

Dhaka Electricity Supply PLC

Monthly Operational Data

Report Date: 20/04/2026

Month: March - 2026

Ref. No.: 27.24.0000.022.99.001.26. 76

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Mar-26	69,745	16.602	15.070	9.23	140.930	9.35	151.000	107.14	97.26	61.496	0.37	29.00
	Feb-26	69,426	13.407	12.800	4.53	123.297	9.63	121.895	98.86	94.38	66.601	0.40	23.00
	Mar-25	67,052	17.754	15.515	12.62	144.668	9.32	153.275	105.95	92.58	72.376	0.45	27.00
	FY 24-25	67,052	148.278	140.049	5.55	1,316.888	9.40	1,362.854	103.49	97.75	72.376	0.45	40.00
	FY 25-26	69,745	154.759	148.497	4.05	1,410.070	9.50	1,439.409	102.08	97.95	61.496	0.37	31.00
Shahkibir	Mar-26	60,528	14.338	13.205	7.90	118.846	9.00	125.193	105.34	97.02	21.347	0.15	27.00
	Feb-26	60,333	11.507	10.859	5.63	100.523	9.26	105.733	105.18	99.26	21.638	0.15	23.00
	Mar-25	56,973	15.291	13.926	8.93	127.083	9.13	134.310	105.69	96.25	41.613	0.31	28.00
	FY 24-25	56,973	126.362	120.852	4.36	1,111.473	9.20	1,170.342	105.30	100.70	41.613	0.31	30.00
	FY 25-26	60,528	134.132	128.606	4.12	1,184.383	9.21	1,213.856	102.49	98.27	21.347	0.15	32.00
Uttarkhan	Mar-26	39,685	12.631	11.445	9.39	113.153	9.89	120.156	106.19	96.22	61.498	0.46	21.00
	Feb-26	39,470	11.199	10.661	4.80	108.964	10.22	111.135	101.99	97.10	65.112	0.48	20.00
	Mar-25	38,442	13.886	12.223	11.98	122.557	10.03	120.946	98.69	86.86	89.595	0.70	21.00
	FY 24-25	38,442	114.943	108.040	6.01	1,081.958	10.01	1,118.597	103.39	97.18	89.595	0.70	23.00
	FY 25-26	39,685	120.659	113.538	5.90	1,139.427	10.04	1,171.746	102.84	96.77	61.498	0.46	23.00
Dakshinkhan Circle	Mar-26	169,958	43.571	39.721	8.84	372.930	9.39	396.349	106.28	96.89	144.341	--	--
	Feb-26	169,229	36.112	34.320	4.96	332.784	9.70	338.763	101.80	96.74	153.351	--	--
	Mar-25	162,467	46.932	41.663	11.23	394.309	9.46	408.531	103.61	91.98	203.584	--	--
	FY 24-25	162,467	389.584	368.940	5.30	3,510.319	9.51	3,651.792	104.03	98.52	203.584	--	--
	FY 25-26	169,958	409.550	390.640	4.62	3,733.879	9.56	3,825.011	102.44	97.71	144.341	--	--
Tongi Central	Mar-26	44,855	27.051	25.056	7.37	260.502	10.40	206.035	79.09	73.26	290.599	1.00	56.00
	Feb-26	44,735	22.292	20.893	6.27	221.118	10.58	244.703	110.67	103.72	230.373	0.80	54.00
	Mar-25	42,657	26.194	23.621	9.82	243.233	10.30	239.371	98.41	88.75	241.181	0.87	62.00
	FY 24-25	42,657	242.481	226.219	6.71	2,351.236	10.39	2,402.706	102.19	95.34	241.181	0.87	68.00
	FY 25-26	44,855	254.102	237.097	6.69	2,470.435	10.42	2,421.372	98.01	91.45	290.599	1.00	64.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Mar-26	49,720	29.547	27.364	7.39	283.760	10.37	302.341	106.55	98.68	142.748	0.43	69.00
