

Dhaka Electricity Supply PLC

Monthly Operational Data

Report Date: 24/02/2026

Month: January - 2026

Ref. No.: 27.24.0000.022.99.001.26. 39

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Jan-26	69,118	13.475	12.756	5.33	124.504	9.76	134.672	108.17	102.40	61.752	0.37	23.00
	Dec-25	68,540	12.687	12.540	1.16	122.166	9.74	136.224	111.51	110.21	70.490	0.42	22.00
	Jan-25	66,502	12.090	11.430	5.46	111.804	9.78	122.215	109.31	103.35	74.050	0.47	25.00
	FY 24-25	66,502	118.386	112.966	4.58	1,060.000	9.38	1,093.565	103.17	98.44	74.050	0.47	40.00
	FY 25-26	69,118	124.750	120.627	3.31	1,145.842	9.50	1,166.514	101.80	98.44	61.752	0.37	31.00
Shahkabr	Jan-26	60,216	11.197	10.520	6.05	99.069	9.42	111.418	112.46	105.66	23.517	0.17	23.00
	Dec-25	60,036	10.928	10.677	2.29	99.220	9.29	110.332	111.20	108.65	35.141	0.25	19.00
	Jan-25	56,376	10.067	9.374	6.88	89.395	9.54	103.374	115.64	107.68	50.932	0.38	19.00
	FY 24-25	56,376	100.750	97.273	3.45	896.529	9.22	934.905	104.28	100.68	50.932	0.38	30.00
	FY 25-26	60,216	108.288	104.541	3.46	965.014	9.23	982.931	101.86	98.33	23.517	0.17	32.00
Uttarkhan	Jan-26	39,336	11.524	10.816	6.14	111.781	10.33	116.542	104.26	97.86	65.215	0.48	19.00
	Dec-25	39,130	10.879	10.548	3.04	110.131	10.44	121.033	109.90	106.55	68.817	0.51	18.00
	Jan-25	37,648	10.823	10.141	6.31	104.782	10.33	114.062	108.86	101.99	88.237	0.70	18.00
	FY 24-25	37,648	90.634	85.771	5.37	855.110	9.97	887.731	103.81	98.24	88.237	0.70	23.00
	FY 25-26	39,336	96.830	91.431	5.58	917.309	10.03	940.455	102.52	96.81	65.215	0.48	23.00
Dakshinkhan Circle	Jan-26	168,670	36.195	34.092	5.81	335.354	9.84	362.633	108.13	101.85	150.484	--	--
	Dec-25	167,706	34.495	33.766	2.11	331.517	9.82	367.589	110.88	108.54	174.448	--	--
	Jan-25	160,526	32.980	30.945	6.17	305.981	9.89	339.651	111.00	104.15	213.218	--	--
	FY 24-25	160,526	309.770	296.010	4.44	2,811.639	9.50	2,916.201	103.72	99.11	213.218	--	--
	FY 25-26	168,670	329.867	316.599	4.02	3,028.165	9.56	3,089.900	102.04	97.93	150.484	--	--
Tongi Central	Jan-26	44,572	24.862	23.280	6.36	248.661	10.68	244.516	98.33	92.08	250.064	0.87	58.00
	Dec-25	44,423	24.953	23.474	5.93	250.388	10.67	268.021	107.04	100.70	242.287	0.85	55.00
	Jan-25	42,303	22.652	21.465	5.24	228.910	10.66	249.667	109.07	103.35	247.557	0.90	58.00
	FY 24-25	42,303	194.123	182.350	6.06	1,893.679	10.38	1,929.231	101.88	95.70	247.557	0.90	68.00
	FY 25-26	44,572	204.759	191.147	6.65	1,988.815	10.40	1,970.634	99.09	92.50	250.064	0.87	64.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Jan-26	49,308	29.714	28.407	4.40	312.493	11.00	315.543	100.98	96.53	179.260	0.53	67.00
