

Dhaka Electricity Supply PLC

Monthly Operational Data

Report Date: 22/06 2026

Month: May - 2026

Ref. No.: 27.24.0000.022.99.001.26. 122

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	May-26	70,495	19.637	17.771	9.50	165.177	9.29	179.603	108.73	98.40	52.294	0.31	32.00
	Apr-26	70,082	20.623	18.834	8.67	174.859	9.28	176.898	101.17	92.39	63.630	0.37	33.00
	May-25	67,740	20.880	18.860	9.68	176.837	9.38	183.341	103.68	93.64	81.088	0.51	33.00
	FY 24-25	67,740	187.053	175.814	6.01	1,650.310	9.39	1,689.765	102.39	96.24	81.088	0.51	40.00
	FY 25-26	70,495	195.018	185.102	5.09	1,750.106	9.45	1,795.910	102.62	97.40	52.294	0.31	33.00
Shahkabar	May-26	61,134	17.042	15.233	10.61	136.978	8.99	147.668	107.80	96.36	20.460	0.14	33.00
	Apr-26	60,731	17.748	16.694	5.94	152.126	9.11	149.485	98.26	92.43	28.779	0.20	36.00
	May-25	57,584	17.880	15.951	10.79	144.817	9.08	150.328	103.81	92.61	40.479	0.30	32.00
	FY 24-25	57,584	159.922	151.493	5.27	1,389.996	9.18	1,451.515	104.43	98.92	40.479	0.30	32.00
	FY 25-26	61,134	168.922	160.533	4.97	1,473.487	9.18	1,511.010	102.55	97.45	20.460	0.14	36.00
Uttarkhan	May-26	40,513	14.984	13.534	9.68	133.346	9.85	146.315	109.73	99.10	70.673	0.52	24.00
	Apr-26	40,035	15.949	14.854	6.87	147.715	9.94	129.807	87.88	81.84	82.390	0.60	24.00
	May-25	38,234	16.211	14.613	9.86	145.482	9.96	144.062	99.02	89.26	98.047	0.76	25.00
	FY 24-25	38,234	144.996	135.595	6.48	1,355.273	9.99	1,386.316	102.29	95.66	98.047	0.76	25.00
	FY 25-26	40,513	151.593	141.925	6.38	1,420.487	10.01	1,447.868	101.93	95.43	70.673	0.52	24.00
Dakshinkhan Circle	May-26	172,142	51.663	46.538	9.92	435.501	9.36	473.587	108.75	97.96	143.426	--	--
	Apr-26	170,848	54.321	50.382	7.25	474.700	9.42	456.190	96.10	89.13	174.799	--	--
	May-25	163,558	54.972	49.424	10.09	467.137	9.45	477.732	102.27	91.95	219.614	--	--
	FY 24-25	163,558	491.971	462.902	5.91	4,395.579	9.50	4,527.596	103.00	96.92	219.614	--	--
	FY 25-26	172,142	515.534	487.560	5.43	4,644.080	9.53	4,754.788	102.38	96.83	143.426	--	--
Tongi Central	May-26	45,243	29.610	26.011	12.15	268.735	10.33	307.454	114.41	100.50	282.280	0.98	61.00
	Apr-26	45,041	32.295	29.480	8.72	305.736	10.37	284.956	93.20	85.08	317.665	1.09	64.00
	May-25	42,829	35.051	30.866	11.94	319.077	10.34	304.029	95.28	83.91	296.899	1.06	71.00
	FY 24-25	42,829	307.100	284.044	7.51	2,948.894	10.38	-2,952.048	100.11	92.59	296.899	1.06	71.00
	FY 25-26	45,243	316.006	292.588	7.41	3,044.905	10.41	3,013.782	98.98	91.64	282.280	0.98	64.00

