



Annual Procurement Plan 2026-27 Dhaka Electricity Supply PLC (DESCO)

Approved by the Head of Procuring Entity (HOPE) on 18.06.2026

Annual Procurement Plan 2026-27 of DESCO has been estimated as follows:

DESCO'S Own Fund in CrTk:

Item Description	No. of Packages	Total Amount (Cr.Tk.)	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.	Remarks
Goods & Related Services	76	1,055.27	512.03	543.24	-
Works & Physical Services	13	347.75	40.28	307.47	-
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)	8	26.47	15.25	11.21	-
Emergency/ Incidental Procurement	1	10.00	10.00	0.00	-
Total	98	1,439.48	577.56	861.92	-

Z. Tahmid
26/06/26

Engr. Zulfiquar Tahmid

Executive Director (Procurement), DESCO

Md. Mafizul Islam Bhuiyan
18/06/2026

Engr. Md. Mafizul Islam Bhuiyan

Executive Director (Engineering) Addl. Ch., DESCO

Rashidur Rahman
18/06/26

Engr. Md. Rashidur Rahman

Executive Director (Operation), DESCO

A Z M Sharzil Hassan
18.06.2026

A Z M Sharzil Hassan

Executive Director (F&A), Addl. Ch., DESCO

A Z M Sharzil Hassan
18.06.2026

A Z M Sharzil Hassan

Executive Director (Admin & HRM), DESCO

Brig. Gen. Shameem Ahmed
18/06/26

Brig. Gen. Shameem Ahmed, ndc, psc (rtd.)

Managing Director, DESCO

SUMMARY

Expenses pertaining to the APP 2026-27 will come from DESCO's own fund. The costs against the APP 2026-27 has been estimated as follows:

DESCO'S Own Fund (New):

Item Description	No. of Packages	Total Amount (Cr.Tk.)	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.	Remarks
Goods & Related Services	61	767.82	224.57	543.24	-
Works & Physical Services	9	171.38	23.55	147.83	-
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)	7	25.62	14.40	11.21	-
Emergency/ Incidental Procurement	1	10.00	10.00	0.00	-
Total	78	974.81	272.52	702.29	-

DESCO'S Own Fund (Transferred from Revised APP 2025-26 to APP 2026-27):

Item Description	No. of Packages	Total Amount (Cr.Tk.)	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.	Remarks
Goods & Related Services	15	287.46	287.46	0.00	
Works & Physical Services	4	176.37	16.73	159.63	
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)	1	0.85	0.85	0.00	
Emergency/ Incidental Procurement					
Total	20	464.67	305.04	159.63	

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Comprehensive Description of the
APP 2026-27

Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
Goods & Related Services																			
1	G 1	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [New]	Planned	OTM / DPM	e-GP	As per DOFP	8.52	Planned Dates	1-Aug-26	14-Sep-26	21-Oct-26	18-Nov-26	25-Nov-26	23-Dec-26	21-Jun-27	8.52	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
2	G 2	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [New]	Planned	OTM / DPM	e-GP	As per DOFP	8.12	Planned Dates	20-Nov-26	3-Jan-27	9-Feb-27	9-Mar-27	16-Mar-27	13-Apr-27	10-Oct-27	0.00	8.12		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
3	G 3	Procurement of 400V CT Operated Net Metering Unit (lot-1) [New]	Planned	OTM / DPM	e-GP	As per DOFP	7.15	Planned Dates	4-Aug-26	17-Sep-26	24-Oct-26	21-Nov-26	28-Nov-26	26-Dec-26	24-Jun-27	7.15	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
4	G 4	Procurement of 400V CT Operated Net Metering Unit (lot-2) [New]	Planned	OTM / DPM	e-GP	As per DOFP	5.85	Planned Dates	4-Nov-26	18-Dec-26	24-Jan-27	21-Feb-27	28-Feb-27	28-Mar-27	24-Sep-27	0.00	5.85		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl. No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
5	G-5	Procurement of Data Concentrator Unit (DCU) [Transferred from G-3 (lot-3)]	Planned	OTM / DPM	e-GP	As per DOFP	12.00	Planned Dates	10-Aug-26	23-Sep-26	30-Oct-26	27-Nov-26	4-Dec-26	1-Jan-27	30-Jun-27	12.00	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
6	G-6	Procurement of Smart Pre-paid Meter under TKDES System [New]	Planned	OTM / DPM	e-GP	As per DOFP	20.20	Planned Dates	1-Aug-26	14-Sep-26	21-Oct-26	18-Nov-26	25-Nov-26	23-Dec-26	21-Jun-27	20.20	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
7	G-7	Procurement of Smart Pre-paid Meter under Unified System & Data Concentrator Unit (DCU) [New]	Planned	OTM / DPM	e-GP	As per DOFP	32.20	Planned Dates	10-Nov-26	24-Dec-26	30-Jan-27	27-Feb-27	6-Mar-27	3-Apr-27	10-Sep-27	0.00	32.20		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
8	G-8	Procurement of Underground Cable [Transferred from G-4 (lot-2 & 3)]	Planned	OTM / DPM	e-GP	As per DOFP	230.00	Planned Dates	2-Aug-26	15-Sep-26	22-Oct-26	19-Nov-26	26-Nov-26	24-Dec-26	22-Jun-27	230.00	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (Cr/Tk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing		
9	G 9	Procurement of Underground Cable [New]	Planned	OTM / DPM	e-GP	As per DOFP	344.10	Planned Dates	12-Oct-26	25-Nov-26	1-Jan-27	29-Jan-27	5-Feb-27	5-Mar-27	1-Sep-27	0.00	344.10		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
10	G 10	Procurement of Underground Cable Accessories [Transferred from G-5]	Planned	OTM / DPM	e-GP	As per DOFP	2.29	Planned Dates	16-Jul-26	8-Aug-26	14-Sep-26	29-Sep-26	6-Oct-26	3-Nov-26	2-May-27	2.29	0.00		
								Planned Days		23	37	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
11	G 11	Procurement of Underground Cable Accessories [New]	Planned	OTM / DPM	e-GP	As per DOFP	2.32	Planned Dates	12-Sep-26	5-Oct-26	11-Nov-26	26-Nov-26	3-Dec-26	31-Dec-26	29-Jun-27	0.00	2.32		
								Planned Days		23	37	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
12	G 12	Procurement of 11 KV Ring Main Unit (R.M.U) [Transferred from G-6]	Planned	OTM / DPM	e-GP	As per DOFP	16.50	Planned Dates	15-Aug-26	7-Sep-26	14-Oct-26	29-Oct-26	5-Nov-26	3-Dec-26	1-Jun-27	16.50	0.00		
								Planned Days		23	37	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

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Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
13	G 13	Procurement of 11 KV Ring Main Unit (R.M.U) (lot-1) [New]	Planned	OTM / DPM	e-GP	As per DOFP	8.25	Planned Dates	15-Nov-26	8-Dec-26	14-Jan-27	29-Jan-27	5-Feb-27	5-Mar-27	1-Sep-27	0.00	8.25		
								Planned Days		23	37	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
14	G 14	Procurement of 11 KV Ring Main Unit (R.M.U) (lot-2) [New]	Planned	OTM / DPM	e-GP	As per DOFP	8.25	Planned Dates	15-Feb-27	10-Mar-27	16-Apr-27	1-May-27	8-May-27	5-Jun-27	2-Dec-27	0.00	8.25		
								Planned Days		23	37	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
15	G 15	Procurement of Conductor [New]	Planned	OTM / DPM	e-GP	As per DOFP	19.81	Planned Dates	5-Aug-26	18-Sep-26	25-Oct-26	22-Nov-26	29-Nov-26	27-Dec-26	25-Jun-27	19.81	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
16	G 16	Procurement of Conductor Accessories [New]	Planned	OTM / DPM	e-GP	As per DOFP	2.62	Planned Dates	5-Aug-26	28-Aug-26	4-Oct-26	19-Oct-26	26-Oct-26	23-Nov-26	22-May-27	2.62	0.00		
								Planned Days		23	37	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

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17	G - 17	Procurement of Service Cable (lot-1) [New]	Planned	OTM/ DPM/FCM	e-GP	As per DOFP	32.79	Planned Dates	3-Aug-26	16-Sep-26	5-Nov-26	3-Dec-26	10-Dec-26	7-Jan-27	7-May-27	32.79	0.00		
								Planned Days		44	50	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
18	G 18	Procurement of Service Cable (lot-2) [New]	Planned	OTM/ DPM/FCM	e-GP	As per DOFP	32.79	Planned Dates	26-Nov-26	9-Jan-27	28-Feb-27	28-Mar-27	4-Apr-27	2-May-27	30-Aug-27	0.00	32.79		
								Planned Days		44	50	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
19	G 19	Procurement of Steel Pole [New]	Planned	OTM /DPM	e-GP	As per DOFP	5.43	Planned Dates	23-Aug-26	15-Sep-26	22-Oct-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Apr-27	5.43	0.00		
								Planned Days		23	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
20	G 20	Procurement of SPC Pole [New]	Planned	OTM /DPM	e-GP	As per DOFP	6.21	Planned Dates	23-Aug-26	15-Sep-26	22-Oct-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Apr-27	6.21	0.00		
								Planned Days		23	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

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Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
21	G 21	Procurement of Pole Fittings [New]	Planned	OTM /DPM	e-GP	As per DOFP	2.68	Planned Dates	23-Aug-26	15-Sep-26	22-Oct-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Apr-27	2.68	0.00		
								Planned Days		23	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
22	G 22	Procurement of Single Phase Distribution Transformer [Transferred from G-11 with Quantity revision]	Planned	OTM /DPM	e-GP	As per DOFP	1.98	Planned Dates	20-Jul-26	12-Aug-26	18-Sep-26	16-Oct-26	23-Oct-26	20-Nov-26	20-Mar-27	1.98	0.00		
								Planned Days		23	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
23	G 23	Repair of Three Phase 200 kVA Distribution Transformer [Transferred from G-12 (lot-2)]	Planned	DPM	e-GP	As per DOFP	2.40	Planned Dates	As per Negotiation							2.40	0.00		
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
24	G 24	Procurement of Three Phase 250 kVA Distribution Transformer [New]	Planned	OTM/ DPM	e-GP	As per DOFP	15.20	Planned Dates	10-Aug-26	2-Sep-26	9-Oct-26	6-Nov-26	13-Nov-26	11-Dec-26	10-Apr-27	15.20	0.00		
								Planned Days		23	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

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25	G 25	Procurement of Transformer Oil [New]	Planned	DPM	e-GP	As per DOFP	4.76	Planned Dates	As per Negotiation							4.76	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													
26	G 26	Procurement of Transformer Accessories [New]	Planned	OTM/ DPM/RFQ	e-GP	As per DOFP	0.08	Planned Dates	8-Jul-26	29-Jul-26	4-Sep-26	2-Oct-26	9-Oct-26	6-Nov-26	5-May-27	0.08	0.00
								Planned Days		21	37	28	7	28	180		
			Actual	Actual Dates													
				Actual Days													
27	G 27	Procurement of Insulator & Disc Fittings [New]	Planned	OTM/ DPM/RFQ	e-GP	As per DOFP	2.64	Planned Dates	As per Negotiation							2.64	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													
28	G 28	Procurement of Capacitor Bank [New]	Planned	OTM/ DPM/RFQ	e-GP	As per DOFP	2.00	Planned Dates	8-Aug-26	29-Aug-26	5-Oct-26	2-Nov-26	9-Nov-26	7-Dec-26	5-Jun-27	2.00	0.00
								Planned Days		21	37	28	7	28	180		
			Actual	Actual Dates													
				Actual Days													

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Sl. No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
29	G 29	Procurement of MCCB [New]	Planned	OTM /DPM	e-GP	As per DOFP	3.00	Planned Dates	5-Sep-26	5-Oct-26	11-Nov-26	9-Dec-26	16-Dec-26	13-Jan-27	13-May-27	3.00	0.00		
								Planned Days		30	37	28	7	28	120				
			Actual	Actual Dates															
				Actual Days															
30	G 30	Procurement of 33 KV GIS R.M.U (Ring Main Unit) [Transferred from G-45]	Planned	OTM/DPM	e-GP	As per DOFP	2.73	Planned Dates	15-Jul-26	7-Aug-26	13-Sep-26	11-Oct-26	18-Oct-26	15-Nov-26	14-May-27	2.73	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
31	G 31	Procurement of 33 KV GIS R.M.U (Ring Main Unit) [New]	Planned	OTM/DPM	e-GP	As per DOFP	5.46	Planned Dates	15-Sep-26	8-Oct-26	14-Nov-26	12-Dec-26	19-Dec-26	16-Jan-27	15-Jul-27	0.00	5.46		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
32	G 32	Procurement of Lugs [New]	Planned	OTM/DPM/RFQ/D QM/DCP	e-GP	As per DOFP	0.42	Planned Dates	30-Jul-26	29-Aug-26	26-Sep-26	11-Oct-26	18-Oct-26	15-Nov-26	15-Mar-27	0.42	0.00		
								Planned Days		30	28	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															

