

Dhaka Electricity Supply PLC

Monthly Operational Data

Report Date: 13/05/2026

Month: April - 2026

Ref. No.: 27.24.0000.022.99.001.26. 99

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Apr-26	70,082	20.623	18.834	8.67	174.859	9.28	176.898	101.17	92.39	63.630	0.37	33.00
	Mar-26	69,745	16.602	15.070	9.23	140.930	9.35	151.000	107.14	97.26	61.496	0.37	29.00
	Apr-25	67,504	17.894	16.905	5.53	156.585	9.26	143.570	91.69	86.62	86.454	0.54	30.00
	FY 24-25	67,504	166.172	156.954	5.55	1,473.472	9.39	1,506.424	102.24	96.57	86.454	0.54	40.00
	FY 25-26	70,082	175.382	167.331	4.59	1,584.929	9.47	1,616.307	101.98	97.30	63.630	0.37	33.00
Shankabir	Apr-26	60,731	17.748	16.694	5.94	152.126	9.11	149.485	98.26	92.43	28.779	0.20	36.00
	Mar-26	60,528	14.338	13.205	7.90	118.846	9.00	125.193	105.34	97.02	21.347	0.15	27.00
	Apr-25	57,303	15.680	14.691	6.31	133.706	9.10	130.845	97.86	91.69	45.646	0.34	29.00
	FY 24-25	57,303	142.042	135.542	4.58	1,245.179	9.19	1,301.187	104.50	99.72	45.646	0.34	30.00
	FY 25-26	60,731	151.881	145.300	4.33	1,336.509	9.20	1,363.341	102.01	97.59	28.779	0.20	36.00
Uttarkhan	Apr-26	40,035	15.949	14.854	6.87	147.715	9.94	129.807	87.88	81.84	82.390	0.60	24.00
	Mar-26	39,685	12.631	11.445	9.39	113.153	9.89	120.156	106.19	96.22	61.498	0.46	21.00
	Apr-25	38,314	13.841	12.942	6.49	127.834	9.88	123.657	96.73	90.45	95.640	0.74	24.00
	FY 24-25	38,314	128.785	120.982	6.06	1,209.791	10.00	1,242.253	102.68	96.46	95.640	0.74	24.00
	FY 25-26	40,035	136.608	128.391	6.02	1,287.141	10.03	1,301.553	101.12	95.04	82.390	0.60	24.00
Dakshinkhan Circle	Apr-26	170,848	54.321	50.382	7.25	474.700	9.42	456.190	96.10	89.13	174.799	--	--
	Mar-26	169,958	43.571	39.721	8.84	372.930	9.39	396.349	106.28	96.89	144.341	--	--
	Apr-25	163,121	47.415	44.538	6.07	418.124	9.39	398.072	95.20	89.43	227.741	--	--
	FY 24-25	163,121	436.999	413.478	5.38	3,928.443	9.50	4,049.864	103.09	97.54	227.741	--	--
	FY 25-26	170,848	463.871	441.022	4.93	4,208.579	9.54	4,281.201	101.73	96.71	174.799	--	--
Tongi Central	Apr-26	45,041	32.295	29.480	8.72	305.736	10.37	284.956	93.20	85.08	317.665	1.09	64.00
	Mar-26	44,855	27.051	25.056	7.37	260.502	10.40	206.035	79.09	73.26	290.599	1.00	56.00
	Apr-25	42,823	29.569	26.960	8.82	278.581	10.33	245.313	88.06	80.29	277.844	1.00	66.00
	FY 24-25	42,823	272.049	253.178	6.94	2,629.817	10.39	2,648.018	100.69	93.71	277.844	1.00	68.00
	FY 25-26	45,041	286.397	266.577	6.92	2,776.171	10.41	2,706.328	97.48	90.74	317.665	1.09	64.00

