

		Annual Consolidated Procurement Plan (Goods) for the Period 2026-2027 FY														Amount in Lac Tk. (Budget)	
Ministry / Division		Medical Education & Family Welfare Division														GOB	0
Agency		Directorate General of Family Planning														RPA	4592.09
Procuring Entity Name & Code		Project Director, Inclusive Services & Opportunity for Host Community & FDMN (ISO)														DPA	0.00
Project /Program Name & Code		Inclusive Services & Opportunity for Host Community & FDMN (ISO) & 224402500														Total	4592.09

SL. No.	Package No.	Description: Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Tk. in lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	ISO/GD-01	Supply of Birth Control Supplies Oral Pill (3rd Gen and Apon) in selected facilities of Cox's Bazar, Noakhali, Bandarban, Rangamati and Chattogram districts	Cycle	3.0 Million 0.25 Million	OTM (NCT) e-GP	HOPE	RPA		Planned dates		30-Aug-26	22-Sep-26	20-Oct-26	3-Nov-26	6-Nov-26	27-Nov-26		26-Jan-27		
								Planned dates		0	23	28	14	3	21	89				
								Actual days												
								1650.00												
								137.50												
								1787.50												
2	ISO/GD-02	Supply of Birth Control Supplies Condoms in selected facilities of Cox's Bazar, Noakhali, Bandarban, Rangamati and Chattogram districts	Pcs	4.32 Million	OTM (NCT) e-GP	Project Director	RPA	172.80	Planned dates		18-Oct-26	03-Nov-26	01-Dec-26	8-Dec-26	11-Dec-26	25-Dec-26		23-Feb-27		
									Planned dates		0	16	28	7	3	14	68			
									Actual days											
3	ISO/GD-03	Supply of Injectables in selected facilities of Cox's Bazar, Noakhali, Bandarban, Rangamati and Chattogram districts	Pcs	0.67 Million	OTM (NCT) e-GP	Project Director	RPA	368.50	Planned dates		27-Sep-26	13-Oct-26	10-Nov-26	17-Nov-26	20-Nov-26	4-Dec-26		2-Feb-27		
									Planned dates		0	16	28	7	3	14	68			
									Actual days											
4	ISO/GD-04	Supply of IUD in selected facilities of Cox's Bazar, Noakhali, Bandarban, Rangamati and Chattogram districts	Pcs	22200	OTM (NCT) e-GP	Project Director	RPA	26.64	Planned dates		10-Jan-27	26-Jan-27	23-Feb-27	2-Mar-27	05-Mar-27	19-Mar-27		18-May-27		
									Planned dates		0	16	28	7	3	14	68			
									Actual days											
5	ISO/GD-05	Supply of Implant in selected facilities of Cox's Bazar, Noakhali, Bandarban, Rangamati and Chattogram districts	Pcs	43400	OTM (NCT) e-GP	HOPE	RPA	1085.00	Planned dates		30-Aug-26	22-Sep-26	20-Oct-26	3-Nov-26	06-Nov-26	27-Nov-26		26-Jan-27		
									Planned dates		0	23	28	14	3	21	89			
									Actual days											
6	ISO/GD-06	Procurement of DDS Kit	Nos.	5250	OTM (NCT) e-GP	Project Director	RPA	630.00	Planned dates		23-Aug-26	15-Sep-26	13-Oct-26	20-Oct-26	23-Oct-26	13-Nov-26		12-Jan-27		
									Planned dates			23	28	7	3	21	82			
									Actual days											
7	ISO/GD-07	Procurement of Delivery Kits	Nos.	3600	OTM (NCT) e-GP	Project Director	RPA	129.60	Planned dates		15-Nov-26	01-Dec-26	29-Dec-26	5-Jan-27	08-Jan-27	22-Jan-27		23-Mar-27		
									Planned dates			16	28	7	3	14	68			
									Actual days											
8	ISO/GD-08	CC Camera and digital monitoring system in the repaired union facilities under the project	LS	1	OTM (NCT) e-GP	Project Director	RPA	137.60	Planned dates		20-Dec-26	03-Jan-27	31-Jan-27	7-Feb-27	10-Feb-27	24-Feb-27		25-Apr-27		
									Planned dates			14	28	7	3	14	66			
									Actual days											
9	ISO/GD-09	Procurement of office equipment for PIU	LS	1	OTM (NCT) e-GP	Project Director	RPA	17.85	Planned dates		15-Feb-27	01-Mar-27	15-Mar-27	29-Mar-27	01-Apr-27	15-Apr-27		14-Jun-27		
									Planned dates			14	14	15	3	14	60			
									Actual days											
10	ISO/GD-10	Procurement of Tab	Nos.	600	OTM (NCT) e-GP	Project Director	RPA	236.60	Planned dates		30-Aug-26	13-Sep-26	27-Sep-26	12-Oct-26	12-Oct-26	26-Oct-26		25-Dec-26		
									Planned dates			14	14	7	3	14	52			
									Actual days											
Total								4592.09												

27.07.26

Md. Khademul Islam Polin
Computer Operator
ISO for HC & FDMN Project

27.07.26

Mahmood Parvez
Co-Ordinator
ISO for HC & FDMN Project

27.07.26

Dewan Morshed Kamal
Project Director
ISO for HC & FDMN Project

27.07.26

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হস্তপরিচালক (অতিরিক্ত সচিব)
পরিবার পরিকল্পনা অধিদপ্তর