

# Dhaka Electricity Supply PLC

## Monthly Operational Data

Report Date: 19/12/2026

Month: December - 2025

Ref. No.:27.24.0000.022.99.001.26. 20

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Dec-25	68,540	12.687	12.540	1.16	122.166	9.74	136.224	111.51	110.21	70.490	0.42	22.00
	Nov-25	68,469	15.397	15.211	1.21	144.905	9.53	154.493	106.62	105.33	83.038	0.50	27.00
	Dec-24	66,292	11.889	11.567	2.71	111.591	9.65	133.637	119.76	116.51	82.076	0.52	17.00
	FY 24-25	66,292	106.296	101.536	4.48	948.196	9.34	971.349	102.44	97.85	82.076	0.52	40.00
	FY 25-26	68,540	111.275	107.871	3.06	1,021.338	9.47	1,031.843	101.03	97.94	70.490	0.42	31.00
Shahkabr	Dec-25	60,036	10.928	10.677	2.29	99.220	9.29	110.332	111.20	108.65	35.141	0.25	19.00
	Nov-25	59,603	13.262	13.061	1.51	120.157	9.20	118.452	98.58	97.09	45.100	0.32	25.00
	Dec-24	56,226	10.089	9.955	1.32	93.222	9.36	113.474	121.72	120.11	63.053	0.48	18.00
	FY 24-25	56,226	90.683	87.899	3.07	807.134	9.18	831.532	103.02	99.86	63.053	0.48	30.00
	FY 25-26	60,036	97.090	94.021	3.16	865.944	9.21	871.512	100.64	97.46	35.141	0.25	32.00
Uttarkhan	Dec-25	39,130	10.879	10.548	3.04	110.131	10.44	121.033	109.90	106.55	68.817	0.51	18.00
	Nov-25	38,706	12.103	11.782	2.65	118.654	10.07	133.825	112.79	109.80	78.767	0.59	21.00
	Dec-24	37,224	10.465	10.135	3.15	104.306	10.29	121.310	116.30	112.63	96.483	0.78	17.00
	FY 24-25	37,224	79.811	75.630	5.24	750.329	9.92	773.668	103.11	97.71	96.483	0.78	23.00
	FY 25-26	39,130	85.306	80.615	5.50	805.529	9.99	823.912	102.28	96.66	68.817	0.51	23.00
Dakshinkhan Circle	Dec-25	167,706	34.495	33.766	2.11	331.517	9.82	367.589	110.88	108.54	174.448	--	--
	Nov-25	166,778	40.761	40.054	1.74	383.716	9.58	406.770	106.01	104.17	206.905	--	--
	Dec-24	159,742	32.443	31.658	2.42	309.119	9.76	368.420	119.18	116.30	241.612	--	--
	FY 24-25	159,742	276.790	265.065	4.24	2,505.658	9.45	2,576.550	102.83	98.47	241.612	--	--
	FY 25-26	167,706	293.672	282.507	3.80	2,692.811	9.53	2,727.267	101.28	97.43	174.448	--	--
Tongi Central	Dec-25	44,423	24.953	23.474	5.93	250.388	10.67	268.021	107.04	100.70	242.287	0.85	55.00
	Nov-25	44,120	27.500	25.839	6.04	271.105	10.49	283.640	104.62	98.30	257.136	0.90	57.00
	Dec-24	42,170	23.248	21.899	5.80	231.624	10.58	262.285	113.24	106.67	264.782	0.98	56.00
	FY 24-25	42,170	171.472	160.885	6.17	1,664.769	10.35	1,679.564	100.89	94.66	264.782	0.98	68.00
	FY 25-26	44,423	179.897	167.867	6.69	1,740.155	10.37	1,726.118	99.19	92.56	242.287	0.85	64.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Dec-25	49,055	29.143	27.997	3.93	301.685	10.78	327.179	108.45	104.19	178.369	0.53	67.00
	Nov-25	48,752	32.234	30.861	4.26	323.983	10.50	333.411	102.91	98.53	201.923	0.60	67.00
	Dec-24	46,172	29.056	27.908	3.95	300.035	10.75	300.114	100.03	96.07	269.037	0.84	67.00
	FY 24-25	46,172	202.967	194.199	4.32	2,013.244	10.37	1,973.825	98.04	93.81	269.037	0.84	74.00
	FY 25-26	49,055	209.258	200.254	4.30	2,065.137	10.31	2,080.519	100.74	96.41	178.369	0.53	78.00