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Tongi East	Apr-26	49,954	37.840	35.838	5.29	373.379	10.42	315.237	84.43	79.96	208.003	0.62	76.00
	Mar-26	49,720	29.547	27.364	7.39	283.760	10.37	302.341	106.55	98.68	142.748	0.43	69.00
	Apr-25	47,047	32.916	31.164	5.32	323.811	10.39	306.439	94.64	89.60	278.589	0.82	73.00
	FY 24-25	47,047	327.008	311.453	4.76	3,249.668	10.43	3,212.079	98.84	94.14	278.589	0.82	74.00
	FY 25-26	49,954	332.502	316.866	4.70	3,302.673	10.42	3,307.585	100.15	95.44	208.003	0.62	78.00
Tongi West	Apr-26	67,702	37.305	34.150	8.46	343.879	10.07	310.493	90.29	82.65	253.886	0.76	77.00
	Mar-26	67,189	27.769	26.789	3.53	269.737	10.07	285.327	105.78	102.05	214.946	0.65	65.00
	Apr-25	63,336	32.797	29.737	9.33	298.890	10.05	301.326	100.82	91.41	238.442	0.74	90.00
	FY 24-25	63,336	308.160	298.936	2.99	3,052.693	10.21	3,078.450	100.84	97.82	238.442	0.74	90.00
	FY 25-26	67,702	317.671	307.767	3.12	3,135.198	10.19	3,115.601	99.37	96.28	253.886	0.76	86.00
Tongi Circle	Apr-26	162,697	107.441	99.468	7.42	1,022.993	10.28	910.685	89.02	82.42	779.554	--	--
	Mar-26	161,764	84.367	79.210	6.11	813.999	10.28	793.703	97.51	91.55	648.293	--	--
	Apr-25	153,206	95.282	87.860	7.79	901.282	10.26	853.078	94.65	87.28	794.875	--	--
	FY 24-25	153,206	907.218	863.566	4.81	8,932.178	10.34	8,938.547	100.07	95.26	794.875	--	--
	FY 25-26	162,697	936.570	891.211	4.84	9,214.041	10.34	9,129.514	99.08	94.28	779.554	--	--
Turag	Apr-26	64,901	36.061	33.284	7.70	357.251	10.73	320.093	89.60	82.70	231.869	0.69	58.00
	Mar-26	64,817	27.733	25.257	8.93	270.543	10.71	262.181	96.91	88.26	188.728	0.57	40.00
	Apr-25	67,882	32.646	30.121	7.73	324.181	10.76	294.840	90.95	83.91	322.551	0.99	60.00
	FY 24-25	67,882	295.946	278.057	6.04	2,988.660	10.75	3,015.076	100.88	94.79	322.551	0.99	64.00
	FY 25-26	64,901	304.279	286.496	5.84	3,079.070	10.75	3,122.607	101.41	95.49	231.869	0.69	63.00
Uttara East	Apr-26	38,391	42.769	39.597	7.41	460.099	11.62	397.761	86.45	80.04	402.330	0.90	73.00
	Mar-26	38,349	34.668	33.064	4.63	385.413	11.66	330.249	85.69	81.72	334.489	0.75	54.00
	Apr-25	37,749	39.749	36.793	7.44	427.559	11.62	344.116	80.48	74.50	525.182	1.25	73.00
	FY 24-25	37,749	346.797	340.293	1.88	3,956.949	11.63	3,922.881	99.14	97.28	525.182	1.25	73.00
	FY 25-26	38,391	370.701	362.206	2.29	4,226.397	11.67	4,272.026	101.08	98.76	402.330	0.90	73.00
Uttara West	Apr-26	62,545	26.315	24.773	5.86	251.961	10.17	230.595	91.52	86.16	118.677	0.53	55.00
	Mar-26	62,283	20.403	18.167	10.96	182.275	10.03	178.372	97.86	87.13	91.412	0.41	41.00
	Apr-25	59,197	22.835	21.023	7.93	209.276	9.95	188.560	90.10	82.95	147.410	0.71	49.00
	FY 24-25	59,197	199.511	188.496	5.52	1,900.375	10.08	1,950.307	102.63	96.96	147.410	0.71	49.00
	FY 25-26	62,545	216.393	206.710	4.47	2,099.932	10.16	2,135.669	101.70	97.15	118.677	0.53	55.00