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Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
33	G 33	Procurement of Super Enamel Wire for T&R Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	2.30	Planned Dates	10-Sep-26	1-Oct-26	16-Oct-26	31-Oct-26	7-Nov-26	5-Dec-26	4-Apr-27	2.30	0.00		
								Planned Days		21	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
34	G 34	Procurement of Copper Strip for T&R Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	0.47	Planned Dates	10-Sep-26	1-Oct-26	16-Oct-26	31-Oct-26	7-Nov-26	5-Dec-26	4-Apr-27	0.47	0.00		
								Planned Days		21	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
35	G 35	Procurement of Miscellaneous Transformer repair materials for T&R Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	0.99	Planned Dates	10-Sep-26	1-Oct-26	16-Oct-26	31-Oct-26	7-Nov-26	5-Dec-26	4-Apr-27	0.99	0.00		
								Planned Days		21	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
36	G 36	Procurement of Testing Equipment for T & R Division [Transferred from G-17 with Qty Revision]	Planned	OTM/ DPM	e-GP	As per DOFP	5.55	Planned Dates	8-Aug-26	21-Sep-26	28-Oct-26	25-Nov-26	2-Dec-26	30-Dec-26	28-Jun-27	5.55	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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37	G 37	Procurement of Tools & Accessories for T & R Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP.	0.20	Planned Dates	Field Procurement by Concerned Division								0.20	0.00	
								Planned Days											
			Actual						Actual Dates										
									Actual Days										
38	G 38	Procurement Spare Meter for T&R [New]	Planned	OTM/ DPM	e-GP	As per DOFP.	2.48	Planned Dates	22-Jul-26	12-Aug-26	3-Sep-26	1-Oct-26	8-Oct-26	5-Nov-26	4-May-27	2.48	0.00		
								Planned Days		21	22	28	7	28	180				
			Actual						Actual Dates										
									Actual Days										
39	G 39	Procurement Meter Repair Materials for T&R [New]	Planned	OTM/ DPM/RFQ	e-GP	As per DOFP	3.20	Planned Dates	26-Jul-26	18-Aug-26	24-Sep-26	22-Oct-26	29-Oct-26	26-Nov-26	25-May-27	3.20	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual						Actual Dates										
									Actual Days										
40	G 40	Procurement Misc. Repair & Maintenance Materials for MVSSM [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	7.67	Planned Dates	20-Jul-26	2-Sep-26	9-Oct-26	6-Nov-26	13-Nov-26	11-Dec-26	9-Jun-27	7.67	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual						Actual Dates										
									Actual Days										

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
41	G-41	Procurement of Spare Parts for MVSSM Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	6.02	Planned Dates	20-Jul-26	12-Aug-26	18-Sep-26	16-Oct-26	23-Oct-26	20-Nov-26	19-May-27	6.02	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
42	G-42	Procurement of Protection Relay & Relay Repairing Components for G,SP&EA [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	2.63	Planned Dates	15-Aug-26	7-Sep-26	14-Oct-26	11-Nov-26	18-Nov-26	16-Dec-26	14-Jun-27	2.63	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
43	G-43	Maintenance & Repairing of Power Transformer & Underground Cable Fault for Network Operation [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	5.50	Planned Dates	20-Jul-26	2-Sep-26	9-Oct-26	6-Nov-26	13-Nov-26	11-Dec-26	9-Jun-27	5.50	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
44	G-44	Procurement of Misc. Repair & Maintenance Materials for GSPEA Division [Transferred from G-21 (lot-13)]	Planned	OTM/ DPM	e-GP	As per DOFP	1.20	Planned Dates	20-Aug-26	12-Sep-26	19-Oct-26	16-Nov-26	23-Nov-26	21-Dec-26	19-Jun-27	1.20	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
45	G 45	Procurement of Misc. Repair & Maintenance Materials for GSPEA Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	0.77	Planned Dates	20-Aug-26	12-Sep-26	19-Oct-26	16-Nov-26	23-Nov-26	21-Dec-26	19-Jun-27	0.77	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
46	G 46	Annual Maintenance Contract (AMC) Schedule Materials for SCADA [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	11.97	Planned Dates	20-Jul-26	2-Sep-26	9-Oct-26	6-Nov-26	13-Nov-26	11-Dec-26	9-Jun-27	11.97	0.00		
								Planned Days		44	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
47	G 47	Procurement of Miscellaneous Materials for SCADA Division [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	1.16	Planned Dates	Field Procurement by Concerned Division							1.16	0.00		
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
48	G 48	Operation and Maintenance of GIS [Transferred from G-35 (T)]	Planned	OTM/ DPM	e-GP	As per DOFP	0.35	Planned Dates	5-Aug-26	20-Aug-26	4-Sep-26	19-Sep-26	26-Sep-26	24-Oct-26	21-Feb-27	0.35	0.00		
								Planned Days		15	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
49	G 49	AMC for Engineering Analysis Software (CYME). [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	3.10	Planned Dates	28-Aug-26	20-Sep-26	12-Oct-26	9-Nov-26	16-Nov-26	14-Dec-26	12-Jun-27	3.10	0.00		
								Planned Days		23	22	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
50	G 50	GIS Integrated SMART Distribution System in DESCO. [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	4.00	Planned Dates	28-Sep-26	21-Oct-26	12-Nov-26	10-Dec-26	17-Dec-26	14-Jan-27	13-Jul-27	0.00	4.00		
								Planned Days		23	22	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
51	G 51	GIS Software Update for focusing on SMART Distribution System Implementation with 3 years AMC. [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	12.85	Planned Dates	28-Sep-26	21-Oct-26	27-Nov-26	25-Dec-26	1-Jan-27	29-Jan-27	28-Jul-27	0.00	12.85		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
52	G 52	Procurement of Servers. [New]	Planned	OTM/ DPM	e-GP	As per DOFP	4.05	Planned Dates	28-Aug-26	20-Sep-26	27-Oct-26	24-Nov-26	1-Dec-26	29-Dec-26	27-Jun-27	4.05	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
53	G 53	Security Information and Event Management(SIEM) Solutions including UBA, Risk monitoring/DLP, and Security Orchestration, Automation, and Response (SOAR) for DESCO. [New]	Planned	OTM/ DPM	e-GP	As per DOFP	6.50	Planned Dates	28-Aug-26	20-Sep-26	27-Oct-26	24-Nov-26	1-Dec-26	29-Dec-26	27-Jun-27	6.50	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
54	G 54	Procurement of Oracle Database Appliance (ODA) X11-HA. [New]	Planned	OTM/ DPM	e-GP	As per DOFP	3.50	Planned Dates	28-Aug-26	20-Sep-26	27-Oct-26	24-Nov-26	1-Dec-26	29-Dec-26	27-Jun-27	3.50	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
55	G 55	Miscellaneous Procurement for Network & System Administrator Division. [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	0.52	Planned Dates	20-Aug-26	4-Sep-26	26-Sep-26	24-Oct-26	31-Oct-26	28-Nov-26	27-May-27	0.52	0.00		
								Planned Days		15	22	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
56	G 56	Procurement of HES & Kafka Server, Storage and SAN Switch for Network & System Administrator Division. [New]	Planned	OTM/ DPM	e-GP	As per DOFP	19.05	Planned Dates	20-Sep-26	13-Oct-26	19-Nov-26	17-Dec-26	24-Dec-26	21-Jan-27	20-Jul-27	0.00	19.05		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
57	G 57	Data Center Active Part (Hardware Support & License Renew) [New]	Planned	OTM/ DPM	e-GP	As per DOFP	35.00	Planned Dates	30-Sep-26	23-Oct-26	29-Nov-26	27-Dec-26	3-Jan-27	31-Jan-27	30-Jul-27	0.00	35.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
58	G 58	Procurement of GPRS Module & Gateway. [Transferred from G-32 with Qty & Est. revision]	Planned	OTM/DPM/ RFQ	e-GP	As per DOFP	0.89	Planned Dates	20-Jul-26	12-Aug-26	3-Sep-26	1-Oct-26	8-Oct-26	5-Nov-26	4-May-27	0.89	0.00		
								Planned Days		23	22	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
59	G 59	Procurement of Miscellaneous Tools, Accessories & Hardware for Prepaid Metering. [Transferred from G-33 with Qty & Est. revision]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	1.54	Planned Dates	28-Jul-26	20-Aug-26	26-Sep-26	24-Oct-26	31-Oct-26	28-Nov-26	27-May-27	1.54	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
60	G 60	Procurement of BPLC and GPRS Module for Hexing DCU. [Transferred from G-34 with Qty & Est. revision]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	2.24	Planned Dates	15-Jul-26	7-Aug-26	13-Sep-26	11-Oct-26	18-Oct-26	15-Nov-26	14-May-27	2.24	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
61	G 61	Upgradation, Development & Support Service of Software for ICT. [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	0.54	Planned Dates	15-Aug-26	7-Sep-26	7-Oct-26	4-Nov-26	11-Nov-26	9-Dec-26	7-Jun-27	0.54	0.00		
								Planned Days		23	30	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
62	G 62	Upgradation & Development of TK-DES Prepaid System Software to accommodate all the smart prepaid meter in a single platform. [New]	Planned	OTM/ DPM	e-GP	As per DOFP	25.00	Planned Dates	15-Sep-26	8-Oct-26	14-Nov-26	12-Dec-26	19-Dec-26	16-Jan-27	15-Jul-27	0.00	25.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
63	G 63	Contract Renewal for smart meter communication (Robi axiana ltd) [New]	Planned	OTM/ DPM/ RFQ	e-GP	As per DOFP	4.50	Planned Dates	15-Aug-26	7-Sep-26	14-Oct-26	11-Nov-26	18-Nov-26	16-Dec-26	14-Jun-27	4.50	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
64	G 64	Procurement of AI-Based Integrated Performance Management System (AIPMS) Software. [New]	Planned	OTM/DPM	e-GP	As per DOFP	1.20	Planned Dates	10-Aug-26	2-Sep-26	9-Oct-26	6-Nov-26	13-Nov-26	11-Dec-26	9-Jun-27	1.20	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
65	G 65	Procurement of Computer/Computer Peripherals. [Transferred from G-28]	Planned	OTM/ DPM	e-GP	As per DOFP	4.20	Planned Dates	10-Jul-26	2-Aug-26	8-Sep-26	6-Oct-26	13-Oct-26	10-Nov-26	9-May-27	4.20	0.00		
								Planned Days		23	37	28	7	28	180				
			Actual	Actual Dates															
				Actual Days															
66	G 66	Supply of Annual Report-2026 with Envelop for DESCO. [New]	Planned	RFQ/DPM	e-GP	As per.DOFP	0.05	Planned Dates	Field Procurement by Concerned Division								0.05	0.00	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
67	G 67	Procurement of Electricity Bill Format, Clearance Certificate and Others [New]	Planned	OTM/RFQ/ FCM	e-GP	As per DOFP	1.13	Planned Dates	8-Aug-26	23-Aug-26	14-Sep-26	29-Sep-26	6-Oct-26	3-Nov-26	3-Mar-27	1.13	0.00		
								Planned Days		15	22	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
68	G 68	Procurement of Paper for all departments/divisions [New]	Planned	OTM/FCM/DPM/ RFQ/ DQM/DCP	e-GP	As per DOFP	0.48	Planned Dates	Field Procurement by Concerned Division								0.48	0.00	
								Planned Days											
			Actual	Actual Dates															
				Actual Days															