Tongi West	Dec-25	66,382	24.772	24.679	0.38	260.761	10.57	273.283	104.80	104.41	219.076	0.66	58.00
	Nov-25	66,103	28.719	28.600	0.42	292.785	10.24	312.607	106.77	106.33	229.948	0.69	66.00
	Dec-24	61,721	23.770	23.718	0.22	249.349	10.51	273.107	109.53	109.29	221.187	0.72	67.00
	FY 24-25	61,721	194.606	190.470	2.13	1,934.681	10.16	1,961.967	101.41	99.25	221.187	0.72	79.00
	FY 25-26	66,382	202.471	198.400	2.01	2,013.361	10.15	2,010.228	99.84	97.84	219.076	0.66	86.00
Tongi Circle	Dec-25	159,860	78.868	76.150	3.45	812.834	10.67	868.483	106.85	103.16	639.732	--	--
	Nov-25	158,975	88.454	85.300	3.57	887.872	10.41	929.657	104.71	100.97	689.007	--	--
	Dec-24	150,063	76.074	73.525	3.35	781.008	10.62	835.506	106.98	103.39	755.006	--	--
	FY 24-25	150,063	569.044	545.555	4.13	5,612.694	10.29	5,615.356	100.05	95.92	755.006	--	--
	FY 25-26	159,860	591.625	566.521	4.24	5,818.653	10.27	5,816.865	99.97	95.73	639.732	--	--
Turag	Dec-25	64,394	23.317	22.771	2.34	250.622	11.01	307.810	122.82	119.94	211.533	0.63	35.00
	Nov-25	64,154	27.083	26.135	3.50	279.953	10.71	330.590	118.09	113.95	269.489	0.80	44.00
	Dec-24	64,631	22.602	22.036	2.50	243.062	11.03	307.468	126.50	123.33	317.023	1.02	40.00
	FY 24-25	64,631	186.932	176.514	5.57	1,880.767	10.66	1,894.283	100.72	95.11	317.023	1.02	64.00
	FY 25-26	64,394	195.154	184.630	5.39	1,974.350	10.69	2,020.275	102.33	96.81	211.533	0.63	63.00
Uttara East	Dec-25	38,070	27.469	27.117	1.28	318.365	11.74	414.256	130.12	128.45	300.171	0.68	46.00
	Nov-25	38,033	33.204	32.765	1.32	381.034	11.63	463.803	121.72	120.11	397.049	0.90	54.00
	Dec-24	37,844	25.860	25.741	0.46	299.585	11.64	374.282	124.93	124.36	331.023	0.83	43.00
	FY 24-25	37,844	221.705	220.099	0.72	2,554.348	11.61	2,692.304	105.40	104.64	331.023	0.83	71.00
	FY 25-26	38,070	239.742	236.791	1.23	2,762.935	11.67	2,894.697	104.77	103.48	300.171	0.68	70.00
Uttara West	Dec-25	61,543	15.639	15.413	1.44	159.319	10.34	193.024	121.16	119.41	90.632	0.41	31.00
	Nov-25	61,146	18.930	18.912	0.10	188.316	9.96	213.179	113.20	113.09	123.396	0.57	40.00
	Dec-24	57,638	13.523	13.509	0.10	136.996	10.14	169.429	123.67	123.55	109.618	0.54	29.00
	FY 24-25	57,638	125.765	120.414	4.25	1,210.210	10.05	1,277.889	105.59	101.10	109.618	0.54	48.00
	FY 25-26	61,543	138.295	133.496	3.47	1,354.595	10.15	1,399.830	103.34	99.75	90.632	0.41	49.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	Dec-25	164,007	66.425	65.302	1.69	728.305	11.15	915.090	125.65	123.52	602.336	--	--
	Nov-25	163,333	79.218	77.812	1.77	849.304	10.91	1,007.571	118.63	116.53	789.933	--	--
	Dec-24	160,113	61.985	61.286	1.13	679.643	11.09	851.178	125.24	123.83	757.664	--	--
	FY 24-25	160,113	534.401	517.028	3.25	5,645.324	10.92	5,864.476	103.88	100.50	757.664	--	--
	FY 25-26	164,007	573.190	554.916	3.19	6,091.881	10.98	6,314.802	103.66	100.35	602.336	--	--
North Zone	Dec-25	491,573	179.789	175.218	2.54	1,872.656	10.69	2,151.162	114.87	111.95	1,416.516	--	--