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Uttara Circle	Apr-26	165,837	105.144	97.655	7.12	1,069.311	10.95	948.449	88.70	82.38	752.876	--	--
	Mar-26	165,449	82.804	76.488	7.63	838.231	10.96	770.803	91.96	84.94	614.629	--	--
	Apr-25	164,828	95.230	87.937	7.66	961.017	10.93	827.517	86.11	79.51	995.143	--	--
	FY 24-25	164,828	842.253	806.846	4.20	8,845.983	10.96	8,888.264	100.48	96.25	995.143	--	--
	FY 25-26	165,837	891.373	855.412	4.03	9,405.399	11.00	9,530.302	101.33	97.24	752.876	--	--
North Zone	Apr-26	499,382	266.906	247.505	7.27	2,567.004	10.37	2,315.323	90.20	83.64	1,707.228	--	--
	Mar-26	497,171	210.742	195.418	7.27	2,025.160	10.36	1,960.854	96.82	89.78	1,407.263	--	--
	Apr-25	481,155	237.927	220.335	7.39	2,280.422	10.35	2,078.667	91.15	84.41	2,017.758	--	--
	FY 24-25	481,155	2,186.470	2,083.891	4.69	21,706.603	10.42	21,876.676	100.78	96.06	2,017.758	--	--
	FY 25-26	499,382	2,291.814	2,187.645	4.55	22,828.019	10.43	22,941.017	100.49	95.93	1,707.228	--	--
Baridhara	Apr-26	79,841	37.843	34.727	8.23	359.531	10.35	321.242	89.35	81.99	179.849	0.52	88.00
	Mar-26	79,617	30.253	28.553	5.62	298.299	10.45	270.074	90.54	85.45	136.650	0.40	68.00
	Apr-25	75,968	34.924	31.450	9.95	324.387	10.31	296.133	91.29	82.21	232.660	0.70	68.00
	FY 24-25	75,968	306.228	297.543	2.84	3,090.962	10.39	3,103.084	100.39	97.54	232.660	0.70	85.00
	FY 25-26	79,841	323.335	313.889	2.92	3,278.332	10.44	3,296.072	100.54	97.60	179.849	0.52	88.00
Bashundhara	Apr-26	60,953	37.685	34.320	8.93	371.488	10.82	316.990	85.33	77.71	394.617	1.25	91.00
	Mar-26	60,567	31.004	27.078	12.66	295.297	10.91	275.453	93.28	81.47	334.899	1.07	69.00
	Apr-25	56,426	34.789	32.188	7.48	351.640	10.92	280.672	79.82	73.85	393.195	1.35	73.00
	FY 24-25	56,426	296.813	282.961	4.67	3,097.320	10.95	3,090.512	99.78	95.12	393.195	1.35	78.00
	FY 25-26	60,953	326.611	314.310	3.77	3,442.313	10.95	3,434.041	99.76	96.00	394.617	1.25	91.00
Khilkhet	Apr-26	56,824	23.253	21.760	6.42	223.346	10.26	196.279	87.88	82.24	107.142	0.51	47.00
	Mar-26	56,581	19.262	17.286	10.26	178.802	10.34	171.093	95.69	85.87	76.148	0.36	39.00
	Apr-25	53,910	21.099	19.689	6.68	201.796	10.25	176.377	87.40	81.56	111.471	0.56	42.00
	FY 24-25	53,910	189.075	178.243	5.73	1,857.198	10.42	1,885.199	101.51	95.69	111.471	0.56	46.00
	FY 25-26	56,824	203.147	191.309	5.83	1,988.375	10.39	1,992.108	100.19	94.35	107.142	0.51	47.00
Baridhara Circle	Apr-26	197,618	98.782	90.807	8.07	954.365	10.51	834.511	87.44	80.38	681.608	--	--
	Mar-26	196,765	80.520	72.917	9.44	772.398	10.59	716.620	92.78	84.02	547.697	--	--
	Apr-25	186,304	90.812	83.327	8.24	877.823	10.53	753.182	85.80	78.73	737.325	--	--
	FY 24-25	186,304	792.116	758.746	4.21	8,045.480	10.60	8,078.795	100.41	96.18	737.325	--	--
	FY 25-26	197,618	853.093	819.508	3.94	8,709.020	10.63	8,722.221	100.15	96.21	681.608	--	--

