Upazila Health Complex Dumuria, Khulna	1(TLCA-1)	
		Upazila Health Complex Phultala, Khulna		1(TLCA-1)
		Upazila Health Complex Koira, Khulna		1(TLCA-1)
		Upazila Health Complex Paikgacha, Khulna	1(LA-1)	1(TLCA-1)
		Upazila Health Complex Rupsa, Khulna		1(TLCA-1)
		Upazila Health Complex Terokhada, Khulna		1(TLCA-1)
		Chase Diseases Clinic, Khulna	1(LA-1)	
		Regional Tuberculosis Reference Laboratory, Khulna	2 (TLCA-1, MT-Lab-1)	
		Medical college hospital, Khulna	1(TLCA-1)	
	Kushtia	Civil Surgeon Office, Kushtia	1(PO-1)	
		Upazila Health Complex Sadar, Kushtia		1(TLCA-1)

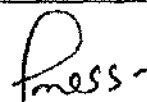
		Upazila Health Complex Bheramara, Kushtia	1(TLCA-1)
		Upazila Health Complex Daulatpur, Kushtia	1(TLCA-1)
		Upazila Health Complex Khoksha, Kushtia	1(TLCA-1)
		Upazila Health Complex Kumarkhali, Kushtia	1(TLCA-1)
		Upazila Health Complex Mirpur, Kushtia	1(TLCA-1)
		Chase Diseases Clinic, Kushtia	1(LA-1)
	Chuadanga	Civil Surgeon Office, Chuadanga	1(PO-1)
		Upazila Health Complex Sadar, Chuadanga	1(TLCA-1)
		Upazila Health Complex Alamdanga, Chuadanga	1(TLCA-1)
		Upazila Health Complex Damurhuda, Chuadanga	1(TLCA-1)
		Upazila Health Complex Jibannagar, Chuadanga	1(TLCA-1)
		Chase Diseases Clinic, Chuadanga	1(LA-1)
	Meherpur	Civil Surgeon Office, Meherpur	1(PO-1)
		Upazila Health Complex Sadar, Meherpur	1(TLCA-1)
		Upazila Health Complex Gangni, Meherpur	1(TLCA-1)
		Upazila Health Complex Mujibnagar, Meherpur	1(TLCA-1)
		Chase Diseases Clinic, Meherpur	1(LA-1)
	Jhenaidah	Civil Surgeon Office, Jhenaidah	1(PO-1)
		Upazila Health Complex Sadar, Jhenaidah	1(TLCA-1)
		Upazila Health Complex Kotchandpur, Meherpur	1(TLCA-1)
		Upazila Health Complex Harinakunda, Meherpur	1(TLCA-1)
		Upazila Health Complex Kaliganj, Meherpur	1(TLCA-1)
		Upazila Health Complex Moheshpur, Meherpur	1(TLCA-1)
		Upazila Health Complex Shailkupa, Meherpur	1(TLCA-1)
	Narail	Civil Surgeon Office, Narail	1(PO-1)
		Upazila Health Complex Sadar, Narail	1(TLCA-1)
		Upazila Health Complex Kalia, Narail	1(TLCA-1)
		Upazila Health Complex Lohagara, Narail	1(TLCA-1)
	Satkhira	Civil Surgeon Office, Satkhira	1(PO-1)
		Upazila Health Complex Sadar, Satkhira	1(TLCA-1)
		Upazila Health Complex Assasuni, Satkhira	1(TLCA-1)
		Upazila Health Complex Debhata, Satkhira	1(TLCA-1)
		Upazila Health Complex Kalaroa, Satkhira	1(TLCA-1)
		Upazila Health Complex Kaliganj, Satkhira	1(TLCA-1)
		Upazila Health Complex Satkhira Sadar, Satkhira	1(TLCA-1)
		Upazila Health Complex Shyamnagar, Satkhira	1(TLCA-1)
		Upazila Health Complex Tala, Satkhira	1(TLCA-1)
		Chase Diseases Clinic, Satkhira	1(LA-1)
	Magura	Civil Surgeon Office, Magura	1(PO-1)
		Upazila Health Complex Sadar, Magura	1(TLCA-1)
		Upazila Health Complex Mohammadpur, Magura	1(TLCA-1)
		Upazila Health Complex Shalikhah, Magura	1(TLCA-1)
		Upazila Health Complex Sreepur, Magura	1(TLCA-1)
		Chase Diseases Clinic, Magura	1(LA-1)

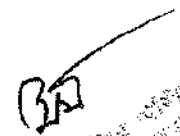
	Jessore	Civil Surgeon Office, Jessore		1(PO-1)
		Upazila Health Complex Sadar, Jessore		1(TLCA-1)
		Upazila Health Complex Abhoynagar, Jessore	1(TLCA-1)	
		Upazila Health Complex Bagherpara, Jessore	1(TLCA-1)	
		Upazila Health Complex Chowgacha, Jessore	1(TLCA-1)	
		Upazila Health Complex Jhikargacha, Jessore		1(TLCA-1)
		Upazila Health Complex Keshabpur, Jessore		1(TLCA-1)
		Upazila Health Complex Manirampur, Jessore		1(TLCA-1)
		Upazila Health Complex Sharsha, Jessore		1(TLCA-1)
		Chest Disease Clinic, Jessore	1(LA-1)	
	Bagerhat	Civil Surgeon Office, Bagerhat		1(PO-1)
		Upazila Health Complex Sadar, Bagerhat	1(TLCA-1)	
		Upazila Health Complex Chitalmari, Bagerhat		1(TLCA-1)
		Upazila Health Complex Fakirhat, Bagerhat		1(TLCA-1)
		Upazila Health Complex Kachua, Bagerhat	1(TLCA-1)	
		Upazila Health Complex Mollahat, Bagerhat		1(TLCA-1)
		Upazila Health Complex Mongla, Bagerhat	1(TLCA-1)	
		Upazila Health Complex Morrelganj, Bagerhat	1(TLCA-1)	
		Upazila Health Complex Rampal, Bagerhat		1(TLCA-1)
		Upazila Health Complex Sarankhola, Bagerhat	1(TLCA-1)	
		Chest Disease Clinic, Bagerhat	1(LA-1)	
Barisal	Barisal	Civil Surgeon Office, Barisal		1(PO-1)
		Upazila Health Complex Sadar, Barisal		1(TLCA-1)
		Upazila Health Complex Agailjhara, Barisal		1(TLCA-1)
		Upazila Health Complex Babuganj, Barisal		1(TLCA-1)
		Upazila Health Complex Bakerganj, Barisal		1(TLCA-1)
		Upazila Health Complex Banaripara, Barisal		1(TLCA-1)
		Upazila Health Complex Gournadi, Barisal		1(TLCA-1)
		Upazila Health Complex Hijla, Barisal	1(TLCA-1)	
		Upazila Health Complex Mehendiganj, Barisal		1(TLCA-1)
		Upazila Health Complex Muladi, Barisal		1(TLCA-1)
		Chest Disease Clinic, Barisal	01(LA-1)	
		Upazila Health Complex Wazirpur, Barisal	1(TLCA-1)	
	Bhola	Civil Surgeon Office, Bhola	1(PO-1)	
		Upazila Health Complex Sadar, Bhola	1(TLCA-1)	
		Upazila Health Complex Borhanuddin, Bhola		1(TLCA-1)
		Upazila Health Complex Charfession, Bhola	1(TLCA-1)	
		Upazila Health Complex Daulatkhan, Bhola	1(TLCA-1)	
		Upazila Health Complex Lal Mohan, Bhola	1(TLCA-1)	
		Upazila Health Complex Manpura, Bhola	1(TLCA-1)	
		Upazila Health Complex Tajumuddin, Bhola	1(TLCA-1)	
		Chest Disease Clinic, Bhola	1(LA-1)	
	Patakhali	Civil Surgeon Office, Patuakhali	1(PO-1)	
		Upazila Health Complex Sadar, Patuakhali		1(TLCA-1)
		Upazila Health Complex Doshmina, Patuakhali	1(TLCA-1)	

		Upazila Health Complex Mirjaganj, Patuakhali	1(TLCA-1)	
		Upazila Health Complex Bauphal, Patuakhali	1(TLCA-1)	
		Upazila Health Complex Dumki, Patuakhali	1(TLCA-1)	
		Upazila Health Complex Galachipa, Patuakhali	1(TLCA-1)	
		Chest Disease Clinic, Patuakhali	1(LA-1)	
		Upazila Health Complex Kalapara, Patuakhali		1(TLCA-1)
	Barguna	Civil Surgeon Office, Barguna	1(TLCA-1)	
		Upazila Health Complex Sadar, Barguna	1(TLCA-1)	
		Upazila Health Complex Amtali, Barguna	1(TLCA-1)	
		Upazila Health Complex Bamna, Barguna	1(TLCA-1)	
		Upazila Health Complex Betagi, Barguna	1(TLCA-1)	
		Upazila Health Complex Patharghata, Barguna	1(TLCA-1)	
	Perojpur	Civil Surgeon Office, Perojpur	1(PO-1)	
		Upazila Health Complex Sadar, Perojpur	1(TLCA-1)	
		Upazila Health Complex Bhandaria, Perojpur	1(TLCA-1)	
		Upazila Health Complex Kaukhali, Perojpur	1(TLCA-1)	
		Upazila Health Complex Mothbaria, Perojpur		1(TLCA-1)
		Upazila Health Complex Nesarabad, Perojpur		1(TLCA-1)
		Upazila Health Complex Nazirpur, Perojpur	1(TLCA-1)	
		Upazila Health Complex Zia Nagar, Perojpur	1(TLCA-1)	
		Chest Disease Clinic, Pirojpur	1(LA-1)	
	Jhalokathi	Civil Surgeon Office, Jhalokathi	1(PO-1)	
		Upazila Health Complex Sadar, Jhalokathi		1(TLCA-1)
		Upazila Health Complex Kathalia, Jhalokathi	1(TLCA-1)	
		Upazila Health Complex Nalchiti, Jhalokathi		1(TLCA-1)
		Upazila Health Complex Rajapur, Jhalokathi		1(TLCA-1)


Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Programme Manager TB (incharge)
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

22.5 Vehicle Rent for Supervision and Monitoring - TB Programme

Dhaka to other places daily basis for a visit	
Description	Quantity, Amount & Others - BDT
Days	4
Daily Rate with driver in BDT	4000
Vehicle type	Micro bus
Average Distance(up-down& Local visit)in KM	1000
Fuel Required(5KM/Liter)	200
Fuel cost(100TK/Liter)	20000
Overtime Charge for driver after regular 8 hours work with 75 TK per hour for 4 hours	300
Allowance/Outstation allowance for stay one night outside duty station in BDT	1500
Total amount required for one visit in BDT	42300
Number of visit per quarter in BDT	20
Total amount required for a quarter in BDT	846000
Total amount required for a Year in BDT	3384000
Total amount required in 5 years Year in BDT	16920000

Dr. Md. Ashraf Uddin
Deputy Director, TBDC &
Programme Manager TB (Incharge)
DDHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PIA

Dr. Md. Ashraf Uddin
Deputy Director, TBDC &
Programme Manager TB (Incharge)
DDHS, Mohakhali, Dhaka

Dhaka or Other places hourly basis ,More than 3 hours will be considered as daily basis	
Description	Quantity, Amount & Others- BDT
Hours	3
Daily Rate with driver in BDT	600
Vehicle type	Micro bus
Average Distance(up-down& Local visit)in KM	300
Fuel Required(4KM/Liter)	75
Fuel cost(100TK/Liter)	7500
Food cost for driver in each visit in BDT	300
Total amount required for one visit in BDT	9600
Number of visit per quarter in BDT	30
Total amount required for a quarter in BDT	288000
Total amount required for a Year in BDT	1152000
Total amount required in 5 years Year in BDT	5760000

Vehicle rent for PO's& TLCAs- TB	
Description	Quantity, Amount & Others
Day	1
Daily rent of motorcycle/ auto rickshaw/ taxi/ etc	300
Vehivle Type	100-120 cc motorcycle
Average Distance(up-down& Local visit)in KM	160
Fuel Required(40KM/Liter)	4
Fuel cost(100TK/Liter)	400
Number of visit per quarter for one PO/ TLCA	4
Total amount required for one PO and TLCA in a quarter	8400
Total amount required for 64 PO and TLCA in a quarter	5,37,600
Total amount required for 64 PO and TLCA in a year	21,50,400
Total amount required for 64 PO and TLCA in five year	1,07,52,000

[Signature]
 Deputy Director, C. F. M.
 National AIDS/STD Control Programme
 Dhaka, Bangladesh

[Signature]
 Deputy Director, C. F. M.
 National AIDS/STD Control Programme
 Dhaka, Bangladesh

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[Signature]
 Dr. Faizun Nessa
 Deputy Director, C. F. M.
 National AIDS/STD Control Programme
 Dhaka, Bangladesh

[Signature]
 Deputy Director, C. F. M.
 National AIDS/STD Control Programme
 Dhaka, Bangladesh

22.6 Multipurpose volunteer's Honararium


Active case finding through multipurpose volunteer							
Year	Amount per day	Number of Volunteer		Source	Taka in Lac	Total Y1 in lac	Remarks
Y1(Jan 17 to June17)	500	40	20 days per month	GOB	4	34	Urban, hard to reach and high burden areas will get priority.
	500	300	20 days per month	DPA	30		
Y2(June 17 to Jul18)	500	60	20 days per month	GOB	6	6	
	500	0	20 days per month	DPA	0		
Y3(June 18 to July19)	500	60	20 days per month	GOB	6	6	
	500	0	20 days per month	DPA	0		
Y4(June 19 to July20)	500	60	20 days per month	GOB	6	8	
	500	20	20 days per month	DPA	2		
Y5(June 20 to July21)	500	60	20 days per month	GOB	6	76	
	500	700	20 days per month	DPA	70		
Y6(June 21 to July22)	500	70	20 days per month	GOB	7	77	
	500	700	20 days per month	DPA	70		
					Grand total (In lac)	207	


