

Revised Annual Procurement Plan 2024-25 Dhaka Electric Supply Co. Ltd. (DESCO)

Approved in the 502th Board Meeting of DESCO on 26.04.2025

Final

Revised Annual Procurement Plan 2024-25 of DESCO has been estimated as follows:

DESCO'S Own Fund in CrTk:

Item Description	No. of Packages	Total Amount in CrTk	Budget Provision in FY 2024-25	Budget Provision in FY 2025-26 & onward for multi year contract	Remarks
Goods & Related Services	49	145.63	79.39	66.23	-
Works & Physical Services	8	136.66	8.64	128.02	-
Services	4	34.35	5.25	29.10	-
Miscellaneous	2	7.50	7.50	-	-
Total	63	324.14	100.78	223.36	-

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB):

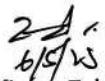
Project Name	Project Value in CrTk	Budget Provision in FY 2024-25	Budget Provision in FY 2025-26 & onward for multi year contract	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	787.57	1,285.84	* Tk 199.07 Cr. has been already used
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	185.74	157.50	23.42	*Tk 4.82 Cr has been already used
Total (Project Cost)	2,458.22	945.07	1,309.26	-


Engr. Md. Enamul Haque

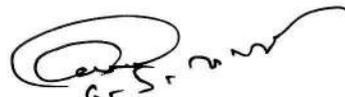
Executive Director (Procurement) Addl. Ch., DESCO


Md. Kamrul Islam

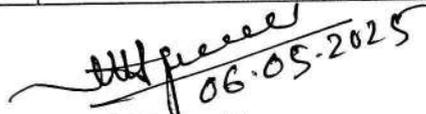
Executive Director (F&A) Addl. Ch., DESCO


Engr. Zulfiquar Tahmid

Executive Director (Operation) Addl. Ch., DESCO


Md. Kamrul Islam

Executive Director (Admin & HR), DESCO


Engr. Md. Monjurul Hoque

Executive Director (Engineering) Addl. Ch., DESCO


Brig. Gen. Shameem Ahmed, ndc, psc (rtd.)

Managing Director, DESCO

EXECUTIVE SUMMARY

1.0 Preface

Revised Annual Procurement Plan, 2024-25 of DESCO for the Financial Year 2024-25 aims to operate procurement function in accordance with best practice as outlined in Public Procurement Act-2006, Public Procurement Regulation-2008, Procurement Guideline of DESCO and supports effective value for money purchasing while ensuring probity and accountability. It will draw early attention to potential procurement opportunities through a Strategic Procurement Outlook Statement, supported by details of planned procurements.

2.0 Purpose

The purpose of Revised Annual Procurement Plan 2024-25 is to provide information about the purchase of goods and services, type of procurement method, source of fund, estimated cost of the procurement, expected time for tender float, tender evaluation, tentative time schedule for completion of contract and some other graphical presentation of procurement process beforehand the actual procurement.

3.0 Objectives

The objectives of the Revised APP 2024-25 are shown below:

- To assess demand of Goods, Works & Services and Miscellaneous items for FY: 2024-25 of DESCO
- To determine the types of item(s) to be procured during the FY 2024-25 and related time bound proceedings in order to ensure a consistent approach across the Company.
- To describe the proposed procurement item(s) in details to ensure that it's properly understood and easy to use.
- Facilitate in updating Annual Budget of the Company.