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Tongi East	May-26	50,154	36.176	32.370	10.52	334.186	10.32	371.029	111.02	99.34	172.959	0.52	77.00
	Apr-26	49,954	37.840	35.838	5.29	373.379	10.42	315.237	84.43	79.96	208.003	0.62	76.00
	May-25	47,355	39.784	35.520	10.72	364.069	10.25	365.567	100.41	89.65	279.465	0.82	73.00
	FY 24-25	47,355	366.792	346.972	5.40	3,613.737	10.42	3,577.646	99.00	93.65	279.465	0.82	74.00
	FY 25-26	50,154	368.678	349.236	5.27	3,636.859	10.41	3,678.614	101.15	95.81	172.959	0.52	78.00
Tongi West	May-26	68,052	35.715	32.598	8.73	327.664	10.05	360.134	109.91	100.32	223.662	0.68	80.00
	Apr-26	67,702	37.305	34.150	8.46	343.879	10.07	310.493	90.29	82.65	253.886	0.76	77.00
	May-25	63,918	39.417	35.904	8.91	362.506	10.10	354.028	97.66	88.96	249.504	0.77	93.00
	FY 24-25	63,918	347.578	334.840	3.66	3,415.198	10.20	3,432.478	100.51	96.82	249.504	0.77	93.00
	FY 25-26	68,052	353.386	340.365	3.68	3,462.861	10.17	3,475.735	100.37	96.67	223.662	0.68	86.00
Tongi Circle	May-26	163,449	101.501	90.979	10.37	930.584	10.23	1,038.617	111.61	100.04	678.900	--	--
	Apr-26	162,697	107.441	99.468	7.42	1,022.993	10.28	910.685	89.02	82.42	779.554	--	--
	May-25	154,102	114.252	102.290	10.47	1,045.651	10.22	1,023.625	97.89	87.64	825.867	--	--
	FY 24-25	154,102	1,021.469	965.856	5.44	9,977.829	10.33	9,962.172	99.84	94.41	825.867	--	--
	FY 25-26	163,449	1,038.071	982.190	5.38	10,144.626	10.33	10,168.131	100.23	94.84	678.900	--	--
Turag	May-26	65,099	34.374	31.015	9.77	306.010	9.87	334.710	109.38	98.69	204.791	0.62	59.00
	Apr-26	64,901	36.061	33.284	7.70	357.251	10.73	320.093	89.60	82.70	231.869	0.69	58.00
	May-25	66,047	37.901	34.131	9.95	366.914	10.75	372.672	101.57	91.47	322.982	1.00	66.00
	FY 24-25	66,047	333.847	312.188	6.49	3,355.573	10.75	3,387.748	100.96	94.41	322.982	1.00	56.00
	FY 25-26	65,099	338.653	317.511	6.24	3,385.081	10.66	3,457.317	102.13	95.76	204.791	0.62	63.00
Uttara East	May-26	38,444	41.530	37.428	9.88	434.538	11.61	458.366	105.48	95.06	379.656	0.85	83.00
	Apr-26	38,391	42.769	39.597	7.41	460.099	11.62	397.761	86.45	80.04	402.330	0.90	73.00
	May-25	37,882	44.192	39.745	10.06	462.916	11.65	461.307	99.65	89.62	526.905	1.24	70.00
	FY 24-25	37,882	390.989	380.039	2.80	4,419.864	11.63	4,384.189	99.19	96.41	526.905	1.24	73.00
	FY 25-26	38,444	412.231	399.634	3.06	4,660.935	11.66	4,730.392	101.49	98.39	379.656	0.85	83.00
Uttara West	May-26	62,880	25.021	22.432	10.35	224.409	10.00	241.892	107.79	96.64	104.034	0.46	56.00
	Apr-26	62,545	26.315	24.773	5.86	251.961	10.17	230.595	91.52	86.16	118.677	0.53	55.00
	May-25	59,694	25.439	22.760	10.53	227.923	10.01	241.922	106.14	94.96	134.880	0.65	54.00
	FY 24-25	59,694	224.950	211.256	6.09	2,128.298	10.07	2,192.228	103.00	96.73	134.880	0.65	54.00
	FY 25-26	62,880	241.414	229.142	5.08	2,324.342	10.14	2,377.561	102.29	97.09	104.034	0.46	56.00