	Feb-26	49,485	26.143	25.003	4.36	267.904	10.71	293.946	109.72	104.94	156.919	0.47	62.00
	Mar-25	46,880	34.102	31.575	7.41	328.088	10.39	318.365	97.04	89.85	260.369	0.77	71.00
	FY 24-25	46,880	294.092	280.289	4.69	2,925.858	10.44	2,905.639	99.31	94.65	260.369	0.77	74.00
	FY 25-26	49,720	294.662	281.028	4.63	2,929.294	10.42	2,992.348	102.15	97.43	142.748	0.43	78.00
Tongi West	Mar-26	67,189	27.769	26.789	3.53	269.737	10.07	285.327	105.78	102.05	214.946	0.65	65.00
	Feb-26	66,987	24.723	23.986	2.98	250.337	10.44	251.679	100.54	97.54	225.986	0.68	61.00
	Mar-25	63,024	32.275	30.797	4.58	310.634	10.09	314.685	101.30	96.66	242.501	0.75	83.00
	FY 24-25	63,024	275.363	269.199	2.24	2,753.803	10.23	2,777.124	100.85	98.59	242.501	0.75	83.00
	FY 25-26	67,189	280.366	273.617	2.41	2,791.319	10.20	2,805.109	100.49	98.07	214.946	0.65	86.00
Tongi Circle	Mar-26	161,764	84.367	79.210	6.11	813.999	10.28	793.703	97.51	91.55	648.293	--	--
	Feb-26	161,207	73.158	69.882	4.48	739.359	10.58	790.328	106.89	102.11	613.279	--	--
	Mar-25	152,561	92.571	85.994	7.10	881.955	10.26	872.421	98.92	91.89	744.051	--	--
	FY 24-25	152,561	811.936	775.706	4.46	8,030.896	10.35	8,085.469	100.68	96.19	744.051	--	--
	FY 25-26	161,764	829.130	791.742	4.51	8,191.048	10.35	8,218.829	100.34	95.81	648.293	--	--
Turag	Mar-26	64,817	27.733	25.257	8.93	270.543	10.71	262.181	96.91	88.25	188.728	0.57	40.00
	Feb-26	64,577	22.112	21.033	4.88	230.789	10.97	244.090	105.76	100.60	173.011	0.52	31.00
	Mar-25	70,036	30.998	28.218	8.97	302.950	10.74	297.100	98.07	89.27	290.862	0.90	51.00
	FY 24-25	70,036	263.300	247.936	5.84	2,664.478	10.75	2,720.236	102.09	96.14	290.862	0.90	64.00
	FY 25-26	64,817	268.218	253.212	5.59	2,721.819	10.75	2,802.514	102.96	97.20	188.728	0.57	63.00
Uttara East	Mar-26	38,349	34.668	33.064	4.63	385.413	11.66	330.249	85.69	81.72	334.489	0.75	54.00
	Feb-26	38,301	26.841	26.420	1.57	308.548	11.68	296.103	95.97	94.46	271.805	0.61	44.00
	Mar-25	37,746	35.239	33.601	4.65	392.576	11.68	313.015	79.73	76.03	438.014	1.06	62.00
	FY 24-25	37,746	307.047	303.500	1.16	3,529.390	11.63	3,578.765	101.40	100.23	438.014	1.06	71.00
	FY 25-26	38,349	327.932	322.609	1.62	3,766.298	11.67	3,874.266	102.87	101.20	334.489	0.75	70.00
Uttara West	Mar-26	62,283	20.403	18.167	10.96	182.275	10.03	178.372	97.86	87.13	91.412	0.41	41.00
	Feb-26	61,997	15.704	15.062	4.09	154.642	10.27	154.553	99.94	95.86	80.773	0.36	34.00
	Mar-25	58,950	22.201	19.088	14.02	193.686	10.15	187.705	96.91	83.32	125.027	0.60	44.00