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Badda	Apr-26	77,251	30.483	29.285	3.93	291.610	9.96	263.698	90.43	86.88	161.254	0.59	66.00
	Mar-26	76,927	24.719	23.760	3.88	235.843	9.93	231.295	98.07	94.27	127.816	0.48	48.00
	Apr-25	72,200	27.209	24.971	8.22	234.164	9.38	235.012	100.36	92.11	183.142	0.72	53.00
	FY 24-25	72,200	246.628	241.237	2.19	2,401.854	9.96	2,385.122	99.30	97.13	183.142	0.72	56.00
	FY 25-26	77,251	268.239	257.501	4.00	2,582.446	10.03	2,601.973	100.76	96.72	161.254	0.59	66.00
Gulshan	Apr-26	53,197	76.476	71.260	6.82	834.996	11.72	666.700	79.84	74.40	935.633	1.15	196.00
	Mar-26	53,073	60.871	54.997	9.65	649.471	11.81	577.633	88.94	80.36	755.219	0.93	153.00
	Apr-25	51,817	73.602	69.100	6.12	819.021	11.85	635.363	77.58	72.83	928.627	1.16	190.00
	FY 24-25	51,817	639.311	616.893	3.51	7,307.740	11.85	7,414.644	101.46	97.90	928.627	1.16	199.00
	FY 25-26	53,197	664.242	641.144	3.48	7,585.447	11.83	7,592.176	100.09	96.61	935.633	1.15	199.00
Joarshahara	Apr-26	64,731	47.770	43.326	9.30	469.114	10.83	295.536	63.00	57.14	613.393	1.34	80.00
	Mar-26	64,463	37.217	34.787	6.53	372.686	10.71	269.530	72.32	67.60	428.356	0.94	46.00
	Apr-25	62,369	47.125	43.101	8.54	467.532	10.85	286.093	61.19	55.97	828.103	1.76	79.00
	FY 24-25	62,369	413.539	397.353	3.91	4,310.185	10.85	4,319.436	100.21	96.29	828.103	1.76	80.00
	FY 25-26	64,731	407.786	391.687	3.95	4,261.271	10.88	4,445.017	104.31	100.19	613.393	1.34	80.00
Gulshan Circle	Apr-26	195,179	154.729	143.871	7.02	1,595.720	11.09	1,225.934	76.83	71.44	1,710.280	--	--
	Mar-26	194,463	122.806	113.544	7.54	1,258.000	11.08	1,078.458	85.73	79.26	1,311.391	--	--
	Apr-25	186,386	147.936	137.173	7.28	1,520.717	11.09	1,156.468	76.05	70.51	1,939.873	--	--
	FY 24-25	186,386	1,299.478	1,255.483	3.39	14,019.779	11.17	14,119.201	100.71	97.30	1,939.873	--	--
	FY 25-26	195,179	1,340.267	1,290.333	3.73	14,429.164	11.18	14,639.166	101.46	97.68	1,710.280	--	--
Central Zone	Apr-26	392,797	253.511	234.678	7.43	2,550.086	10.87	2,060.445	80.80	74.80	2,391.887	--	--
	Mar-26	391,228	203.326	186.461	8.29	2,030.398	10.89	1,795.078	88.41	81.08	1,859.088	--	--
	Apr-25	372,690	238.747	220.500	7.64	2,398.540	10.88	1,909.650	79.62	73.53	2,677.198	--	--
	FY 24-25	372,690	2,091.594	2,014.229	3.70	22,065.258	10.95	22,197.996	100.60	96.88	2,677.198	--	--
	FY 25-26	392,797	2,193.360	2,109.841	3.81	23,138.184	10.97	23,361.387	100.96	97.12	2,391.887	--	--
Agargaon	Apr-26	38,514	18.172	16.747	7.84	169.115	10.10	157.612	93.20	85.89	41.009	0.24	52.00
	Mar-26	38,397	14.583	13.140	9.89	135.356	10.30	131.083	96.84	87.26	27.481	0.16	46.00
	Apr-25	37,716	17.795	16.396	7.86	168.896	10.30	143.884	85.19	78.49	152.655	0.91	51.00
	FY 24-25	37,716	155.081	147.164	5.10	1,516.393	10.30	1,540.985	101.62	96.43	152.655	0.91	58.00
	FY 25-26	38,514	159.632	151.631	5.01	1,549.514	10.22	1,670.277	107.79	102.39	41.009	0.24	52.00