Dr. Md. Ashraf Uddin
Deputy Director (NACCC & Programme Management)
DHHS, Mohakhali, Dhaka

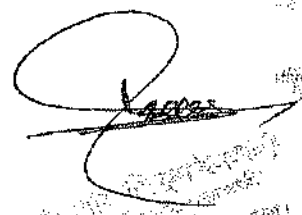
Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DHHS, Mohakhali, Dhaka

২৫
স্বাক্ষরিত হয়েছে
নিম্নলিখিত কর্মসূচী প্রধান
স্বাক্ষর ও পরিচয় প্রদান করা
করা হয়েছে।

22.7 Terms of reference of OP manpower and Consultant- Leprosy


Dr. Md. Ashraf Uddin
Deputy Director (MOP &
F&S) (in Charge of Leprosy)
DGHS, Manikhal, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



Dr. Md. Ashraf Uddin
Deputy Director (MOP &
F&S) (in Charge of Leprosy)
DGHS, Manikhal, Dhaka


A) Consultants (Service Procurement)

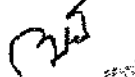
1. National Leprosy Consultant (No. of Post-2)
 - i) Consultant-Programme Monitoring & Evaluation (Central level)
 - ii) Consultant-Training (Central level)


B) Medical Officers Administrative Support Staff (Development Budget)

2. Surveillance Medical Officer (Divisional) [Two : Sylhet (1), Rangpur (1)]
3. Office Assistant cum Operator (No. of Post-1)
4. Driver (No. of Post-02)


Dr. Faruk Hossain
Deputy Director, Leprosy &
Hansen's Disease Control
Programme (Leprosy)
DHHS, Michakhal, Dhaka


Dr. Faizun Nasseb
Deputy Director Leprosy &
National AIDS/STD Control Programme
DHHS, Michakhal, Dhaka


স্বাক্ষরিত করিয়া
নিম্নের কার্যালয় এবং
স্বাক্ষর ও সীলন প্রদান
করার পরে প্রেরণ করা হইবে


Dr. Faizun Nasseb
Deputy Director Leprosy &
National AIDS/STD Control Programme
DHHS, Michakhal, Dhaka

Terms of References

I. National Leprosy Consultant (No. of Post-2)

A. Consultant: Programme Monitoring & Evaluation

Area : Leprosy
Sub-area : Programme Monitoring & Evaluation (NLP)
Category : Central
Reporting : Director-MBDC & LD (TB-Lep & ASP)/PM (NLP)
Commence Date : Jan, 2018.

Qualifications required:

Education: MBBS with Post Graduation degree in Public Health

Working experience: 15 years experience in Public Health programme related areas as an expert / professional officer / Manager/ Consultant in any National or International or NGO or Private organizations including at least 10 years working experience in the field of Neglected Tropical disease preferably Leprosy for developing and implementing monitoring and evaluating plan.


Skills: Should be able to set indicators for national strategic plan, develop monitoring and evaluation plan, budget preparation, development of reporting and recording formats, supervision and feedback plan, generate progress reports as per donor and organizational requirements, excellent verbal, oral and written communications skills in English and Bangla and the ability to work effectively and amicably with members of a team, exclusive visit at field level, proficient in computer skills including MS Word, Spread Sheet in Excel and Power Point Presentation,

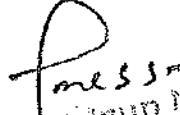
Duties & responsibilities:

- He/She will be accountable to Director MBDC & Line Director TB-Leprosy and will work under direct supervision and guidance of Program Manager-Leprosy for his/her day to day activities.
- To develop the monitoring and evaluation plan of the program to track work plan activities of leprosy program in line with indicators and tools.
- To assist NLP and partners in developing indicators, planned activities, monitoring plan and periodic evaluation as per guidelines.
- To assist in the development of program database on the basis of approved monitoring process and output indicator to facilitate data compilation and analysis.
- To assist in development of program level database.
- To provide technical assistance to NLP of ensure implementing M & E plan.
- To develop and monitor reports on Program activities, developing and maintaining database to consolidate performance reporting, and to ensure follow-up on monitoring and supervision recommendations.
- To support the NLP in human resources issues; including human resource planning, monitoring and clearance of contracts, providing advice to technical units, interfacing with donor's requirement in Human Resources and finance to ensure congruence with donor's rules and regulations.
- To provide technical assistance to NLP to design and conduct baseline survey, needs, impact assessments and evaluation.
- Will conduct periodic field visits to supervise schedule activities and assess the validity of the report submitted by the implementing partners.
- Ensure timely data collection, program progress, help in preparation and submitting progress report.
- Any other duty assigned by Line Director TB-Leprosy Control.

Age: Not less than 49 years (Age limit may be considered in case of highly experienced candidate).

Period of Contract: Yearly contract basis (Subject to renewal on satisfactory service record)


Dr. Md. Faruk Uddin
Deputy Director, Leprosy &
Promotional Services (NLP)
Director, MBDC, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DHHS, Mohakhali
Dhaka

B. Consultant : Training and Logistics

Area : Leprosy
Sub-area : Training & Logistics
Category : Central
Reporting : Director-MBDC & LD (TB-Lep & ASP)/PM (NLP)
Commence Date : January, 2018

Qualification required :

Education: MBBS with Post Graduation degree in Public Health

Experience : 15 years experience in Public Health programme related areas as an professional officer / Manager/ Consultant in any National or International or NGO or Private organizations including at least 10 years working experience in the field of Neglected Tropical disease preferably Leprosy for developing and implementing national guideline, training module, training materials & communication materials.

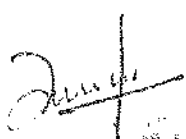
Skills: Should be able to develop national strategic plan, technical guideline, training module, training materials & IEC materials, budget preparation and conducting training programme on leprosy. Also to generate training activities as per donor and organizational requirements at central & field level, excellent verbal, oral and written communications skills in English and Bangla and the ability to work effectively and amicably with members of a team, proficient in computer skills including MS Word, Spread Sheet in Excel and Power Point Presentation,

Duties & responsibilities:


- He/She will be accountable to Director MBDC & Line Director TB-Leprosy and will work under direct supervision and guidance of Program Manager Leprosy for his/her day to day activities.
- To support overall leprosy training programme management, as regards planning development, implementation and supervision.
- To support management information system and data collection for training activities and supervision; procurement of drugs and MDT from WHO and other supplies.
- To coordinate the work of other national and international consultants on various components of the Programme, and ensure timely implementation of the Programme outputs and activities.
- Take responsibility for all reporting arrangements in the Programme, and ensure timely submit reports to the Donors and Government counterpart when required.
- To organize the day-to-day budget, program operations encompassing quality control, monitoring, reporting, and to oversee the timely processing of committal documents and liaising with Government and Development Partners'
- To assist in designing and conducting training, workshop to enhance capacity building of NLP for effectively monitoring and evaluating their assigned activities.
- In close collaboration with senior management and technical staff of NLP, to elaborate and implement comprehensive procedures of implementation of project in line with specific donor's requirements.
- Supervise and monitor NLP training activities including field level.
- Will perform any other activities as and when required in relation to NLP activities and assigned by the Line Director.


Age: Not less than 49 years (Age limit may be considered in case of highly experienced candidate).

Period of Contract: Yearly contract basis (Subject to renewal on satisfactory service record)


Dr. Md. Ashraf Hossain
Deputy Director, TB & Lep
Program Manager, Leprosy
DGHS, Mohakhali, Dhaka

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Dr. Faizun Nasseer
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Md. Ashraf Hossain
Deputy Director, TB & Lep
Program Manager, Leprosy
DGHS, Mohakhali, Dhaka

Terms of references

2. Surveillance Medical Officer (Divisional) [(No. Of Post: (2) Sylhet (1), Rangpur (1)]

Area : Leprosy
Sub-area : Technical Support, NLP
Category : Division/District
Reporting : PM (NLP)/DPM (NLP)
Commence Date : January, 2018

Qualifications required:

Education: MBBS (or equivalent) degree preferably Master in Public Health

Experience: At least 2 years of working experience in the field of communicable disease control, working experience in Leprosy program with GO / NGO will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care, particularly Leprosy services. Skills in communication and facilitating coordination among decision makers and NLP partners.

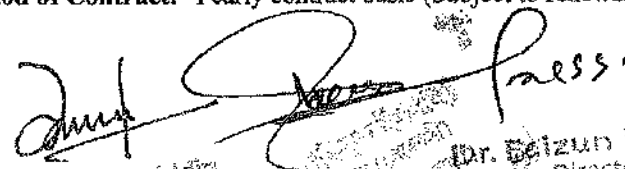
Languages required and the level & nature of their use: High level of proficiency in English and Bengali. Skills in report writing. Proficient in using a computer to produce reports, prepare correspondence, compose e-mail and prepare multi-media presentations, operating skill and knowledge of Acrobat Reader, Microsoft Word, Excel and Power Point.


Duties & responsibilities:

- He will be accountable to Director MBDC & Line Director TB- Leprosy and will work under direct supervision and guidance of Program Manager for his day to day activities Assist NLP with planning, implementation, monitoring and evaluation of TB control activities in the respective division.
- Guide, coordinate, and monitor implementation of the TB control activities in the districts upazila's within the division in close collaboration with the civil surgeons and NGO partners.
- Prepare requirements for training in TB control activities; organize and participate in training/ orientation of staff and community members.
- Identify additional requirement for human resources.
- Organize and supervise the field activities on supervision and monitoring of DOT centers in collaboration with civil surgeons and NGO partners.
- Facilitate intra/inter sectoral coordination.
- Prepare field reports, supervision and monitoring reports, monthly plans of action and progress reports of the programme and submit these to NLP, civil surgeons and NGO partners.
- Collaborate in operational research carried out in the TB control services.
- Any other duties assigned by Line Director TB-Leprosy Control.
- Ready to serve any division in Bangladesh.

Age: Not more than 40 years. (Age limit may be considered in case of highly experienced candidate).

Period of Contract: Yearly contract basis (Subject to renewal)


Dr. Md. Asif Hossain
Deputy Director, MBDC &
Program Manager TB-Leprosy
Division, Dhaka
Dr. Edizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Edizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Terms of References

Administrative Staff

3. Office assistant cum computer Operator (No. of Post-1):

Area : Leprosy
Sub-area : Administrative & Logistic Support, NLP
Category : Central
Reporting : PM/DPM (NLP)
Commence Date : January, 2018.

Education and Skills: Bachelor degree any discipline from any recognized University

Experience At least 3 years experiences in clerical or administrative work. Working experience in the field of leprosy or any Public Health Program will be given preference.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer and required software (i.e. word processor, spreadsheet and database, etc.). Good knowledge of modern office procedures and practices. Ability to work in an organized and methodical manner.


Languages required and the level & nature of their use: Proficiency in English and Bengali. Skills in report writing, operating skill and knowledge of Data Base Software, Microsoft Word, Excel and Power Point.


Duties & Responsibilities:

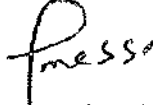
- He/She is accountable to Line Director TB-Leprosy and work under the supervision of Program Manager and designated Deputy Program manager. He/She will take necessary technical guidance from concern Consultant of the programme.
- Screen incoming correspondence, documents and reports and routes to the supervisor with full background material; ensures its distribution and follows up on deadlines.
- Draft/prepare general correspondence, briefing notes, background material, etc. on brief instructions or own initiative; type statements, reports, studies including statistical tables, etc., from manuscripts using word processing equipment. Take notes at meetings and prepare minutes.
- To maintain, in close collaboration with colleagues, the work area's filing system, and to maintain files for the project, obtaining relevant information as required;
- Maintain updates and monitors information on project activities in the Plan of Action and generates reports using Activity Monitoring System as required.
- Provide secretarial support to organize meetings, workshops and training courses, including preparation of related folders.
- Make travel arrangements for the supervisor; prepares briefing materials for his use on official trips or special meetings and in his absence, brief or note on matters for which the programme is responsible.
- Help in printing and distribution of documentation materials.
- Prepare monthly/quarterly report on usages, distribution of drugs and other logistics.
- Assist with retaining back up data of different users for security and restore as when required and data analysis
- Any other duties assigned by Line Director TB-Leprosy Control


Age: Not more than 45 years. (Age limit may be considered in case of highly experienced candidate).

Period of Contract: Yearly contract basis (Subject to renewal)


Dr. Falgun Nassa
Deputy Director, NLP
National AIDS/STD Control Programme
DHQ, Mohakhali, Dhaka


Dr. Falgun Nassa
Deputy Director, NLP
National AIDS/STD Control Programme
DHQ, Mohakhali, Dhaka


Dr. Falgun Nassa
Deputy Director, NLP
National AIDS/STD Control Programme
DHQ, Mohakhali, Dhaka



4. Driver (No. of Post-02)

Area : Leprosy
Sub-area : Administrative & Logistic Support, NLP
Category : Central
Reporting : PM (NLP)/DPM (NLP)
Commence Date : January, 2018.

Qualifications required:

Education: Minimum SSC pass. Should have a valid permanent driving license for heavy transport.

Experience: At least 5 years of working experience as a driver in any National/International/ UN Organization.

Knowledge, abilities & skills: Knowledge of driving rules and regulations, skills in maintenance and minor repair of vehicle, maintain vehicle documentation (in English).