	FY 24-25	58,950	176.676	167.473	5.21	1,691.098	10.10	1,761.746	104.18	98.75	125.027	0.60	48.00
	FY 25-26	62,283	190.078	181.937	4.28	1,847.971	10.16	1,905.074	103.09	98.67	91.412	0.41	49.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	Mar-26	165,449	82.804	76.488	7.63	838.231	10.96	770.803	91.96	84.94	614.629	--	--
	Feb-26	164,875	64.657	62.515	3.31	693.978	11.10	694.746	100.11	96.80	525.589	--	--
	Mar-25	166,732	88.438	80.907	8.52	889.212	10.99	797.820	89.72	82.08	853.902	--	--
	FY 24-25	166,732	747.023	718.909	3.76	7,884.966	10.97	8,060.747	102.23	98.38	853.902	--	--
	FY 25-26	165,449	786.229	757.757	3.62	8,336.088	11.00	8,581.854	102.95	99.22	614.629	--	--
North Zone	Mar-26	497,171	210.742	195.418	7.27	2,025.160	10.36	1,960.854	96.82	89.78	1,407.263	--	--
	Feb-26	495,311	173.927	166.718	4.14	1,766.121	10.59	1,823.837	103.27	98.99	1,292.219	--	--
	Mar-25	481,760	227.941	208.564	8.50	2,165.476	10.38	2,078.772	96.00	87.84	1,801.538	--	--
	FY 24-25	481,760	1,948.543	1,863.555	4.36	19,426.181	10.42	19,798.009	101.91	97.47	1,801.538	--	--
	FY 25-26	497,171	2,024.909	1,940.139	4.19	20,261.015	10.44	20,625.694	101.80	97.54	1,407.263	--	--
Baridhara	Mar-26	79,617	30.253	28.553	5.62	298.299	10.45	270.074	90.54	85.45	136.650	0.40	68.00
	Feb-26	79,344	23.260	22.435	3.54	237.250	10.57	237.944	100.29	96.74	101.574	0.30	38.00
	Mar-25	75,680	32.961	29.879	9.35	307.786	10.30	284.738	92.51	83.86	201.230	0.61	61.00
	FY 24-25	75,680	271.304	266.092	1.92	2,766.575	10.40	2,806.952	101.46	99.51	201.230	0.61	85.00
	FY 25-26	79,617	285.491	279.161	2.22	2,918.801	10.46	2,974.830	101.92	99.66	136.650	0.40	74.00
Bashundhara	Mar-26	60,567	31.004	27.078	12.66	295.297	10.91	275.453	93.28	81.47	334.899	1.07	69.00
	Feb-26	60,463	25.196	23.991	4.78	262.838	10.96	255.491	97.20	92.56	311.198	0.99	62.00
	Mar-25	55,974	32.282	25.708	20.36	279.477	10.87	262.113	93.79	74.69	317.306	1.10	69.00
	FY 24-25	55,974	262.024	250.773	4.29	2,745.680	10.95	2,809.840	102.34	97.94	317.306	1.10	78.00
	FY 25-26	60,567	288.926	279.990	3.09	3,070.825	10.97	3,117.050	101.51	98.37	334.899	1.07	78.00
Khilkhet	Mar-26	56,581	19.262	17.286	10.26	178.802	10.34	171.093	95.69	85.87	76.148	0.36	39.00
	Feb-26	56,294	14.988	14.240	4.99	152.709	10.72	157.163	102.92	97.78	63.453	0.30	34.00
	Mar-25	53,581	19.758	17.800	9.91	183.438	10.31	190.499	103.85	93.56	84.204	0.42	37.00
	FY 24-25	53,581	167.976	158.554	5.61	1,655.402	10.44	1,708.822	103.23	97.44	84.204	0.42	46.00
	FY 25-26	56,581	179.894	169.550	5.75	1,765.029	10.41	1,795.830	101.75	95.89	76.148	0.36	46.00