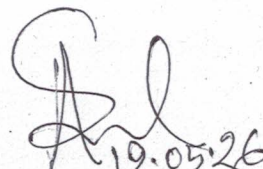
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Kallyanpur	Apr-26	51,205	16.521	14.921	9.68	134.999	9.05	119.944	88.85	80.24	19.417	0.15	34.00
	Mar-26	50,823	13.013	11.843	8.99	110.121	9.30	118.845	107.92	98.22	1.119	0.01	26.00
	Apr-25	48,988	15.042	13.570	9.78	120.519	8.88	105.973	87.93	79.33	68.222	0.54	31.00
	FY 24-25	48,988	132.632	126.982	4.26	1,151.663	9.07	1,196.719	103.91	99.49	68.222	0.54	38.00
	FY 25-26	51,205	140.003	134.027	4.27	1,227.832	9.16	1,279.370	104.20	99.75	19.417	0.15	34.00
Monipur	Apr-26	60,360	23.341	21.122	9.51	204.826	9.70	198.328	96.83	87.62	123.445	0.59	43.00
	Mar-26	60,207	19.275	17.589	8.75	172.723	9.82	165.587	95.87	87.48	113.847	0.55	35.00
	Apr-25	58,270	22.157	20.267	8.53	196.415	9.69	186.902	95.16	87.04	156.548	0.76	43.00
	FY 24-25	58,270	200.675	191.386	4.63	1,876.497	9.80	1,934.607	103.10	98.32	156.548	0.76	46.00
	FY 25-26	60,360	207.820	198.300	4.58	1,955.751	9.86	1,995.086	102.01	97.34	123.445	0.59	47.00
Agargaon Circle	Apr-26	150,079	58.033	52.790	9.04	508.940	9.64	475.884	93.50	85.06	183.871	--	--
	Mar-26	149,427	46.871	42.573	9.17	418.200	9.82	415.515	99.36	90.25	142.448	--	--
	Apr-25	144,974	54.993	50.233	8.66	485.830	9.67	436.759	89.90	82.12	377.424	--	--
	FY 24-25	144,974	488.388	465.532	4.68	4,544.554	9.76	4,672.311	102.81	98.00	377.424	--	--
	FY 25-26	150,079	507.456	483.958	4.63	4,733.097	9.78	4,944.733	104.47	99.63	183.871	--	--
Ibrahimpur	Apr-26	67,186	27.517	25.142	8.63	235.625	9.37	222.834	94.57	86.41	104.452	0.48	55.00
	Mar-26	67,156	22.286	20.612	7.51	199.651	9.69	193.016	96.68	89.41	87.939	0.41	43.00
	Apr-25	65,000	25.456	22.934	9.91	216.027	9.42	206.299	95.50	86.04	96.517	0.42	53.00
	FY 24-25	65,000	231.066	220.146	4.73	2,118.951	9.63	2,180.683	102.91	98.05	96.517	0.42	57.00
	FY 25-26	67,186	242.103	230.253	4.89	2,224.780	9.66	2,212.703	99.46	94.59	104.452	0.48	55.00
Kafrol	Apr-26	69,846	30.140	27.187	9.80	264.691	9.74	230.739	87.17	78.63	1,654.261	6.55	58.00
	Mar-26	69,229	25.484	23.208	8.93	225.697	9.73	195.428	86.59	78.85	1,615.748	6.45	47.00
	Apr-25	66,224	27.678	25.215	8.90	243.935	9.67	204.533	83.85	76.38	1,417.037	5.90	52.00
	FY 24-25	66,224	249.330	229.196	8.08	2,230.884	9.73	2,093.814	93.86	86.28	1,417.037	5.90	56.00
	FY 25-26	69,846	260.587	239.295	8.17	2,351.101	9.83	2,191.337	93.20	85.59	1,654.261	6.55	58.00
Pallabi	Apr-26	66,037	28.092	25.985	7.50	235.713	9.07	197.510	83.79	77.51	1,636.537	6.91	55.00
	Mar-26	65,749	23.223	20.969	9.71	178.428	8.51	169.960	95.25	86.01	1,593.829	6.75	45.00
	Apr-25	63,444	26.098	24.125	7.56	231.705	9.60	179.944	77.66	71.79	1,489.260	6.38	48.00
	FY 24-25	63,444	234.286	224.923	4.00	2,144.429	9.53	2,033.104	94.81	91.02	1,489.260	6.38	50.00
	FY 25-26	66,037	244.417	235.070	3.82	2,223.197	9.46	2,107.014	94.77	91.15	1,636.537	6.91	56.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Apr-26	203,069	85.748	78.314	8.67	736.029	9.40	651.083	88.46	80.79	3,395.250	--	--
	Mar-26	202,134	70.993	64.788	8.74	603.775	9.32	558.404	92.49	84.40	3,297.516	--	--
	Apr-25	194,668	79.233	72.274	8.78	691.666	9.57	590.775	85.41	77.91	3,002.814	--	--
	FY 24-25	194,668	714.682	674.264	5.66	6,494.264	9.63	6,307.601	97.13	91.63	3,002.814	--	--
	FY 25-26	203,069	747.107	704.618	5.69	6,799.079	9.65	6,511.055	95.76	90.32	3,395.250	--	--