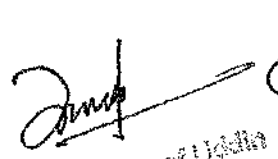
Languages required and the level & nature of their use: Written, Spoken and listening capacity in English is essential.


Duties & responsibilities:

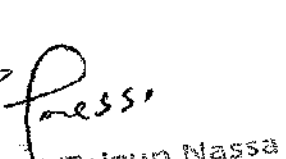
- He is accountable to Line Director TB-Leprosy and work under the supervision of Program Manager and designated Deputy Program manager. He will take necessary technical guidance from concern Consultant of the unit.
- To provide transport services to the NLP Programme Supervisor, Divisional coordinators or other Officers/Consultants of NLP.
- Drive office vehicles for transport of authorized personnel and delivery, collection of mail, documents and other items, including packing and removal from vehicle, as directed by Supervisor;
- Responsible for the day-to-day cleanliness and maintenance of the assigned vehicle, checks oil, water, battery, brakes, tyres etc., performs minor repairs, arranges for other repairs and ensures monitoring of the repairs conducted at the workshops including usage of spare parts;
- Maintain logbook of all trips, daily mileage, purpose of trip, gas consumption, oil changes, greasing, etc.
- Ensures that the steps required by rules and regulations are taken in case of involvement in accident.
- Assist in filling, correspondence and documentation and perform any other duties as directed by supervisor.
- Any other duties assigned by Line Director TB-Leprosy Control.
- Ready to serve anywhere in Bangladesh according to the needs of the programme.


Age: Not more than 45 years. (Age limit may be considered in case of highly experienced candidate).

Period of Contract: Yearly contract basis (Subject to renewal)

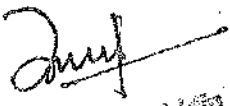

Dr. Md. Ashraf Uddin
Deputy Director, NLEDC &
In-charge TB (NLP)
DGHS, Mohakhali, Dhaka

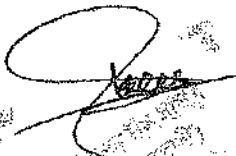

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka



Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Terms of Reference of OP manpower and Consultant- TB


Dr. Md. Ashraf Uddin
Deputy Director & Pw
National AIDS/STD Control Programme
BCHS, Mohakhali, Dhaka


Dr. Faizun Nissa
Deputy Director & Pw
National AIDS/STD Control Programme
BCHS, Mohakhali, Dhaka


Dr. Faizun Nissa
Deputy Director & Pw
National AIDS/STD Control Programme
BCHS, Mohakhali, Dhaka



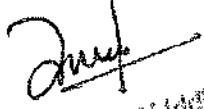
GFATM (Global Fund) supported staff details:


A) Management Team


5. International Finance Consultant (No. of Post-1)
6. National Program Coordinator (No. of Post-1)
7. Finance Manager (No. of Post-1)
8. M&E Expert (No. of Post-1)
9. Lab and Infection Control Expert (No. of Post-1)
10. PSM Expert (No. of Post-1)
11. Divisional TB experts [(Eight) : Dhaka (1), Rajshahi (1), Chittagong (1), Sylhet (1), Khulna (1), Barisal (1), Rangpur (1), Mymensingh (1)]
12. MDR Expert(No. of Post-1)
13. PPM Expert(No. of Post-1)
14. Finance Officer (No. of Post-1)
15. M & E Officer (No. of Post-3)
16. MIS Officer (No. of Post-2)
17. Store Officer (No. of Post-1)


C) Administrative and Logistic Support Staff (Salary for the Serial number 21,22,24 to 29 will be paid from GOB (DEV) from January 2018 others will get their salary from GF)

18. IT assistant (No. of Post-1)
19. Office Secretary (No. of Post-1)
20. Finance Assistant (No. of Post-1)
21. MT-Lab(No of post-4)
22. Office assistant cum data entry operator(No of post-2)
23. PSM Assistant ((No. of Post-1)
24. Driver (No. of Post-13)
25. Programme Organizer (No. of Post-34)
26. LAB Attendant (No. of Post-44)
27. TLCA (No. of Post-231)
28. Office Shoyok (No. of Post-1)
29. Security Guard (No. of Post-6)
30. HTC Counselor (No. of Post-1)
31. HTC Lab-Technician (No. of Post-1)


Dr. Md. Ashraf Uddin
Deputy Director, MDDC &
Programme Manager TB (Incharge)
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control & Elimination
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control & Elimination
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control & Elimination
DGHS, Mohakhali, Dhaka

A) Management Team

5. International Finance Consultant (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Finance, PMU, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : December, 2008.

Qualifications required: Chartered Accountant. The Candidates must be a FCA

Essential: At least 10 years of experience in budget, finance positions involving the management in an International Organization like; WB, DFID, IMF etc. as Consultant.

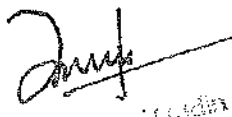
Desirable: Experience of UN and/ or any an international institution rules and regulations, procedures and practices, proficient in computer skills including MS Word, spread sheet in Excel and Power Point Presentation, Proficient in the use of analytical software including SPSS.

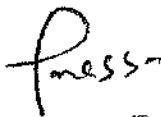
Duties & responsibilities:


- He/She will be accountable to Line Director (TB-L and ASP) and will work under overall guidance of Program Manager TB program.
- To provide technical assistance in financial management of NTP, including day to day budget, financial and administrative operations encompassing quality control, monitoring and clearance, financial accounting and reporting, allotment structure and award management & cash flow forecasting and monitoring, earmarking and transfers and to oversee the timely processing of committal documents.
- To advice and guide NTP staff at all levels, to promote a collaborative environment on financial issues and to ensure the implementation and application of sound and effective practices and procedures related to financial and budgetary matters.
- Maintenance of accounting systems and data, ensure timely preparation and accurate submission of financial reports
- Manage the financial and compliance aspects of Government and Development and partner and ensure that expenses are incurred consistent with grant agreements and proved budget.
- Provide guidance on the maintenance and management of all accounting records of GFATM.
- Prepare the monthly/quarterly financial report, including financial narrative and variance analysis when necessary.
- Monitoring of cash flow through preparation of cash budgets and funding requests to ensure that sufficient cash is always available to meet operational needs.
- Manage the accounting reporting directly to the Line Director, Provide technical support to other stakeholders in formulating and implementing the financial systems, including grant management.
- Provide support during internal and external audit and ensure that appropriate measures are taken to address audit findings and recommendations.
- The signatory will engage himself to provide service for NTP and his functional title would be International Finance Consultant. He is accountable to line Director, NTP and work under his overall guidance. The signatory will perform day to day function under the direct supervision of program Manager, NTP.
- Any other duties assigned by Line Director of NTP.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)


Dr. Md. Anwarul Karim
Deputy Director, Tuberculosis
Programs and TB Control
DGHS, Dhaka, Bangladesh


Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Dhaka, Bangladesh


[Signature]
[Name]
[Title]
[Address]

Area : Tuberculosis
Sub-area : TB Program, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : December, 2008.

Education: MBBS or equivalent degree with Post Graduation degree in Public Health / DTCD.

Skills: Proven quality over verbal communication with excellent proficiency in English language and expert in all applications of computer.

- He/She will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager for his day to day activities.
- To support overall TB program management, as regards planning development, implementation, supervision, monitoring and evaluation.
- To support management information system and data collection, processing and analysis for program monitoring and evaluation; procurement of drugs and other supplies.
- To support preparation of periodic progress report for the program; preparation of annual operational plan including budget.
- To coordinate the work of other national and international consultants on various components of the Program, and ensure timely implementation of the Program outputs and activities.
- Take responsibility for all reporting arrangements in the Program, and ensure timely submit reports to the Donors and Government counterpart when required.
- Assist relevant government agencies on policy reforms and actions required to achieve the Program outcomes;
- To organize the day-to-day budget, program operations encompassing quality control, monitoring, reporting, and to oversee the timely processing of committal documents and liaising with Government and Donor's agencies.
- To develop and monitor reports on Program activities, developing and maintaining database to consolidate performance reporting, and to ensure follow-up on monitoring and supervision recommendations.
- In close collaboration with senior management and technical staff of NTP, to elaborate and implement comprehensive procedures of implementation of project in line with specific donor's requirements.
- To support the NTP in human resources issues; including human resource planning, monitoring and clearance of contracts, providing advice to technical units, interfacing with donor's requirement in Human Resources and finance to ensure congruence with donor's rules and regulations.
- Supervise and monitor NTP activities including field level.
- Will perform any other activities as and when required in relation to NTP activities and assigned by the Line Director.

Period of Contract: Yearly contract basis (Subject to renewal on satisfactory service records)

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7. Finance Manager (No. of Post-1)
Area : Tuberculosis
Sub-area : TB Finance, PMU, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date :2015.

Qualifications required

Chartered Accountant/ Cost Accountant of an experienced Accountant with Master in Accounting or Finance or Business Administration with at least 10 years experience in Accounting and finance responsibility.

Essential: At least 5 years of experience in budget, finance positions involving the management of large complex budgets and/or donor reporting.

Desirable: Having experience of UN organization and/or and international/National institution. Proficient in computer skills including MS Word, spread sheet in Excel and Power Point Presentation, Proficient in the use of analytical financial software including SPSS.

Duties & responsibilities:

1. He/She will accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager and Technical guidance of IFC for his /her day to day activities.
 - Preparation of Program Budget & Work plan compliance with Global Fund guideline.
 - Execute, coordinate, review & monitor all financial activities of the GFATM Grant as per financial SOP.
 - Preparation of Progress Update, Disbursement request and EFR using GF template.
 - Coordinate with auditors in finalizing annual / periodic or any other audits of the project.
 - Coordinate with PSM Personnel for all kinds of PSM activities of GFATM Grant.
 - Communicate and coordinate with Global Fund and Local Fund agent regarding financial issues regularly.
 - Preparation of all financial statements using accounting software and ensuring the GFATM requirement are followed.
 - Preparation of bank reconciliation statement and cash flow statement monthly quarterly and yearly.
 - Supervise activities carried out by accountant.
 - Undertake any other activities as assigned by the Line Director (TB-L and ASP).

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

Dr. Md. Ashraf Uddin
Deputy Director, MBDC-E
Programme Manager (6 (Indirect)) -
DGHS, Mohakhali, Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, MBDC-E
Programme Manager (6 (Indirect)) -
DGHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

8. M & E Expert (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Program, PMU, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : December, 2008.

Qualifications required:

Academic: MBBS with Masters in Public Health of equivalent discipline.

Working experience: Have at least five years working experience in developing and implementing monitoring and evaluating plan for public health programs.

Skills: Should be able to set indicators and develop monitoring and evaluation plan, reporting and recording formats, supervision and feedback plan and implement accordingly, generate progress reports as per donor and organizational requirements, excellent verbal, oral and written communications skills in English and Bangla and the ability to work effectively and amicably with members of a team, proficient in computer skills including MS Word, Spread Sheet in Excel and Power Point Presentation, proficient in the use of analytical software including SPSS.

Duties & responsibilities:

- He/she will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager for his day to day activities.
- To develop the monitoring and evaluation plan of the program to track work plan activities of TB program in line with indicators and tools.
- To assist NTP and partners in developing indicators, planned activities, monitoring plan and periodic evaluation as per guidelines.
- To assist in the development of program database on the basis of approved monitoring process and output indicator to facilitate data compilation and analysis.
- To assist in development of program level database.
- To provide technical assistance to NTP of ensure implementing M & E plan.
- To assist in designing and conducting training, workshop to enhance capacity building of NTP for effectively monitoring and evaluating their assigned activities.
- To provide technical assistance to NTP to design and conduct baseline survey, needs, impact assessments and evaluation.
- Will conduct periodic field visits to supervise schedule activities and assess the validity of the report submitted by the implementing partners.
- Ensure timely data collection, program progress, help in preparation and submitting progress report.
- Any other duty assigned by Line Director TB-Leprosy Control.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

Dr. Md. Ashraf Uddin
Deputy Director, AIDS &
Program Manager TB (Leprosy)
DHHS, Mohakhali, Dhaka

Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DHHS, Mohakhali Dhaka

Dr. Md. Ashraf Uddin
Deputy Director, AIDS &
Program Manager TB (Leprosy)
DHHS, Mohakhali, Dhaka

9. Lab and Infection Control Expert (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Program, Technical Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009

Qualifications required:

Education: Graduate in Medical Science (MBBS or Equivalent) with Master in Public Health / M.Phil/MD in Microbiology

Experience: At least 5 years of working experience in the field of communicable disease control, working experience in with TB laboratory services within National or International organization will be considered as an additional value

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care, particularly TB-laboratory services. Skills in communication and facilitating coordination among decision makers and NTP partners.

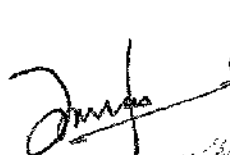
Languages required and the level & nature of their use: High level of proficiency in English and Bengali. Skills in report writing. Proficient in at using a computer to produce reports, prepare correspondence, compose e-mail and prepare multi-media presentations, operating skill and knowledge of Acrobat Reader, Microsoft Word, Excel and Power Point.