	Nov-25	489,086	208.433	203.166	2.53	2,120.892	10.44	2,343.998	110.52	107.73	1,685.845	--	--
	Dec-24	469,918	170.502	166.469	2.37	1,769.770	10.63	2,055.104	116.12	113.38	1,754.283	--	--
	FY 24-25	469,918	1,380.235	1,327.647	3.81	13,763.676	10.37	14,056.382	102.13	98.24	1,754.283	--	--
	FY 25-26	491,573	1,458.487	1,403.944	3.74	14,603.344	10.40	14,858.934	101.75	97.95	1,416.516	--	--
Baridhara	Dec-25	78,676	23.089	22.699	1.69	240.175	10.58	308.031	128.25	126.09	114.506	0.34	60.00
	Nov-25	78,418	28.457	27.919	1.89	289.312	10.36	333.413	115.24	113.07	185.446	0.54	64.00
	Dec-24	74,640	21.587	21.435	0.70	224.720	10.48	288.583	128.42	127.52	157.480	0.49	48.00
	FY 24-25	74,640	194.788	193.433	0.70	2,002.453	10.35	2,071.022	103.42	102.70	157.480	0.49	85.00
	FY 25-26	78,676	208.828	205.400	1.64	2,137.575	10.41	2,205.467	103.18	101.48	114.506	0.34	74.00
Bashundhara	Dec-25	59,772	24.978	24.941	0.15	273.384	10.96	355.036	129.87	129.68	313.587	1.01	57.00
	Nov-25	59,443	29.657	30.942	-4.33	337.896	10.92	379.436	112.29	117.16	396.293	1.30	69.00
	Dec-24	55,608	22.508	22.454	0.24	245.876	10.95	306.359	124.60	124.30	296.215	1.05	51.00
	FY 24-25	55,608	184.612	181.645	1.61	1,989.223	10.95	2,063.862	103.75	102.08	296.215	1.05	78.00
	FY 25-26	59,772	207.652	204.307	1.61	2,239.009	10.96	2,297.196	102.60	100.95	313.587	1.01	78.00
Khilkhet	Dec-25	55,764	15.464	14.897	3.67	159.205	10.69	181.639	114.09	109.90	57.240	0.27	35.00
	Nov-25	55,360	18.248	17.543	3.87	182.605	10.41	204.440	111.96	107.63	78.892	0.38	41.00
	Dec-24	52,871	14.319	13.793	3.67	147.395	10.69	167.690	113.77	109.59	83.104	0.43	27.00
	FY 24-25	52,871	118.856	112.355	5.47	1,165.179	10.37	1,206.198	103.52	97.86	83.104	0.43	46.00
	FY 25-26	55,764	129.191	122.014	5.55	1,258.309	10.31	1,299.333	103.26	97.52	57.240	0.27	46.00
Baridhara Circle	Dec-25	194,212	63.531	62.537	1.56	672.764	10.76	844.706	125.56	123.59	485.333	--	--
	Nov-25	193,221	76.362	76.404	-0.05	809.813	10.60	917.289	113.27	113.33	660.631	--	--
	Dec-24	183,119	58.413	57.682	1.25	617.990	10.71	762.632	123.41	121.86	536.798	--	--
	FY 24-25	183,119	498.257	487.433	2.17	5,156.856	10.58	5,341.082	103.57	101.32	536.798	--	--
	FY 25-26	194,212	545.670	531.720	2.56	5,634.894	10.60	5,801.996	102.97	100.33	485.333	--	--

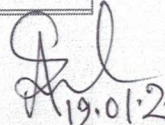
S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Badda	Dec-25	75,862	20.112	19.818	1.46	202.872	10.24	234.196	115.44	113.76	156.065	0.59	39.00
	Nov-25	75,459	23.978	23.424	2.31	232.322	9.92	222.906	95.95	93.73	186.166	0.70	47.00
	Dec-24	70,370	18.498	18.259	1.29	198.614	10.88	211.312	106.39	105.02	192.887	0.77	34.00
	FY 24-25	70,370	154.698	152.224	1.60	1,552.598	10.20	1,511.965	97.38	95.83	192,887	0.77	56.00
	FY 25-26	75,862	172.347	164.339	4.65	1,641.533	9.99	1,649.846	100.51	95.84	156.065	0.59	58.00
Gulshan	Dec-25	52,745	49.546	49.040	1.02	580.971	11.85	791.448	136.23	134.84	636.916	0.78	114.00
	Nov-25	52,666	61.029	60.363	1.09	715.472	11.85	832.991	116.43	115.15	852.528	1.05	149.00