	Dec-25	49,055	29.143	27.997	3.93	301.685	10.78	327.179	108.45	104.19	178.369	0.53	67.00
	Jan-25	46,484	29.333	28.038	4.41	301.624	10.76	308.614	102.32	97.80	263.601	0.80	58.00
	FY 24-25	46,484	232.299	222.238	4.33	2,314.868	10.42	2,282.439	98.60	94.33	263.601	0.80	74.00
	FY 25-26	49,308	238.972	228.661	4.31	2,377.630	10.40	2,396.062	100.78	96.43	179.260	0.53	78.00
Tongi West	Jan-26	66,819	25.404	24.443	3.78	257.883	10.55	257.874	100.00	96.21	222.668	0.67	54.00
	Dec-25	66,382	24.772	24.679	0.38	260.761	10.57	273.283	104.80	104.41	219.076	0.66	58.00
	Jan-25	62,079	24.930	24.688	0.97	263.203	10.66	242.166	92.01	91.11	245.487	0.78	72.00
	FY 24-25	62,079	219.536	215.158	1.99	2,197.884	10.22	2,204.132	100.28	98.28	245.487	0.78	79.00
	FY 25-26	66,819	227.875	222.842	2.21	2,271.245	10.19	2,268.103	99.86	97.66	222.668	0.67	86.00
Tongi Circle	Jan-26	160,699	79.980	76.130	4.81	819.037	10.76	817.933	99.87	95.06	651.992	--	--
	Dec-25	159,860	78.868	76.150	3.45	812.834	10.67	868.483	106.85	103.16	639.732	--	--
	Jan-25	150,866	76.915	74.191	3.54	793.738	10.70	800.447	100.85	97.27	756.646	--	--
	FY 24-25	150,866	645.959	619.746	4.06	6,406.432	10.34	6,415.802	100.15	96.08	756.646	--	--
	FY 25-26	160,699	671.605	642.650	4.31	6,637.690	10.33	6,634.796	99.96	95.65	651.992	--	--
Turag	Jan-26	64,167	23.219	22.293	3.99	246.137	11.04	275.968	112.12	107.65	183.277	0.55	34.00
	Dec-25	64,394	23.317	22.771	2.34	250.622	11.01	307.810	122.82	119.94	211.533	0.63	35.00
	Jan-25	65,923	22.371	21.458	4.08	237.793	11.08	268.433	112.89	108.28	289.039	0.92	45.00
	FY 24-25	65,923	209.303	197.973	5.41	2,118.560	10.70	2,162.717	102.08	96.56	289.039	0.92	64.00
	FY 25-26	64,167	218.372	206.922	5.24	2,220.487	10.73	2,296.243	103.41	97.99	183.277	0.55	63.00
Uttara East	Jan-26	38,280	26.682	26.333	1.31	309.402	11.75	353.216	114.16	112.67	255.513	0.57	43.00
	Dec-25	38,070	27.469	27.117	1.28	318.365	11.74	414.256	130.12	128.45	300.171	0.68	46.00
	Jan-25	37,854	24.576	24.430	0.60	285.519	11.69	300.844	105.37	104.74	319.184	0.79	42.00
	FY 24-25	37,854	246.281	244.529	0.71	2,839.867	11.61	2,993.148	105.40	104.65	319.184	0.79	71.00
	FY 25-26	38,280	266.424	263.125	1.24	3,072.337	11.68	3,247.913	105.71	104.41	255.513	0.57	70.00
Uttara West	Jan-26	61,810	15.677	15.212	2.97	156.459	10.29	172.318	110.14	106.87	77.048	0.35	33.00
	Dec-25	61,543	15.639	15.413	1.44	159.319	10.34	193.024	121.16	119.41	90.632	0.41	31.00
	Jan-25	58,169	14.103	13.962	1.00	143.682	10.29	150.295	104.60	103.55	106.848	0.52	30.00
	FY 24-25	58,169	139.868	134.376	3.93	1,353.891	10.08	1,428.184	105.49	101.34	106.848	0.52	48.00
	FY 25-26	61,810	153.971	148.707	3.42	1,511.054	10.16	1,572.148	104.04	100.49	77.048	0.35	49.00