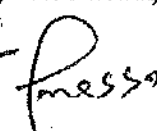
Duties & responsibilities:


- He/She will accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager for her day to day activities.
- Assist in identify TB-LAB needs and priorities, in liaison with divisional, district and upazila authorities and NGO partners.
- Assist with preparation of TB-LAB plans modules, TB-LAB materials, schedules and budgets for TB-LAB.
- Assist in supervision of staff performance to assess TB-LAB needs and effects of TB-LAB.
- Assess NTP human resources needs in quality and quantity and advise on additional requirements.
- Assist with preparation of plans of action, TB-LAB reports and monitoring and evaluation reports.
- Assist with developing and updating the Management Information System (MIS) for TB-LAB activities.
- Assist with capacity building of NTP counterpart.
- Any other duties assigned by Line Director TB-Leprosy.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)


Dr. Md. Ashraf Uddin
Deputy Director, MCH &
Programme Manager TB (In-charge)
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


Dr. Faizun Nassa
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Area : Tuberculosis
Sub-area : TB Program, Technical Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009

Education and Skills: Graduate in Medical science (MBBS or equivalent) with Master in Public Health

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skills applied to planning, implementation, monitoring and evaluation on procurement and supply. Skills in communication and facilitating coordination among decision makers and NTP partners.

Duties & responsibilities:

- Age: The maximum age for recruitment under Global Fund is 55 years and one can continue s/he service up to the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal.

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Dr. William A. H. H. H.
Deputy Director of the
Federal Bureau of Investigation
2015, Kipling Hall, D.C.

11. Divisional TB experts [(No. Of Post: (8) Dhaka (1), Rajshahi (1), Chittagong (1), Sylhet (1), Khulna (1), Barisal (1) Rangpur (1) Mymensingh (1)]

Area : Tuberculosis
Sub-area : TB Program, Technical Support, NTP
Category : Division
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009

Qualifications required:

Education and Skills: Graduate in Medical science (MBBS or equivalent) with Master in Public Health

Experience: At least 7 years of working experience in the field of communicable disease control, working experience in TB program with National or International Organization will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care, particularly TB services. Skills in communication and facilitating coordination among decision makers and NTP partners.

Languages required and the level & nature of their use: High level of proficiency in English and Bengali. Skills in report writing. Proficient in using a computer to produce reports, prepare correspondence, compose e-mail and prepare multi-media presentations, operating skill and knowledge of Acrobat Reader, Microsoft Word, Excel and Power Point.

Duties & responsibilities:

- He/She will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager.
- He/She will be directly supervised by the Divisional Director (Health) and send all correspondence through respective him.
- Assist NTP with planning, implementation, monitoring and evaluation of TB control activities in the respective division.
- Guide, coordinate, and monitor implementation of the TB control activities in the districts upazila's within the division in close collaboration with the civil surgeons and NGO partners.
- Prepare requirements for training in TB control activities; organize and participate in training/ orientation of staff and community members.
- Identify additional requirement for human resources.
- Organize and supervise the field activities on supervision and monitoring of DOT centers in collaboration with civil surgeons and NGO partners.
- Facilitate intra/inter sectoral coordination.
- Prepare field reports, supervision and monitoring reports, monthly plans of action and progress reports of the programme and submit these to NTP, civil surgeons and NGO partners.
- Collaborate in operational research carried out in the TB control services.
- Any other duties assigned by Line Director TB-Leprosy Control.
- Ready to serve any division in Bangladesh.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

12. Drug-Resistant TB Expert (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Program, Technical Support, NTP
Category : Central
Duration : One Year (Renewable/Extendable)
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009

Qualifications required:

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Dr. Md. Faruk Uddin
Joint Director, MSDG &
Program Manager TB (In-charge)
Dhaka, Bangladesh

Education: Graduate in Medical Science (MBBS or equivalent) with Master in Public Health /DTCD/MD

Experience: At least 7 years of working experience in communicable disease control, working experience in MDR-TB with National or International Organization will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care, particularly in MDR-TB. Skills in communication and facilitating coordination among decision makers and NTP partners.

Languages required and the level & nature of their use: High level of proficiency in English and Bengali. Skills in report writing. Proficient in using a computer to produce reports, prepare correspondence, compose e-mail and prepare multi-media presentations, operating skill and knowledge of Acrobat Reader, Microsoft Word, Excel and Power Point.

Languages required and the level & nature of their use: High level of proficiency in English and Bengali. Skills in report writing. Proficient at using a computer to produce reports, prepare correspondence, compose e-mail and prepare multi-media presentations, operating skill and knowledge of Acrobat Reader, Microsoft Word, Excel and Power Point.

Duties & responsibilities:

- He will be accountable to Line Director (TB-L and ASP) and will work under overall guidance of Program for his day to day activities.
- Assist with preparation and implementation of DRS protocols and DOT plus guidelines.
- Assist with implementation, supervision, monitoring, evaluation of DRS and DOTS plus activities.
- Assist with monitoring and quality of the DRS and DOTS plus services and give recommendations for improvements
- Assist with defining of human resource development needs for DRS and DOTS plus and support strengthening of National/ Regional TB Reference Laboratory and monitor the quality control of the laboratory
- Assist with preparing requirements for logistics for DRS and DOTS plus and support strengthening of National/Regional TB Reference Laboratory and monitor the quality control of the laboratory
- Assist with developing and updating the Management Information System (MIS) for DRS and DOTS plus activities.
- Assist with preparation of Plans of Action, annual reports and monitoring and evaluation reports
- Assist with capacity building of NTP Partners
- Any other duties assigned by Line Director TB-Leprosy Control

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

13. PPM Expert (No. of Post-1)


Area : Tuberculosis
Sub-area : TB Program, Technical Support, NTP
Category : Central
Duration : One Year (Renewable/Extendable)
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009

Qualifications required:

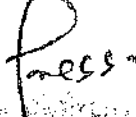
Education and Skills: Graduate in Medical science (MBBS or equivalent) with Master in Public Health


Experience: At least 5 years of working experience in the field of communicable disease control, working experience in TB- PPM program with National or International Organization will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care, particularly


Dr. Md. Faruk Hossain
Deputy Director, MDR-TB &
DOTS, National TB Reference Laboratory
Ministry of Health and Family Welfare
Government of Bangladesh

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Dr. Md. Faruk Hossain
Deputy Director & PM
National TB Reference Laboratory
Ministry of Health and Family Welfare
Government of Bangladesh


Dr. Md. Faruk Hossain
Deputy Director & PM
National TB Reference Laboratory
Ministry of Health and Family Welfare
Government of Bangladesh

TB-PPM program. Skills in communication and facilitating coordination among decision makers and NTP partners.

Languages required and the level & nature of their use: High level of proficiency in English and Bengali. Skills in report writing. Proficient in using a computer to produce reports, prepare correspondence, compose e-mail and prepare multi-media presentations, operating skill and knowledge of Acrobat Reader, Microsoft Word, Excel and Power Point.

Duties & responsibilities:

- S/he will be accountable to Line Director (TB-L and ASP) and will work under overall guidance of Program Manager for his day to day activities.
- Assist with planning and implementation of expansion of Directly Observed Treatment Short-Course (DOTS), recording and reporting in Public-Private Mix (PPM) initiatives
- Assist with supervision, monitoring and evaluation of PPM activities, identify areas for improvement, prepare recommendations for NTP and assist with implementation of recommendations
- Assist with monitoring the quality of the PPM services and give recommendations for improvements
- Assist with defining of human resource development needs for PPM initiatives
- Assist with developing and updating the Management Information System (MIS) for PPM activities
- Assist with preparation of Plans of Action, annual reports and monitoring and evaluation reports
- Assist with capacity building of NTP partners
- Any other duties assigned by Line Director of NTP

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue s/he service up to the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

14. Finance Officer (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Finance, PMU, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : August, 2008.

Qualifications required:

Education : B.com/M.com in Accounting or Finance any recognized University. Masters of Business Administration (MBA) in finance/CA (CC) will be treated as an additional value.

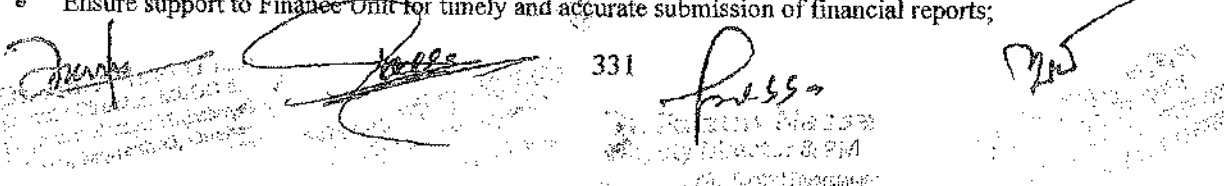
Experience : At least 3 years working experiences in the field of finance/accounts with reputed National or International Organizations.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer and required financial software (i.e. word processor, spreadsheet and database, etc.). Good knowledge over Financial planning, budgeting, accounting procedures and practices in an organized and methodical manner.

Languages required and the level & nature of their use: Proficient in English and Bengali.

Duties & responsibilities:

- Design, implement, and maintain accounting and financial internal control systems in order to provide appropriate level of security over the projects resources and operations;
- Provide financial management advice and assistance in the preparation and monitoring of quarterly/annual budgets;
- Lead in the preparation of budgets and assist in the preparation of operational plans, ensuring adequate resources.
- For project implementation, and adequate resources to provide support to the projects;
- Supervise all work practices of finance staff, maintenance of accounting systems and data, and the preparation of financial reports;
- Ensure support to Finance Unit for timely and accurate submission of financial reports;

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- Manage the financial and compliance aspects of Government and Donors and ensure that expenses are incurred consistent with grant agreements;
- Provide guidance on the maintenance and management of all accounting records.
- Preparation of the monthly/quarterly Financial Report ;
- Monitoring of cash flow through preparation of cash budgets and funding requests to ensure that sufficient cash is always available to meet operational needs;
- Manage the accountant reporting directly to the International/ Finance Manager
- Provide technical support to sub-recipient staff in formulating and implementing their accounting systems, including grant accounting; provide opportunities for training and orientation in finance and accounting;
- Provide support during internal and external audit and ensure that appropriate measures are taken to address audit findings and recommendations;
- Correspondence with the Global Fund and their Local Fund Agent (LFA), MoH&FW for all financial matters related to GFATM grant implementation
- Verification and reconciliation of the Statement of Expenditures prepared for submission to GFATM/LFA for adjustment of Progress Update cash saving or fund balance.
- Monitor budget variance against the actual expenses and prepare the reasons for variances.
- Inspection and checking all expense bills before LD (TB & Leprosy) and Finance Manager.
- Act as a team member and provide support to LD for procure any goods and service from GF fund;
- Any other duties assigned by Line Director TB-Leprosy Control.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

15. Monitoring & Evaluation (M&E) Officer: (No. of Post-3)

Area: Tuberculosis
Sub-area: TB Program , PMU, NTP
Category: Central
Reporting: Line Director (TB-L and ASP)
Commence Date: January 2012

Qualifications required:

Education : Master Degree from a recognized university. Statistics, Mathematics, social science background will get preference.

Experience : At least 3 years work experience in administration in any public health program. Similar experience in any international or UN organization will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skill applied to planning, implementation, monitoring and evaluation of public health program. Skills in communication and facilitating coordination among decision makers and NTP partners.

Languages required and the level & nature of their use: High level of proficiency in English and Bengali Proficiency in using a computer in all its applications particularly in Ms word, Excel, Power point and access and in operating skill in different software applications for data entry, compilation, interpretation and report preparation. Efficiency in online and web applications including internet and email.

Duties & responsibilities:

- He /She is accountable to Line Director LB-Leprosy and work under the supervision of the Program Manager and designated Deputy Program Manager.
- Provide support to strengthen program monitoring and evaluation systems under the directives of NTP authority.
- Participate and contribute to the development of monitoring and evaluation framework for the TB program activities.

[Signature]
 Deputy Director, TB & Leprosy Control
 National AIDS/SI/SB Control Program

[Signature]
 Deputy Director, TB & Leprosy Control
 National AIDS/SI/SB Control Program

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[Signature]
 Deputy Director, TB & Leprosy Control
 National AIDS/SI/SB Control Program

[Signature]
 Deputy Director, TB & Leprosy Control
 National AIDS/SI/SB Control Program

- Develop a regular review process with field sites to evaluate the utilization and impact of ongoing monitoring tools in order to measure improvements in program quality, giving feedback to field sites.
- Assesses the availability of data (inputs and data sources), flow of data, data quality, and use of data in the development of systems and data collection tools to capture data on TB indicators in the performance framework and assists in developing and/or adapting systems and procedures for timely recording, reporting and updating of baseline information at community level and other TB program service delivery points.
- Prepare the Performance frameworks and M&E Plans. Develops and manages timelines, tracking mechanisms.
- Provide support, trainings & capacity development of the staffs engaged for M&E in different tiers of Govt. partners, NGO's, Sub-Recipient (SR).
- Develop and update as necessary the Monitoring and Evaluation plans for grants, consistent with the national M&E framework as per instruction of the Line Director.
- Under the technical guidance program Manager and M&E Expert strengthen, Harmonize and standardize the existing data collection, analysis and reporting system, in Line with the national HMIS Plan and program Indicators.
- Performs necessary analysis of data gathered to accurately demonstrate program impact and accomplishments, as well as ensure best practices.
- Work with the M&E staff of MOH&FW, DGHS and others to collate and analyze all monthly data for reporting.
- Assist M&E Expert in presentation to external sources including donors and stakeholders as desired by senior management.
- Provide Support for the preparation of, quarterly, annual reports and other program reports in a timely manner as well as.
- Reviews the data quality Assist in the identification of potential implementation problems and bottlenecks of the program.
- All the HR activities of the GF supported NTP Officials.
- Any other tasks as may be assigned by the Line Director & Program Manager to support the overall.
- Management, Supervision, Monitoring and Evaluation for the implementation of the Program.
- Ready to serve anywhere in Bangladesh

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

16. MIS Officer (No. of Post-2)

Area : Tuberculosis
Sub-area : TB Program, Administrative & Logistic Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009.