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4.0 Basis for preparation of the Revised Annual Procurement Plan 2024-25

During preparation of the Revised APP 2024-25, the followings have been taken into consideration:

- o New Package
- o Cancelled Package
- o Quantity & Estimate Change
- o Re-Schedule of Packages
- o Merger of packages

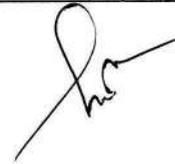
5.0 Source of Fund

Expenses pertaining to the Revised APP 2024-25 will come from DESCO's own fund. The total costs against the APP 2024-25 has been estimated as follows:

DESCO'S Own Fund (New for FY: 2024-25):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2024-25	Budget Provision after FY 2024-25	Remarks
Goods & Related Services	37	90.75	45.17	45.58	-
Works & Physical Services	7	109.96	6.41	103.55	-
Services	2	14.36	0.25	14.11	-
Miscellaneous	2	7.50	7.50	-	-
Total	48	222.57	59.33	163.24	-

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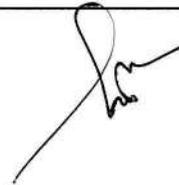
DESCO'S Own Fund (Carry forwarded from APP 2023-24):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2024-25	Budget Provision after FY 2024-25	Remarks
Goods & Related Services	12	54.88	34.22	20.65	
Works & Physical Services	1	26.70	2.23	24.48	
Services	2	19.99	5.00	14.99	
Miscellaneous	0	0	-	-	
Total	15	101.57	41.45	60.12	

DESCO'S Own Fund (New & Carry forwarded):

Item Description	No. of Packages	Total Amount (CrTk)	Budget Provision in FY 2024-25	Budget Provision after FY 2024-25	Remarks
Goods & Related Services	49	145.63	79.39	66.23	-
Works & Physical Services	8	136.66	8.64	128.02	-
Services	4	34.35	5.25	29.10	-
Miscellaneous	2	7.50	7.50	-	-
Total	63	324.14	100.78	223.36	-

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Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB):

Project Name	Project Value in CrTk	Budget Provision in FY 2024-25	Budget Provision after FY 2024-25	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	787.57	1,285.84	* Tk 199.07 Cr. has been already used
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	185.74	157.50	23.42	*Tk 4.82 Cr has been already used
Total (Project Cost)	2,458.22	945.07	1,309.26	-

6.0 Completion Period

Procurement proceedings of some packages will be completed by the end of the FY 2024-25 and some packages require completion period beyond the FY 2024-25 which are mentioned in relevant Column of Description Pages.

7.0 General Guidelines for Revised Annual Procurement Plan 2024-25

7.1 The Revised Annual Procurement Plan 2024-25 sets out the procurement program for the FY 2024-25 and acquaint all concerned regarding procurement opportunities as well as sourcing procedures.

7.2 Revised Annual Procurement Plan 2024-25 includes:

- Procurement for goods, works and services that need to be procured where the scope has already been determined.
- Procurement for goods, works and services that will need to be retendered.
- Procurement for goods, works and services that will be considered as a future option and procurement is likely but scope is currently uncertain.
- Similar items have been clustered into 3(three) main categories namely Goods, Works & Service.

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- 7.3 Proceedings of certain procurement items listed in the Revised APP 2024-25 may not take place in the year under consideration. Item(s) may require to be dropped due to change in scope of its appropriateness. Likewise, new item(s) may be required to be added due to placement of funds from other sources to meet exigencies, advent of new procurement opportunities if necessary.
- 7.4 Material Planning & Store Division will monitor & review the Revised APP 2024-25 (if necessary). Procurement, Inspection & Testing Division will help in this regard.
- 7.5 Procurement under DESCO's own fund will be carried out by the P. I & T Division and Procurement under PA fund will be carried by the concerned PD Office.

7.6 Price Estimation:

- For few items actual price taken from last purchased order.
- For some items estimated price has been taken from Present market and as referred by the concerned divisions.
- For works and service related items price estimate taken from the price given by the respective department or division.
- The items which are carry forwarded from the FY 2023-24, the price estimate were changed or remain unchanged after discussion.