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Uttara Circle	Jan-26	164,257	65.577	63.838	2.65	711.998	11.15	801.502	112.57	109.58	515.838	--	--
	Dec-25	164,007	66.425	65.302	1.69	728.305	11.15	915.090	125.65	123.52	602.336	--	--
	Jan-25	161,946	61.051	59.850	1.97	666.994	11.14	719.572	107.88	105.76	715.070	--	--
	FY 24-25	161,946	595.452	576.877	3.12	6,312.319	10.94	6,584.049	104.30	101.05	715.070	--	--
	FY 25-26	164,257	638.768	618.754	3.13	6,803.879	11.00	7,116.305	104.59	101.31	515.838	--	--
North Zone	Jan-26	493,626	181.753	174.059	4.23	1,866.389	10.72	1,982.068	106.20	101.70	1,318.315	--	--
	Dec-25	491,573	179.789	175.218	2.54	1,872.656	10.69	2,151.162	114.87	111.95	1,416.516	--	--
	Jan-25	473,338	170.946	164.986	3.49	1,766.713	10.71	1,859.670	105.26	101.59	1,684.934	--	--
	FY 24-25	473,338	1,551.181	1,492.633	3.77	15,530.389	10.40	15,916.052	102.48	98.62	1,684.934	--	--
	FY 25-26	493,626	1,640.240	1,578.004	3.79	16,469.733	10.44	16,841.003	102.25	98.37	1,318.315	--	--
Baridhara	Jan-26	79,178	23.151	22.773	1.63	245.677	10.79	261.344	106.38	104.64	99.035	0.29	55.00
	Dec-25	78,676	23.089	22.699	1.69	240.175	10.58	308.031	128.25	126.09	114.506	0.34	60.00
	Jan-25	75,143	21.227	20.894	1.57	223.853	10.71	233.150	104.15	102.52	150.910	0.46	43.00
	FY 24-25	75,143	216.015	214.327	0.78	2,226.307	10.39	2,304.172	103.50	102.69	150.910	0.46	85.00
	FY 25-26	79,178	231.978	228.172	1.64	2,383.252	10.44	2,466.811	103.51	101.81	99.035	0.29	74.00
Bashundhara	Jan-26	60,160	25.073	24.614	1.83	273.680	11.12	288.911	105.57	103.63	300.587	0.96	61.00
	Dec-25	59,772	24.978	24.941	0.15	273.384	10.96	355.036	129.87	129.68	313.587	1.01	57.00
	Jan-25	55,909	22.461	21.876	2.60	240.759	11.01	247.571	102.83	100.15	292.555	1.03	65.00
	FY 24-25	55,909	207.073	203.521	1.72	2,229.982	10.96	2,311.433	103.65	101.87	292.555	1.03	78.00
	FY 25-26	60,160	232.725	228.921	1.63	2,512.689	10.98	2,586.107	102.92	101.24	300.587	0.96	78.00
Khilkhet	Jan-26	56,126	16.453	16.010	2.70	175.210	10.94	168.241	96.02	93.43	65.559	0.31	37.00
	Dec-25	55,764	15.464	14.897	3.67	159.205	10.69	181.639	114.09	109.90	57.240	0.27	35.00
	Jan-25	53,095	14.801	14.299	3.39	155.357	10.87	163.709	105.38	101.80	77.601	0.40	32.00
	FY 24-25	53,095	133.657	126.654	5.24	1,320.536	10.43	1,369.908	103.74	98.30	77.601	0.40	46.00
	FY 25-26	56,126	145.644	138.024	5.23	1,433.519	10.39	1,467.574	102.38	97.02	65.559	0.31	46.00
Baridhara Circle	Jan-26	195,464	64.677	63.397	1.98	694.566	10.96	718.496	103.45	101.40	465.181	--	--
	Dec-25	194,212	63.531	62.537	1.56	672.764	10.76	844.706	125.56	123.59	485.333	--	--
	Jan-25	184,147	58.488	57.069	2.43	619.969	10.86	644.430	103.95	101.42	521.066	--	--
	FY 24-25	184,147	556.745	544.502	2.20	5,776.825	10.61	5,985.513	103.61	101.33	521.066	--	--
	FY 25-26	195,464	610.348	595.117	2.50	6,329.460	10.64	6,520.492	103.02	100.45	465.181	--	--