Baridhara Circle	Mar-26	196,765	80.520	72.917	9.44	772.398	10.59	716.620	92.78	84.02	547.697	--	--
	Feb-26	196,101	63.444	60.667	4.38	652.797	10.76	650.598	99.66	95.30	476.225	--	--
	Mar-25	185,235	85.001	73.387	13.66	770.700	10.50	737.350	95.67	82.60	602.740	--	--
	FY 24-25	185,235	701.304	675.419	3.69	7,167.657	10.61	7,325.613	102.20	98.43	602.740	--	--
	FY 25-26	196,765	754.311	728.702	3.40	7,754.655	10.64	7,887.710	101.72	98.26	547.697	--	--

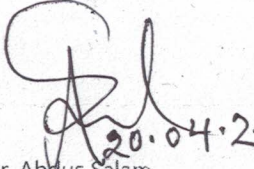
S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Badda	Mar-26	76,927	24.719	23.760	3.88	235.843	9.93	231.295	98.07	94.27	127.816	0.48	48.00
	Feb-26	76,619	20.732	20.308	2.05	208.019	10.24	200.735	96.50	94.52	117.767	0.44	43.00
	Mar-25	71,677	27.157	26.818	1.25	241.214	8.99	247.913	102.78	101.49	183.677	0.71	48.00
	FY 24-25	71,677	219.419	216.266	1.44	2,167.690	10.02	2,150.110	99.19	97.76	183.677	0.71	56.00
	FY 25-26	76,927	237.756	228.216	4.01	2,290.836	10.04	2,338.275	102.07	97.98	127.816	0.48	58.00
Gulshan	Mar-26	53,073	60.871	54.997	9.65	649.471	11.81	577.633	88.94	80.36	755.219	0.93	153.00
	Feb-26	52,974	47.774	46.886	1.86	558.058	11.90	538.314	96.46	94.67	649.647	0.80	121.00
	Mar-25	51,810	66.150	59.665	9.80	704.220	11.80	598.402	84.97	76.64	733.425	0.92	156.00
	FY 24-25	51,810	565.710	547.792	3.17	6,488.719	11.85	6,779.281	104.48	101.17	733.425	0.92	199.00
	FY 25-26	53,073	587.766	569.884	3.04	6,750.451	11.85	6,925.477	102.59	99.47	755.219	0.93	199.00
Joarshahara	Mar-26	64,463	37.217	34.787	6.53	372.686	10.71	269.530	72.32	67.60	428.356	0.94	46.00
	Feb-26	64,366	29.186	28.533	2.24	305.122	10.69	239.750	78.58	76.82	316.652	0.69	46.00
	Mar-25	62,063	41.921	39.179	6.54	418.158	10.67	369.046	88.26	82.48	637.657	1.35	63.00
	FY 24-25	62,063	366.414	354.252	3.32	3,842.653	10.85	4,033.343	104.96	101.48	637.657	1.35	80.00
	FY 25-26	64,463	360.016	348.361	3.24	3,792.157	10.89	4,149.481	109.42	105.88	428.356	0.94	79.00
Gulshan Circle	Mar-26	194,463	122.806	113.544	7.54	1,258.000	11.08	1,078.458	85.73	79.26	1,311.391	--	--
	Feb-26	193,959	97.692	95.727	2.01	1,071.200	11.19	978.799	91.37	89.54	1,084.065	--	--
	Mar-25	185,550	135.228	125.662	7.07	1,363.592	10.85	1,215.361	89.13	82.82	1,554.758	--	--
	FY 24-25	185,550	1,151.542	1,118.310	2.89	12,499.062	11.18	12,962.733	103.71	100.72	1,554.758	--	--
	FY 25-26	194,463	1,185.538	1,146.462	3.30	12,833.444	11.19	13,413.232	104.52	101.07	1,311.391	--	--
Central Zone	Mar-26	391,228	203.326	186.461	8.29	2,030.398	10.89	1,795.078	88.41	81.08	1,859.088	--	--