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Comprehensive Description of the Revised
APP 2024-25

Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provision & onward cont
Goods & Related Services																		
1	G 1	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [carry forwarded from G-1]	Planned	OSTETM	e-GP	DESCO Board	11.27	Planned Dates	6-Apr-25	20-May-25	26-Jun-25	24-Jul-25	31-Jul-25	28-Aug-25	24-Feb-26	324	-	11.27
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
2	G 2	Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [carry forwarded from G-2 & G-3]	Planned	OSTETM	e-GP	DESCO Board	Cancelled	Planned Dates	28-Nov-24	11-Jan-25	17-Feb-25	17-Mar-25	24-Mar-25	21-Apr-25	18-Oct-25	324	-	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
3	G 3	Procurement of 400V CT Operated Net Metering Unit (lot-2) [carry forwarded from G-5]	Planned	OSTETM	e-GP	DESCO Board	Cancelled	Planned Dates	4-May-25	17-Jun-25	24-Jul-25	21-Aug-25	28-Aug-25	25-Sep-25	24-Mar-26	324	-	
								Planned Days		44	37	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										
4	G 4&5	Procurement of Lugs [carry forwarded from G-8 with Est. Change+new]	Planned	OTM/DPM	e-GP	DESCO Management	0.36	Planned Dates	11-Nov-24	3-Dec-24	31-Dec-24	15-Jan-25	22-Jan-25	19-Feb-25	19-Jun-25	228	0.36	-
								Planned Days		30	28	15	7	28	120			
			Actual					Actual Dates										
								Actual Days										
5	G 6	Procurement of 33 kV Underground Cable [new]	Planned	OSTETM	e-GP/ offline	DESCO Board	Cancelled	Planned Dates	25-Jul-24	7-Sep-24	27-Oct-24	24-Nov-24	1-Dec-24	29-Dec-24	27-Jun-25	337		
								Planned Days		44	50	28	7	28	180			
			Actual					Actual Dates										
								Actual Days										

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Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provision & onward cont		
6	G 7&8	Procurement of Underground Cable Accessories [carry forwarded from G-11+new]	Planned	OSTETM	e-GP/ offline	DESCO Management	4.53	Planned Dates	16-Mar-25	8-Apr-25	15-May-25	30-May-25	6-Jun-25	4-Jul-25	31-Dec-25	290		4.53		
								Planned Days		23	37	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
7	G 9	Procurement of Conductor & Cable Accessories [new]	Planned	OSTETM	e-GP	DESCO Management	0.65	Planned Dates	4-May-25	27-May-25	3-Jul-25	18-Jul-25	25-Jul-25	22-Aug-25	18-Feb-26	290		0.65		
								Planned Days		23	37	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
8	G 10	Procurement of Service Cable [carry forwarded from G-18]	Planned	OSTETM/ DPM/FCM	e-GP	DESCO Board	24.45	Planned Dates	27-May-24	26-Jun-24	15-Aug-24	12-Sep-24	19-Sep-24	17-Oct-24	14-Feb-25	263	24.45			
								Planned Days		30	50	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																
9	G 11	Procurement of Service Cable [new]	Planned	OSTETM/ DPM/FCM	e-GP	DESCO Board	11.47	Planned Dates	13-Jan-25	12-Feb-25	3-Apr-25	1-May-25	8-May-25	5-Jun-25	3-Oct-25	263		11.47		
								Planned Days		30	50	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																
10	G 12	Procurement of Three Phase 315 KVA Distribution Transformer [carry forwarded from G-29]	Planned	OSTETM /DPM	offline	DESCO Board	3.75	Planned Dates	4-Jun-25	4-Jul-25	18-Aug-25	15-Sep-25	22-Sep-25	20-Oct-25	17-Feb-26	258		3.75		
								Planned Days		30	45	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																