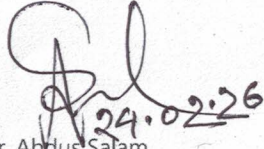
S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Badda	Jan-26	76,260	19,958	19,810	0.74	205,440	10.37	256,399	124.80	123.88	106,186	0.40	39.00
	Dec-25	75,862	20,112	19,818	1.46	202,872	10.24	234,196	115.44	113.76	156,065	0.59	39.00
	Jan-25	70,672	18,510	18,356	0.83	184,893	10.07	195,202	105.58	104.69	184,813	0.73	36.00
	FY 24-25	70,672	173,208	170,579	1.52	1,737,491	10.19	1,707,166	98.25	96.76	184,813	0.73	56.00
	FY 25-26	76,260	192,305	184,148	4.24	1,846,973	10.03	1,906,245	103.21	98.83	106,186	0.40	58.00
Gulshan	Jan-26	52,894	48,346	47,830	1.07	572,583	11.97	641,206	111.98	110.79	600,106	0.74	105.00
	Dec-25	52,745	49,546	49,040	1.02	580,971	11.85	791,448	136.23	134.84	636,916	0.78	114.00
	Jan-25	51,498	46,162	45,276	1.92	539,846	11.92	611,892	113.35	111.17	597,568	0.76	95.00
	FY 24-25	51,498	451,103	440,861	2.27	5,222,076	11.85	5,631,710	107.84	105.40	597,568	0.76	199.00
	FY 25-26	52,894	479,121	468,002	2.32	5,542,921	11.84	5,809,530	104.81	102.38	600,106	0.74	199.00
Joarshahara	Jan-26	64,310	30,408	30,101	1.01	328,144	10.90	294,121	89.63	88.73	245,184	0.53	47.00
	Dec-25	64,165	29,748	29,480	0.90	321,037	10.89	432,787	134.81	133.60	207,016	0.45	44.00
	Jan-25	61,712	29,800	29,492	1.03	324,636	11.01	270,417	83.30	82.44	521,405	1.12	46.00
	FY 24-25	61,712	294,256	285,520	2.97	3,104,085	10.87	3,396,441	109.42	106.17	521,405	1.12	80.00
	FY 25-26	64,310	293,613	285,041	2.92	3,114,349	10.93	3,640,200	116.88	113.47	245,184	0.53	79.00
Gulshan Circle	Jan-26	193,464	98,712	97,740	0.98	1,106,167	11.32	1,191,726	107.73	106.67	951,475	--	--
	Dec-25	192,772	99,406	98,339	1.07	1,104,880	11.24	1,458,431	132.00	130.58	999,996	--	--
	Jan-25	183,882	94,473	93,124	1.43	1,049,375	11.27	1,077,511	102.68	101.22	1,303,786	--	--
	FY 24-25	183,882	918,568	896,960	2.35	10,063,652	11.22	10,735,318	106.67	104.16	1,303,786	--	--
	FY 25-26	193,464	965,039	937,191	2.89	10,504,243	11.21	11,355,976	108.11	104.99	951,475	--	--
Central Zone	Jan-26	388,928	163,389	161,137	1.38	1,800,733	11.18	1,910,222	106.08	104.62	1,416,656	--	--
	Dec-25	386,984	162,936	160,875	1.26	1,777,644	11.05	2,303,137	129.56	127.92	1,485,329	--	--
	Jan-25	368,029	152,961	150,193	1.81	1,669,345	11.11	1,721,941	103.15	101.28	1,824,852	--	--
	FY 24-25	368,029	1,475,312	1,441,462	2.29	15,840,478	10.99	16,720,830	105.56	103.14	1,824,852	--	--
	FY 25-26	388,928	1,575,387	1,532,309	2.73	16,833,703	10.99	17,876,468	106.19	103.29	1,416,656	--	--
Agargaon	Jan-26	38,212	11,568	11,088	4.15	116,613	10.52	137,940	118.29	113.38	15,014	0.09	32.00
	Dec-25	38,154	11,719	11,415	2.59	119,673	10.48	154,531	129.13	125.78	36,270	0.22	31.00
	Jan-25	37,328	10,636	10,193	4.16	110,042	10.80	114,608	104.15	99.81	105,025	0.64	33.00
	FY 24-25	37,328	110,405	106,092	3.91	1,085,219	10.23	1,145,741	105.58	101.45	105,025	0.64	58.00
	FY 25-26	38,212	115,424	110,952	3.87	1,132,777	10.21	1,270,617	112.17	107.82	15,014	0.09	51.00