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Uttara Circle	May-26	166,423	100.925	90.875	9.96	964.958	10.62	1,034.968	107.26	96.57	688.481	--	--
	Apr-26	165,837	105.144	97.655	7.12	1,069.311	10.95	948.449	88.70	82.38	752.876	--	--
	May-25	163,623	107.533	96.636	10.13	1,057.752	10.95	1,075.901	101.72	91.41	984.767	--	--
	FY 24-25	163,623	949.786	903.482	4.88	9,903.735	10.96	9,964.165	100.61	95.71	984.767	--	--
	FY 25-26	166,423	992.298	946.287	4.64	10,370.357	10.96	10,565.270	101.88	97.16	688.481	--	--
North Zone	May-26	502,014	254.089	228.392	10.11	2,331.043	10.21	2,547.172	109.27	98.22	1,510.807	--	--
	Apr-26	499,382	266.906	247.505	7.27	2,567.004	10.37	2,315.323	90.20	83.64	1,707.228	--	--
	May-25	481,283	276.756	248.350	10.26	2,570.540	10.35	2,577.258	100.26	89.97	2,030.249	--	--
	FY 24-25	481,283	2,463.226	2,332.240	5.32	24,277.143	10.41	24,453.933	100.73	95.37	2,030.249	--	--
	FY 25-26	502,014	2,545.903	2,416.037	5.10	25,159.063	10.41	25,488.189	101.31	96.14	1,510.807	--	--
Baridhara	May-26	80,033	37.512	33.414	10.93	344.881	10.32	351.951	102.05	90.90	175.852	0.51	89.00
	Apr-26	79,841	37.843	34.727	8.23	359.531	10.35	321.242	89.35	81.99	179.849	0.52	88.00
	May-25	76,243	39.060	34.561	11.52	353.362	10.22	368.629	104.32	92.31	218.101	0.66	71.00
	FY 24-25	76,243	345.288	332.104	3.82	3,444.324	10.37	3,471.714	100.80	96.95	218.101	0.66	85.00
	FY 25-26	80,033	360.847	347.302	3.75	3,623.213	10.43	3,648.023	100.68	96.91	175.852	0.51	89.00
Bashundhara	May-26	61,409	36.371	32.880	9.60	357.751	10.88	363.828	101.70	91.94	390.017	1.25	84.00
	Apr-26	60,953	37.685	34.320	8.93	371.488	10.82	316.990	85.33	77.71	394.617	1.25	91.00
	May-25	56,949	38.694	34.909	9.78	382.308	10.95	376.850	98.57	88.93	400.131	1.37	76.00
	FY 24-25	56,949	335.507	317.870	5.26	3,479.628	10.95	3,467.362	99.65	94.41	400.131	1.37	78.00
	FY 25-26	61,409	362.982	347.190	4.35	3,800.064	10.95	3,797.868	99.94	95.59	390.017	1.25	91.00
Khilkhet	May-26	57,766	24.734	22.090	10.69	222.881	10.09	241.877	108.52	96.92	89.377	0.41	49.00
	Apr-26	56,824	23.253	21.760	6.42	223.346	10.26	196.279	87.88	82.24	107.142	0.51	47.00
	May-25	54,101	23.802	21.216	10.87	217.041	10.23	214.103	98.65	87.93	115.428	0.58	45.00
	FY 24-25	54,101	212.878	199.458	6.30	2,074.239	10.40	2,099.302	101.21	94.83	115.428	0.58	46.00
	FY 25-26	57,766	227.882	213.399	6.36	2,211.257	10.36	2,233.985	101.03	94.61	89.377	0.41	49.00
Baridhara Circle	May-26	199,208	98.617	88.384	10.38	925.513	10.47	957.655	103.47	92.74	655.246	--	--
	Apr-26	197,618	98.782	90.807	8.07	954.365	10.51	834.511	87.44	80.38	681.608	--	--
	May-25	187,293	101.556	90.686	10.70	952.711	10.51	959.582	100.72	89.94	733.660	--	--
	FY 24-25	187,293	893.672	849.432	4.95	8,998.191	10.59	9,038.378	100.45	95.47	733.660	--	--
	FY 25-26	199,208	951.710	907.892	4.60	9,634.534	10.61	9,679.877	100.47	95.84	655.246	--	--