Qualifications required:

Education : Bachelor degree from any recognized University with Statistics or information system as Major Subject.

Experience: At least 3 years of working experience in MIS services. Working experience TB or any public health program with National or International Organization will be counted as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer and required software (i.e. word processor, spreadsheet and database, etc.). Analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care.

Languages required and the level & nature of their use: Proficient in English and Bengali. Skills in Data management and report writing.

Duties & responsibilities:

- He/She is accountable to Line Director TB- Leprosy and work under the supervision of Program Manager, an designated Deputy Program manager. He will take necessary technical guidance from concern Consultant of the unit.
- Assist in developing, implementing and updating of MIS plan and strategies
- Ensure data collection, entry, analysis and interpretation of findings.
- Assist in monitoring and evaluation of MIS system.

[Signature]
 Deputy Director, TB Control Program
 Dhaka

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 Deputy Director, TB Control Program
 Dhaka

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 Deputy Director, TB Control Program
 Dhaka

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 Deputy Director, TB Control Program
 Dhaka

- Preparation of quarterly and annual reports
- Assist in capacity building of NTP partners
- Any other duties assigned by the line Director TB-Leprosy Control.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

17. Store Officer (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Program, Administrative & Logistic Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : 2015

Qualifications required:

Education : Bachelor degree from any recognized University with Business Studies or Statistics as Major Subject.

Experience: At least 3 years of working experience as store services. Working experience TB or any public health program with National or International Organization will be counted as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer and required software (i.e. word processor, spreadsheet and database, etc.). Analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care.

Languages required and the level & nature of their use: Proficient in English and Bengali. Skills in Data management and report writing.

Duties & responsibilities:

- Assist in preparation of procurement plan and supplies of drugs and other logistics by providing accurate data and information;
- Assist in upgrading central and peripheral medical stores and establishing network at all levels including partners;
- Assist with monitoring of storage, usage, distribution of drugs and other logistics;
- Assist PSM Unit in drafting and publishing of bidding documents and announcements for supply of goods and services;
- Maintain records of preparation for scope of work for procurement and hire of professional services based on the approved work plan;
- Assist DPM (Procurement and Logistics) and Procurement Expert in arranging venue and the timing of bid evaluations meeting with evaluation panel members;
- Prepare bid evaluation documents, proposals, evaluation sheets and distribute to evaluation panel members, attend bid evaluation meetings and take note and keep minutes of the meetings;
- Carry out examination and verification of documents such as technical certificates or specifications/Authorization letter/Certificate of Origin such as ISO certificate etc.;
- Check quality of procured items and if not satisfied, ensure taking action to replace by the equipment or materials in compliance with the specifications stated in the proposals;
- Assist monitoring of storage, usages and distribution of drugs and other logistics to other medical depots by liaising with Central Medical Services Depot (CMSD);
- Responsible for clearing goods (drugs, other logistics) from airport/seaport in cooperation with the CMSD, DGDA and C&F Agent;
- Prepare monthly/ quarterly report on usages, distribution of drugs and other logistics
- Provide technical help to peripheral store to enhance on job skill development;
- Maintain Fixed Assets Register;
- Assist Store Keeper in proper storing and record keeping;
- Responsible for computerization and development of store inventory Management and Information System (MIS);
- Perform day-to-day work under supervision of Medical Officer;
- Any other duty assigned by Line Director TB-Leprosy control program.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

[Signature]
 Dr. Md. J. Hossain
 Deputy Director, TB-L & ASP
 Program Manager (TB-L & ASP)
 Dhaka, Bangladesh, Dhaka

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[Signature]
 Dr. Md. J. Hossain
 Deputy Director & PM
 TB-Leprosy Control Programme
 Dhaka, Bangladesh, Dhaka

[Signature]
 Dr. Md. J. Hossain
 Deputy Director & PM
 TB-Leprosy Control Programme
 Dhaka, Bangladesh, Dhaka

B) Administrative and Logistic Support Staff

18. Information Technology (IT) Assistant (No. of Post-1):

Area : Tuberculosis
Sub-area : TB Program, Administrative & Logistic Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009.

Education and Skills: Bachelor degree any discipline from any recognized University

Experience: Must have at least 5 years working experience in the field of Information Technology in National/ International Organization. Working experience in Public Health Program will be given preference

Knowledge, abilities & skills, including personal qualities & human relationships: Analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care.


Languages required and the level & nature of their use: Proficiency in English and Bengali. Skills in report writing, operating skill and knowledge of Networking, hardware peripherals and installation, Trouble Shooting, Web Designing, Data Base Software Acrobat, Reader, Microsoft Word, Excel and Power Point.

Duties & Responsibilities:

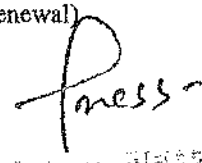
- He/she is accountable to Line Director TB-Leprosy and will perform his duties under the overall guidance of program Manager.
- Assist in establishing and maintaining Local Area Network (LAN) and wireless network system.
- Assist with upgrading PC with hardware peripherals and installation of latest operating system
- Ensure maintenance of the ICT equipment such as desktop, laptop, scanner, server and other equipments like photocopier, multimedia, fax machine.
- Keep internet and email systems up and running.
- Assist in the development or up gradation of existing NTP website.
- Maintain and update website regularly with digital contents, which includes but not limited to, electronic copy of procurement notice, vacancy announcement, e-learning documents, news and events, notice on training & workshop, picture/multimedia file of special events, any other e-content.
- Assist in relating back up of users and system data, configuration and restore whenever required.
- Provide ICT/technical support to end user.
- Assist in developing, implementing and updating of TB MIS and logistic MIS plans and strategies.
- Assist in data collection and maintain records and statistics including LMIS related to TB MIS and Logistic MIS.
- Assist in preparation of quarterly and annual reports from TB database and other documents for purpose of disseminating information.
- Assist in maintaining and monitoring of records in MIS system to ensure data security and integrity and preserve underlying records and documents of published reports.
- Responds to inquiries from internal and external parties for the purpose of providing information, facilitating communication among partners/stakeholders upon management approval.
- Communicates with peers to resolve problems and assist in the coordination of activities and processes.
- Assist in development of integrated ICT & MIS policies and procedures.
- Assist in designing digital contents for presentation in different workshops/seminar.
- Assist in ICT capacity building of NTP stakeholders and partners and ensure GFATM Programmatic supports.
- Any other duties assigned by the Line Director TB-Leprosy Control

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)


Dr. A. A. Rahman
Deputy Director
National TB Leprosy Control
Programme, Dhaka

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Dr. Faisal Wahid
Deputy Director & PM
National TB Leprosy Control Programme
Dhaka



19. Office Secretary (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Program, Administrative & Logistic Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009.

Qualifications required:

Education : Bachelor degree (any discipline) , from any recognized University

Experience At least 3 years experiences in clerical or administrative work . Working experience in the field of TB or any public health program with National or International Organization will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer and required software (i.e. word processor, spreadsheet and database, etc.). Good knowledge of modern office procedures and practices. Ability to work in an organized and methodical manner.

Languages required and the level & nature of their use: Proficient in English and Bengali.

Duties & responsibilities:

- He/She is accountable to Line Director TB-Leprosy and work under the supervision of Program Manager and designated Deputy Program manager .He/She will take necessary technical guidance from concern Consultant of the unit.
- Screen incoming correspondence, documents and reports and routes to the supervisor with full background material; ensures its distribution and follows up on deadlines.
- Draft/prepare general correspondence, briefing notes, background material, etc. on brief instructions or own initiative; type statements, reports, studies including statistical tables, etc., from manuscripts using word processing equipment. Take notes at meetings and prepare minutes.
- To maintain, in close collaboration with colleagues, the work area's filing system, and to maintain files for the project, obtaining relevant information as required;
- Maintain updates and monitors information on project activities in the Plan of Action and generates reports using Activity Monitoring System as required.
- Provide secretarial support to organize meetings, workshops and training courses, including preparation of related folders.
- Make travel arrangements for the supervisor; prepares briefing materials for his use on official trips or special meetings and in his absence, brief or note on matters for which the programme is responsible.
- Any other duties assigned by Line Director TB-Leprosy Control

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

20. Finance Assistant (No. of Post-1)

Area : Tuberculosis
Sub-area : TB Program, Administrative & Logistic Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009.

Qualifications required:

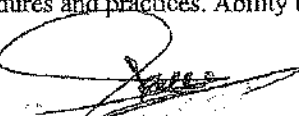
Education : Bachelor of Commerce majoring in accounting / finance

Or BBA majoring in accounting / finance from any reputed & recognized University.

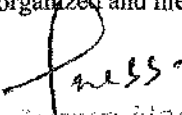
Experience At least 3 years experiences in National, preferably in an International organization in the financial field.


Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer and required software (i.e. word processor, spreadsheet and database, etc.). Good knowledge of modern office procedures and practices. Ability to work in an organized and methodical manner.


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Deputy Director & PM
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Tuberculosis Control Programme
Ministry of Health & Family Welfare
Government of Bangladesh


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Tuberculosis Control Programme
Ministry of Health & Family Welfare
Government of Bangladesh

Languages required and the level & nature of their use: High level of proficiency in English and Bengali.
Skills

Duties & responsibilities:

- He/She is accountable to Line Director TB-Leprosy and work under the supervision of Program Manager an designated Deputy Program manager .He will take necessary technical guidance from concern Consultant of the unit.
- Prepare request letters for procurement of goods and services including estimated budgets
- Follow-up procedures for timely procurement of goods and services
- Assist the Financial Consultants with preparation of financial reports
- Maintain Petty Cash
- Ensure performance of appropriate procedures for payments during meetings, workshops and trainings and proper recording of the expenses
- Assist financial department of NTP office with timely processing of financial reports of NTP program
- Prepare letters on request by superiors
- Maintain the filing system for financial documents
- Any other duties assigned by Line Director TB-Leprosy Control

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

21. PSM Assistant (No. of Post-1)

Area : Tuberculosis
Sub-area : TB PSMU, Administrative & Logistic Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009.

Educational Qualification: Bachelor degree with Commerce/Finance background preferably BBA from any recognized University.

Working experience: At least 3 years of working experience in store management. Working experience in TB program with National or International Organization will be counted as an additional value

Proficient at using a computer and required software (i.e. word processor, spreadsheet and database, etc.).

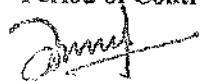
Analytical and organizational skills applied to planning, implementation, monitoring and evaluation of health care. Proficient in English and Bengali.

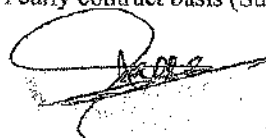
Duties & Responsibilities:

- He/She is accountable to Line Director TB-Leprosy and will perform his/her duties under the overall guidance of program Manager.
- Will work under the Technical guidance of Procurement Expert.
- Assist Procurement Expert to develop for preparation of plan for procurement and supplies of drugs and other logistics.
- Assist to develop tools for monitoring of Collection, storage, usages and distribution of drugs and other logistics.
- Follow up of clearance of supplies from sources.
- Help in printing and distribution of documentation materials.
- Prepare monthly/quarterly report on usages, distribution of drugs and other logistics.
- Maintain PSM related records and will give data input in relation to drugs and other supply management.
- Assist in periodical verification of stores.
- Prepare procurement related meeting minutes, communicating letters as per instruction of NTP management authority.
- Provide support and technical help to peripheral store personnel to enhance on job skill development.
- Any other duty assigned by Line Director TB-Leprosy Control.

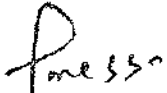
Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

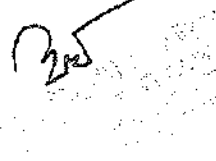
Period of Contract: Yearly contract basis (Subject to renewal)


Dr. S. K. Ghosh
Deputy Director TB-L


Dr. S. K. Ghosh
Deputy Director TB-L

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Dr. S. K. Ghosh
Deputy Director TB-L
National TB Leprosy Control Programme
2nd Floor, 1st Floor, Dhaka


Dr. S. K. Ghosh
Deputy Director TB-L
National TB Leprosy Control Programme
2nd Floor, 1st Floor, Dhaka

22. Programme Organizer (No. of Post-34)

Area : Tuberculosis
Sub-area : TB Program, Support at Civil Surgeon Office/ CDC, NTP
Category : District
Reporting : Line Director (TB-L and ASP)
Commence Date : 2013.

Qualifications required:

Education: HSC from any recognized Education board or university or equivalent degree with computer training from any Govt. institutions.

Experience: Working experience in any field of public health program will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer. Good knowledge of office procedures and practices..

Languages required: Proficient in English and Bengali.