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Kallyanpur	Jan-26	50,031	10.113	9.858	2.53	91.727	9.31	102.456	111.70	108.88	2.480	0.02	23.00
	Dec-25	49,991	9.876	9.729	1.49	93.244	9.58	110.764	118.79	117.02	11.849	0.09	19.00
	Jan-25	48,543	9.077	8.883	2.13	81.989	9.23	89.805	109.53	107.20	29.018	0.23	20.00
	FY 24-25	48,543	94.317	91.501	2.99	830.317	9.07	905.559	109.06	105.81	29.018	0.23	38.00
	FY 25-26	50,031	100.394	97.468	2.91	892.956	9.16	951.695	106.58	103.47	2.480	0.02	33.00
Monipur	Jan-26	59,917	14.790	14.368	2.85	145.711	10.14	166.767	114.45	111.19	98.714	0.47	29.00
	Dec-25	59,608	14.941	14.735	1.38	149.476	10.14	179.275	119.94	118.28	119.532	0.57	28.00
	Jan-25	57,579	13.746	13.373	2.71	135.761	10.15	149.468	110.10	107.11	121.884	0.60	25.00
	FY 24-25	57,579	142.402	137.809	3.23	1,352.229	9.81	1,434.812	106.11	102.68	121.884	0.60	46.00
	FY 25-26	59,917	149.955	145.147	3.21	1,434.619	9.88	1,486.692	103.63	100.31	98.714	0.47	47.00
Agargaon Circle	Jan-26	148,160	36.470	35.313	3.17	354.051	10.03	407.163	115.00	111.35	116.209	--	--
	Dec-25	147,753	36.536	35.879	1.80	362.393	10.10	444.570	122.68	120.47	167.651	--	--
	Jan-25	143,450	33.458	32.450	3.02	327.792	10.10	353.882	107.96	104.70	255.927	--	--
	FY 24-25	143,450	347.124	335.402	3.38	3,267.765	9.74	3,486.113	106.68	103.08	255.927	--	--
	FY 25-26	148,160	365.773	353.567	3.34	3,460.352	9.79	3,709.005	107.19	103.61	116.209	--	--
Ibrahimpur	Jan-26	66,543	17.015	16.409	3.56	162.432	9.90	187.350	115.34	111.23	73.022	0.34	36.00
	Dec-25	66,534	18.295	17.604	3.78	174.192	9.89	189.903	109.02	104.90	97.768	0.45	36.00
	Jan-25	64,014	16.406	16.172	1.43	159.682	9.87	175.013	109.60	108.04	73.265	0.33	33.00
	FY 24-25	64,014	163.773	158.134	3.44	1,528.269	9.66	1,600.034	104.70	101.09	73.265	0.33	57.00
	FY 25-26	66,543	174.696	167.923	3.88	1,629.321	9.70	1,634.902	100.34	96.45	73.022	0.34	55.00
Kafur	Jan-26	68,524	20.263	18.883	6.81	187.717	9.94	184.450	98.26	91.57	1,543.607	6.20	43.00
	Dec-25	68,234	19.178	17.841	6.97	178.950	10.03	192.732	107.70	100.20	1,538.608	6.22	40.00
	Jan-25	65,737	18.542	16.817	9.30	166.259	9.89	161.293	97.01	87.99	1,336.258	5.70	36.00
	FY 24-25	65,737	175.546	162.778	7.27	1,580.784	9.71	1,506.828	95.32	88.39	1,336.258	5.70	56.00
	FY 25-26	68,524	184.888	170.188	7.95	1,662.039	9.77	1,595.301	95.98	88.35	1,543.607	6.20	57.00
Pallabi	Jan-26	65,413	18.455	17.631	4.47	169.308	9.60	181.581	107.25	102.46	1,571.978	6.58	39.00
	Dec-25	65,270	18.136	17.907	1.26	172.202	9.62	195.774	113.69	112.25	1,581.427	6.65	34.00
	Jan-25	62,695	16.913	16.151	4.51	154.298	9.55	155.597	100.84	96.30	1,372.230	5.98	31.00
	FY 24-25	62,695	165.753	161.931	2.31	1,539.825	9.51	1,530.531	99.40	97.10	1,372.230	5.98	50.00
	FY 25-26	65,413	174.764	170.818	2.26	1,643.527	9.62	1,578.872	96.07	93.90	1,571.978	6.58	56.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Jan-26	200,480	55.733	52.922	5.04	519.456	9.82	553.381	106.53	101.16	3,188.607	--	--
	Dec-25	200,038	55.609	53.353	4.06	525.344	9.85	578.408	110.10	105.63	3,217.803	--	--
	Jan-25	192,446	51.861	49.140	5.25	480.239	9.77	491.903	102.43	97.05	2,781.752	--	--
	FY 24-25	192,446	505.072	482.842	4.40	4,648.877	9.63	4,637.394	99.75	95.36	2,781.752	--	--
	FY 25-26	200,480	534.347	508.929	4.76	4,934.887	9.70	4,809.075	97.45	92.82	3,188.607	--	--
Eastern Housing	Jan-26	39,524	16.045	14.938	6.90	157.820	10.56	194.090	122.98	114.50	93.756	0.43	34.00