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Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.
69	G 69	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions: [New]	Planned	OTM/FCM/DPM/RFQ/ DQM/DCP	e-GP	As per DOFP	1.76	Planned Dates	Field Procurement by Concerned Division							1.76	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													
70	G 70	Procurement of Toner for Photocopiers for all departments/divisions [New]	Planned	OTM/FCM/DPM/RFQ/ DQM/DCP	e-GP	As per DOFP	0.17	Planned Dates	Field Procurement by Concerned Division							0.17	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													
71	G 71	Procurement of Furniture/Fixture for all departments/divisions.	Planned	OTM/FCM/DPM/RFQ/ DQM/DCP	e-GP	As per DOFP	1.23	Planned Dates	Field Procurement by Concerned Division							1.23	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													
72	G 72	Procurement of Office Equipment & others for all departments/divisions.	Planned	OTM/FCM/DPM/RFQ/ DQM/DCP	e-GP	As per DOFP	2.28	Planned Dates	Field Procurement by Concerned Division							2.28	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.
73	G 73	Procurement of Uniforms for Employees [New]	Planned	OTM/DPM/RFQ	e-GP	As per DOFP	0.28	Planned Dates	As per Negotiation							0.28	0.00
								Planned Days									
			Actual	Actual Dates													
				Actual Days													
74	G 74	Procurement of Miscellaneous Printing Stationeries [New]	Planned	OTM/FCM/ RFQ	e-GP	As per DOFP	0.44	Planned Dates	21-Aug-26	5-Sep-26	20-Sep-26	5-Oct-26	12-Oct-26	9-Nov-26	9-Mar-27	0.44	0.00
								Planned Days		15	15	15	7	28	120		
			Actual	Actual Dates													
				Actual Days													
75	G 75	Procurement of Vehicle: [New]	Planned	OTM/DPM	e-GP	As per DOFP	14.60	Planned Dates	21-Aug-26	13-Sep-26	20-Oct-26	17-Nov-26	24-Nov-26	22-Dec-26	20-Jun-27	14.00	0.00
								Planned Days		23	37	28	7	28	180		
			Actual	Actual Dates													
				Actual Days													
76	G 76	Design, Supply, Installation and Evacuation of Rooftop 900 kWp Solar PV System at DESCO's Own Offices & Substations. [Transferred from G-47]	Planned	OTM/DPM	e-GP	As per DOFP	3.60	Planned Dates	21-Jul-26	13-Aug-26	19-Sep-26	17-Oct-26	24-Oct-26	21-Nov-26	20-May-27	3.60	0.00
								Planned Days		23	37	28	7	28	180		
			Actual	Actual Dates													
				Actual Days													
Total (Goods & Related Services)							1055.27									512.03	543.24

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender.	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
Works & Physical Services																			
1	W 1	Procurement of Small Scale Construction Works (Mini Contractor). [Transferred from G-1]	Planned	OTM	e-GP	As per DOFP	3.22	Planned Dates	5-Aug-26	4-Sep-26	11-Oct-26	8-Nov-26	15-Nov-26	13-Dec-26	2-Dec-28	0.81	2.42		
								Planned Days		30	37	28	7	28	720				
			Actual	Actual Dates															
				Actual Days															
2	W 2	Procurement of Commercial Operation Support Service (COSS). [Transferred from W-2 (T)]	Planned	OTM	e-GP	As per DOFP	5.00	Planned Dates	5-Jul-26	4-Aug-26	10-Sep-26	8-Oct-26	15-Oct-26	12-Nov-26	1-Nov-28	1.46	3.54		
								Planned Days		30	37	28	7	28	720				
			Actual	Actual Dates															
				Actual Days															
3	W 3	Procurement of Lins and Equipment Maintenance (LEM).	Planned	OTM	e-GP	As per DOFP	140.00	Planned Dates	5-Sep-26	5-Oct-26	11-Nov-26	9-Dec-26	16-Dec-26	13-Jan-27	28-Dec-29	11.67	128.33		
								Planned Days		30	37	28	7	28	1080				
			Actual	Actual Dates															
				Actual Days															
4	W 4	Remaining Construction Works of 12 (Twelve) Storied Commercial Building with 06 (Six) Nos. Basement Floors for 'DESCO Head Office Building' at Plot No-49/A, Nikunja-2, Khilkhet, Dhaka [Transferred from W-2]	Planned	OTM/ DPM	e-GP	As per DOFP	167.65	Planned Dates	15-Aug-26	14-Sep-26	21-Oct-26	18-Nov-26	25-Nov-26	23-Dec-26	12-Dec-28	13.97	153.68		
								Planned Days		30	37	28	7	28	720				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
5	W 5	Annual Maintenance Contract (AMC) for Core SCADA, RTU/SAS & Telecom. [New]	Planned	OTM / DPM	e-GP	As per DOFP	20.00	Planned Dates	1-Aug-26	31-Aug-26	7-Oct-26	4-Nov-26	11-Nov-26	9-Dec-26	23-Nov-29	3.00	17.00		
								Planned Days		30	37	28	7	28	1080				
			Actual	Actual Dates															
				Actual Days															
6	W 6	Construction of Boundary Wall at Purbachal/ Uttara 3rd Phase/ Others in DESCO Area. [New]	Planned	OTM / DPM	e-GP	As per DOFP	5.00	Planned Dates	1-Aug-26	31-Aug-26	7-Oct-26	4-Nov-26	11-Nov-26	9-Dec-26	4-Dec-27	2.50	2.50		
								Planned Days		30	37	28	7	28	360				
			Actual	Actual Dates															
				Actual Days															
7	W 7	Construction of a 02-Storeyed Building for Complain Center, Local Store & Vending Station with Boundary Wall at Plot-07, Sector-09, Uttara. [New]	Planned	OTM / DPM	e-GP	As per DOFP	0.70	Planned Dates	22-Sep-26	13-Oct-26	4-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	22-Jun-27	0.70	0.00		
								Planned Days		21	22	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
8	W 8	Switch Yard Development of Tongi-2, 33/11 KV Sub-station with other associated works. [Transferred from W-8]	Planned	OTM / DPM	e-GP	As per DOFP	0.50	Planned Dates	22-Aug-26	12-Sep-26	4-Oct-26	19-Oct-26	26-Oct-26	23-Nov-26	22-May-27	0.50	0.00		
								Planned Days		21	22	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
9	W 9	Construction of Local Store for Shah Kabir S&D at Dakshinkhan 33/11 kV Sub-station Premises. [New]	Planned	OTM / DPM	e-GP	As per DOFP	0.15	Planned Dates	22-Sep-26	13-Oct-26	4-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	22-Jun-27	0.15	0.00		
								Planned Days		21	22	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
10	W 10	Installation of Safety Fencing over Boundary Wall at Tongi-2 33/11 kV Sub-station under Tongi (West) S&D Division. [New]	Planned	OTM / DPM	e-GP	As per DOFP	0.30	Planned Dates	22-Sep-26	13-Oct-26	4-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	22-Jun-27	0.30	0.00		
								Planned Days		21	22	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
11	W 11	Installation of Safety Fencing over Boundary Wall at Tongi-27 33/11 kV Sub-station under Tongi (West) S&D Division. [New]	Planned	OTM / DPM	e-GP	As per DOFP	0.25	Planned Dates	22-Sep-26	13-Oct-26	4-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	22-Jun-27	0.25	0.00		
								Planned Days		21	22	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															
12	W 12	Repair, Maintenance, Renovation and related Civil Works at Central Store (Mirpur), Agargaon-1 33/11kV Sub-Station and CAAB 33/11kV Sub-Station, DESCO [New]	Planned	OTM / DPM	e-GP	As per DOFP	0.48	Planned Dates	13-Aug-26	30-Aug-26	21-Sep-26	6-Oct-26	13-Oct-26	10-Nov-26	9-May-27	0.48	0.00		
								Planned Days		15	22	15	7	28	180				
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.		
13	W 13	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / Store / any other departments / division / establishment (Emergency Exit/Gate, Painting, Boundary Wall, Safety Fencing, Office Decoration Works etc.) & Miscellaneous Civil Works.	Planned	Any method	e-GP	As per DOFP	4.50	Planned Dates	As & When Required								4.50	0.00	
								Planned Days											
			Actual						Actual Dates										
										Actual Days									
Total (Works & Physical Services)							347.75									40.28	307.47		
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)																			
1	S 1	Consultancy Services for Various Department/Divisions. [New]	Planned	QCBS/FBS/RFP	e-GP	As per DOFP	0.60	Planned Dates	Field Procurement by Concerned Division								0.60	0.00	
								Planned Days											
			Actual						Actual Dates										
										Actual Days									
2	S 2	Preparation of Fire Safety Plan of Sub-stations premises within the jurisdiction area of DESCO and obtaining certificates from the Department of Fire Service and Civil Defence (DFS&CD) [Transferred from S-2]	Planned	QCBS/FBS	e-GP	As per DOFP	0.85	Planned Dates	30-Aug-26	20-Sep-26	5-Oct-26	20-Oct-26	27-Oct-26	24-Nov-26	24-Nov-26		0.85	0.00	
								Planned Days		21	15	15	7	28					
			Actual						Actual Dates										
										Actual Days									
3	S 3	Hiring of Transport Service (Sedan Car-1) [New]	Planned	QCBS/FBS	e-GP	As per DOFP	6.30	Planned Dates	1-Jul-26	22-Jul-26	6-Aug-26	21-Aug-26	28-Aug-26	25-Sep-26	14-Sep-28		3.15	3.15	
								Planned Days		21	15	15	7	28	720				
			Actual						Actual Dates										
										Actual Days									

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Comprehensive Description of APP 2026-27

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.
4	S	4	Planned	QCBS/FBS	e-GP	As per DOFP	4.61	Planned Dates	30-Jul-26	20-Aug-26	4-Sep-26	19-Sep-26	26-Sep-26	24-Oct-26	13-Oct-28	1.73	2.88
								Planned Days		21	15	15	7	28	720		
								Actual Dates									
								Actual Days									
5	S	5	Planned	QCBS/FBS	e-GP	As per DOFP	6.91	Planned Dates	10-Oct-26	31-Oct-26	15-Nov-26	30-Nov-26	7-Dec-26	4-Jan-27	24-Dec-28	1.73	5.18
								Planned Days		21	15	15	7	28	720		
								Actual Dates									
								Actual Days									
6	S	6	Planned	QCBS/FBS	e-GP	As per DOFP	1.20	Planned Dates	30-Jul-26	20-Aug-26	4-Sep-26	19-Sep-26	26-Sep-26	24-Oct-26	24-Oct-26	1.20	0.00
								Planned Days		21	15	15	7	28			
								Actual Dates									
								Actual Days									
7	S	7	Planned	QCBS/FBS	e-GP	As per DOFP	5.00	Planned Dates	30-Aug-26	20-Sep-26	5-Oct-26	20-Oct-26	27-Oct-26	24-Nov-26	24-Nov-26	5.00	0.00
								Planned Days		21	15	15	7	28			
								Actual Dates									
								Actual Days									

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Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Budget Provision in FY 2026-27	Budget Provision in FY 2027-28 and ongoing.	
8	S	8	Capacity Building for GIS Cell. [New]	Planned	QCBS/FBS	e-GP	As per DOFP	1.00	Planned Dates	30-Aug-26	20-Sep-26	5-Oct-26	20-Oct-26	27-Oct-26	24-Nov-26	24-Nov-26	1.00	0.00
				Planned Days		21	15	15	7	28								
				Actual														
				Actual Days														
Total (Services)							26.47									15.25	11.21	
UNFORESEEN & EMERGENCY PROCUREMENT																		
1	M	1	Emergency/ Incidental procurement of Goods/ Works/Services/Others	Planned	Any method	e-GP	As per DOFP.	10.00	Planned Dates	As and When Required							10.00	0.00
				Planned Days														
				Actual														
				Actual Days														
Total (Miscellaneous)							10.00									10.00	0.00	
Grand Total							1439.43										577.56	861.92

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**Detail of Procurement Package for
APP 2026-27**

ANNEXURE - G- 1

Procurement Name	: Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [New]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 8.52				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5)	nos	140	262,000	36,680,000
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5)	nos	140	262,000	36,680,000
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5)	nos	35	262,000	9,170,000
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5)	nos	10	262,000	2,620,000

ANNEXURE - G- 2

Procurement Name	: Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [New]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 8.12				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5)	nos	140	262,000	36,680,000
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5)	nos	140	262,000	36,680,000
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5)	nos	20	262,000	5,240,000
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5)	nos	10	262,000	2,620,000

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ANNEXURE - G- 3

Procurement Name	Procurement of 400V CT Operated Net Metering Unit (lot-1) [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	7.15				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400/5A LTCT Metering Unit	nos	550	65,000	35,750,000
	200/5A LTCT Metering Unit	nos	550	65,000	35,750,000

ANNEXURE - G- 4

Procurement Name	Procurement of 400V CT Operated Net Metering Unit (lot-2) [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	5.85				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400/5A LTCT Metering Unit	nos	450	65,000	29,250,000
	200/5A LTCT Metering Unit	nos	450	65,000	29,250,000

ANNEXURE - G- 5

Procurement Name	Procurement of Data Concentrator Unit (DCU) [Transferred from G-3 (lot-3)]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	12.00					
Brief Description of Procurement	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	3	Data Concentrator Unit (DCU)	nos	2000	60,000	120,000,000

ANNEXURE - G- 6

Procurement Name	Procurement of Smart Pre-paid Meter under TKDES System [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	20.20				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Single Phase Smart Pre-paid Meter (TKDES System)	nos	15000	6,300	94,500,000
	Three Phase Smart Pre-paid Meter (TKDES System)	nos	5000	21,500	107,500,000