	Dec-24	51,297	47.356	47.275	0.17	560.470	11.86	753.867	134.51	134.28	665.525	0.85	109.00
	FY 24-25	51,297	404.941	395.585	2.31	4,682.230	11.84	5,019.818	107.21	104.73	665.525	0.85	199.00
	FY 25-26	52,745	430.775	420.172	2.46	4,970.339	11.83	5,168.324	103.98	101.42	636.916	0.78	199.00
Joarshahara	Dec-25	64,165	29.748	29.480	0.90	321.037	10.89	432.787	134.81	133.60	207.016	0.45	44.00
	Nov-25	63,922	35.710	35.461	0.70	392.171	11.06	461.724	117.74	116.91	321.343	0.70	56.00
	Dec-24	61,327	29.790	29.517	0.92	318.377	10.79	327.454	102.85	101.91	461.692	1.00	42.00
	FY 24-25	61,327	264.456	256.028	3.19	2,779.449	10.86	3,126.024	112.47	108.88	461.692	1.00	80.00
	FY 25-26	64,165	263.205	254.940	3.14	2,786.205	10.93	3,346.079	120.09	116.32	207.016	0.45	79.00
Gulshan Circle	Dec-25	192,772	99.406	98.339	1.07	1,104.880	11.24	1,458.431	132.00	130.58	999.996	--	--
	Nov-25	192,047	120.718	119.247	1.22	1,339.965	11.24	1,517.621	113.26	111.88	1,360.037	--	--
	Dec-24	182,994	95.644	95.051	0.62	1,077.461	11.34	1,292.632	119.97	119.23	1,320.104	--	--
	FY 24-25	182,994	824.095	803.836	2.46	9,014.277	11.21	9,657.806	107.14	104.51	1,320.104	--	--
	FY 25-26	192,772	866.327	839.451	3.10	9,398.076	11.20	10,164.249	108.15	104.80	999.996	--	--
Central Zone	Dec-25	386,984	162.936	160.875	1.26	1,777.644	11.05	2,303.137	129.56	127.92	1,485.329	--	--
	Nov-25	385,268	197.079	195.651	0.72	2,149.778	10.99	2,434.911	113.26	112.44	2,020.668	--	--
	Dec-24	366,113	154.057	152.732	0.86	1,695.451	11.10	2,055.265	121.22	120.18	1,856.902	--	--
	FY 24-25	366,113	1,322.352	1,291.269	2.35	14,171.133	10.97	14,998.889	105.84	103.35	1,856.902	--	--
	FY 25-26	386,984	1,411.997	1,371.171	2.89	15,032.970	10.96	15,966.245	106.21	103.14	1,485.329	--	--
Agargaon	Dec-25	38,154	11.719	11.415	2.59	119.673	10.48	154.531	129.13	125.78	36.270	0.22	31.00
	Nov-25	38,049	14.413	14.036	2.62	142.383	10.14	188.182	132.17	128.70	71.689	0.43	41.00
	Dec-24	37,299	10.682	10.403	2.61	108.324	10.41	136.141	125.68	122.40	106.969	0.65	36.00
	FY 24-25	37,299	99.769	95.899	3.88	975.176	10.17	1,031.134	105.74	101.64	106.969	0.65	58.00
	FY 25-26	38,154	103.856	99.864	3.84	1,016.164	10.18	1,132.677	111.47	107.18	36.270	0.22	51.00

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Kallyanpur	Dec-25	49,991	9.876	9.729	1.49	93.244	9.58	110.764	118.79	117.02	11.849	0.09	19.00
	Nov-25	49,646	12.101	11.976	1.03	106.245	8.87	125.435	118.06	116.84	28.930	0.22	27.00
	Dec-24	48,295	9.303	9.165	1.48	83.518	9.11	107.323	128.50	126.60	34.168	0.27	19.00
	FY 24-25	48,295	85.241	82.618	3.08	748.328	9.06	815.754	109.01	105.66	34.168	0.27	38.00
	FY 25-26	49,991	90.281	87.611	2.96	801.230	9.15	849.239	105.99	102.86	11.849	0.09	33.00
Monipur	Dec-25	59,608	14.941	14.735	1.38	149.476	10.14	179.275	119.94	118.28	119.532	0.57	28.00
	Nov-25	59,463	18.409	18.129	1.52	175.755	9.69	196.743	111.94	110.24	149.132	0.72	37.00
	Dec-24	57,497	14.276	14.063	1.49	138.022	9.81	179.894	130.34	128.39	132.319	0.66	26.00