	Feb-26	390,060	161.136	156.394	2.94	1,723.997	11.02	1,629.397	94.51	91.73	1,560.290	--	--
	Mar-25	370,785	220.229	199.049	9.62	2,134.293	10.72	1,952.712	91.49	82.69	2,157.499	--	--
	FY 24-25	370,785	1,852.847	1,793.729	3.19	19,666.719	10.96	20,288.346	103.16	99.87	2,157.499	--	--
	FY 25-26	391,228	1,939.849	1,875.163	3.33	20,588.099	10.98	21,300.942	103.46	100.01	1,859.088	--	--
Agargaon	Mar-26	38,397	14.583	13.140	9.89	135.356	10.30	131.083	96.84	87.26	27.481	0.16	46.00
	Feb-26	38,313	11.455	10.792	5.78	112.266	10.40	110.965	98.84	93.13	18.876	0.11	35.00
	Mar-25	37,691	15.667	14.114	9.91	149.124	10.57	136.595	91.60	82.52	124.920	0.74	43.00
	FY 24-25	37,691	137.286	130.768	4.75	1,347.497	10.30	1,397.101	103.68	98.76	124.920	0.74	58.00
	FY 25-26	38,397	141.461	134.884	4.65	1,380.400	10.23	1,512.665	109.58	104.49	27.481	0.16	51.00

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Kallyanpur	Mar-26	50,823	13.013	11.843	8.99	110.121	9.30	118.845	107.92	98.22	1.119	0.01	26.00
	Feb-26	50,397	10.075	9.794	2.79	89.756	9.16	88.886	99.03	96.27	6.002	0.05	22.00
	Mar-25	48,902	13.833	12.741	7.89	115.804	9.09	102.853	88.82	81.81	53.169	0.42	26.00
	FY 24-25	48,902	117.591	113.412	3.55	1,031.145	9.09	1,090.746	105.78	102.02	53.169	0.42	38.00
	FY 25-26	50,823	123.483	119.106	3.54	1,092.834	9.18	1,159.426	106.09	102.33	1.119	0.01	33.00
Monipur	Mar-26	60,207	19.275	17.589	8.75	172.723	9.82	165.587	95.87	87.48	113.847	0.55	35.00
	Feb-26	60,043	15.249	14.442	5.29	143.583	9.94	144.479	100.62	95.30	101.586	0.48	29.00
	Mar-25	58,074	21.034	19.041	9.48	186.025	9.77	172.224	92.58	83.81	145.657	0.71	40.00
	FY 24-25	58,074	178.519	171.119	4.15	1,680.082	9.82	1,747.705	104.02	99.71	145.657	0.71	46.00
	FY 25-26	60,207	184.479	177.178	3.96	1,750.924	9.88	1,796.758	102.62	98.56	113.847	0.55	47.00
Agargaon Circle	Mar-26	149,427	46.871	42.573	9.17	418.200	9.82	415.515	99.36	90.25	142.448	--	--
	Feb-26	148,753	36.779	35.029	4.76	345.605	9.87	344.329	99.63	94.89	126.464	--	--
	Mar-25	144,667	50.534	45.896	9.18	450.953	9.83	411.672	91.29	82.91	323.746	--	--
	FY 24-25	144,667	433.395	415.299	4.18	4,058.723	9.77	4,235.552	104.36	100.00	323.746	--	--
	FY 25-26	149,427	449.423	431.168	4.06	4,224.158	9.80	4,468.849	105.79	101.50	142.448	--	--
Ibrahimpur	Mar-26	67,156	22.286	20.612	7.51	199.651	9.69	193.016	96.68	89.41	87.939	0.41	43.00
	Feb-26	66,811	17.605	16.576	5.84	160.184	9.66	161.952	101.10	95.20	75.194	0.35	39.00
	Mar-25	64,696	24.566	22.647	7.81	216.420	9.56	212.458	98.17	90.50	86.646	0.38	46.00