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ANNEXURE - G- 7

Procurement Name	Procurement of Smart Pre-paid Meter under Unified System & Data Concentrator Unit (DCU) [New]							
Procurement Method	OTM / DPM							
Source of Fund	DESCO							
Approving Authority	As per DOFP							
Estimated Cost (Crore Tk)	32.20							
Brief Description of Procurement	lot	Item Description			Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Single Phase Smart Pre-paid Meter (Unified System)			nos	15000	6,300	94,500,000
		Three Phase Smart Pre-paid Meter (Unified System)			nos	5000	21,500	107,500,000
	2	Data Concentrator Unit (DCU)			nos	2000	60,000	120,000,000

ANNEXURE - G- 8

Procurement Name	Procurement of Underground Cable [Transferred from G-4 (lot-2 & 3)]							
Procurement Method	OTM / DPM							
Source of Fund	DESCO							
Approving Authority	As per DOFP							
Estimated Cost (Crore Tk)	230.00							
Brief Description of Procurement	lot	Code No.	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	100.114	11kv XLPE U/G Copper Cable 300sqmm 3core		km	50	34,000,000	1,700,000,000
	2	100.130	33kv 500mmsq XLPE 1-Core Copper Cable		km	20	30,000,000	600,000,000
	Total							2,300,000,000

ANNEXURE - G- 9

Procurement Name	Procurement of Underground Cable [New]							
Procurement Method	OTM / DPM							
Source of Fund	DESCO							
Approving Authority	As per DOFP							
Estimated Cost (Crore Tk)	344.10							
Brief Description of Procurement	lot	Code No.	Item Description		Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	100.114	11kv XLPE U/G Copper Cable 300sqmm 3core		km	50	34,000,000	1,700,000,000
	2	100.130	33kv 500mmsq XLPE 1-Core Copper Cable		km	35	30,000,000	1,050,000,000
		100.114	11kv XLPE U/G Copper Cable 300sqmm 3core		km	20	34,000,000	680,000,000
		-	33kv 1C*300mmsq XLPE Cu Cable without Al Armour		km	0.5	12,000,000	6,000,000
	-	11kv 1C*300mmsq XLPE Cu Cable without Al Armour		km	0.5	10,000,000	5,000,000	
Total							3,441,000,000	

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ANNEXURE - G- 10

Procurement Name	Procurement of Underground Cable Accessories [Transferred from G-5]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.29					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.101	11 Kv Stra. Thr. Joint. Box - 185mm. Cu	set	100	37,900	3,790,000
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	150	40,880	6,132,000
	103.110	11 Kv Termination Kits (outdoor) - 500sqmm XLPE Cu.	set	50	37,000	1,850,000
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	200	50,100	10,020,000
	103.129	11kv Str.Thro.Jointing Box for 500mm Sq Cu	set	15	37,800	567,000
	103.130	11 kv Ter. Kits for 500mm Sq Cu. Indoor	set	15	36,750	551,250

ANNEXURE - G- 11

Procurement Name	Procurement of Underground Cable Accessories [New]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.32					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	200	40,880	8,176,000
	103.109	11 Kv Ter. Kits - 300mm. Cu. Indoor	set	60	40,000	2,400,000
	103.110	11 Kv Termination Kits (outdoor) - 500sqmm XLPE Cu.	set	50	37,000	1,850,000
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	150	50,100	7,515,000
	103.129	11kv Str.Thro.Jointing Box for 500mm Sq Cu	set	10	37,800	378,000
	103.115	33 Kv Stra. Thr. Joint. Box - 400mm. Cu	set	10	50,000	500,000
103.115	33 Kv 1C*500 sqmm GIS Termination Kit	set	30	80,000	2,400,000	

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ANNEXURE - G- 12

Procurement Name	Procurement of 11 KV Ring Main Unit (R.M.U) [Transferred from G-6]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	16.50					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	700.104	Ring Main Units 11kv/ 5 Unit GIS RMU	set	50	3,300,000	165,000,000

ANNEXURE - G- 13

Procurement Name	Procurement of 11 KV Ring Main Unit (R.M.U) (lot-1) [New]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	8.25					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	700.104	Ring Main Units 11kv/ 5 Unit GIS RMU	set	25	3,300,000	82,500,000

ANNEXURE - G- 14

Procurement Name	Procurement of 11 KV Ring Main Unit (R.M.U) (lot-2) [New]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	8.25					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	700.104	Ring Main Units 11kv/ 5 Unit GIS RMU	set	25	3,300,000	82,500,000

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ANNEXURE - G- 15

Procurement Name	Procurement of Conductor [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	19.81				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.101: AAC Ant Insulated Conductor 50mmsq	km	150	125,000	18,750,000
	100.102: AAC Wasp Insulated Conductor 100mmsq	km	300	175,000	52,500,000
	100.103: ACSR Dog (Bare)	km	210	145,000	30,450,000
	100.216: ACSR Dog (Insulated)	km	50	175,000	8,750,000
	100.104: ACSR Rabit (Bare) Conductor 50mmsq	km	40	100,000	4,000,000
	100.106: 1Cx95mm2 (NYY) PVC Copper cable	km	40	1,600,000	64,000,000
	100.110 Earthing Wire PVC Insulated	km	10	290,000	2,900,000
	100.119: Arial Bundled Conductor 400v 3x120mmsq	km	10	620,000	6,200,000
	150.111: 1x120 mmsq(NYY) PVC Copper Cable	km	5	2,100,000	10,500,000
Total					198,050,000

ANNEXURE - G- 16

Procurement Name	Procurement of Conductor Accessories [New]					
Procurement Method	OTM / DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.62					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	101.101	PG Clamp for Dog/Dog	nos	3000	350	1,050,000
	101.102	PG Clamp for Wasp/Wasp	nos	5500	498	2,739,000
	101.103	PG Clamp for Ant/Ant	nos	1000	350	350,000
	101.104	PG Clamp for Rabbit/Rabbit	nos	1000	350	350,000
	101.105	PG Clamp for Merlin/Merlin	nos	1000	350	350,000
	101.107	PG Clamp for Wasp/Ant	nos	1000	610	610,000
	101.115	Mid Span Joint for Dog	nos	1000	900	900,000
	101.116	Mid Span Joint for Wasp	nos	1500	410	615,000
	101.121	Crimpfit for Dog/Dog 100mmsq	nos	5000	140	700,000
	101.123	Crimpfit for Dog/rabbit 100x50mmsq	nos	1500	142	213,000
	101.124	Crimpfit WASP/ANT 100mmsqx50mmsq	nos	1500	145	217,500
	101.130	Service Bail (Bi-Metalic) Al 50 mmsq- Cu 35 mmsq	nos	12000	345	4,140,000
	101.131	Service Bail Crimpfit 100x25mmsq DB404/ 100 x 50 mmsq	nos	20000	125	2,500,000
	101.132	Service Bail Crimpfit 50x25mmsq DB202/ 50 x 50 mmsq	nos	10000	100	1,000,000
	101.143	Line Tap 7.3mm to 11.17mm	nos	50000	170	8,500,000
	102.101	Preformed Deedend for AAC Wasp	nos	6000	330	1,980,000
Total					26,214,500	

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ANNEXURE - G- 17

Procurement Name	: Procurement of Service Cable (lot-1) [New]					
Procurement Method	: OTM/ DPM/FCM					
Source of Fund	: DESCO					
Approving Authority	: As per DOFP					
Estimated Cost (Crore Tk)	: 32.79					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.101	Self Supported Duplex (2x4mmsq)	km	50	180,000	9,000,000
	150.102	Self Supported Duplex (2x6mmsq)	km	170	220,000	37,400,000
	150.104	Quadruplex Cable (4x10mmsq)	km	95	700,000	66,500,000
	150.105	Quadruplex Cable (4x16mmsq)	km	50	1,100,000	55,000,000
	150.106	Quadruplex Cables (4x25 sqmm)	km	40	1,700,000	68,000,000
	150.135	Quadruplex Cables (4x35 sqmm)	km	40	2,300,000	92,000,000
Total						327,900,000

ANNEXURE - G- 18

Procurement Name	: Procurement of Service Cable (lot-2) [New]					
Procurement Method	: OTM/ DPM/FCM					
Source of Fund	: DESCO					
Approving Authority	: As per DOFP					
Estimated Cost (Crore Tk)	: 32.79					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.101	Self Supported Duplex (2x4mmsq)	km	50	180,000	9,000,000
	150.102	Self Supported Duplex (2x6mmsq)	km	170	220,000	37,400,000
	150.104	Quadruplex Cable (4x10mmsq)	km	95	700,000	66,500,000
	150.105	Quadruplex Cable (4x16mmsq)	km	50	1,100,000	55,000,000
	150.106	Quadruplex Cables (4x25 sqmm)	km	40	1,700,000	68,000,000
	150.135	Quadruplex Cables (4x35 sqmm)	km	40	2,300,000	92,000,000
Total						327,900,000

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ANNEXURE - G- 19

Procurement Name	Procurement of Steel Pole [New]					
Procurement Method	OTM /DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	5.43					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.101	Steel Pole 12m 350daN	Nos	500	47,000	23,500,000
	200.115	12M Steel Pole 500daN	Nos	200	64,000	12,800,000
	200.116	10M Steel Pole 300daN	Nos	500	36,000	18,000,000
	Total					

ANNEXURE - G- 20

Procurement Name	Procurement of SPC Pole [New]					
Procurement Method	OTM /DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	6.21					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	200.113	SPC Pole 12M 300 DaN	Nos	1700	28,000	47,600,000
	200.114	SPC Pole 12M 400daN	Nos	500	29,000	14,500,000
	Total					

ANNEXURE - G- 21

Procurement Name	Procurement of Pole Fittings [New]					
Procurement Method	OTM /DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.68					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	201.214	Side Mount Bracket 8.5"	Nos	5000	1,100	5,500,000
	201.208	Side Mount Bracket(7.7")	Nos	1000	1,000	1,000,000
	201.110	Pole bracket strap, 7x½"	Nos	3000	220	660,000
	201.111	Pole bracket strap, 8x½"	Nos	5000	240	1,200,000
	201.116	Pole Bracket Strap 9"	Nos	6000	250	1,500,000
	201.142	Half stud clamp, 9"	Nos	3000	250	750,000
	201.144	Half stud clamp, 8.5"	Nos	3000	245	735,000
	201.124	5-Spool Wire Rack (Angle)	Nos	2200	1,800	3,960,000

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201.125 5-Spool Wire Rack (Channel)	Nos	2300	2,600	5,980,000
201.126 Extention Link for Line	Nos	2000	120	240,000
201.129 Transformer Platform Angle	Nos	200	8,000	1,600,000
201.130 Brace Angle	Nos	800	750	600,000
201.135 Earthing Rod	Nos	1500	2,050	3,075,000
Total				26,800,000

ANNEXURE - G- 22

Procurement Name	Procurement of Single Phase Distribution Transformer [Transferred from G-11 with Quantity revision]					
Procurement Method	OTM /DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	1.98					
Brief Description of Procurement	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	300.107 25 KVA Distribution Transformer with Mounting Structure	nos	150	125,000	18,750,000
	2	300.108 15 KVA Distribution Transformer with Mounting Structure	nos	10	100,000	1,000,000
Total						19,750,000

ANNEXURE - G- 23

Procurement Name	Repair of Three Phase 200 kVA Distribution Transformer [Transferred from G-12 (lot-2)]					
Procurement Method	DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.40					
Brief Description of Procurement	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	2	Repair of Three Phase 200 kVA Distribution Transformer.	Nos	100	240,000	24,000,000
	Total					

ANNEXURE - G- 24

Procurement Name	Procurement of Three Phase 250 kVA Distribution Transformer [New]					
Procurement Method	OTM/ DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	15.20					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.104 Three Phase 250 kVA Distribution Transformer.	Nos	200	760,000	152,000,000
	Total					

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ANNEXURE - G- 25

Procurement Name	Procurement of Transformer Oil [New]				
Procurement Method	DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	4.76				
Brief Description of Procurement	Procurement of Transformer Oil for different Division				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	301.113 Transformer Oil	drum	700	68,000	47,600,000

ANNEXURE - G- 26

Procurement Name	Procurement of Transformer Accessories [New]				
Procurement Method	OTM/ DPM/RFO				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.08				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Fuse Link, 15A	nos	6000	135	810,000
	Total				810,000

ANNEXURE - G- 27

Procurement Name	Procurement of Insulator & Disc Fittings [New]				
Procurement Method	OTM/ DPM/RFO				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	2.64				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	600.102 Disc Insulator 11kv	nos	5000	3,600	18,000,000
	601.101 11kv Disc Fittings	set	2500	2,680	6,700,000
	600.101 11kv Pin Insulator with Pin	nos	2000	800	1,600,000
	600.104 Guy Insulator	nos	400	300	120,000
Total					26,420,000

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ANNEXURE - G- 28

Procurement Name	Procurement of Capacitor Bank [New]				
Procurement Method	OTM/ DPM/RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	2.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	500.107 (3x100) Kvar 11 KV Capacitor Bank (With Mounting Accessories)	set	100	200,000	20,000,000
	Total				20,000,000