	FY 24-25	57,497	128.656	124.436	3.28	1,216.468	9.78	1,285.344	105.66	102.20	132.319	0.66	46.00
	FY 25-26	59,608	135.165	130.779	3.25	1,288.907	9.86	1,319.925	102.41	99.08	119.532	0.57	47.00
Agargaon Circle	Dec-25	147,753	36.536	35.879	1.80	362.393	10.10	444.570	122.68	120.47	167.651	--	--
	Nov-25	147,158	44.923	44.141	1.74	424.383	9.61	510.360	120.26	118.16	249.752	--	--
	Dec-24	143,091	34.261	33.631	1.84	329.864	9.81	423.359	128.34	125.98	273.456	--	--
	FY 24-25	143,091	313.665	302.952	3.42	2,939.973	9.70	3,132.231	106.54	102.90	273.456	--	--
	FY 25-26	147,753	329.302	318.254	3.36	3,106.301	9.76	3,301.841	106.29	102.73	167.651	--	--
Ibrahimpur	Dec-25	66,534	18.295	17.604	3.78	174.192	9.89	189.903	109.02	104.90	97.768	0.45	36.00
	Nov-25	66,270	22.265	21.966	1.34	211.713	9.64	216.523	102.27	100.90	111.955	0.52	45.00
	Dec-24	63,970	16.608	16.439	1.02	159.947	9.73	198.853	124.32	123.06	85.232	0.39	33.00
	FY 24-25	63,970	147.367	141.962	3.67	1,368.587	9.64	1,425.021	104.12	100.30	85.232	0.39	57.00
	FY 25-26	66,534	157.681	151.515	3.91	1,466.889	9.68	1,447.551	98.68	94.82	97.768	0.45	55.00
Kafrul	Dec-25	68,234	19.178	17.841	6.97	178.950	10.03	192.732	107.70	100.20	1,538.608	6.22	40.00
	Nov-25	67,957	22.880	21.104	7.76	205.098	9.72	205.498	100.19	92.42	1,550.344	6.28	49.00
	Dec-24	65,289	18.592	17.113	7.95	168.044	9.82	192.686	114.66	105.55	1,326.613	5.72	36.00
	FY 24-25	65,289	157.004	145.961	7.03	1,414.525	9.69	1,345.536	95.12	88.43	1,326.613	5.72	56.00
	FY 25-26	68,234	164.625	151.305	8.09	1,474.322	9.74	1,410.851	95.69	87.95	1,538.608	6.22	57.00
Pallabi	Dec-25	65,270	18.136	17.907	1.26	172.202	9.62	195.774	113.69	112.25	1,581.427	6.65	34.00
	Nov-25	64,739	21.554	21.511	0.20	200.609	9.33	204.197	101.79	101.58	1,603.183	6.78	45.00
	Dec-24	62,555	16.865	16.650	1.28	157.854	9.48	190.565	120.72	119.18	1,369.274	6.03	32.00
	FY 24-25	62,555	148.840	145.780	2.06	1,385.526	9.50	1,374.934	99.24	97.20	1,369.274	6.03	50.00
	FY 25-26	65,270	156.308	153.187	2.00	1,474.219	9.62	1,397.291	94.78	92.89	1,581.427	6.65	56.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Dec-25	200,038	55.609	53.353	4.06	525.344	9.85	578.408	110.10	105.63	3,217.803	--	--
	Nov-25	198,966	66.700	64.581	3.18	617.420	9.56	626.218	101.42	98.20	3,265.482	--	--
	Dec-24	191,814	52.065	50.202	3.58	485.845	9.68	582.103	119.81	115.53	2,781.119	--	--
	FY 24-25	191,814	453.211	433.702	4.30	4,168.638	9.61	4,145.491	99.44	95.16	2,781.119	--	--
	FY 25-26	200,038	478.614	456.007	4.72	4,415.430	9.68	4,255.694	96.38	91.83	3,217.803	--	--
Eastern Housing	Dec-25	39,377	15.808	15.155	4.13	160.080	10.56	195.669	122.23	117.18	130.622	0.60	33.00
	Nov-25	39,288	19.186	19.026	0.84	196.893	10.35	200.191	101.68	100.83	166.818	0.77	43.00
	Dec-24	37,426	15.054	14.430	4.14	152.604	10.58	177.579	116.37	111.54	188.406	0.91	32.00
	FY 24-25	37,426	129.767	125.267	3.47	1,299.008	10.37	1,305.507	100.50	97.01	188.406	0.91	51.00