	FY 24-25	64,696	205.609	197.211	4.08	1,902.924	9.65	1,974.384	103.76	99.52	86.646	0.38	57.00
	FY 25-26	67,156	214.587	205.111	4.42	1,989.155	9.70	1,989.869	100.04	95.62	87.939	0.41	55.00
Kafrul	Mar-26	69,229	25.484	23.208	8.93	225.697	9.73	195.428	86.59	78.85	1,615.748	6.45	47.00
	Feb-26	68,819	20.076	18.711	6.80	198.674	10.62	169.869	85.50	79.69	1,577.742	6.27	47.00
	Mar-25	66,102	27.073	24.029	11.24	236.686	9.85	206.616	87.30	77.48	1,375.443	5.71	48.00
	FY 24-25	66,102	221.652	203.982	7.97	1,986.950	9.74	1,889.281	95.08	87.50	1,375.443	5.71	56.00
	FY 25-26	69,229	230.447	212.107	7.96	2,086.410	9.84	1,960.599	93.97	86.49	1,615.748	6.45	57.00
Pallabi	Mar-26	65,749	23.223	20.969	9.71	178.428	8.51	169.960	95.25	86.01	1,593.829	6.75	45.00
	Feb-26	65,535	18.338	17.299	5.66	165.529	9.57	160.671	97.07	91.57	1,580.405	6.60	41.00
	Mar-25	63,148	24.851	22.288	10.31	215.535	9.67	176.878	82.06	73.60	1,433.894	6.11	38.00
	FY 24-25	63,148	208.188	200.797	3.55	1,912.724	9.53	1,853.161	96.89	93.45	1,433.894	6.11	50.00
	FY 25-26	65,749	216.325	209.086	3.35	1,987.484	9.51	1,909.504	96.08	92.86	1,593.829	6.75	56.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Mar-26	202,134	70.993	64.788	8.74	603.775	9.32	558.404	92.49	84.40	3,297.516	--	--
	Feb-26	201,165	56.019	52.587	6.13	524.387	9.97	492.492	93.92	88.16	3,233.342	--	--
	Mar-25	193,946	76.490	68.964	9.84	668.641	9.70	595.951	89.13	80.36	2,895.983	--	--
	FY 24-25	193,946	635.450	601.990	5.27	5,802.597	9.64	5,716.826	98.52	93.33	2,895.983	--	--
	FY 25-26	202,134	661.359	626.304	5.30	6,063.049	9.68	5,859.972	96.65	91.53	3,297.516	--	--
Eastern Housing	Mar-26	39,812	19.140	17.240	9.92	177.144	10.28	157.593	88.96	80.13	121.383	0.56	43.00
	Feb-26	39,741	15.541	14.546	6.40	150.213	10.33	149.003	99.19	92.85	97.271	0.45	37.00
	Mar-25	38,122	20.839	18.393	11.74	189.693	10.31	177.965	93.82	82.80	197.005	0.93	44.00
	FY 24-25	38,122	180.802	171.689	5.04	1,787.272	10.41	1,795.303	100.45	95.39	197.005	0.93	51.00
	FY 25-26	39,812	186.970	177.279	5.18	1,835.158	10.35	1,923.968	104.84	99.41	121.383	0.56	51.00
Rupnagar	Mar-26	55,751	21.230	18.805	11.42	184.337	9.80	177.958	96.54	85.51	96.626	0.43	42.00
	Feb-26	55,757	16.734	15.655	6.45	157.565	10.06	160.422	101.81	95.25	85.087	0.37	37.00
	Mar-25	55,437	23.023	21.002	8.78	211.020	10.05	196.389	93.07	84.90	151.797	0.67	44.00
	FY 24-25	55,437	193.894	183.352	5.44	1,835.027	10.01	1,898.587	103.46	97.84	151.797	0.67	53.00
	FY 25-26	55,751	202.039	190.548	5.69	1,876.974	9.85	1,960.984	104.48	98.53	96.626	0.43	53.00