ANNEXURE - G- 29

Procurement Name	Procurement of MCCB [New]				
Procurement Method	OTM /DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	3.00				
Brief Description of Procurement	For maintenance and operation of different S&D division/ department				
	lot	Item Description	Unit	Quantity	Total Cost (Tk.)
	1	800.102 MCCB with Encloser 300A	nos	1000	20,000,000
	2	800.104 MCCB with Encloser 200A	nos	500	10,000,000
	Grand Total				30,000,000

ANNEXURE - G- 30

Procurement Name	Procurement of 33 KV GIS R.M.U (Ring Main Unit) [Transferred from G-45]				
Procurement Method	OTM/DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	2.73				
Brief Description of Procurement	To meet the load demand of 33kV consumers				
	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	33 KV 5 Unit Outdoor GIS RMU	nos	1	27,288,429	27,288,429
Total				27,288,429	

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ANNEXURE - G- 31

Procurement Name	Procurement of 33 KV GIS R.M.U (Ring Main Unit) [New]					
Procurement Method	OTM/DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	5.46					
Brief Description of Procurement	To meet the load demand of 33kV consumers					
		Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		33 KV 5 Unit Outdoor GIS RMU	nos	2	27,288,429	54,576,858
		Total				54,576,858

ANNEXURE - G- 32

Procurement Name	Procurement of Lugs [New]					
Procurement Method	OTM/DPM/RFQ/DQM/DCP					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	0.42					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	10000	150	1,500,000
	402.126	50mmsq Terminal Lug Cu.	nos	2000	110	220,000
	402.127	120mmsq Terminal Lug Cu.	nos	4000	130	520,000
	402.128	70mmsq Cu Lug	nos	3000	130	390,000
	402.131	50mmsq Aluminum Lug	nos	6500	110	715,000
	402.135	300mmsq Copper Lug	nos	1000	840	840,000
	Total					4,185,000.00

ANNEXURE - G- 33

Procurement Name	Procurement of Super Enamel Wire for T&R Division [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.30					
Reasons for procurement	To meet the routine requirement of Workshop					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Transformer repair materials					
	302.102	Super Enamel wire, SWG16	kg	15000	1,400	21,000,000
	302.114	Super Enamel wire, SWG18	kg	1000	1,400	1,400,000
	302.120	Super Enamel wire, SWG 20	kg	400	1,400	560,000
	Total					22,960,000

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ANNEXURE - G- 34

Procurement Name	Procurement of Copper Strip for T&R Division [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	0.47					
Reasons for procurement	To meet the routine requirement of Workshop					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Transformer repair materials					
	302.177	Copper Strip LT, Type-1, 10mmx 4.3mm	kg	180	1,550	279,000
	302.181	Copper Strip LT, Type-2, 8mm x3.1mm	kg	1360	1,550	2,108,000
	302.178	Copper Strip LT, Type-3,7.03mm x 4.16mm	kg	405	1,550	627,750
	302.182	Copper Strip LT, Type-4,12.5mm x 2.7mm	kg	675	1,550	1,046,250
	302.179	Copper Strip LT, Type-5,10.6mm x 3.77mm	kg	405	1,550	627,750
Total						4,688,750

ANNEXURE - G- 35

Procurement Name	Procurement of Miscellaneous Transformer repair materials for T&R Division [New]						
Procurement Method	OTM/ DPM/ RFQ						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Cost (Crore Tk)	0.99						
Reasons for procurement	To meet the routine requirement of Workshop						
lot	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	Transformer repair materials						
	1	302.106	Adhesive	Kg	111	319	35,409
	2	302.107	Cotton Tape	dozen	540	722	389,880
	3	302.117	Insulating Paper (Size-7)	Kg	640	348	222,720
	4	302.118	Insulating Paper (Size-10)	Kg	1110	354	392,940
	5	302.119	Cork Sheet (rubber)	nos	90	594	53,460
	6	302.124	Tank Cover Gasket (Rubber)	ft	3828	35	133,980
	7	302.125	LT Bushing Gasket (Rubber)	nos	720	31	22,320
	8	302.126	HT Bushing Gasket (Rubber)	nos	1200	34	40,800

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Brief Description of Procurement

9	302.129	Oil Level Indicator Gasket (Rubber)	nos	200	34	6,800
10	302.130	HT Tube	nos	2400	12	28,800
11	302.134	Thread Tape	nos	67.5	301	20,318
12	302.135	Scotch Tape-2"	nos	108	990	106,920
13	302.136	Soldering Lead	Kg	44.82	2,760	123,703
14	302.138	Insulating Paper (Size-3)	Kg	34	768	26,112
15	302.139	Press Board 1 mm	nos	630	942	593,460
16	302.140	Press Board 1.5 mm	nos	97.5	960	93,600
17	302.143	Solution	Kg	135	744	100,440
18	302.144	Paper Tape	Kg	540	850	459,000
19	302.147	Silica gel Breather (Big)	nos	300	630	189,000
20	302.149	Press Board 2mm	nos	70	1,320	92,400
21	302.150	Insulating Paper (Size-3)	Kg	1350	440	594,000
22	302.151	Horn Gap (Big)	nos	1580	43	67,940
23	302.152	Horn Gap (Small)	nos	1580	47	74,260
24	302.153	Nut Bolt	Kg	270	114	30,780
25	302.156	Oil Level Indicator Glass (South china)	nos	81	126	10,206
26	302.158	Paper Battum	bundle	270	1,920	518,400
27	302.159	Kerosin Wood/ Packing Wood (Type-1, Type-2 & Type-3)	cft	16.2	4,404	71,345
28	302.172	LT Rubber Bush (Type-1)	nos.	880	14	12,320
29	302.173	LT Rubber Bush (Type-2)	nos.	1400	14	19,600
30	302.174	HT Rubber Bush (Type-1)	nos.	1620	20	32,400
31	302.183	H.T Bushing (GEMCO)	nos.	980	660	646,800
32	302.184	H.T Bushing (Alfa)	nos.	243	660	160,380
33	302.185	H.T Bushing (Eaglerise)	nos.	450	660	297,000
34	302.186	LT Bushing (GEMCO)	nos	1560	240	374,400
35	302.187	LT Bushing (Alfa)	nos	480	392	188,160
36	302.188	LT Bushing (Eagle Rise)	nos	540	386	208,440
37	302.189	LT Spindle (Type-1)	set	800	720	576,000
38	302.190	LT Spindle (Type-2)	set	1120	1,020	1,142,400
39	302.191	HT Spindle (Type-1)	set	1300	540	702,000
40	302.192	HT Spindle (Type-2)	set	180	480	86,400
41	302.193	HT Spindle (Type-3)	set	420	360	151,200
42	302.195	Brazing Rod	kg	81	2,930	237,330
43	302.196	Synthetic Enamel Paint	Gallon	235	2,290	538,150
44	302.198	Oil Level Indicator Glass (GEMCO)	nos.	200	101	20,200
45	302.199	Oil Level Indicator Glass (Eaglerise)	nos.	135	101	13,635
46	701.174	Silica Gel	Kg	690	388	267,548
47	701.467	Thinner	Gallon	137.5	915	125,813
Total						9,905,808

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ANNEXURE - G- 36

Procurement Name	Procurement of Testing Equipment for T & R Division [Transferred from G-17 with Qty Revision]					
Procurement Method	OTM/ DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated-Cost (Crore Tk)	5.55					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Winding Resistance Test Set	nos	1	7,500,000	7,500,000
	2	Power Frequency Withstand Test Equipment (For high voltage testing purpose)	nos	1	12,000,000	12,000,000
	3	CT-PT Analyzer	nos	2	16,000,000	32,000,000
	4	High Voltage Megger S1-568 5kv/10kv insulation resistance tester	nos	2	2,000,000	4,000,000
		Total				55,500,000

ANNEXURE - G- 37

Procurement Name	Procurement of Tools & Accessories for T & R Division [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	0.20					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Clamp On Leak Hitester (10 mA- 200 A AC for leak to load current testing with 10µA resolution)	nos	1	60,000	60,000
	2	Mini Digital Clamp Meter (2/20/200 A)	nos	2	20,000	40,000
	3	Digital Clamp Meter (Multi-function)	nos	3	40,000	120,000
	4	Stand Drill Machine	nos	1	50,000	50,000
	5	Copper Busbar Bending Machine	nos	1	200,000	200,000
	6	Screw Driver Power Drill Machine	nos	1	1,000	1,000
	7	Thermal Oil (ISO-32)	ltr	600	500	300,000
	8	Weilding Machine MIG 250 MOSDAR	nos	2	100,000	200,000
9	Maintenance of Vacuum Drying Plant, Oil Treatment Plant and Variac	job	2	500,000	1,000,000	
		Total				1,971,000

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ANNEXURE - G- 38

Procurement Name	Procurement Spare Meter for T&R [New]					
Procurement Method	OTM/ DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.48					
Brief Description of Procurement	To meet the meter repair requirement of T & R Division (Meter Repair Workshop)					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	400.173	110V,3-Phase,4Wire ,3-Element,Solid state programmable Type Net Energy Meter (HT/CT Meter)	nos	120	44,800	5,376,000
400.174	400V,3-Phase ,4 Wire ,C3-Ele ment ,Solid State Programmable Type Net Energy Meter (LT/CT Meter)	nos	360	53,910	19,407,600	

ANNEXURE - G- 39

Procurement Name	Procurement Meter Repair Materials for T&R [New]					
Procurement Method	OTM/ DPM/RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	3.20					
Brief Description of Procurement	To meet the meter repair requirement of T & R Division (Meter Repair Workshop) [lot-1 will be procured by P,I&T and lot-2-lot-16 will be procured by concerned division]					
	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.113	11KV Spare CT (Indoor), 15/5A	nos	144	17,645	2,540,880
	402.114	11KV Spare CT (Indoor), 30/5A	nos	108	12,040	1,300,320
	402.115	11KV Spare CT (Indoor), 60/5A	nos	54	11,105	599,670
	402.116	11KV Spare CT (Indoor), 150/5A	nos	36	15,137	544,932
	402.117	11KV Spare CT (Indoor), 300/5A	nos	18	53,724	967,032
	402.123	11KV Spare Potential Transformer (Indoor Type PT)	nos	360	23,629	8,506,440
	402.189	HT Meter Box (Empty)	nos	120	54,000	6,480,000
	402.188	LTCT Meter Box (Empty)	nos	360	19,200	6,912,000
	402.154	Spare CT for LTCT Meter 200/5A (Indoor Type)	nos	720	1,242	894,240
	402.155	Spare CT for LTCT Meter 400/5A (Indoor Type)	nos	360	1,343	483,480
	402.180	Panel Heater with Thermo Controller for 11KV (HT) Metering Unit	nos	120	5,839	700,680
	402.223	Copper Busbar	set	120	5,500	660,000
	402.225	Digital Voltmeter (3 Phase - 4 Wire)	nos	120	2,200	264,000
	Sub Total					30,853,674
2	402.186	2.5 mm Flexible Cable Lug (I-Type)	nos	6000	14	84,000
3	402.187	2.5 mm Flexible Cable Lug (O-Type)	nos	5000	14	70,000

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4	402.207	2.5 rn Flexible Cable Lug (U-Type)	nos	1000	14	14,000
5	402.208	Horn Lug (S-250)	nos	240	37	8,880
6	402.209	25 rn Flexible Cable Lug (O-Type)	nos	2400	89	213,600
7	402.210	Nut Bolts (4 suta)- Type1	nos	720	65	46,800
8	402.211	Nut Bolts (4 suta)- Type2	nos	1000	84	84,000
9	402.212	Nut Bolts (3 suta)	nos	4000	37	148,000
10	402.214	Nut Bolts (2 suta)- Type2	nos	4500	16	72,000
11	402.216	Nut Bolts (1 suta)- Type2	nos	8000	7	56,000
12	402.218	Plastic Channel	feet	1000	48	48,000
13	402.220	Plastic Pipe [Type-2]	feet	500	16	8,000
14	402.221	Looking Glass [l*w*t = 10.5"*8"*3" mm]	nos	500	167	83,500
15	402.222	Box Lock	nos	720	185	133,200
16	402.224	Name Plate	nos	500	150	75,000
Grand Total (Tk)						31,998,654