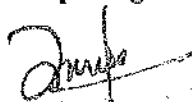
Duties & responsibilities:


- He is accountable to Line Director TB-Leprosy and will perform his duties under the overall guidance of program Manager.
- He will be directly supervised by the respective Civil Surgeon/Officer in Charge of the organization. He will be under the technical guidance & supervision of the respective Divisional TB Experts and he will also maintain close liaison with the Divisional TB Expert to promote program activities.
- As a part of the health system strengthening he will support, coordinate, supervise and monitor NTP activities along with leprosy control program activities of the district.
- Organize meetings, Seminar, workshops and training courses in the district and he will Prepare minutes, reports & SOE as directed by the NTP authority.
- Supervise TB & Leprosy control program activities in the upazila, Union, and community clinic level and provide necessary support to ensure quality DOTS.
- Assist to ensure proper registration, recording and reporting of TB & Leprosy patients by the TLCA including E-TB Manager
- Provide assistance to conduct regular quarterly monitoring meetings (QMM).
- Monitor stock position to ensure regular supply of Anti-TB drugs, Laboratory reagents and other logistics, forms, books including ACSM material to all DOT centers and update the TB related information in the display board of the Institution.
- Maintain co-ordination with NGO's, private sectors and other partners related with TB & Leprosy control activities.
- Organize awareness building activity and conduct health education sessions in the Outpatient department of the district hospital to raise community awareness to increase suspect, case finding and treatment compliance of TB & Leprosy patients.
- Collect and Compile quarterly report from upazilas and provide feedback for removing weakness through competent authority.
- He/she will provide necessary assistance to Foreign Delegates' and other external supervisory team.
- Perform any other duties assigned by the NTP authority.
- Ready to serve anywhere in Bangladesh

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

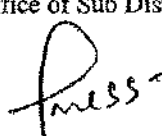
23. TB & Leprosy Control Assistant (TLCA)(No. of Post- 231)


Area : Tuberculosis
Sub-area : TB Program, support UH&FPO Office of Sub District, NTP
Category : Upazila (Sub District)
Reporting : Line Director (TB-L and ASP)


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Deputy Director & POC
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka


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Deputy Director & POC
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Dr. Faruk Hossain
Deputy Director & POC
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DGHS, Mohakhali, Dhaka


Dr. Faruk Hossain
Deputy Director & POC
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

Education: HSC from any recognized Education board or university or equivalent degree with computer training from any Govt. institution.

Duties & responsibilities:

- He/she will be accountable to and work under the overall control of Director MBDC Line Director TB Leprosy and work under the central supervision of Program manager.
- Respective Upazila Health & family planning officer will be local controlling officer in respect. He/She will approve monthly Tour program, approve casual leave and provide work statement.
- He/She will be supervised by Divisional TB Expert and provide technical guidance and submit annual appraisal for Performance evaluation.
- He/She will prepare and compile all TB data from all data sources of the upazila and prepare quarterly report for onward sending.
- He/She will enroll TB Patients and send to medical Officer for proper diagnosis and treatment health education.
- He/She will be responsible for on line data entry of TB Patients in E-TB manager & DHIS-2 software.
- He/She will help local authority for conducting training and health worker monthly /weekly meeting in relation to TB.
- He/She will travel to field to supervisor DOTS provided by Government Health worker and NGO workers.
- He/She will communicate NTP/Divisional TB experts for any necessary information.
- About TB Drugs and laboratory reagents and chemicals short fall.
- As all these posts are technical, so he/she will always keep the electronic data, records up to date and operate Gene Xpert test.
- Assist any foreign delegate to perform their task.
- Perform any other duty assigned by the NTP authority.
- Ready to serve anywhere in Bangladesh.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

24. Laboratory Attendant (No. of Post-44)

Area : Tuberculosis
Sub-area : TB Program, CDC Laboratory Support at District Level, NTP
Category : District
Reporting : Line Director (TB-L and ASP)
Commence Date : 2013.


Education : S.S.C pass from any secondary Education Board.


Experience: Working experience in any laboratory will be considered as an additional value.


Knowledge, abilities & skills: Good knowledge of Laboratory procedures and practices.


Duties & responsibilities:

- He/She is accountable to Line Director TB-Leprosy he/she will work under the technical supervision & guidance divisional TB-Expert/ Civil surgeon/CDH direct supervision of respective Consultant of the CDC.
- He/She will assist Laboratory Technologist of the CDC for his/her day to day work and he/she is also supervised by the NTP program officials and consultants.
- Cleans and maintains laboratory, Lab, equipment and instruments and PPE (Personal Protective Equipment) washes, cleans and Sterilizes glassware and bacteriological supplies. Dispose laboratory waste & consumables as per standard procedure.
- Sets up, calibrates, operates and performs minor maintenance on a variety of laboratory equipment and instruments.
- Prepares chemicals, reagents, bacteriological media, stains and standard test solutions for use.
- Maintains inventory of laboratory supplies.
- He/She will ensure proper aseptic and infection control precaution during sputum and other sample collection.
- Assist for proper registration of all TB suspects and provide necessary assistance of sputum Collection including other sample of examination in the laboratory.
- He/She will help Lab Technologist for preparation of indent and compilation of report.
- Maintain discipline and sitting arrangement for attending clients.


Dr. Md. Ashraf Uddin
Dep. Dir.
Mo. (NTP)
Dhaka


ডেপুটি পরিচালক (সেবারী)
সহকারী পরিচালক (সেবারী)
স্বাস্থ্য পরিদপ্তর, মহাখালী, ঢাকা।


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme
IGHS, Mohakhali, Dhaka.


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme
IGHS, Mohakhali, Dhaka.

- Maintain discipline and sitting arrangement for attending clients.
- Collects and preserves varied samples for analysis for specific locations according to a predetermined schedule; collects special samples as conditions.
- Any other duty assigned by the Line director and local authority.
- Ready to serve anywhere in Bangladesh.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

25. Driver (No. of Post-13)

Area : Tuberculosis
 Sub-area : TB Program, Administrative & Logistic Support, NTP
 Category : Central
 Reporting : Line Director (TB-L and ASP)
 Commence Date : January, 2009.

Qualifications required:

Education : Minimum SSC pass. Should have a valid permanent driving license for heavy transport.

Experience: At least 5 years of working experience as a driver in any National/International/ UN Organization.

Knowledge, abilities & skills: Knowledge of driving rules and regulations, skills in maintenance and minor repair of vehicle, maintain vehicle documentation (in English).

Languages required and the level & nature of their use: Written, Spoken and listening capacity in English is essential.

Duties & responsibilities:

- He is accountable to Line Director TB-Leprosy and work under the supervision of Program Manager an designated Deputy Program manager. He will take necessary technical guidance from concern Consultant of the unit.
- To provide transport services to the NTP Programme Supervisor, Divisional coordinators or other Officers/Consultants of NTP.
- Drive office vehicles for transport of authorized personnel and delivery, collection of mail, documents and other items, including packing and removal from vehicle, as directed by Supervisor;
- Responsible for the day-to-day cleanliness and maintenance of the assigned vehicle, checks oil, water, battery, brakes, tyres etc., performs minor repairs, arranges for other repairs and ensures monitoring of the repairs conducted at the workshops including usage of spare parts;
- Maintain logbook of all trips, daily mileage, purpose of trip, gas consumption, oil changes, greasing, etc.
- Ensures that the steps required by rules and regulations are taken in case of involvement in accident.
- Assist in filling, correspondence and documentation and perform any other duties as directed by supervisor.
- Ready to serve anywhere in Bangladesh according to the needs of the programme.
- Any other duties assigned by Line Director TB-Leprosy Control.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

26. Office Shoyok (No. of Post-1)

Area : Tuberculosis
 Sub-area : TB Program, Office Support, NTP
 Category : Central
 Reporting : Line Director (TB-L and ASP)
 Commence Date : January, 2009.

Qualifications required:

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 Dr. Faruk Hossain
 Deputy Director & PM
 National AIDS/STD Control Programme
 19545, Motokhali, Dhaka

Education: Minimum class eight pass.

Experience: Previous working experience as MLSS will be treated as an additional value .

Knowledge, abilities & skills : Knowledge about office regulations, norms , official culture and etiquette .

Languages required: Written, Spoken and Understanding of English is essential as required

Duties & responsibilities:

- He/She will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager for his day to day activities.
- To be responsible for the day to day cleanliness of the office furniture, desks including building, Wall, floor ceiling rooftop etc and to serve the staff for official purpose as and when necessary.
- To be responsible for delivery of official letters to different offices as and when required.
- To be responsible for the security of the Government properties i.e: computer, furniture, almirah, file cabinets and all Govt. Materials.
- To perform other duties including filling photocopying collecting of documents as required, answering phone taking messages.
- To be ready to serve anywhere in Bangladesh according to the needs of the program.
- Any other duties assigned by the supervisor, Program Manager and Line Director.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

27. Security Guard (No. of Post-6)

Area : Tuberculosis
Sub-area : TB Program, Office Support, NTP
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : January, 2009.

Qualifications required:

Education : Minimum class-viii pass.

Experience: Previous working experience as Security Guard will be treated as an additional value .

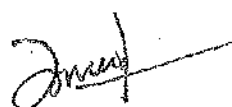
Knowledge, abilities & skills : Knowledge about office duties, regulations, norms, official culture and etiquette .

Languages required : Understanding of English is essential.

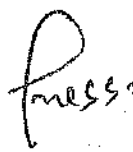
Duties & responsibilities:

- He is accountable to Line Director TB-Leprosy and works under the supervision of Program Manager an designated Deputy Program Manager. He will take necessary guidance from concern official in charge of the office.
- To provide office security Services to the NTP Programme Office building and compound and he is responsible for my loss, theft, rubbery and unusual damage of NTP properties during is duty time.
- Maintain security screening through register entry at the entry point of the Office for attending officials and visitors.
- He will bring it to notice of the authority for any security alarm and suspicion during his duty period to take appropriate action in time to protect NTP properties.
- Maintain Register books of all equipments, Machineries, assets, utensils, fitting fixing, furniture, electric good and appliances
- Ready to serve anywhere in Bangladesh according to he needs of the programme.
- Any other duties assigned by Line Director TB-Leprosy Control.

Age: Not more than 45 years.


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Program, Bangladesh Health
Services, Dhaka


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Program, Bangladesh Health
Services, Dhaka


Dr. M. A. Hossain
Deputy Director, TB & Leprosy
Program, Bangladesh Health
Services, Dhaka

28. HTC Counselor (No. of Post-1)

Area : HIV AIDS
Sub-area : HTC Centre, NIDCH
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : August 2014

Qualifications required:

Education: HSC from any recognized Education board or equivalent degree

Experience: Working experience in any field of public health program will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer. Good knowledge of office procedures and practices..

Languages required: Proficient in English and Bengali.

Duties & responsibilities:

- He / She will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager.
- Provide pre and post test counseling to all clients seeking HIV antibody tests.
- Provide the result to clients and make appropriate referral
- Provide counseling assistance in regard to personal risk assessments, safer sex behaviors, partner notification and any related issues for those attending the VCT Clinic.
- Encourage the client to identify and persuade his sexual contacts (including his wife if there is one) to attend the clinic.
- Maintain all necessary documents and recall system for those clients who may need follow-up testing.
- Maintain confidentiality and security and client information at all times.
- Be aware of the public and media attention on STI/HIV/AIDS issues, including sexual health prevention, treatment, care and support and maintain a positive and highly professional approach in any contact with the general public.
- Provide family planning counseling and referral if necessary
- Prepare the monthly VCT-Tb, report and progress reports related with counseling & clinic.
- Any other duties assigned by Line Director, TB- Leprosy.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

29. HTC Lab Technician (No. of Post-1)

Area : HIV AIDS
Sub-area : HTC Centre, NIDCH
Category : Central
Reporting : Line Director (TB-L and ASP)
Commence Date : August 2014

Qualifications required:

Education : HSC from any recognized Education board or equivalent degree.

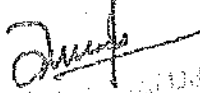
Experience: Working experience in any field of public health program will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer. Good knowledge of office procedures and practices..

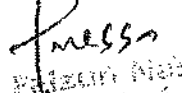
Languages required: Proficient in English and Bengali.

Duties & responsibilities:

- He / She will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager.
- Ensure the provision of high quality Rapid Testing for all clients
- Ensure the VCT records are kept to a high standard
- Ensure the proper stock for uninterrupted VCT service
- Assist with the organization, management and monitoring of VCT service delivery.
- Undertake additional tasks as assigned by the supervisor.


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Deputy Director & PM
National AIDS Control Programme
DGHS, Mohakhali, Dhaka


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Dr. Farzana Nadeem
Deputy Director & PM
National AIDS Control Programme
DGHS, Mohakhali, Dhaka



- Maintain central specimen for external quality control of testing
- A complete job description is attached herewith
- Any other duties assigned by Line Director, TB- Leprosy.

Age: The maximum age for recruitment under Global Fund is 55 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal)

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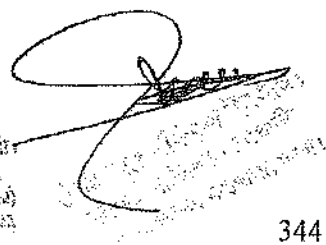
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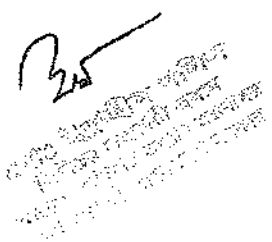
Terms of Reference (ToR) of the OP Manpower and consultant- ASP



Dr. Md. Masudul Uddin
Executive Director, NADCO &
National AIDS/STD Control Programme
BGHS, Mohakhali, Dhaka



Dr. Faizun Nessa
Deputy Director & PI
National AIDS/STD Control Programme
BGHS, Mohakhali, Dhaka



AIDS/STD Programme (NASP)

The Directorate General of Health Services (DGHS) of Ministry of Health and Family Welfare (MoHFW) is main government body responsible for overseeing, coordinating and monitoring prevention and control of HIV and AIDS and ensuring that the national HIV/ AIDS strategy and policies are implemented. The primary responsibilities are strategic direction, management and coordination, prevention, care support services for the PLHIV through private public partnership and monitoring and evaluation.

1. Divisional Coordinator (No. of Post-8)

Area : AIDS and STD Programme
Sub-area : ASP
Category : Division based
Reporting : PM- ASP
Commence Date : January, 2017.

Essentials for a candidature:

Education: MBBS or Post Graduation degree in any discipline.

Experience: At least 06 years working experience in HIV field and related areas as an expert/professional officer /Manager/Consultant or equivalent post in any National or International or NGO or Private organizations including 4 years working experience in the field of HIV and AIDS.