Shahali	Mar-26	57,034	18.646	17.358	6.91	168.675	9.72	165.471	98.10	91.32	44.800	0.23	39.00
	Feb-26	56,902	14.182	13.830	2.48	137.081	9.91	138.158	100.79	98.29	37.344	0.19	33.00
	Mar-25	55,410	20.436	19.034	6.86	184.528	9.69	170.440	92.37	86.03	80.599	0.43	44.00
	FY 24-25	55,410	163.665	159.022	2.84	1,527.577	9.61	1,567.825	102.63	99.72	80.599	0.43	44.00
	FY 25-26	57,034	171.171	166.299	2.85	1,625.061	9.77	1,653.651	101.76	98.86	44.800	0.23	45.00
Rupnagar Circle	Mar-26	152,597	59.016	53.403	9.51	530.156	9.93	501.022	94.50	85.52	262.809	--	--
	Feb-26	152,400	46.456	44.032	5.22	444.859	10.10	447.583	100.61	95.36	219.702	--	--
	Mar-25	148,969	64.298	58.429	9.13	585.241	10.02	544.794	93.09	84.59	429.401	--	--
	FY 24-25	148,969	538.360	514.063	4.51	5,149.876	10.02	5,261.715	102.17	97.56	429.401	--	--
	FY 25-26	152,597	560.181	534.126	4.65	5,337.193	9.99	5,538.603	103.77	98.95	262.809	--	--
South Zone	Mar-26	504,158	176.881	160.764	9.11	1,552.132	9.65	1,474.941	95.03	86.37	3,702.773	--	--
	Feb-26	502,318	139.253	131.647	5.46	1,314.852	9.99	1,284.404	97.68	92.35	3,579.508	--	--
	Mar-25	487,582	191.323	173.289	9.43	1,704.835	9.84	1,552.418	91.06	82.48	3,649.130	--	--
	FY 24-25	487,582	1,607.205	1,531.353	4.72	15,011.197	9.80	15,214.093	101.35	96.57	3,649.130	--	--
	FY 25-26	504,158	1,670.962	1,591.599	4.75	15,624.400	9.82	15,867.424	101.56	96.73	3,702.773	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Mar-26	1,392,557	590.949	542.643	8.17	5,607.690	10.33	5,230.873	93.28	85.66	6,969.124	1.05	1,188.00
	Feb-26	1,387,689	474.316	454.759	4.12	4,804.971	10.57	4,737.638	98.60	94.53	6,432.017	0.96	1,035.00
	Mar-25	1,340,127	639.493	580.902	9.16	6,004.603	10.34	5,583.902	92.99	84.47	7,608.166	1.17	1,218.00
	FY 24-25	1,340,127	5,408.595	5,188.637	4.07	54,104.097	10.43	55,300.448	102.21	98.05	7,608.166	1.17	1,406.00
	FY 25-26	1,392,557	5,635.719	5,406.901	4.06	56,473.514	10.44	57,794.060	102.34	98.18	6,969.124	1.05	1,413.00

- N.B.** 1. **Energy Audit** and **Khilkhet S & D** has a difference of **11,26,154** KWh in Import Energy calculation.
2. **Energy Audit** and **Bashundhara S & D** has a difference of **1,401** KWh in Import Energy calculation.
3. **Energy Audit** and **Turag S & D** has a difference of **759** KWh in Import Energy calculation.


20.04.26
Engr. Abdus Salam
Chief Engineer
ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors, Sustainable and Renewable Energy, Customer Service Development and APA Cell
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



