

Annual Procurement Plan for the FY 2023-2024

Budget: Development
Total: 115.54 lac
GOB: 8595.36 lac
RPA (GOB): 2958.68 lac

Ministry/Division		Ministry of Health & Family Welfare, Health Services Division																		
Agency		Directorate General of Drug Administration (DGDA)																		
Name of Operational Plan		Strengthening of Drug Administration & Management (SDAM)																		
Procuring Entity & Code		Line Director-SDAM & 224021021																		
Package No	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost Tk (in lakh)	Time code for process	Not used in Goods	Invite/Adve rise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GD-01	Procurement of Furniture <u>Lot-01:</u> Specialized Laboratory Equipment Oriented Furniture of Drug Testing Laboratory for Traditional Medicine <u>Lot-2:</u> Furniture for the officers of DGDA & DTL TM <u>Lot-3:</u> Furniture for the officers of DTL & DTL TM		As per requirement	OTM (NCT)	LD-SDAM	GOB + RPA(GOB)	436.00 (250+110+76)	Planned date		3/9/2023	11/10/2023	29/10/2023	8/11/2023	6/12/2023	13/12/2023		3/4/2024			
								Planned Days			28	10	28	7	14					
								Actual Date												
GD-02	Procurement of Computer, Hardware & Accessories (Computer, Printer, UPS)	1.5	40	OTM (NCT)	LD-SDAM	GOB	60.00	Planned date		1/11/2023	15/11/2023	29/11/2023	13/12/2023	20/12/2023	27/12/2023		7/2/2024			
GD-03	Procurement of Computer consumables		LS	OTM (NCT)	LD-SDAM	GOB	15.00	Planned date		1/12/2023	15/12/2023	29/12/2023	12/1/2024	19/1/2024	26/1/2024		8/3/2024			
								Planned Days			14	14	7	7		28		70	42	
								Actual Date												
GD-04	Advertisement through print and electronic media on Pharmacovigilance (PV), Rational Use of Drugs (RUD), Model Pharmacy		LS	DPM	LD-SDAM	GOB	42.00	Planned date		1/2/2024	15/2/2024	29/2/2024	14/3/2024	21/3/2024	28/3/2024		9/5/2024			
								Planned Days			14	14	7	7		28		70	42	
								Actual Date												
GD-05	Procurement of Raw Materials for Drug Testing Laboratory of Traditional Medicine.		LS	OTM (NCT)	LD-SDAM	GOB	50.00	Planned date		1/3/2024	15/3/2024	29/3/2024	12/4/2024	19/4/2024	26/4/2024		7/6/2024			
GD-06	Petrol, Oil & Lubricant		LS	Cash Purchase	LD-SDAM	GOB	61.60	Planned date												
								Planned Days												
								Actual Date												
GD-07	Repair and Maintenance of Motor Vehicles		LS	Cash Purchase	LD-SDAM	GOB	10.00													
GD-08	Procurement of Other Machinery and Equipments		As per requirement	OTM (NCT)	LD-SDAM	GOB (RPA)	51.00	Planned date		1/3/2024	15/3/2024	29/3/2024	12/4/2024	19/4/2024	26/4/2024		7/6/2024			
								Planned Days			14	14	7	7		28		70	42	
								Actual Date												
Total							725.60													

জিভি ও আরপিএ (জিভি) খাতে মোট ৭২৫.৬০ লক্ষ টাকার প্রকিউরমেন্ট প্ল্যান (গুডস) অনুমোদন করা হলো।

৩১ JUL 2023
মেজর জেনারেল মোহাম্মদ হুসেইন
মহাসচিবালক
ঐষ প্রশাসন আদমজর
গণস্বজাতন্ত্রী বাংলাদেশ সরকার

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Ministry/Division	Ministry of Health & Family Welfare, Health Services Division																
Agency	Directorate General of Drug Administration (DGDA)																
Name of Operational Plan	Strengthening of Drug Administration & Management (SDAM)																
Procuring Entity & Code	Line Director-SDAM & 224021021																
Package No	Description of Procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost Tk (in lakh)	Time code for process	Not used in Goods	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-01	Remaining Construction works of Drug Testing Laboratory for Traditional Medicine		As per requirement	OTM (NCT)	LD-SDAM	GOB	20.68	Planned date		3/9/2023	1/10/2023	29/10/2023	8/11/2023	6/12/2023	13/12/2023	87	3/4/2024
							20.68	Planned Days			28	10	28	7	14		112
								Actual Date									

20.68

জিওবি খাতে মোট ২০.৬৮ লক্ষ টাকার প্রকিউরমেন্ট প্ল্যান (ওয়ার্কস) অনুমোদন করা হলো।

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মোজার (জেনারেল) মোহাম্মদ ইউনুস
স্বাক্ষরিতাণক
স্বাক্ষর প্রকাশন অফিসের
স্বাক্ষরিতাণক স্বাক্ষরিতাণক সরকার

31 JUL 2023