Eastern Housing	Apr-26	40,321	23.865	22.112	7.35	225.803	10.21	185.292	82.06	76.03	165.067	0.76	53.00
	Mar-26	39,812	19.140	17.240	9.92	177.144	10.28	157.593	88.96	80.13	121.383	0.56	43.00
	Apr-25	38,319	21.488	19.463	9.42	198.198	10.18	184.379	93.03	84.26	212.148	1.00	49.00
	FY 24-25	38,319	202.289	191.152	5.51	1,985.471	10.39	1,979.682	99.71	94.22	212.148	1.00	51.00
	FY 25-26	40,321	210.835	199.391	5.43	2,060.961	10.34	2,109.260	102.34	96.79	165.067	0.76	53.00
Rupnagar	Apr-26	56,005	26.301	24.050	8.56	234.543	9.75	206.766	88.16	80.61	125.464	0.55	53.00
	Mar-26	55,751	21.230	18.805	11.42	184.337	9.80	177.958	96.54	85.51	96.626	0.43	42.00
	Apr-25	54,975	24.262	22.069	9.04	215.590	9.77	190.013	88.14	80.17	178.744	0.79	51.00
	FY 24-25	54,975	218.156	205.421	5.84	2,050.618	9.98	2,088.601	101.85	95.91	178.744	0.79	53.00
	FY 25-26	56,005	228.340	214.597	6.02	2,111.517	9.84	2,167.750	102.66	96.48	125.464	0.55	53.00
Shahali	Apr-26	57,179	22.273	21.097	5.28	202.941	9.62	186.653	91.97	87.12	64.522	0.33	44.00
	Mar-26	57,034	18.646	17.356	6.91	168.675	9.72	165.471	98.10	91.32	44.800	0.23	39.00
	Apr-25	55,489	20.342	19.273	5.26	182.357	9.46	174.232	95.54	90.52	88.771	0.48	41.00
	FY 24-25	55,489	184.007	178.295	3.10	1,709.934	9.59	1,742.056	101.88	98.72	88.771	0.48	44.00
	FY 25-26	57,179	193.444	187.396	3.13	1,828.002	9.75	1,840.304	100.67	97.53	64.522	0.33	45.00
Rupnagar Circle	Apr-26	153,505	72.439	67.258	7.15	663.287	9.86	578.711	87.25	81.01	355.053	--	--
	Mar-26	152,597	59.016	53.403	9.51	530.156	9.93	501.022	94.50	85.52	262.809	--	--
	Apr-25	148,783	66.092	60.804	8.00	596.145	9.80	548.624	92.03	84.67	479.663	--	--
	FY 24-25	148,783	604.452	574.868	4.89	5,746.022	10.00	5,810.339	101.12	96.17	479.663	--	--
	FY 25-26	153,505	632.620	601.385	4.94	6,000.480	9.98	6,117.314	101.95	96.91	355.053	--	--
South Zone	Apr-26	506,653	216.221	198.361	8.26	1,908.256	9.62	1,705.678	89.38	82.00	3,934.175	--	--
	Mar-26	504,158	176.881	160.764	9.11	1,552.132	9.65	1,474.941	95.03	86.37	3,702.773	--	--
	Apr-25	488,425	200.318	183.311	8.49	1,773.642	9.68	1,576.159	88.87	81.32	3,859.901	--	--
	FY 24-25	488,425	1,807.523	1,714.664	5.14	16,784.839	9.79	16,790.251	100.03	94.89	3,859.901	--	--
	FY 25-26	506,653	1,887.183	1,789.960	5.15	17,532.656	9.79	17,573.102	100.23	95.07	3,934.175	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Apr-26	1,398,832	736.637	680.544	7.61	7,025.346	10.32	6,081.447	86.56	79.97	8,033.290	1.20	1,465.00
	Mar-26	1,392,557	590.949	542.643	8.17	5,607.690	10.33	5,230.873	93.28	85.66	6,969.124	1.05	1,188.00
	Apr-25	1,342,270	676.992	624.147	7.81	6,452.604	10.34	5,564.475	86.24	79.50	8,554.857	1.32	1,393.00
	FY 24-25	1,342,270	6,085.587	5,812.784	4.48	60,556.701	10.42	60,864.923	100.51	96.00	8,554.857	1.32	1,406.00
	FY 25-26	1,398,832	6,372.357	6,087.446	4.47	63,498.859	10.43	63,875.507	100.59	96.10	8,033.290	1.20	1,465.00

N.B. 1. Energy Audit and Khilkhet S & D has a difference of **24,85,525** KWh in Import Energy calculation.

2. Energy Audit and Tongi Central S & D has a difference of **7,587** KWh in Import Energy calculation.


 19.05.26
 Engr. Abdus Salam
 Chief Engineer
 ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors, Sustainable and Renewable Energy, Customer Service Development and APA Cell
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