	Dec-25	39,377	15.808	15.155	4.13	160.080	10.56	195.669	122.23	117.18	130.622	0.60	33.00
	Jan-25	37,616	14.985	13.814	7.82	146.889	10.63	152.973	104.14	96.00	185.200	0.88	30.00
	FY 24-25	37,616	144.752	139.081	3.92	1,445.897	10.40	1,458.480	100.87	96.92	185.200	0.88	51.00
	FY 25-26	39,524	152.290	145.493	4.46	1,507.800	10.36	1,617.373	107.27	102.48	93.756	0.43	51.00
Rupnagar	Jan-26	55,741	16.703	16.047	3.93	166.231	10.36	185.780	111.76	107.37	84.544	0.37	35.00
	Dec-25	55,500	16.680	15.964	4.29	163.048	10.21	198.830	121.95	116.71	102.533	0.45	34.00
	Jan-25	55,080	15.616	14.991	4.00	154.784	10.32	163.588	105.69	101.46	126.389	0.58	31.00
	FY 24-25	55,080	154.411	146.989	4.81	1,467.832	9.99	1,545.220	105.27	100.21	126.389	0.58	53.00
	FY 25-26	55,741	164.075	156.088	4.87	1,535.071	9.83	1,622.604	105.70	100.56	84.544	0.37	53.00
Shahali	Jan-26	56,799	14.032	13.757	1.96	140.620	10.22	151.200	107.52	105.41	34.237	0.18	35.00
	Dec-25	56,643	14.104	13.839	1.88	138.689	10.02	160.538	115.75	113.58	43.985	0.23	31.00
	Jan-25	55,162	12.809	12.579	1.79	125.755	10.00	132.958	105.73	103.83	54.914	0.30	30.00
	FY 24-25	55,162	129.806	126.902	2.24	1,214.524	9.57	1,268.401	104.44	102.10	54.914	0.30	43.00
	FY 25-26	56,799	138.343	135.111	2.34	1,319.305	9.76	1,350.022	102.33	99.94	34.237	0.18	45.00
Rupnagar Circle	Jan-26	152,064	46.780	44.742	4.36	464.671	10.39	531.071	114.29	109.31	212.537	--	--
	Dec-25	151,520	46.592	44.958	3.51	461.817	10.27	555.037	120.19	115.97	277.140	--	--
	Jan-25	147,858	43.409	41.384	4.67	427.429	10.33	449.519	105.17	100.26	366.504	--	--
	FY 24-25	147,858	428.969	412.972	3.73	4,128.253	10.00	4,272.101	103.48	99.63	366.504	--	--
	FY 25-26	152,064	454.709	436.692	3.96	4,362.177	9.99	4,589.999	105.22	101.05	212.537	--	--
South Zone	Jan-26	500,704	138.984	132.977	4.32	1,338.178	10.06	1,491.615	111.47	106.65	3,517.353	--	--
	Dec-25	499,311	138.737	134.189	3.28	1,349.553	10.06	1,578.015	116.93	113.10	3,662.594	--	--
	Jan-25	483,754	128.729	122.974	4.47	1,235.459	10.05	1,295.304	104.84	100.16	3,404.183	--	--
	FY 24-25	483,754	1,281.165	1,231.216	3.90	12,044.895	9.78	12,395.607	102.91	98.90	3,404.183	--	--
	FY 25-26	500,704	1,354.828	1,299.188	4.11	12,757.416	9.82	13,108.078	102.75	98.53	3,517.353	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Jan-26	1,383,258	484.125	468.174	3.29	5,005.301	10.69	5,383.905	107.56	104.02	6,252.323	0.94	938.00
	Dec-25	1,377,868	481.462	470.283	2.32	4,999.853	10.63	6,032.315	120.65	117.85	6,564.439	0.99	931.00
	Jan-25	1,325,121	452.635	438.152	3.20	4,671.517	10.66	4,876.915	104.40	101.06	6,913.969	1.09	858.00
	FY 24-25	1,325,121	4,307.658	4,165.310	3.30	43,415.762	10.42	45,032.489	103.72	100.30	6,913.969	1.09	1,406.00
	FY 25-26	1,383,258	4,570.455	4,409.500	3.52	46,060.853	10.45	47,825.548	103.83	100.17	6,252.323	0.94	1,413.00

- N.B. 1. Tongi East S & D** has adjusted **2,77,994** KWh in Import Energy calculation from Dec-2025.
2. Energy Audit and Khilkhet S & D has a difference of **98,817** KWh in Import Energy calculation.
3. Energy Audit and Bashundhara S & D has a difference of **3,639** KWh in Import Energy calculation.


 Engr. Abdus Salam
 Chief Engineer
 ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finacne & Accoutns)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors, Sustainable and Renewable Energy, Customer Service Development and APA Cell
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