ANNEXURE - G- 40

Procurement Name	Procurement Misc. Repair & Maintenance Materials for MVSSM [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	7.67					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total-Cost (Tk.)
	lot	To meet the routine requirement of MVSSM Division				
	1	33/11kV Transformer Painting (Mirpur DOHS 01 S/S-2, Uttara S/S-02, Section 6 S/S-02)	L/S	6	170,000	1,020,000
	2	Auxiliary Transformer Repair & Painting	nos.	20	30,000	600,000
	3	33 kV GIS Gas Leakage Detection & Repairing (Joarshara S/S-01, S/S 2 S/S-01, 24 S/S Project-12)	nos.	14	3,000,000	42,000,000
	4	Insulation Treatment CT, PT, Spout, Busbar, Bushing etc. (Baridhara S/S)	L/S	1	50,000	50,000
	5	Power Transformer Gasket Change and Painting (Banani S/S-01, Centre Point S/S-01, Joarshahara S/S-01)	nos	3	500,000	1,500,000
	6	Battery Charger Repair	nos.	3	200,000	600,000
	7	33kV GIS Maintenance & Overhauling by Manufacturer (SS-II-01)	Nos	1	4,500,000	4,500,000
	8	33kV GIS Breaker Repair (Banani S/S-01)	Nos	1	8,000,000	8,000,000
	9	Tap Changer Overhauling & Maintenance (MR, ABB)	Nos	10	1,001,000	10,010,000
	10	Tap Changer Repair @Bashundhara Block I SS, Tongi I SS & Solahati SS	Nos	3	2,000,000	6,000,000
	11	Grounding System Upgradation & Maintenance (SS-III Sw/S-01, Stadium Sw/S-01, BIHS S/S-01, CAAB S/S-01)	nos.	4	280,000	1,120,000
	12	Oil Testing Lab Operation, Maintenance & Calibration	LS	1	1,000,000	1,000,000
13	Oil Centrifuging Machine Repair	LS	1	300,000	300,000	
Grand Total						76,700,000

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ANNEXURE - G- 41

Procurement Name	Procurement of Spare Parts for MVSSM Division [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	6.02					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Lot	To meet the routine requirement of MVSSM Division				
1		11kV Bus Spout (Incomer) (Siemens)	Nos	3	65,000	195,000
		11kV Bus Spout (Outgoing) (Siemens)	Nos	3	65,000	195,000
		PT Rack In Handle (Siemens)	Nos	3	12,000	36,000
		Surge Arrester with Counter (33KV) (Siemens)	Nos	20	150,000	3,000,000
		11 kV Incomer PT (Siemens)	Set	2	150,000	300,000
		11 kV Line PT Trolley (Siemens)	Nos	1	40,000	40,000
		11 kV Incomer CB Contact Finger (2000A) (Siemens)	set	12	1,300,000	15,600,000
		11 kV Incomer CB Interrupter (2000A) (Siemens)	Nos	12	1,300,000	15,600,000
		11 kV Incomer Panel with Breaker (2000A) (Tamco/Siemens)	Nos	2	3,000,000	6,000,000
		Spring Charge Motor for 11 kV CB (Siemens)	Nos	4	10,000	40,000
	Sub Total					41,006,000
2		Repeater for OTI & WTI	Nos	20	10,000	200,000
		Multifunction Meter	Nos	20	15,000	300,000
		RTCC Tap Position Indicator	Nos	2	15,000	30,000
		33 kV Annunciator (12 & 24 Window)	Nos	2	50,000	100,000
		Space Heater 240VAC	Nos	50	12,000	600,000
	Sub Total					1,230,000
3		Oil Temp Indicator Meter (MR)	Nos	2	90,000	180,000
		Winding Temp Indicator Meter (MR)	Nos	4	90,000	360,000
		Buchhloz Relay (MR Messko)	Nos	2	500,000	1,000,000
		Pressure Relief Device (MR)	Nos	2	500,000	1,000,000
		Oil Surge Relay (MR)	Nos	1	120,000	120,000
	Sub Total					2,660,000
4		HV Bushing 33 kV (CJI)	Set	4	150,000	600,000
		LV Bushing 11 kV (CJI)	Set	4	110,000	440,000
	Sub Total					1,040,000
		SF6 Gas 50kg including bottle	Nos	4	120,000	480,000
		110V Battery Set (NiCd) (HBL)	Nos	1	1,000,000	1,000,000
		11kV Panel Indication Light	Nos	200	300	60,000
		11 kV PT Fuse	Nos	3	3,000	9,000
		Silica Gel	kg	500	400	200,000
		Cu Lugs 185 sqmm	Nos	500	800	400,000

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5	Cu Lugs 300 sqmm	Nos	50	1,200	60,000
	Dummy Plug	Nos	74	10,000	740,000
	MVAA Auxiliary Relay (Areva)	Nos	1	55,000	55,000
	Digital Low Resistance Ohmmeter	Nos	2	1,000,000	2,000,000
	Digiphone for U/G Cable Fault Detection	Nos	2	2,200,000	4,400,000
	Portable SF6 Gas Analyzer	Nos	1	5,000,000	5,000,000
	120 sqmm Bare Conductor for Earthing	km	1.5	148,000	222,000
	Sub-Total				
Grand Total					60,202,000

ANNEXURE - G- 42

Procurement Name	Procurement of Protection Relay & Relay Repairing Components for G,SP&EA [New]							
Procurement Method	OTM/ DPM/ RFQ							
Source of Fund	DESCO							
Approving Authority	As per DOFP							
Estimated Cost (Crore Tk)	2.63							
Brief Description of Procurement	lot	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	1		Protection Relay (Siemens 7 SJ 82)	nos	9	700,000	6,300,000	
				Protection Relay (Siemens 7 UT 85)	nos	5	1,000,000	5,000,000
	2			Protection Relay (ABB REF 620)	nos	4	800,000	3,200,000
				Protection Relay (ABB REF 615)	nos	7	700,000	4,900,000
				Protection Relay (ABB REU 615)	nos	2	500,000	1,000,000
				Relay Repairing Components (ABB X100 CARD)	nos	30	120,000	3,600,000
				Relay Repairing Components (ABB X130 CARD)	nos	5	120,000	600,000
	3			Relay Repairing Components (ABB RELAY MOTHERBOARD)	nos	10	120,000	1,200,000
				Relay Repairing	Nos	10	50,000	500,000
		Grand Total						26,300,000

ANNEXURE - G- 43

Procurement Name	Maintenance & Repairing of Power Transformer & Underground Cable Fault for Network Operation [New]						
Procurement Method	OTM/ DPM/ RFQ						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Cost (Crore Tk)	5.50						
Brief Description of Procurement	lot		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1		Power Transformer Repair at Solahati SS	Nos	1	30,000,000	30,000,000
				132 KV Underground Cable Fault Repairing (Supply & Installation of Joint Kits, Fault Pre Location, Road Cutting & Termination)	L/S	1	25,000,000
Total						55,000,000	

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ANNEXURE - G- 44

Procurement Name	Procurement of Misc. Repair & Maintenance Materials for GSPEA Division [Transferred from G-21 (lot-13)]						
Procurement Method	OTM/ DPM						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Co. (Crore Tk)	1.20						
Reasons for procurement							
Brief Description of Procurement	lot	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1		Diesel Pump for Existing Fire System	nos	2	6,000,000	12,000,000
	Grand Total						

ANNEXURE - G- 45

Procurement Name	Procurement of Misc. Repair & Maintenance Materials for GSPEA Division [New]						
Procurement Method	OTM/ DPM/ RFQ						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Cost (Crore Tk)	0.77						
Reasons for procurement							
Brief Description of Procurement	lot	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1		Electrical Accessories & spare parts Repeater Room (Timers, POE Switch, Electrical Switch/Cat6 Cable/ Socket Multiplug/ Voltage Sensing Relay, Flexible wire, Tools etc)	L/S	1	200,000	200,000
	2		Repair & Maintenance of Fiber Optics Cable (Joint Box, Duct)	L/S	1	200,000	200,000
	3		Addressable Fire & Smoke Detection System	nos	5	1,000,000	5,000,000
	4		AC Servicing & Maintenance	L/S	1	1,000,000	1,000,000
	5		Lift Annual Service & Maintenance	L/S	1	300,000	300,000
	6		Purchase of Spare Parts for Lift	L/S	1	530,000	530,000
	7		IPS	nos	2	15,000	30,000
	8		Omnidirectional Antenna (12 dB)	nos	2	60,000	120,000
	9		Repeater Station tower maintenance, accessories for maintenance (SPD, Short/ Jumper cable, Connector, MK box etc)	nos	3	35,000	105,000
	10		12V, 120AH Battery Purchase (3 Nos)	L/S	1	80,000	80,000
	11		Maintenance of Substations (MSS)	L/S	1	13,000,000	-
	12		Printer for SAS Monitor	nos	2	75,000	150,000
Grand Total							7,715,000

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ANNEXURE - G- 46

Procurement Name	: Annual Maintenance Contract (AMC) Schedule Materials for SCADA [New]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: As per DOFP					
Estimated Cost (Crore Tk)	: 11.97					
Brief Description of Procurement	: Procurement of Materials for SCADA Division					
	lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Schedule 2 of SCADA AMC Contract (Need Based (Optional) Maintenance Requirements Scopes for AMC 03 (Three) Years)	LS	1	101,720,022	101,720,022
	2	Schedule 3 of SCADA AMC Contract (Coded items Spare Parts for Comprehensive Maintenance Requirements Scopes for AMC 03 (Three) Years)	LS	1	7,211,449	7,211,449
	3	Schedule 3 of SCADA AMC Contract (Spare Parts Non Coded Items)	LS	1	10,803,340	10,803,340
	Total				119,734,811	

ANNEXURE - G- 47

Procurement Name	: Procurement of Miscellaneous Materials for SCADA Division [New]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: As per DOFP					
Estimated Cost (Crore Tk)	: 1.16					
Brief Description of Procurement	: Procurement of Materials for SCADA Division					
	lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Diesel for Generator	Liter	100	130	13,000
	2	Preform Tension Grip	Nos	100	800	80,000
	3	Modscanner	Nos	1	20,000	20,000
	4	Lift Annual Maintenance Contract	LS	1	60,000	60,000
	5	Lift Spare Parts	LS	1	250,000	250,000
	6	Online UPS for SAS (3KVA)	set	2	100,000	200,000
	7	Online UPS for SAS (1KVA)	set	2	70,000	140,000
	8	GPS Complete Set	set	13	90,000	1,170,000
	9	DCPS Module	Nos	50	70,725	3,536,250
	10	DCPS Battery	set	3	450,000	1,350,000
11	DCPS Module	Nos	2	41,205	82,410	

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Brief Description of Procurement	12	DCPS Accessories	LS	5	10,000	50,000
	13	DCPS Shunt	Nos	2	1,845	3,690
	14	SPD	Set	10	15,375	153,750
	15	Relay Optical Patch Cord	Nos	30	3,000	90,000
	16	Non Contact Voltage Tester	Nos	1	2,000	2,000
	17	Spanner	Nos	1	1,500	1,500
	18	SSD for SCADA Server	Nos	5	110,000	550,000
	19	Lan Card	Nos	6	8,000	48,000
	20	RDX Storage for SCADA Server	Nos	4	100,000	400,000
	21	Telecom SDH Card CEF1-9P	Nos	3	480,876	1,442,628
	22	Telecom SDH Card CEF1	Nos	1	480,876	480,876
	23	Telecom SDH Card DPU23	Nos	2	96,212	192,424
	24	Telecom SDH Card FTU20	Nos	1	128,596	128,596
	25	Hiring Mircobus for SCADA Central Control Operation	Nos	1	1,200,000	1,200,000
Total						11,645,124

ANNEXURE - G- 48

Procurement Name	: Operation and Maintenance of GIS [Transferred from G-35 (T)]				
Procurement Method	: OTM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 0.35				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Total station	nos	1	1,200,000	1,200,000
	Under ground Cable route tracer	nos	1	2,200,000	2,200,000
	Plotter role	nos	30	3,300	99,000
Total					3,499,000.00

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ANNEXURE - G- 49

Procurement Name	AMC for Engineering Analysis Software (CYME). [New]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	3.10				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	AMC for Engineering Analysis Software (CYME)	LS	1	31,000,000	31,000,000
	Grand Total				31,000,000

ANNEXURE - G- 50

Procurement Name	GIS Integrated SMART Distribution System in DESCO. [New]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	4.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	GIS Integrated SMART Distribution System in DESCO included 1. SCADA and GIS Integration 2. GEO enable Outage Management System 3. Centralized Data Management System by Integrating all SMART Systems 4. Incorporate SMS Notification System: Load Management System (LMS), OMS information, Load Shade information, Schedule Maintenance information etc. 5. Automated customer information is incorporated into the GIS System 6. Automation for the line construction, renovation and relocation process. 7. Utility Network Modeling	job	1	40,000,000	40,000,000
	Grand Total				40,000,000

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ANNEXURE - G- 51

Procurement Name	GIS Software Update for focusing on SMART Distribution System Implementation with 3 years AMC. [New]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	12.85				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	GIS Software Update for focusing on SMART Distribution System Implementation with 3 years AMC	job	1	128500000	128500000
	Grand Total				128,500,000.00