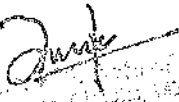
Skills: Proven quality over verbal communication with excellent proficiency in English language and expert in all applications of computer and report writing.


Duties & responsibilities:

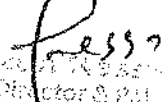
- He/She will be accountable to PM- ASP.
- To support HIV management information system and data collection, processing and analysis for program monitoring and evaluation; procurement of drugs and other supplies.
- To support preparation of periodic progress report for the program; preparation of annual operational plan including budget.
- To coordinate the work of other national and international consultants on various components of the Program, and ensure timely implementation of the Program outputs and activities.
- Take responsibility for all reporting arrangements in the Program, and ensure timely submit reports to the Donors and Government counterpart when required.
- Assist relevant government agencies on policy reforms and actions required to achieve the Program outcomes;
- To organize the day-to-day budget, program operations encompassing quality control, monitoring, reporting, and to oversee the timely processing of committal documents and liaising with Government and Donor's agencies.
- To develop and monitor reports on Program activities, developing and maintaining database to consolidate performance reporting, and to ensure follow-up on monitoring and supervision recommendations.
- Supervise and monitor ASP activities including field level.
- Will perform any other activities as and when required in relation to ASP activities and assigned by the Line Director.

Age: The maximum age for recruitment 45 years and one can continue his/ her service upto the age of 62 years.

Period of Contract: Yearly contract basis (Subject to renewal on satisfactory service records)


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2. Monitoring Coordinator(No. of Post-2)

Area : AIDS and STD Programme
Sub-area : ASP
Category : Division based
Reporting : DPM – M & E, ASP
Commence Date : January, 2017.

Qualifications required:

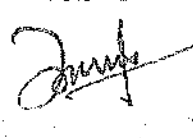
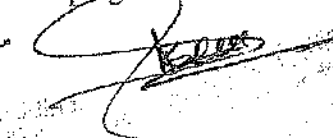
Education: Master Degree from a recognized university. Statistics, Mathematics, social science background will get preference.

Experience: At least 5 years work experience in any public health program among its 3 years in M & e. Similar experience in any National or International will be considered as an additional value.

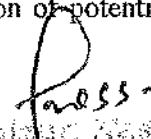
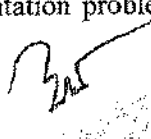
Knowledge, abilities & skills, including personal qualities & human relationships: High-level analytical and organizational skill applied to planning, implementation, monitoring and evaluation of public health program. Skills in communication and facilitating coordination.

Duties & responsibilities:

- He/She is accountable to Divisional Coordinator and work under the supervision of the Program Manager and designated Deputy/ Program Manager/ DPM M &E.
- Provide support to strengthen program monitoring and evaluation systems under the directives of ASP.
- Participate and contribute to the development of monitoring and evaluation framework for the ASP program activities.
- Develop a regular review process with field sites to evaluate the utilization and impact of ongoing monitoring tools in order to measure improvements in program quality, giving feedback to field sites.
- Assesses the availability of data (inputs and data sources), flow of data, data quality, and use of data in the development of systems and data collection tools to capture data on ASP indicators in the performance framework and assists in developing and/or adapting systems and procedures for timely recording, reporting and updating of baseline information at community level and other NASC program service delivery points.
- Prepare the Performance frameworks and M&E Plans. Develops and manages timelines, tracking mechanisms.
- Provide support, trainings & capacity development of the staffs engaged for M&E in different tiers of Govt. partners, NGO's, Sub-Recipient (SR).
- Develop and update as necessary the Monitoring and Evaluation plans for grants, consistent with the national M&E framework as per instruction of the Line Director.
- Under the technical guidance program Manager and M&E Expert strengthen, Harmonize and standardize the existing data collection, analysis and reporting system, in Line with the national HMIS Plan and program Indicators.
- Performs necessary analysis of data gathered to accurately demonstrate program impact and accomplishments, as well as ensure best practices.
- Work with the M&E staff of MOH&FW, DGHS and others to collate and analyze all monthly data for reporting.
- Assist M&E Expert in presentation to external sources including donors and stakeholders as desired by senior management.
- Provide Support for the preparation of, quarterly, annual reports and other program reports in a timely manner as well as.
- Reviews the data quality Assist in the identification of potential implementation problems and bottlenecks of the program.

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Dr. Palash Khatun
Deputy Director & PM
National AIDS/STD Control Programme
DGHS, Mohakhali, Dhaka

- Any other tasks as may be assigned by the Line Director & Program Manager to support the overall.
- Management, Supervision, Monitoring and Evaluation for the implementation of the Program.
- Ready to serve anywhere in Bangladesh

Age: The maximum age for recruitment is 45 years.

Period of Contract: Yearly contract basis (Subject to renewal)

3. Counseling coordinator, (No. of Post-1)

Area : HIV AIDS
Sub-area : N/A
Category : Central
Reporting : PM, ASP
Commence Date : January 2017

Qualifications required:

Education: Masters of discipline or Psychology is preferable

Experience: Working experience in 6 years in the HIV field, experience as HTC Counseling will be considered as an additional value.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer. Good knowledge of office procedures and practices.

Languages required: Proficient in English and Bengali.

Duties & responsibilities:

- He/She will be accountable to PM- ASP and will work under direct supervision and guidance of Deputy Program Manager.
- Provide training to HTC Counselor and relevant staffs.
- Compile the monthly HTC report and progress reports related with counseling and reported to Program Manager.
- Any other duties assigned by Line Director, TB- Leprosy and ASP.

Age: The maximum age for recruitment is 45 years

Period of Contract: Yearly contract basis (Subject to renewal)

4. Counselor, (No. of Post-23)

Area : HIV AIDS
Sub-area : HTC Centre, ASP
Category : Central
Reporting : Hospital Director/ super/ CS
Commence Date : January, 2017

Qualifications required:

Education: Graduation from any recognized university or equivalent degree

Experience: 3 Working experience in any field of public health program among its 2 years as HIV/ FP/ Nutrition/ any health aspect as counselor.

Knowledge, abilities & skills, including personal qualities & human relationships: Proficient at using a computer. Good knowledge of office procedures and practices.

Languages required: Proficient in English and Bengali.

Duties & responsibilities:

- Provide pre and post test counseling to all clients seeking HIV antibody tests.
- Provide the result to clients and make appropriate referral
- Provide counseling assistance in regard to personal risk assessments, safer sex behaviors, partner notification and any related issues for those attending the VCT Clinic.
- Encourage the client to identify and persuade his sexual contacts (including his wife if there is one) to attend the clinic.

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 Deputy Program Manager
 (HIV/AIDS Control Program)
 Ministry of Health and Family Welfare
 Government of Bangladesh

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 Deputy Director & PM
 National AIDS STD Control Programme
 Ministry of Health and Family Welfare
 Government of Bangladesh

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 Deputy Director & PM
 National AIDS STD Control Programme
 Ministry of Health and Family Welfare
 Government of Bangladesh

- Maintain all necessary documents and recall system for those clients who may need follow-up testing.
- Maintain confidentiality and security and client information at all times.
- Be aware of the public and media attention on STI/HIV/AIDS issues, including sexual health prevention, treatment, care and support and maintain a positive and highly professional approach in any contact with the general public.
- Provide family planning counseling and referral if necessary
- Prepare the monthly VCT-Tb, report and progress reports related with counseling & clinic.
- Any other duties assigned by Line Director, TB- Leprosy.

Age: The maximum age for recruitment is 45 years

Period of Contract: Yearly contract basis (Subject to renewal)

5. MT Lab (No. of Post-23)

Area : HIV AIDS
Sub-area : HTC Centre, ASP
Category : Divisional
Reporting : Hospital Director/ super/ CS
Commence Date : January 2017

Qualifications required:

Education: HSC with pathological degree from any recognized Education board or equivalent degree.


Experience: 2 years working experience as lab technologist/ MT lab.

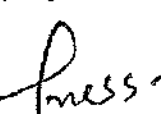
Duties & responsibilities:

- He / She will be accountable to Line Director (TB-L and ASP) and will work under direct supervision and guidance of Program Manager.
- Ensure the provision of high quality Rapid Testing for all clients
- Ensure the VCT records are kept to a high standard
- Ensure the proper stock for uninterrupted VCT service
- Assist with the organization, management and monitoring of VCT service delivery.
- Undertake additional tasks as assigned by the supervisor.
- Maintain central specimen for external quality control of testing
- A complete job description is attached herewith
- Any other duties assigned by Line Director, TB- Leprosy and ASP.

Age: The maximum age for recruitment is 35 years

Period of Contract: Yearly contract basis (Subject to renewal)


 Dr. Md. Ashraf Uddin
 Deputy Director, NDDG &
 Assistant Director TB (Infection)
 DGHS, Mohakhali, Dhaka


 Dr. Farzun Nassa
 Deputy Director & PM
 National AIDS/STD Control Programme
 DGHS, Mohakhali, Dhaka

TERMS OF REFERENCE FOR CONSULTANT

Terms of Reference (ToR)

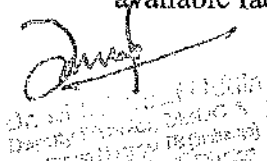
1. Senior Consultant (Program planning and implementation), ASP, DGHS, MoHFW

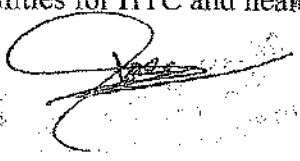
Background and Justification:

The National AIDS/STD Control Programme (NASP) within the Directorate General of Health Services (DGHS) of Ministry of Health and Family Welfare (MoHFW) is the main Government body responsible for overseeing, coordinating and monitoring the prevention and control of STI, HIV and AIDS, care support services for the PLHIV through private public partnership, following STI and HIV strategies and policies.

The Senior Consultant Program Planning and Implementation will assist in the implementation of the STI, HIV/ AIDS prevention project and time to time support the planning process of the OP and TOR and RFP. The specific tasks to be undertaken by the Senior Consultant Program Planning Implementation include the followings:

- Assist the LD/PM in programme planning, designing and monitoring the implementation of the programme activities in order to create a road-map for effective project implementation;
- Understand the strategic objectives; prepare implementation plan and review consolidated plan of the team members as well as partners organizations;
- Develop action plan (e.g. conduct training, revise operational methodology) and revise timelines, if required and provide on-going support during implementation;
- Disseminate project information and policy guidelines to project management and project staff including partners;
- Maintain the harmonize among NASP, Partners NGOs, Government stakeholders, Civil society and relevant stake holders;
- Coordinate effectively with the M&E team of the package and to strengthen the national M&E system;
- Support in organizing various relevant meetings/workshops with the implementing partners, civil society organizations, development partners and other relevant stakeholders;
- Establish review mechanisms (reporting matrix, path analysis) with inputs from team and external partners for project evaluation;
- Conduct field visits to evaluate implementation activities against agreed guidelines and provide feedback and assist to develop corrective action plan;
- Conduct monthly review meetings with package/project management team (e.g. to discuss performance against monthly work plan, learning, issues, challenges);
- Share progress updates with LD, PM and DPM regularly in order to minimize deviations from project implementation plans;
- Strengthen mechanisms for cooperation within and between government sector, development partner agencies and other stakeholders;
- Ensure combined private/public sector implementation since NGO plan as central roles in implementing interventions among Key population;
- Develop the plan for strengthening the capacity of GoB health sector and to ensure available facilities for HTC and health services;


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Ministry of Health and Family Welfare


Dr. Faruk Hossain
Deputy Director & PM
National AIDS/STD Control Programme

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Deputy Director & PM
National AIDS/STD Control Programme


Dr. M. A. Hossain
Deputy Director General
Ministry of Health and Family Welfare

- Increase capacity of the partners NGO regarding program planning, implementation, monitoring and evaluation etc;
- Support to prepare monthly, quarterly and annually reporting process related with implementation and editing, updating and finalize the reports;
- Liaison with relevant DPs, NGOs and other LDs as directed by LD;
- Will be responsible to the Line Director-NASP for his/her activities and extend all sorts of cooperation to the programme;
- Help in the revision of the related part of PIP/OP as and when necessary;
- Undertake any other task as assigned by the Line Director and the Programme Manager for HIV & AIDS in order to ensure effective execution of field activities;

Required Qualifications & Experience:

Academic Qualification: MBBS or Masters in Social Sciences, advanced degree in Public Health will be given preferred;

Experience: At least 15 years of working experience in the health program. Preference will be given to those candidates who have at least 10 years working experiences in the field of HIV and AIDS particularly with key populations, of which 6 years of experiences in senior management position like project manager, Team Leader and at least 2 years of experience in research. At least 10 years of experience with government sectors, coordinating with various civil society organizations. 8 years of experience in partners' management is essential in HIV and AIDS sector with Key population.