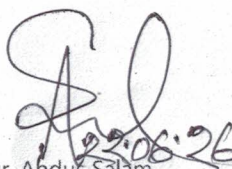
S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Badda	May-26	77,486	29.398	27.310	7.10	265.754	9.73	281.194	105.81	98.29	148.338	0.54	60.00
	Apr-26	77,251	30.483	29.285	3.93	291.610	9.96	263.698	90.43	86.88	161.254	0.59	66.00
	May-25	72,719	31.438	28.787	8.43	282.854	9.83	288.010	101.82	93.24	180.066	0.70	57.00
	FY 24-25	72,719	278.066	270.024	2.89	2,684.708	9.94	2,673.131	99.57	96.69	180.066	0.70	57.00
	FY 25-26	77,486	297.636	284.811	4.31	2,848.200	10.00	2,883.167	101.23	96.87	148.338	0.54	66.00
Gulshan	May-26	53,668	71.524	66.622	6.85	784.569	11.78	778.673	99.25	92.45	982.395	1.22	196.00
	Apr-26	53,197	76.476	71.260	6.82	834.996	11.72	666.700	79.84	74.40	935.633	1.15	196.00
	May-25	51,970	80.873	75.320	6.87	891.477	11.84	873.807	98.02	91.29	951.648	1.20	194.00
	FY 24-25	51,970	720.185	692.213	3.88	8,199.217	11.84	8,288.451	101.09	97.16	951.648	1.20	199.00
	FY 25-26	53,668	735.766	707.767	3.81	8,370.016	11.83	8,370.850	100.01	96.20	982.395	1.22	199.00
Joarshahara	May-26	64,996	43.090	39.225	8.97	421.840	10.75	344.738	81.72	74.39	697.275	1.55	80.00
	Apr-26	64,731	47.770	43.326	9.30	469.114	10.83	295.536	63.00	57.14	613.393	1.34	80.00
	May-25	62,667	51.762	47.028	9.15	507.496	10.79	432.682	85.26	77.46	908.221	1.95	79.00
	FY 24-25	62,667	465.300	444.381	4.50	4,817.681	10.84	4,752.117	98.64	94.20	908.221	1.95	80.00
	FY 25-26	64,996	450.876	430.912	4.43	4,683.111	10.87	4,789.755	102.28	97.75	697.275	1.55	80.00
Gulshan Circle	May-26	196,150	144.012	133.157	7.54	1,472.163	11.06	1,404.606	95.41	88.22	1,828.009	--	--
	Apr-26	195,179	154.729	143.871	7.02	1,595.720	11.09	1,225.934	76.83	71.44	1,710.280	--	--
	May-25	187,356	164.073	151.135	7.89	1,681.827	11.13	1,594.498	94.81	87.33	2,039.935	--	--
	FY 24-25	187,356	1,463.551	1,406.618	3.89	15,701.605	11.16	15,713.699	100.08	96.18	2,039.935	--	--
	FY 25-26	196,150	1,484.278	1,423.489	4.10	15,901.326	11.17	16,043.772	100.90	96.76	1,828.009	--	--
Central Zone	May-26	395,358	242.629	221.541	8.69	2,397.676	10.82	2,362.261	98.52	89.96	2,483.255	--	--
	Apr-26	392,797	253.511	234.678	7.43	2,550.086	10.87	2,060.445	80.80	74.80	2,391.887	--	--
	May-25	374,649	265.629	241.821	8.96	2,634.538	10.89	2,554.081	96.95	88.26	2,773.594	--	--
	FY 24-25	374,649	2,357.223	2,256.050	4.29	24,699.796	10.95	24,752.077	100.21	95.91	2,773.594	--	--
	FY 25-26	395,358	2,435.989	2,331.381	4.29	25,535.860	10.95	25,723.648	100.74	96.41	2,483.255	--	--
Agargaon	May-26	38,644	17.483	16.133	7.72	161.054	9.98	170.689	105.98	97.80	33.248	0.20	49.00
	Apr-26	38,514	18.172	16.747	7.84	169.115	10.10	157.612	93.20	85.89	41.009	0.24	52.00
	May-25	37,770	19.375	17.845	7.90	180.879	10.14	205.698	113.72	104.74	126.761	0.76	54.00
	FY 24-25	37,770	174.455	165.009	5.41	1,697.272	10.29	1,746.683	102.91	97.34	126.761	0.76	58.00
	FY 25-26	38,644	177.116	167.765	5.28	1,710.568	10.20	1,840.966	107.62	101.94	33.248	0.20	52.00