ANNEXURE - G- 52

Procurement Name	Procurement of Servers. [New]					
Procurement Method	OTM/ DPM					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	4.05					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Server for System Automation (For TKDES System)	LS	6	4,500,000	27,000,000
	2	Server for e-gov use in RMIC	LS	3	4,500,000	13,500,000
Grand Total					40,500,000	

ANNEXURE - G- 53

Procurement Name	Security Information and Event Management(SIEM) Solutions including UBA, Risk monitoring/DLP, and Security Orchestration, Automation, and Response (SOAR) for DESC0. [New]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	6.50				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Security Information and Event Management(SIEM) Solutions including UBA, Risk monitoring/DLP, and Security Orchestration, Automation, and Response (SOAR) for DESC0	LS	1	50,000,000	50,000,000
	Test Server (Database, Application etc.)	LS	1	15,000,000	15,000,000
Grand Total					65,000,000

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ANNEXURE - G- 54

Procurement Name	Procurement of Oracle Database Appliance (ODA) X11-HA. [New]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	3.50				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Oracle Database Appliance (ODA) X11-HA	LS	1	35,000,000	35,000,000
	Grand Total				35,000,000

ANNEXURE - G- 55

Procurement Name	Miscellaneous Procurement for Network & System Administrator Division. [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	0.52					
Brief Description of Procurement	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Portable SSD (4TB)	Pcs	1	70,000	70,000
	2	Catalyst 9500 8x10GE Network Module	Pcs	2	180,000	360,000
	3	SSL Certificate	LS	2	125,000	250,000
	4	Short Code Renewal	LS	1	95,000	95,000
	5	Public IP Renewal	LS	1	160,000	160,000
	6	Data Connectivity for Election Commission (3years)	LS	1	75,000	75,000
	7	Yearly Zoom Subscription fee (For Three Users for 12 month)	LS	1	30,000	30,000
	8	Access Point	nos	60	70,000	4,200,000
	Grand Total					5,240,000

ANNEXURE - G- 56

Procurement Name	Procurement of HES & Kafka Server, Storage and SAN Switch for Network & System Administrator Division. [New]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	19.05				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	HES & Kafka Server	LS	7	9,000,000	63,000,000
	Storage (Double Controllers, at least 150 TB free space with expansion enclosure)	LS	2	60,000,000	120,000,000
	SAN Switch	LS	3	2,500,000	7,500,000
Grand Total					190,500,000

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ANNEXURE - G- 57

Procurement Name	Data Center Active Part (Hardware Support & License Renew) [New]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	35.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Data Center Active Part (Hardware Support & License Renew)	LS	1	350,000,000	350,000,000
	Grand Total				350,000,000

ANNEXURE - G- 58

Procurement Name	Procurement of GPRS Module & Gateway. [Transferred from G-32 with Qty & Est. revision]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.89				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	GPRS module of TSS 3P Meter	Nos	2500	2,200	5,500,000
	GPRS module of TSS 1P Meter	Nos	1500	2,000	3,000,000
	TSS Gateway	Nos	50	7,500	375,000
Grand Total					8,875,000

ANNEXURE - G- 59

Procurement Name	Procurement of Miscellaneous Tools, Accessories & Hardware for Prepaid Metering . [Transferred from G-33 with Qty & Est. revision]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	1.54				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Box for DCU	Nos	1500	5,000	7,500,000
	RS485 Splitter/ Adapter	Nos	3000	200	600,000
	Network Cable for TSS Meter	Meter	14000	80	1,120,000
	Hand Held Unit (HHU)	Nos	40	150,000	6,000,000
	Optical Port Connecting Cable	Nos	80	2,000	160,000
Grand Total					15,380,000

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ANNEXURE - G- 60

Procurement Name	Procurement of BPLC and GPRS Module for Hexing DCU. [Transferred from G-34 with Qty & Est. revision]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	2.24				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	BPLC module of Hexing DCU	Nos	800	4,000	3,200,000
	GPRS module of Hexing DCU	Nos	800	4,000	3,200,000
	GPRS module of Hexing 3P Meter	Nos	1000	4,000	4,000,000
	BPLC module of Hexing 1P Meter	Nos	3000	4,000	12,000,000
Grand Total					22,400,000

ANNEXURE - G- 61

Procurement Name	Upgradation, Development & Support Service of Software for ICT. [New]					
Procurement Method	OTM/ DPM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	0.54					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Support Services for OCSMS	year	1	2,500,000	2,500,000
	2	API Development & Intregation/ Software Support & Maintenance	nos	2	500,000	1,000,000
	3	Support Services for DESCO mobile APP post paid feature	year	1	700,000	700,000
	4	Development of load clearance Software	year	1	1,000,000	1,000,000
	5	Repair and Maintenance	L/S	1	200,000	200,000
Grand Total					5,400,000	

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ANNEXURE - G- 62

Procurement Name	Upgradation & Development of TK-DES Prepaid System Software to accommodate all the smart prepaid meter in a single platform. [New]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	25.00				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Upgradation & Development of TK-DES Prepaid System Software to accommodate all the smart prepaid meter in a single platform.	lot	1	250,000,000	250,000,000
	Grand Total				250,000,000

ANNEXURE - G- 63

Procurement Name	Contract Renewal for smart meter communication (Robi axiata ltd) [New]				
Procurement Method	OTM/ DPM/ RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	4.50				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Contract Renewal for smart meter communication (Robi axiata ltd)	year	3	15,000,000	45,000,000
	Grand Total				45,000,000

ANNEXURE - G- 64

Procurement Name	Procurement of AI-Based Integrated Performance Management System (AIPMS) Software. [New]				
Procurement Method	OTM/DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	1.20				
Brief Description of Procurement	Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	AI-Based Integrated Performance Management System (AIPMS) Software.	Job	1	12,000,000	12,000,000
	Total Price				12,000,000

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ANNEXURE - G- 65

Procurement Name	Procurement of Computer/Computer Peripherals. [Transferred from G-28]					
Procurement Method	OTM/DPM					
Source of Fund	DESCO					
Approving Authority	As per DOPP					
Estimated Cost (Crore Tk)	4.20					
Brief Description of Procurement	lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Desktop Computer	nos	130	125,000	16,250,000
	2	Laptop	nos	47	140,000	6,580,000
	3	Laser Printer	nos	126	36,000	4,536,000
	4	Color Printer	nos	4	32,000	128,000
	5	Dot Matrix Printer	nos	2	90,000	180,000
	6	UPS (1200VA) Offline	nos	232	8,000	1,856,000
	7	Scanner	nos	10	9,000	90,000
	8	Line Printer	nos	1	1,550,000	1,550,000
	9	Server	nos	6	1,800,000	10,800,000
Total						41,970,000

ANNEXURE - G- 66

Procurement Name	Supply of Annual Report-2026 with Envelop for DESCO. [New]		
Procurement Method	RFQ/DPM		
Source of Fund	DESCO		
Approving Authority	As per DOPP		
Estimated Cost (Crore Tk)	0.05		
Brief Description of Procurement	Item Description	Unit	Total Cost (Tk.)
	Annual Report 2026	L/S	500,000

ANNEXURE - G- 67

Procurement Name	Procurement of Electricity Bill Format, Clearance Certificate and Others [New]				
Procurement Method	OTM/RFQ/FCM				
Source of Fund	DESCO				
Approving Authority	As per DOPP				
Estimated Cost (Crore Tk)	1.13				
Brief Description of Procurement	Bill Formats	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Electricity Bill Format (HT/LTI)	Sheets	240000	1.55	372,000
	Electricity Bill Format (LT)	Sheets	6600000	1.55	10,230,000
	Clearance Certificate For The Customer (Full)	Sheets	400000	1.10	440,000
	Clearance Certificate For The Customer (Partial)	Sheets	100000	1.10	110,000
	Outstanding Bill Format	Sheets	100000	1.00	100,000
Total					11,252,000

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ANNEXURE - G- 68

Procurement Name	Procurement of Paper for all departments/divisions [New]				
Procurement Method	OTM/FCM/DPM/RFQ/ DQM/DCP				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.48				
Reasons for procurement	To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	Requirement of Paper/Printing Materials for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	A4 Offset Paper- 80gsm	ream	10000	470	4,700,000
	A4 Offset Yellow Paper-80gsm	ream	100	500	50,000

ANNEXURE - G- 69

Procurement Name	Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [New]				
Procurement Method	OTM/FCM/DPM/RFQ/ DQM/DCP				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	1.76				
Reasons for procurement	To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner, Ribbon & Catridge (Printer)	nos	3511	5,000	17,555,000

ANNEXURE - G- 70

Procurement Name	Procurement of Toner for Photocopiers for all departments/divisions [New]				
Procurement Method	OTM/FCM/DPM/RFQ/ DQM/DCP				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.17				
Reasons for procurement	To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	168	10,000	1,680,000

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ANNEXURE - G- 71

Procurement Name	Procurement of Furniture/Fixture for all departments/divisions.					
Procurement Method	OTM/FCM/DPM/RFQ/ DQM/DCP					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	1.23					
Reasons for procurement.	To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.					
Brief Description of Procurement	Requirement of Furniture/Fixtures for different departments and divisions of DESCO					
		Item Description	Unit	Quantity	Avg. Unit Cost (Tk)	Total Cost (Tk.)
		Almirah	nos	41	30,000	1,230,000
		Book Shelf/Multipurpose Shelf	nos	53	15,000	795,000
		Officer's Chair	nos	56	25,000	1,400,000
		Visitor chair	nos	268	8,000	2,144,000
		Computer Chair	nos	81	5,000	405,000
		Training Chair	nos	123	3,000	369,000
		File Cabinet	nos	86	15,000	1,290,000
		File Rack	nos	71	20,000	1,420,000
		Sofa set	nos	26	50,000	1,300,000
		Table (Executive)	nos	25	22,000	550,000
		Visitor table	nos	13	10,000	130,000
		Computer Table	nos	56	10,000	560,000
		Drawer Unit	nos	8	8,000	64,000
		Door	nos	23	20,000	460,000
		Shoe Rack	nos	18	8,000	144,000
		Mobile/Moving Rack	nos	8	8,000	64,000
	Grand Total				12,325,000	

ANNEXURE - G- 72

Procurement Name	Procurement of Office Equipment & others for all departments/divisions.					
Procurement Method	OTM/FCM/DPM/RFQ/ DQM/DCP					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	2.28					
Reasons for procurement	To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.					
	Requirement of Office Equipment & others for different departments and divisions of DESCO					
		Item Description	Unit	Quantity	Avg. Unit Cost (Tk)	Total Cost (Tk.)
		Fire Extinguishers	nos	239	4,000	956,000
		Metal Detector	nos	38	5,000	190,000
		Micro Wave Oven	nos	26	15,000	390,000
	Photocopier	nos	16	250,000	4,000,000	

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Brief Description of Procurement	Water Jar Filter	nos	50	35,000	1,750,000
	Multimedia Projector	nos	13	100,000	1,300,000
	Digital Camera	nos	11	100,000	1,100,000
	Finger Print Attendance Machine	nos	81	25,000	2,025,000
	Fan	nos	216	3,000	648,000
	Water Pump	nos	22	15,000	330,000
	Shredder Machine	nos	7	20,000	140,000
	AC (1.5 ton, 2 ton, 3ton, 5 ton etc)	nos	129	60,000	7,740,000
	CCTV System	nos	26	15,000	390,000
	CC Camera	nos	194	6,000	1,164,000
	DVR	nos	18	15,000	270,000
	Metal Detector	set	38	2,000	76,000
	Interactive display for ICT meeting room	nos	1	300,000	300,000
Total					22,769,000

ANNEXURE - G- 73

Procurement Name	Procurement of Uniforms for Employees [New]				
Procurement Method	OTM/DPM/RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP ¹				
Estimated Cost (Crore Tk)	0.28				
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Descos own & outsource security Uniform, shoes, & Liveries 2 set for each 243*2	2 set for each 243*2	486	3,250	1,579,500
	Coaty (SS-229, CCC- 79, OPS-120)	1 set	428	1,500	642,000
	Safety Vest	1 set	340	350	119,000
	Raincoat	1 set	275	1,500	412,500
Total					2,753,000