2.Senior Consultant (Procurement Supply Chain Management)

The Senior Consultant Procurement Supply Chain Management will assist in the procurement of NGOs services, goods and logistics and to ensure supply chain management following the OP. The specific tasks to be undertaken by the Senior Consultant Procurement Supply Chain Management include the followings:

- Assist the LD to procurement of NGOs service following PPR, GoB and World Bank procurement policy;
- Work as a Procurement Specialist under the direct guidance of LD/NASP and report to him regarding all the procurement related activities of the program;
- Provide assistance to ensure that all the GoB procurement (PPR) and guidelines are followed in procurement;
- Assist NASP to coordinate implementation arrangement with Development partners, MoHFW and Directors;
- Provide other support to NASP as necessary and undertake any other task related with procurement;
- Assist NASP to prepare and review procurement plan processing schedule, bidding document, request of proposal evaluation of bid and proposals;
- Oversee, monitor and advise the procurement entities to open L/C within 44 days of the signing of contract;
- Monitor and advise to the entities to implement the procurement in accordance with procurement plan, operation plan and procurement schedule;

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 National AIDS/STD Control Program
 Ministry of Health & Family Welfare
 Government of India

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 Deputy Director & PM
 National AIDS/STD Control Program
 Ministry of Health & Family Welfare
 Government of India

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[Signature]
 Dr. Falgun Narain
 Deputy Director & PM
 National AIDS/STD Control Program
 Ministry of Health & Family Welfare
 Government of India

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 Deputy Director & PM
 National AIDS/STD Control Program
 Ministry of Health & Family Welfare
 Government of India

- Prepare updated procurement status report and submit to Line Director;
- Provide institutional and on the job training to the officials of NASP on standard documents, guidelines and procedures of GOB in connection with procurement of services and goods;
- Assist NASP to coordinate monthly procurement review meeting;
- Other tasks assigned by the Line Director/related Program Manager

Required Qualifications & Experience:

Academic Qualification:

MBA or Social Science, degree on public procurement will be added value;

Experience: At least 15 years of experience in the field of procurement of GoB programme/projects particularly in the HPN sector. Must have working experience with the WB procurement guidelines and PPR. Experience of working with the donor funded experience project will be an advantage. Proficient in use of MS Office and Excel.

3.Senior consultant (Financial Management)

The main task of the senior consultant is to coordinate the expenditure and disbursement of program fund on time. Other specific task includes:

- Work as a financial expert under direct guidance of the LD of NASP and report to him regarding all the financial activities of the program or service package;
- Provide assistance to ensure that all GOB procedures and guidelines are followed during expenditure and disbursement of program proceeds;
- Facilitate works of NASP for timely expenditure of the program fund and meet GoB and World Bank compliance;
- Assist NASP to coordinate implementation arrangement with Development Partners and Directors for maintaining financial documents and registers;
- Provide other support to NASP as necessary and undertaking and other task related with financial matter;
- Assist NASP to ensure expenditure in accordance with the Operation Plan (OP);
- Monitor and oversee that the program fund are spending as per time schedule of the OP;
- Oversee monitor and advise to the concerned officials of NASP to spend fund in accordance with the program schedule;
- Provide institutional and on the job training to the officials of NASP on expenditure and disbursement of the program fund on time;
- Assist NASP to coordinate monthly financial review meeting including partners;
- Share with LD regarding the possible implementation in time as per WP;
- Other tasks assigned by the Line Director/Program Manager.

Required Qualifications & Experience:

Academic Qualification:

[Signature]
 Director
 National AIDS Control Programme
 Government of India

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 Deputy Director
 National AIDS Control Programme
 Government of India

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[Signature]
 Deputy Director & PA
 National AIDS Control Programme
 Government of India

[Signature]
 Director
 National AIDS Control Programme
 Government of India

Masters in Accounting, Finance, MBA or Equivalent.

Experience: At least 15 years of experience in the field of financial management of GoB or financial related field. Experience of working with the donor funded project will be an advantage. Proficient in use of MS Office and Excel. Manage large scale of finance in NGOs or government sector. Experience in partners management is highly desirable.

4.Senior Consultant (Research, Monitoring and Evaluation)

The Senior Consultant, Research, Monitoring and Evaluation will work to strengthen the NASP as learning and guiding organization through ensuring and strengthening an appropriate Research and M&E system for and effective response for HIV prevention.

Job Responsibilities:

In particular the RM&E Specialist will support NASP to:

- Design and develop the ToR and RFP for performing operational research and others research in consultation with LD and PM, NASP;
- Develop the research methodology and assist to procure research consultant/firm for conducting necessary research and study;
- Design performance monitoring system, facilitate its implementation and support information based decision making;
- Design, develop and implement the National M&E system in collaboration with stakeholders;
- Provide technical assistance to strengthen the existing system of HIV serological and behavioral surveillance system and use in program planning and facilitate dissemination of results;
- Facilitate optimum utilization of available information through building capacity of analysis and reporting;
- Develop a monitoring guideline and facilitated training to M & E personnel of the partners organization;
- Develop a mechanism to collect data from field level and sharing with partners regarding target versus achievement;
- To maintain data base of different data and share with NASP specially with LD;
- Coordination and collaboration with DGHS and DGFP MIS and NGOs related with M&E of HIV/AIDS and STD;
- Preparation of progress report as per M&E findings for the MOHFW and others;
- Other tasks assigned by the Line Director/ relevant Program Manager.

Required Qualifications & Experience:

Qualification: MBBS/Master in Social Science/ Statistics or equivalent, Masters in Public Health will be preferred.

Experience: Experience: At least 15 years of working experience in the health program. Preference will be given to those candidates who have at least 10 years working experiences in the field of HIV and AIDS particularly with key populations, of which 5 years of

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National AIDS/STD Control Programme

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experiences in monitoring and evaluation and at least 3 years of experience in research. Having at least one training on Qualitative and Quantities research or data management. Experience in SPSS is essential.

5. Consultant (Training, Advocacy and BCC)

The Consultant BCC and advocacy will work to strengthen NASP's role creating greater awareness of the epidemic, stimulating the political will to respond effectively and in the creation and support of local and national leaders. In particular the Training, Advocacy and BCC Specialist will be responsible the following task:

- Assist in development of advocacy effort to the members of the political and social leadership including local authorities, parliamentarians, national religious and other opinion leaders and civil society;
- Develop BCC and advocacy plan for NASP and also partners organization and conduct the session accordingly;
- Develop a plan of action for provide training on BCC and advocacy to the partners and also GoB officials;
- Strengthen communication and resource center at NASP to assist in documenting research and surveillance findings, good practices, lessons learned and disseminating them;
- Develop approached to and monitor the knowledge and sensitivity of media personnel to STI, HIV/AIDS and HBC;
- Coordinate with other partner for effective implementation of advocacy and communication strategy;
- Preparation of comprehensive and annual plan and share with NASP and partners;
- Assist to develop BCC materials for different level stakeholders;
- Develop training module and facilitate training to different level staff for smooth function of the project activities;
- Ensure that the national response is sensitive to issues of gender, respects the rights and dignity of all people and involve those infected and affected by the epidemic.
- Other tasks assigned by the Line Director/Program Manager.

Required Qualifications & Experience:


Academic Qualification:


MBBS or Social Science or development studies or Mass Communication;

Experience: At least 10 years' experience in the field of HIV/AIDS/STD, of which 5 years of experience with GoB health sector program. At least 5 years of experience to develop IEC/BCC materials for Key population. 5 years of experience to conduct national level workshop/press conference/seminar/meeting and training.

6. Consultant (Communication and documentation)

The incumbent will work under the guidance of the Line Director and relevant PM to support the area of communication and documentation related with HIV-AIDS and STD.


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Deputy Director & M.
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Deputy Director & M.
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Dr. P. K. Shrestha
Deputy Director & M.

Responsibilities (not limited to):

- Review and provide technical inputs in BCC related materials (TV/radio drama, billboards, leaflet, flash cards, flipcharts, posters, stickers etc.) prepared by different development partners including UN Agencies for NASP/Govt. approval;
- Mechanism (BCCM) and different development partners, e.g. UNAIDS, UNICEF, WHO, UNODC, UNOPS, national and international NGOs;
- Prepare Progress Report and activity updates of the national program for donors, DGHS and Ministry;
- Report write-up, prepare PP presentation, fact sheets and notes for NASP, DGHS, MOHFW and PMO;
- Coordinate publications of NASP and maintain proper documentation;
- Develop partnership and linkage with all mass media agencies both electronics and non-electronics and provide the Line Director/PM with necessary technical communication/educational support in developing micro intervention;
- Prepare comprehensive and annual Work Plan;
- Assist to Training, Advocacy and BCC consultant for developing BCC materials;
- Communication with donors and different TV, Radio and different mass media;
- Ensure effective communication of NASP with DGHS, Bangladesh Country Coordination
- Provide input in NASP's program supervision and management decision.

Required Qualifications & Experience:

Academic Qualification:

Master of Mass Communication or social science or equivalent;


Experience: At least 10 years' experience in the field of HIV/AIDS/STD, of which 5 years of experience in communication sector like print, electronic media. At least 5 years of experience to develop IEC/BCC materials for Key population.

7. Junior Consultant (HIV / AIDS treatment service)

The incumbent will work under the guidance of the Line Director and relevant PM to support the area of HIV / AIDS treatment service.

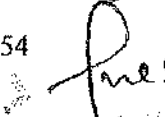
Responsibilities (not limited to):


- Review and provide technical inputs in development of HTC guideline for HTC center at GoB and NGOs settings;
- Develop a referral mechanism of the PLWHA to the GoB and private clinic for ARV;
- Assist to training, advocacy and BCC consultant for development PLWHA sensitive materials and conduct meeting with GoB health facilities to ensure ART services without stigmatize and discrimination;
- Conduct meeting with community leaders and religious leader regarding the PLWHA;


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- Develop IEC/BCC for religious leader, community leaders and policy makers regarding the role and responsibilities which lead to reduce stigma and discrimination;
- Maintain a good liaison with GoB, NGOs and PLWHA self-help group and their network for smooth operation of the project;
- Prepare Progress Report and activity updates of the national program for donors, NASP, DGHS and Ministry;
- Report write-up, prepare PP presentation, fact sheets and notes for NASP, DGHS, MOHFW and PMO;
- Coordinate publications of NASP and documentation;
- Prepare comprehensive and annual Work Plan;
- Communication with donors and different CBOs and NGOs for data collection and then take necessary action;
- Ensure that all of the identify LPWHA is under ART services;
- Ensure effective communication of NASP with DGHS, Bangladesh Country Coordination
- Provide input in NASP's program supervision and management decision.

Required Qualifications & Experience:

Academic Qualification:

MBBS with MPH, training on HIV treatment will be added value.

Experience: At least 8 years' experience in the field of HIV/AIDS/STD, of which 5 years of experience with PLWHA and ART sector. At least 5 years of experience to develop IEC/BCC materials for Key population.

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**22.7 List of running vehicles, National Tuberculosis Control Program
DGHS, TB-Gate, Mohakhali, Dhaka.**

SL.N O	Name of the OP	Vehicle Number	Type of vehicle (Pajero/Carr y Boy/Pick up/Micro/Am bulance)	Condition of the vehicles		Location (Designation/Program)	Remarks
				Functional	Non- Func tiona l		
1.	TB- LEPR OSY CONT ROL PROG RAM	DM Gha- 11-9404	Pajero Jeep	Functional		NTP, HQ, Director MBDC & LD, TB-Lep	Maintained by GOB Development Budget
2.		DM Gha- 11-9405	Mitsubishi Jeep	Functional		NTP, HQ, Deputy Director MBDC & PM, TB.	
3.		DM Tha- 11-8131	Nissan Pickup	Functional		NTP, HQ, Deputy Director MBDC & PM, LEP.	
4.		DM Tha- 11-5019	Nissan Pickup	Functional		NTP, HQ, DPM (Co- ordination)	
5.		DM Tha- 11-5960	Nissan Pickup	Functional		NTP, HQ, Program work	
6.		DM Jha- 11-0294	Mitsubishi Rosa (Bus)	Functional		NTP, HQ, Staff duty	
7.		DM Gha- 02-2926	Land Cruiser Jeep	Functional		MOH&FW,	
8.		DM Tha- 11-5023	Nissan Pickup		Non- Func tional	NTP, HQ	
9.		DM-Tha- 13-2776	Ford Pickup	Functional		D.S (Par-3), MOH&FW	Maintained By Global Fund Budget up to 31 December- 2017. Than maintain will be from GOB Budget.
10.		DM-Tha- 13-2777	Ford Pickup	Functional		D.S (Par-2), MOH&FW	
11.		DM-Tha- 13-2778	Ford Pickup	Functional		NTP, HQ, Program Work	
12.		DM-Tha- 13-2779	Ford Pickup	Functional		NTP, HQ, AD (TBC & ADMIN)	
13.		DM Tha- 13-2215	Nissan Navara Carry boy	Functional		NTP, HQ, IFC & IPC	
14.		DM Tha- 13-2216	Nissan Navara Carry boy	Functional		NTP, HQ, Program work	
15.		DM AU- 11-2191	Mini Track	Functional		NTP, HQ, Shaymoli Central store	
16.		DM Tha- 11-5961	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Rangpur	
17.		DM Tha- 11-5962	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Rajshahi.	
18.		DM Tha- 11-5963	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Khulna	
19.		DM Tha- 11-5020	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Barisal	
20.		DM Tha- 11-5022	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Chittagong	
21.		DM Tha- 11-5021	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Shylhet.	
22.		DM Tha 11-5024	Nissan Pickup Carry boy	Functional		Divisional TB Expert, Dhaka.	

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22.8 Annexure-Lab Equipment- ASP

Consumables for HIV testing


Sl. No	Name of Item	Unit	Unit price	Quantity Required	Total amount (BDT)
1	Hand Gloves	Box	320	2,000	640,000
2	Alcohol pad	Box	90	2,000	180,000
3	Band Aid	Box	90	2,000	180,000
4	Hexisol	Bottle	115	700	80,500
5	CD Marker	Pcs	25	500	12,500
6	Clotech Solution 4 Liter	Bottle	115	500	57,500
7	Cotton	Roll	50	500	25,000
8	Bio-hazard bag	Pcs	3	26,000	78,000
9	Liquid soap	Bottle	90	500	45,000
10	Liquid soap (Refill)	Sachet	55	1,000	55,000
11	Zip lock bag	Pack	90	100	9,000
12	Utility gloves	Pair	100	500	50,000
13	Kitchen tissue	Pack	50	500	25,000
Total Taka					1,437,500


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