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Kallyanpur	May-26	51,498	15.662	14.131	9.77	124.764	8.83	134.756	108.01	97.45	11.043	0.08	33.00
	Apr-26	51,205	16.521	14.921	9.68	134.999	9.05	119.944	88.85	80.24	19.417	0.15	34.00
	May-25	49,031	16.756	15.093	9.92	134.942	8.94	141.197	104.64	94.25	61.884	0.49	38.00
	FY 24-25	49,031	149.388	142.075	4.90	1,286.605	9.06	1,337.916	103.99	98.90	61.884	0.49	38.00
	FY 25-26	51,498	155.665	148.158	4.82	1,352.596	9.13	1,414.126	104.55	99.51	11.043	0.08	34.00
Monipur	May-26	60,493	22.961	20.898	8.98	201.454	9.64	211.468	104.97	95.54	116.390	0.56	47.00
	Apr-26	60,360	23.341	21.122	9.51	204.826	9.70	198.328	96.83	87.62	123.445	0.59	43.00
	May-25	58,452	25.058	22.759	9.17	221.316	9.72	220.311	99.55	90.41	157.919	0.77	48.00
	FY 24-25	58,452	225.733	214.145	5.13	2,097.814	9.80	2,154.918	102.72	97.45	157.919	0.77	48.00
	FY 25-26	60,493	230.781	219.198	5.02	2,157.204	9.84	2,206.554	102.29	97.15	116.390	0.56	47.00
Agargaon Circle	May-26	150,635	56.106	51.163	8.81	487.271	9.52	516.913	106.08	96.74	160.680	--	--
	Apr-26	150,079	58.033	52.790	9.04	508.940	9.64	475.884	93.50	85.06	183.871	--	--
	May-25	145,253	61.188	55.696	8.98	537.137	9.64	567.206	105.60	96.12	346.564	--	--
	FY 24-25	145,253	549.576	521.228	5.16	5,081.691	9.75	5,239.517	103.11	97.79	346.564	--	--
	FY 25-26	150,635	563.562	535.120	5.05	5,220.369	9.76	5,461.646	104.62	99.34	160.680	--	--
Ibrahimpur	May-26	67,380	26.437	24.048	9.04	227.891	9.48	226.507	99.39	90.41	109.172	0.49	57.00
	Apr-26	67,186	27.517	25.142	8.63	235.625	9.37	222.834	94.57	86.41	104.452	0.48	55.00
	May-25	65,256	28.918	26.223	9.32	251.229	9.58	241.396	96.09	87.13	106.913	0.49	57.00
	FY 24-25	65,256	259.984	246.368	5.24	2,370.180	9.62	2,422.079	102.19	96.84	106.913	0.49	57.00
	FY 25-26	67,380	268.540	254.301	5.30	2,452.671	9.64	2,439.210	99.45	94.18	109.172	0.49	57.00
Kafrol	May-26	70,569	29.382	25.571	12.97	243.822	9.54	238.413	97.78	85.10	1,663.069	6.63	59.00
	Apr-26	69,846	30.140	27.187	9.80	264.691	9.74	230.739	87.17	78.63	1,654.261	6.55	58.00
	May-25	66,462	31.101	27.011	13.15	262.737	9.73	232.837	88.62	76.97	1,448.170	6.01	57.00
	FY 24-25	66,462	280.431	256.207	8.64	2,493.621	9.73	2,326.651	93.30	85.24	1,448.170	6.01	57.00
	FY 25-26	70,569	289.970	264.865	8.66	2,594.923	9.80	2,429.751	93.63	85.53	1,663.069	6.63	59.00
Pallabi	May-26	66,359	27.160	24.081	11.34	224.784	9.33	221.939	98.73	87.54	1,642.285	6.98	56.00
	Apr-26	66,037	28.092	25.985	7.50	235.713	9.07	197.510	83.79	77.51	1,636.537	6.91	55.00
	May-25	63,444	29.064	25.721	11.50	241.460	9.39	233.835	96.84	85.70	1,498.558	6.47	52.00
	FY 24-25	63,444	263.350	250.644	4.82	2,385.889	9.52	2,266.939	95.01	90.43	1,498.558	6.47	52.00
	FY 25-26	66,359	271.577	259.152	4.58	2,447.981	9.45	2,328.953	95.14	90.78	1,642.285	6.98	56.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	May-26	204,308	82.980	73.700	11.18	696.497	9.45	686.859	98.62	87.59	3,414.525	--	--
	Apr-26	203,069	85.748	78.314	8.67	736.029	9.40	651.083	88.46	80.79	3,395.250	--	--
	May-25	195,162	89.083	78.955	11.37	755.426	9.57	708.067	93.73	83.07	3,053.641	--	--
	FY 24-25	195,162	803.765	753.220	6.29	7,249.690	9.62	7,015.668	96.77	90.69	3,053.641	--	--
	FY 25-26	204,308	830.087	778.318	6.24	7,495.576	9.63	7,197.914	96.03	90.04	3,414.525	--	--
Eastern Housing	May-26	40,263	23.423	20.677	11.72	210.867	10.20	210.272	99.72	88.03	167.919	0.77	53.00
	Apr-26	40,321	23.865	22.112	7.35	225.803	10.21	185.292	82.06	76.03	165.067	0.76	53.00