	FY 25-26	39,377	136.245	130.555	4.18	1,349.980	10.34	1,423.283	105.43	101.03	130.622	0.60	51.00
Rupnagar	Dec-25	55,500	16.680	15.964	4.29	163.048	10.21	198.830	121.95	116.71	102.533	0.45	34.00
	Nov-25	55,381	20.409	20.294	0.56	200.662	9.89	206.435	102.88	102.30	136.698	0.60	44.00
	Dec-24	54,960	15.764	15.189	3.65	156.765	10.32	203.856	130.04	125.29	131.649	0.61	33.00
	FY 24-25	54,960	138.795	131.997	4.90	1,313.048	9.95	1,381.632	105.22	100.07	131.649	0.61	53.00
	FY 25-26	55,500	147.373	140.041	4.98	1,368.841	9.77	1,436.823	104.97	99.74	102.533	0.45	53.00
Shahali	Dec-25	56,643	14.104	13.839	1.88	138.689	10.02	160.538	115.75	113.58	43.985	0.23	31.00
	Nov-25	56,447	17.312	17.166	0.84	166.373	9.69	174.114	104.65	103.77	63.667	0.33	37.00
	Dec-24	55,051	13.109	12.910	1.52	128.353	9.94	155.193	120.91	119.08	59.702	0.33	29.00
	FY 24-25	55,051	116.997	114.323	2.29	1,088.769	9.52	1,135.443	104.29	101.90	59.702	0.33	43.00
	FY 25-26	56,643	124.311	121.354	2.38	1,178.685	9.71	1,198.822	101.71	99.29	43.985	0.23	45.00
Rupnagar Circle	Dec-25	151,520	46.592	44.958	3.51	461.817	10.27	555.037	120.19	115.97	277.140	--	--
	Nov-25	151,116	56.908	56.486	0.74	563.927	9.98	580.739	102.98	102.22	367.183	--	--
	Dec-24	147,437	43.928	42.530	3.18	437.722	10.29	536.628	122.60	118.69	379.756	--	--
	FY 24-25	147,437	385.559	371.588	3.62	3,700.825	9.96	3,822.582	103.29	99.55	379.756	--	--
	FY 25-26	151,520	407.929	391.950	3.92	3,897.506	9.94	4,058.928	104.14	100.06	277.140	--	--
South Zone	Dec-25	499,311	138.737	134.189	3.28	1,349.553	10.06	1,578.015	116.93	113.10	3,662.594	--	--
	Nov-25	497,240	168.531	165.208	1.97	1,605.730	9.72	1,717.317	106.95	104.84	3,882.416	--	--
	Dec-24	482,342	130.253	126.363	2.99	1,253.431	9.92	1,542.090	123.03	119.35	3,434.332	--	--
	FY 24-25	482,342	1,152.436	1,108.242	3.83	10,809.436	9.75	11,100.303	102.69	98.75	3,434.332	--	--
	FY 25-26	499,311	1,215.845	1,166.210	4.08	11,419.238	9.79	11,616.463	101.73	97.57	3,662.594	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Dec-25	1,377,868	481.462	470.283	2.32	4,999.853	10.63	6,032.315	120.65	117.85	6,564.439	0.99	931.00
	Nov-25	1,371,594	574.043	564.024	1.75	5,876.400	10.42	6,496.226	110.55	108.62	7,588.929	1.15	1,359.00
	Dec-24	1,318,373	454.813	445.564	2.03	4,718.652	10.59	5,652.459	119.79	117.35	7,045.517	1.12	992.00
	FY 24-25	1,318,373	3,855.023	3,727.158	3.32	38,744.245	10.40	40,155.574	103.64	100.21	7,045.517	1.12	1,406.00
	FY 25-26	1,377,868	4,086.329	3,941.326	3.55	41,055.552	10.42	42,441.643	103.38	99.71	6,564.439	0.99	1,413.00

**N.B.** Energy Audit and Tongi East S & D has a difference of 2,77,994 KWh in Import Energy calculation.

  
Engr. Abdus Salam  
Chief Engineer  
ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finacne & Accoutns)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors, Sustainable and Renewable Energy, Customer Service Development and APA Cell
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)





