

Annual Procurement Plan FY : 2024-25

Ministry/Division : Ministry of Health & Family welfare  
 Agency : Directorate General of Drug Administration & Drug Tasting Laboratories  
 Procuring Entity & Code : Director General of Drug Administration

Package No	Economic Code	Description Of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost TK(in Lakh )	Time Code for Process	Not Used In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Notification Of Award	Contract Signing	Total Time To Contract Signature	Time For Completion Of Contract
3	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-01	3211102	Cleaning & Washing Items	No	As per Requirement	DPM/RFQM	HOPE	GOB	9.00	Planned Dates Planned Days	0	8/1/2024 0	8/11/2024 10	8/21/2024 10	8/25/2024 4	8/27/2024 2	8/29/2024 2	8/29/2024 28	9/13/2024 15
GR-02	3211106	Entertainment Expenses	Number	As per Requirement	DPM/RFQM	HOPE	GOB	4.00	Planned Dates Planned Days	0	8/5/2024 0	8/15/2024 10	8/25/2024 10	8/29/2024 4	9/1/2024 3	9/3/2024 2	9/3/2024 29	9/18/2024 15
GR-03	3211125	Advertising Expenses	Number	As per Requirement	DPM/RFQM/OTM	HOPE	GOB	20.00	Planned Dates Planned Days	0	9/5/2024 0	9/19/2024 14	10/3/2024 14	10/17/2024 14	10/24/2024 7	11/21/2024 28	11/21/2024 77	12/21/2024 30
GR-04	3211127	Books & Periodicals	Number	As per Requirement	DPM/ RFQM	HOPE	GOB	5.00	Planned Dates Planned Days	0	8/14/2024 0	8/24/2024 10	9/3/2024 10	9/7/2024 4	9/9/2024 2	9/11/2024 2	9/11/2024 28	9/26/2024 15
GR-05	3251106	Fish & Animal Feed	Number	As per Requirement from NCL	DPM	HOPE	GOB	0.10	Planned Dates Planned Days	0								
GR-06	3252105	Medical & Surgical Requisite	Number	As per Requirement from NCL	RFQM/OTM	HOPE	GOB	1.00	Planned Dates Planned Days	0	9/3/2024 0	9/17/2024 14	10/1/2024 14	10/15/2024 14	10/22/2024 7	11/19/2024 28	11/19/2024 77	12/19/2024 30
GR-07	3255101	Computer Consumables	Number	As per Requirement	DPM/RFQM/OTM	HOPE	GOB	10.00	Planned Dates Planned Days	0	9/3/2024 0	9/17/2024 14	10/1/2024 14	10/15/2024 14	10/22/2024 7	11/19/2024 28	11/19/2024 77	12/19/2024 30
GR-08	3255102	Printing & Branding	Number	As per Requirement	DPM/RFQM/OTM	HOPE	GOB	5.00	Planned Dates Planned Days	0	9/16/2024 0	9/30/2024 14	10/14/2024 14	10/28/2024 14	11/4/2024 7	12/2/2024 28	12/2/2024 77	12/30/2024 30

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GR-09	3255104	Stamps & Seals	Number	As per Requirement	DPM	HOPE	GOB	0.10	Planned Dates Planned Days Actual Dates	8/22/2024	9/5/2024	9/19/2024	10/3/2024	10/10/2024	11/7/2024	12/7/2024	
GR-10	3255105	Other Stationary	No	As per Requirement	DPM/RFQM/OTM	HOPE	GOB	18.00	Planned Dates Planned Days Actual Dates	0	14	14	14	7	28	77	30
GR-11	3256102	Chemicals	Number	As per Requirement from NCL	DPM/RFQM/OTM/e GP	HOPE	GOB	12.00	Planned Dates Planned Days Actual Dates	9/25/2024	10/9/2024	10/23/2024	11/6/2024	11/13/2024	12/11/2024	1/10/2025	30
GR-12	3256106	Uniforms	Number	As per Requirement	DPM/RFQM	HOPE	GOB	1.10	Planned Dates Planned Days Actual Dates	9/11/2024	9/21/2024	10/1/2024	10/6/2024	10/10/2024	10/17/2024	11/1/2024	15
GR-13	3257301	Ceremonies/ Festivals	Number	As per Requirement	DPM/RFQM	HOPE	GOB	6.00	Planned Dates Planned Days Actual Dates	8/30/2024	9/9/2024	9/19/2024	9/26/2024	9/30/2024	10/7/2024	10/22/2024	15
GR-14	3257304	Gardening	Number	As per Requirement	DPM/RFQM	HOPE	GOB	1.00	Planned Dates Planned Days Actual Dates	8/30/2024	9/9/2024	9/19/2024	9/26/2024	9/30/2024	10/7/2024	10/22/2024	15
GR-15	4112201	ICT Equipment	Number	As per Requirement	DPM/RFQM/OTM	HOPE	GOB	10.00	Planned Dates Planned Days Actual Dates	9/10/2024	9/24/2024	10/8/2024	10/22/2024	10/29/2024	11/26/2024	12/26/2024	30
GR-16	4112202	Computer & Accessories	Number	As per Requirement	RFQM/OTM/e GP	HOPE	GOB	40.00	Planned Dates Planned Days Actual Dates	9/11/2024	9/25/2024	10/9/2024	10/23/2024	10/30/2024	11/27/2024	12/27/2024	30
GR-17	4112314	Furniture	Number	As per Requirement	RFQM/OTM/e GP	HOPE	GOB	80.00	Planned Dates Planned Days Actual Dates	9/17/2024	10/1/2024	10/15/2024	10/29/2024	11/5/2024	12/3/2024	1/2/2025	30
GR-18	4112316	Other Machineries & Equipment	Number	As per Requirement	RFQM/OTM/e GP	HOPE	GOB	870.00	Planned Dates Planned Days Actual Dates	9/25/2024	10/9/2024	10/30/2024	11/13/2024	11/20/2024	12/18/2024	1/17/2025	30
<b>Total=</b>								<b>1092.30</b>									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR-01	3211131	outsourcing	No	As per Requirement	DPM/RFQM/OTM/e GF	DGDA	GOB	120.00	Planned Dates							8/14/2024		
SR-02	3258102	Furniture	No	As per Requirement	DPM/RFQM/OTM	DGDA	GOB	5.00	Planned Dates		9/1/2024	9/15/2024	9/29/2024	10/13/2024	10/20/2024	11/18/2024		12/18/2024
SR-03	3258103	Computer	No	As per Requirement	DPM/RFQM/OTM	DGDA	GOB	5.00	Planned Dates		9/5/2024	9/19/2024	10/3/2024	10/17/2024	10/24/2024	11/21/2024		12/21/2024
SR-04	3258105	Other Machineres & Equipment	No	As per Requirement	DPM/RFQM/OTM	DGDA	GOB	20.00	Planned Dates		9/5/2024	9/19/2024	10/3/2024	10/17/2024	10/24/2024	11/21/2024		12/21/2024
								Total = 150.00										

স্বঃ কবির হোসেন  
 বিষয় তত্ত্বাবধায়ক

স্বঃ মাহমুদ হোসেন  
 সহকারী পরিচালক

Md. Eyahya  
 Director

Major General Quazi Md Rashid-Un-Nabi  
 Director General  
 Directorate General of Drug Administration  
 Government of the People's Republic of Bangladesh