	May-25	38,603	25.192	22.194	11.90	226.309	10.20	207.074	91.50	80.61	232.914	1.10	53.00
	FY 24-25	38,603	227.481	213.346	6.21	2,211.780	10.37	2,186.756	98.87	92.72	232.914	1.10	53.00
	FY 25-26	40,263	234.258	220.068	6.06	2,271.828	10.32	2,319.532	102.10	95.92	167.919	0.77	53.00
Rupnagar	May-26	56,133	25.296	23.266	8.02	227.505	9.78	233.673	102.71	94.47	122.395	0.54	52.00
	Apr-26	56,005	26.301	24.050	8.56	234.543	9.75	206.766	88.16	80.61	125.464	0.55	53.00
	May-25	54,941	27.722	25.449	8.20	254.039	9.98	241.148	94.93	87.14	193.044	0.86	56.00
	FY 24-25	54,941	245.878	230.870	6.10	2,304.657	9.98	2,329.749	101.09	94.92	193.044	0.86	56.00
	FY 25-26	56,133	253.636	237.864	6.22	2,339.022	9.83	2,401.423	102.67	96.28	122.395	0.54	53.00
Shahali	May-26	57,300	21.965	19.854	9.61	188.073	9.47	195.921	104.17	94.16	56.306	0.29	47.00
	Apr-26	57,179	22.273	21.097	5.28	202.941	9.62	186.653	91.97	87.12	64.522	0.33	44.00
	May-25	55,670	23.432	21.114	9.89	200.552	9.50	202.979	101.21	91.20	86.924	0.47	44.00
	FY 24-25	55,670	207.439	199.410	3.87	1,910.486	9.58	1,945.035	101.81	97.87	86.924	0.47	44.00
	FY 25-26	57,300	215.409	207.250	3.79	2,016.076	9.73	2,036.226	101.00	97.17	56.306	0.29	47.00
Rupnagar Circle	May-26	153,696	70.684	63.797	9.74	626.446	9.82	639.867	102.14	92.19	346.621	--	--
	Apr-26	153,505	72.439	67.258	7.15	663.287	9.86	578.711	87.25	81.01	355.053	--	--
	May-25	149,214	76.347	68.757	9.94	680.901	9.90	651.201	95.64	86.13	512.882	--	--
	FY 24-25	149,214	680.799	643.625	5.46	6,426.922	9.99	6,461.540	100.54	95.05	512.882	--	--
	FY 25-26	153,696	703.304	665.182	5.42	6,626.926	9.96	6,757.181	101.97	96.44	346.621	--	--
South Zone	May-26	508,639	209.770	188.660	10.06	1,810.214	9.60	1,843.638	101.85	91.60	3,921.826	--	--
	Apr-26	506,653	216.221	198.361	8.26	1,908.256	9.62	1,705.678	89.38	82.00	3,934.175	--	--
	May-25	489,629	226.617	203.409	10.24	1,973.464	9.70	1,926.474	97.62	87.62	3,913.087	--	--
	FY 24-25	489,629	2,034.140	1,918.073	5.71	18,758.304	9.78	18,716.725	99.78	94.09	3,913.087	--	--
	FY 25-26	508,639	2,096.952	1,978.620	5.64	19,342.870	9.78	19,416.741	100.38	94.72	3,921.826	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	May-26	1,406,011	706.487	638.592	9.61	6,538.934	10.24	6,753.071	103.27	93.35	7,915.888	1.19	1,448.00
	Apr-26	1,398,832	736.637	680.544	7.61	7,025.346	10.32	6,081.447	86.56	79.97	8,033.290	1.20	1,465.00
	May-25	1,345,561	769.003	693.579	9.81	7,178.542	10.35	7,057.812	98.32	88.68	8,716.930	1.35	1,421.00
	FY 24-25	1,345,561	6,854.590	6,506.363	5.08	67,735.243	10.41	67,922.735	100.28	95.18	8,716.930	1.35	1,421.00
	FY 25-26	1,406,011	7,078.844	6,726.038	4.98	70,037.793	10.41	70,628.578	100.84	95.82	7,915.888	1.19	1,465.00

- N.B.** 1. **Energy Audit** and **Khilkhet S & D** has a difference of **91,608** KWh in Import Energy calculation.
2. **Energy Audit** and **Bashundhara S & D** has a difference of **1,401** KWh in Import Energy calculation.
3. **Energy Audit** and **Uttara West S & D** has a difference of **297** KWh in Import Energy calculation.
4. **Energy Audit** and **Ibrahimpur S & D** has a difference of **450** KWh in Import Energy calculation.


Engr. Abdus Salam
Chief Engineer
ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finacne & Accoutns)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors, Sustainable and Renewable Energy, Customer Service Development and GPMS Cell
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