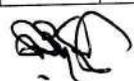
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Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provisor & onwar cont
11	G 13	Procurement of Single Phase 25 KVA Distribution Transformer [new]	Planned	OSTETM /DPM	offline	DESCO Management	1.25	Planned Dates	23-Mar-25	22-Apr-25	29-May-25	26-Jun-25	3-Jul-25	31-Jul-25	28-Nov-25	250	-	1.25
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
12	G 14	Procurement of MCCB [carry forwarded from G-31]	Planned	OSTETM /DPM	e-GP	DESCO Management	2.00	Planned Dates	3-Jun-24	3-Jul-24	9-Aug-24	6-Sep-24	13-Sep-24	11-Oct-24	8-Feb-25	250	2.00	-
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
13	G 15	Procurement of MCCB [new]	Planned	OSTETM /DPM	e-GP	DESCO Management	2.00	Planned Dates	25-May-25	24-Jun-25	31-Jul-25	28-Aug-25	4-Sep-25	2-Oct-25	30-Jan-26	250	-	2.00
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
14	G 16	Procurement of Transformer Oil [carry forwarded from G-34]	Planned	OSTETM/ DPM	offline	DESCO Management	3.11	Planned Dates	13-Aug-24	3-Sep-24	10-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24	10-Jun-25	301	3.11	-
								Planned Days		21	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
15	G 17	Procurement of Super Enamel Wire [new]	Planned	OSTETM / OTM/ DPM	e-GP/ offline	DESCO Management	4.37	Planned Dates	27-Apr-25	27-May-25	3-Jul-25	31-Jul-25	7-Aug-25	4-Sep-25	2-Jan-26	250	-	4.37
								Planned Days		30	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provision & onwar cont
16	G 18	Procurement of Transformer repair materials for T&R Division [new]	Planned	OTM / RFQ	e-GP	DESCO Management	0.80	Planned Dates	10-Oct-24	31-Oct-24	15-Nov-24	30-Nov-24	7-Dec-24	4-Jan-25	4-May-25	206	0.80	
								Planned Days		21	15	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
17	G 19	Procurement Meter Repair Materials for T&R [new]	Planned	OSTETM / OTM/ RFQ	e-GP/ offline	DESCO Management	2.17	Planned Dates	20-Apr-25	13-May-25	19-Jun-25	17-Jul-25	24-Jul-25	21-Aug-25	17-Feb-26	303	0.46	1.71
								Planned Days		23	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
18	G 20	Procurement Spare Meter for T&R [new]	Planned	OSTETM / DPM/ RFQ	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	27-Apr-25	20-May-25	26-Jun-25	24-Jul-25	31-Jul-25	28-Aug-25	24-Feb-26	303		
								Planned Days		23	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
19	G 21	Testing Equipment for T & R Division [carry forwarded from G-47 with Qty & Est. Change]	Planned	OTM/ DPM/ RFQ	e-GP/ offline	DESCO Board	3.00	Planned Dates	8-Aug-24	21-Sep-24	28-Oct-24	25-Nov-24	2-Dec-24	30-Dec-24	28-Jun-25	324	3.00	
								Planned Days		44	37	28	7	28	180			
			Actual	Actual Dates														
				Actual Days														
20	G 22	Procurement Misc. Repair & Maintenance Materials for MVSSM [New]	Planned	OSTETM / OTM/ RFQ	e-GP/ offline	DESCO Management	2.90	Planned Dates	6-Oct-24	29-Oct-24	5-Dec-24	2-Jan-25	9-Jan-25	6-Feb-25	6-Jun-25	243	2.90	
								Planned Days		23	37	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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Comprehensive Description of Revised APP 2024-25