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ANNEXURE - G- 74

Procurement Name	Procurement of Miscellaneous Printing Stationeries [New]					
Procurement Method	OTM/FCM/ RFQ					
Source of Fund	DESCO					
Approving Authority	As per DOFP					
Estimated Cost (Crore Tk)	0.44					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Log book of Car	book	300	250	75,000
	2	Later head pad (Bangla)	book	180	200	36,000
	3	Later head pad (English)	book	140	150	21,000
	4	Meter test report book	book	400	160	64,000
	5	Meter report book	book	400	150	60,000
	6	Notice Book	book	300	180	54,000
	7	DC/RC book	book	1200	165	198,000
	8	Gate pass book	book	70	350	24,500
	9	Medical book	book	50	150	7,500
	10	Envelop with Desco monogram	sheet	22000	3	55,000
	11	A4 Kham	sheet	10000	7	70,000
	12	Pink File	sheet	2000	20	40,000
	13	Receiving Register	book	150	500	75,000
	14	Dispatch Register	book	150	500	75,000
	15	Power Interruption register	book	100	500	50,000
	16	Shift register	book	150	500	75,000
	17	Load shedding register	book	75	500	37,500
	18	Stock register	book	120	500	60,000
	19	Visitor register	book	130	500	65,000
	20	Key Register	book	60	500	30,000
	21	Car Movement Register	book	130	500	65,000
	22	Meter Card L.T	sheet	300000	3	900,000
	23	Meter Card L.T.I	sheet	6500	4	26,000
	24	Meter Card H.T	sheet	7000	4	28,000
	25	Meter Reading sheet L.T (single)	sheet	400000	2	600,000
	26	Meter Reading sheet L.T (double)	sheet	50000	2	90,000
	27	Meter Reading sheet L.T.I/H.T	sheet	18000	3	45,000
	28	Meter Reading sheet Binder L.T	book	2500	500	1,250,000
29	Meter Reading sheet Binder L.T.I/H.T	book	400	500	200,000	
		Total				4,376,500

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ANNEXURE - G- 75

Procurement Name	Procurement of Vehicle. [New]				
Procurement Method	OTM/DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	14.00				
Brief Description of Procurement	Tender may be invited in different lot				
	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Sports Utility Vehicle (SUV)	Nos	8	17,500,000	140,000,000
	Total Price				140,000,000

ANNEXURE - G- 76

Procurement Name	Design, Supply, Installation and Evacuation of Rooftop 900 kWp Solar PV System at DESCO's Own Offices & Substations. [Transferred from G-47]				
Procurement Method	OTM/DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	3.60				
Brief Description of Procurement	Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	Design, Supply, Installation and Evacuation of Rooftop 900 kWp Solar PV System at DESCO's Own Offices & Substations.	kWp	900	40,000	36,000,000
	Total Price				36,000,000

ANNEXURE - W- 1

Procurement Name	Procurement of Small Scale Construction Works (Mini Contractor). [Transferred from G-1]				
Procurement Method	OTM/DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	3.22				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Procurement of Small Scale Construction Works (Mini Contractor) (for 2 years). [5 lot to be re-tendered]	LS	1	32,200,000	32,200,000
	Total Price				32,200,000

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ANNEXURE - W- 2

Procurement Name	Procurement of Commercial Operation Support Service (COSS). [Transferred from W-2 (T)]				
Procurement Method	OTM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	5.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Procurement of Commercial Operation Support Service (COSS) (for 2 years). [Lot-E & M]	LS	1	49,950,000	49,950,000
	Total Price				49,950,000

ANNEXURE - W- 3

Procurement Name	Procurement of Line and Equipment Maintenance (LEM).				
Procurement Method	OTM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	140.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Line and Equipment Maintenance (for 3 years) [Tender will be invited in different lot]	LS	1	1,400,000,000	1,400,000,000
	Total Price				1,400,000,000

ANNEXURE - W- 4

Procurement Name	Remaining Construction Works of 12 (Twelve) Storied Commercial Building with 06 (Six) Nos. Basement Floors for 'DESCO Head Office Building' at Plot No-49/A, Nikunja-2, Khilkhet, Dhaka. [Transferred from W-2]				
Procurement Method	OTM/ DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	167.65				
Brief Description of Procurement	Description	Unit	Quantity	Unit Cost (Tk)	Total Cost (Tk)
	Remaining Construction Works of 12 (Twelve) Storied Commercial Building with 06 (Six) Nos. Basement Floors for 'DESCO Head Office Building' at Plot No-49/A, Nikunja-2, Khilkhet, Dhaka.	L/S	1	1,676,500,000	1,676,500,000
	Grand Total				1,676,500,000

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ANNEXURE - W- 5

Procurement Name	Annual Maintenance Contract (AMC) for Core SCADA, RTU/SAS & Telecom. [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	20.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Annual Maintenance Contract (AMC) for Core SCADA, RTU/SAS & Telecom.	L/S	1	200,000,000	200,000,000

ANNEXURE - W- 6

Procurement Name	Construction of Boundary Wall at Purbachal/ Uttara 3rd Phase/ Others in DESCO Area. [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	5.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Boundary Wall at Purbachal/ Uttara 3rd Phase/ Others in DESCO Area.	L/S	1	50,000,000	50,000,000

ANNEXURE - W- 7

Procurement Name	Construction of a 02-Storeyed Building for Complain Center, Local Store & Vending Station with Boundary Wall at Plot-07, Sector-09, Uttara. [New]				
Procurement Method	OTM / DPM				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.70				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of a 02-Storeyed Building for Complain Center, Local Store & Vending Station with Boundary Wall at Plot-07, Sector-09, Uttara.	job	1	7,000,000	7,000,000

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ANNEXURE - W- 8

Procurement Name	: Switch Yard Development of Tongi-2, 33/11 KV Sub-station with other associated works. [Transferred from W-8]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 0.50				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Switch Yard Development of Tongi-2, 33/11 KV Sub-station with other associated works.	job	1	5,000,000	5,000,000

ANNEXURE - W- 9

Procurement Name	: Construction of Local Store for Shah Kabir S&D at Dakshinkhan 33/11 kV Sub-station Premises. [New]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 0.15				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Local Store for Shah Kabir S&D at Dakshinkhan 33/11 kV Sub-station Premises.	job	1	1,500,000	1,500,000

ANNEXURE - W- 10

Procurement Name	: Installation of Safety Fencing over Boundary Wall at Tongi-2 33/11 kV Sub-station under Tongi (West) S&D Division. [New]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 0.30				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Installation of Safety Fencing over Boundary Wall at Tongi-2 33/11 kV Sub-station under Tongi (West) S&D Division.	job		3,000,000	3,000,000

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ANNEXURE - W- 11

Procurement Name	: Installation of Safety Fencing over Boundary Wall at Tongi-27 33/11 kV Sub-station under Tongi (West) S&D Division. [New]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 0.25				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Installation of Safety Fencing over Boundary Wall at Tongi-27 33/11 kV Sub-station under Tongi (West) S&D Division.	job	1	2,500,000	2,500,000

ANNEXURE - W- 12

Procurement Name	: Repair, Maintenance, Renovation and related Civil Works at Central Store (Mirpur), Agargaon-1 33/11kV Sub-Station and CAAB 33/11kV Sub-Station, DESCO [New]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 0.48				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Repair, Maintenance, Renovation and related Civil Works at Central Store (Mirpur), Agargaon-1 33/11kV Sub-Station and CAAB 33/11kV Sub-Station, DESCO	L/S	1	4,800,000	4,800,000
	Total Price				4,800,000

ANNEXURE - W- 13

Procurement Name	: Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / Store / any other departments / division / establishment (Emergency Exit/Gate, Painting, Boundary Wall, Safety Fencing, Office Decoration Works etc.) & Miscellaneous Civil Works .				
Procurement Method	: Any method				
Source of Fund	: DESCO				
Approving Authority	: As per DOFP				
Estimated Cost (Crore Tk)	: 4.50				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / Store / any other departments / division / establishment (Emergency Exit/Gate, Painting, Boundary Wall, Safety Fencing, Office Decoration Works etc.) & Miscellaneous Civil Works .	L/S	1	45,000,000	45,000,000
	Total Price				45,000,000

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ANNEXURE - S- 1

Procurement Name	Consultancy Services for Various Department/Divisions. [New]				
Procurement Method	QCBS/FBS/RFQ				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.60				
Brief Description of Procurement	Consultancy Services for Various Department/ Divisions.				
	lot	Item Description	Job	Unit Rate	Total
	1	Consultancy for Planning, Design, Drawing, Estimation & Any Emergency Services under D&MW	1	1,000,000	1,000,000
	2	Consultancy Services for Distribution Network under P & D Division (02 nos O/H & 01 no U/G line)	3	500,000	1,500,000
	3	Consultancy Services for Project Planning under P & D Division	4	500,000	2,000,000
4	Consultancy Services for Post Procurement Review	1	1,500,000	1,500,000	

ANNEXURE - S- 2

Procurement Name	Preparation of Fire Safety Plan of Sub-stations premises within the jurisdiction area of DESCO and obtaining certificates from the Department of Fire Service and Civil Defence (DFS&CD) [Transferred from S-2]				
Procurement Method	QCBS/FBS				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	0.85				
Brief Description of Procurement	Feasibility Study for Fire Protection System				
		Item Description	Job	Unit Rate	Total
		Preparation of Fire Safety Plan of Sub-stations (2 nos 132/33/11 kv grid sub-station & 40 nos 33/11 kv sub-station) premises within the jurisdiction area of DESCO and obtaining certificates from the Department of Fire Service and Civil Defence (DFS&CD)	1	8,500,000	8,500,000

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ANNEXURE - S- 3

Procurement Name	Hiring of Transport Service (Sedan Car-1) [New]						
Procurement Method	QCBS/FBS						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Cost (Crore Tk)	6.30						
Brief Description of Procurement	lot	Item Description	Unit	Qty	Month	Unit Rate/month	Total
	1	Sedan Car	Nos	11	24	64,000	16,896,000
	2	Sedan Car	Nos	15	24	64,000	23,040,000
	3	Sedan Car	Nos	15	24	64,000	23,040,000
							62,976,000

ANNEXURE - S- 4

Procurement Name	Hiring of Transport Service (Sedan Car-2) [New]						
Procurement Method	QCBS/FBS						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Cost (Crore Tk)	4.61						
Brief Description of Procurement	lot	Item Description	Unit	Qty	Month	Unit Rate/month	Total
	1	Sedan Car	Nos	15	24	64,000	23,040,000
	2	Sedan Car	Nos	15	24	64,000	23,040,000
							46,080,000

ANNEXURE - S- 5

Procurement Name	Hiring of Transport Service (Microbus) [New]						
Procurement Method	QCBS/FBS						
Source of Fund	DESCO						
Approving Authority	As per DOFP						
Estimated Cost (Crore Tk)	6.91						
Brief Description of Procurement	lot	Item Description	Unit	Qty	Month	Unit Rate/month	Total
	1	Microbus	Nos	18	24	80,000	34,560,000
	2	Microbus	Nos	18	24	80,000	34,560,000
							69,120,000

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ANNEXURE - S- 6

Procurement Name	Consultancy Service for Rooftop Solar. [New]				
Procurement Method	QCBS/FBS				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	1.20				
Brief Description of Procurement	Item Description	Unit	Qty	Unit Rate	Total
	Consultancy Service for Rooftop Solar (Feasibility Analysis, Grid Impact Analysis, Financial Viability, Technical Considerations, Regulatory and Policy Alignment, Data, Mapping and Visibility, Energy Storage and Demand Response etc.)	job	1	12,000,000	12,000,000
					12,000,000

ANNEXURE - S- 7

Procurement Name	Consultancy Services for Master Plan, Grid Integration Study, Design, Supply and Installation of Battery Energy Storage System (BESS) in DESCO Area. [New]				
Procurement Method	QCBS/FBS				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	5.00				
Brief Description of Procurement	Item Description	Unit	Qty	Unit Rate	Total
	Consultancy Services for Master Plan, Grid Integration Study, Design, Supply and Installation of Battery Energy Storage System (BESS) in DESCO Area.	job	1	50,000,000	50,000,000
					50,000,000

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ANNEXURE - S- 8

Procurement Name	Capacity Building for GIS Cell. [New]				
Procurement Method	QCBS/FBS				
Source of Fund	DESCO				
Approving Authority	As per DOFP				
Estimated Cost (Crore Tk)	1.00				
Brief Description of Procurement	Item Description	Unit	Qty	Unit Rate	Total
	Capacity Building on- a. Advance training on ArcGIS Desktop and Enterprise Software b. Field Data Collection and Digitization c. Python, SQL and VBScript d. Tools development	job	1	10,000,000	10,000,000
					10,000,000

ANNEXURE - M- 1

Procurement Name	Emergency/ Incidental procurement of Goods/ Works/Services/Others				
Procurement Method	Any method				
Source of Fund	DESCO				
Approving Authority	As per DOFP.				
Estimated Cost (Crore Tk)	10.00				
Brief Description of Procurement	Lum Sum Amount may be transferred among different types of Emergency Procurement.				
	Type Description	Unit	Qty	Unit Rate	Total
	Emergency Maintenance of Sub-station for MVSSM	L/S	1	30,000,000	30,000,000
	Emergency Maintenance of Sub-station for G,SP&EA	L/S	1	13,000,000	13,000,000
	Data Center Emergency Fund	L/S	1	20,000,000	20,000,000
	Any other Emergency/ Incidental procurement of Goods/ Works/Services/Others	L/S	1	37,000,000	37,000,000
	Grand Total				100,000,000

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