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21	G 23	Procurement of Tap Changer Overhauling & Maintenance (MR, ABB) for MVSSM [New]	Planned	OSTETM / OTM/ RFQ	e-GP/ offline	DESCO Management	1.00	Planned Dates	30-Jul-24	22-Aug-24	13-Sep-24	28-Sep-24	5-Oct-24	2-Nov-24	1-May-25	275	1.00			
								Planned Days		23	22	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
22	G 24	Procurement of Protection Relay for Network Operation [new]	Planned	OSTETM / OTM/ DPM/ RFQ	e-GP/ offline	DESCO Management	1.68	Planned Dates	29-Aug-24	21-Sep-24	28-Oct-24	25-Nov-24	2-Dec-24	30-Dec-24	28-Jun-25	303	1.68			
								Planned Days		23	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
23	G 25	Procurement Misc. Repair & Maintenance Materials for Grid Protection Division [Carry forwarded from G-40 with Qty & Est. Change]	Planned	OSTETM / OTM/ DPM/ RFQ	e-GP/ offline	DESCO Management	1.49	Planned Dates	25-Sep-24	18-Oct-24	24-Nov-24	22-Dec-24	29-Dec-24	26-Jan-25	25-Jul-25	303	0.50	0.99		
								Planned Days		23	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
24	G 26	Procurement of Spare Parts for MVSSM Division [Carry Forwarded from G-42 with Qty & Est. Change]	Planned	OSTETM /DPM/ RFQ	e-GP/ offline	DESCO Management	1.39	Planned Dates	7-Nov-24	23-Nov-24	15-Dec-24	30-Dec-24	6-Jan-25	3-Feb-25	2-Aug-25	268		1.39		
								Planned Days		16	22	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
25	G 27	Procurement of 33 KV GIS Switchgear (Siemens) [Carry Forwarded from G-44]	Planned	OSTETM	e-GP/ offline	DESCO Board	Cancelled	Planned Dates	1-Aug-24	14-Sep-24	21-Oct-24	18-Nov-24	25-Nov-24	23-Dec-24	20-Aug-25	384				
								Planned Days		44	37	28	7	28	240					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

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26	G 28	Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-50]	Planned	OSTETM/ DPM	e-GP/ offline	DESCO Board	Cancelled	Planned Dates	1-Jun-25	15-Jul-25	21-Aug-25	18-Sep-25	25-Sep-25	23-Oct-25	20-Jun-26	384				
								Planned Days		44	37	28	7	28	240					
			Actual	Actual Dates																
				Actual Days																
27	G 29	Procurement of Miscellaneous Materials for SCADA Division [Carry Forwarded from G-51]	Planned	OTM/ DPM/ RFQ	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	20-May-25	12-Jun-25	4-Jul-25	1-Aug-25	8-Aug-25	5-Sep-25	4-Mar-26	288				
								Planned Days		23	22	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
28	G 30	Procurement of Miscellaneous Materials for SCADA Division [new]	Planned	OSTETM/ DPM/ RFQ	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	30-Apr-25	23-May-25	14-Jun-25	12-Jul-25	19-Jul-25	16-Aug-25	12-Feb-26	288				
								Planned Days		23	22	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																
29	G 31	Procurement of Motor Cycle [new]	Planned	OSTETM/ DPM	off-line	DESCO Management	0.68	Planned Dates	15-Sep-24	6-Oct-24	28-Oct-24	25-Nov-24	2-Dec-24	30-Dec-24	29-Apr-25	226	0.68			
								Planned Days		21	22	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																
30	G 32	Procurement of Computer/Computer Peripherals. [carry forwarded from G-59]	Planned	OSTETM/ DPM	e-GP	DESCO Management	1.00	Planned Dates	30-Jun-24	23-Jul-24	14-Aug-24	11-Sep-24	18-Sep-24	16-Oct-24	13-Feb-25	228	1.00			
								Planned Days		23	22	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																

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Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

Sl No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore Tk)	Budget Provision & onward cont		
31	G 33	Procurement of Computer/Computer Peripherals. [new]	Planned	OSTETM/ DPM	e-GP	DESCO Management	2.20	Planned Dates	20-Apr-25	13-May-25	4-Jun-25	2-Jul-25	9-Jul-25	6-Aug-25	4-Dec-25	228		2.20		
								Planned Days		23	22	28	7	28	120					
			Actual	Actual Dates																
				Actual Days																
32	G 34	Internet Connectivity of CCTV Networks [new]	Planned	OTM/DPM	e-GP/ off-line	DESCO Management	0.23	Planned Dates	11-Jul-24	26-Jul-24	10-Aug-24	25-Aug-24	1-Sep-24	29-Sep-24	23-Nov-25	500	0.13	0.10		
								Planned Days		15	15	15	7	28	420					
			Actual	Actual Dates																
				Actual Days																
33	G 35	Operation and Maintenance of GIS [carry forwarded from G-63 with Est. Change]	Planned	OTM/ DPM	e-GP/ off-line	DESCO Management	0.33	Planned Dates	6-May-25	21-May-25	5-Jun-25	20-Jun-25	27-Jun-25	25-Jul-25	22-Nov-25	200		0.33		
								Planned Days		15	15	15	7	28	120					
			Actual	Actual Dates																
				Actual Days																
34	G 36	Supply, Installation and Commissioning of WAN and Internet Connectivity among MIC and Head Office/other Offices of DESCO (for 3 years) [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	Cancelled	Planned Dates	26-Jun-25	9-Aug-25	31-Aug-25	28-Sep-25	5-Oct-25	2-Nov-25	23-Oct-27	849				
								Planned Days		44	22	28	7	28	720					
			Actual	Actual Dates																
				Actual Days																
35	G 37	Procurement, Upgradation, Development & Integration of Software Services and related Instruments [new]	Planned	OSTETM/ OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	5.44	Planned Dates	As & When Required									5.44		
								Planned Days												
			Actual	Actual Dates																
				Actual Days																

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36	G 38	Procurement of Local Area Network Accessories. [new]	Planned	OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	0.50	Planned Dates	As & When Required							228	0.50	
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
37	G 39	Procurement of Contract Center Services for managing information, enquiries and compliments from the customer of DESCO. [new]	Planned	OSTETM/ OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	3.00	Planned Dates	25-May-25	17-Jun-25	9-Jul-25	6-Aug-25	13-Aug-25	10-Sep-25	8-Jan-26	228	3.00	
								Planned Days		23	22	28	7	28	120			
			Actual	Actual Dates														
				Actual Days														
38	G 40	Procurement of Accessories for related services of MIC,ICT. [new]	Planned	OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	0.27	Planned Dates	As & When Required							228	0.09	0.18
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
39	G 41	Upgradation, Development & Licensing of Software Services and related books for System Automation Division. [new]	Planned	OSTETM/ OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Board	7.025	Planned Dates	As & When Required							228	6.98	0.045
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
40	G 42	Upgradation, Development & Integration of Software for Software Division. [new]	Planned	OTM/ DPM/ RFQ	e-GP/ off-line	DESCO Management	0.41	Planned Dates	As & When Required							228	0.41	
								Planned Days										
			Actual	Actual Dates														
				Actual Days														

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41	G 43	Upgradation of existing billing software (e-Governance) for Software Division. [new]	Planned	DPM	off-line	DESCO Management	3.60	Planned Dates	11-Aug-24	3-Sep-24	25-Sep-24	23-Oct-24	30-Oct-24	27-Nov-24	27-Nov-25	473		3.60
								Planned Days		23	22	28	7	28	365			
			Actual	Actual Dates														
				Actual Days														
42	G 44	Push Pull SMS Services for bill collection & related issues for MIS & e-Services Division. [new]	Planned	OSTETM/ OTM/ DPM	e-GP/ off-line	DESCO Management	1.15	Planned Dates	As & When Required									1.15
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
43	G 45	Supply of Annual Report-2024 with Envelop for DESCO. [new]	Planned	RFQ/DPM	off-line	DESCO Management	0.06	Planned Dates	14-Jul-24	29-Jul-24	20-Aug-24	4-Sep-24	11-Sep-24	9-Oct-24	6-Feb-25	207	0.06	
								Planned Days		15	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
44	G 46	Procurement of Electricity Bill Format, Clearance Certificate and Others [new]	Planned	OTM/RFQ/ FCM	e-GP	DESCO Management	0.50	Planned Dates	26-Sep-24	11-Oct-24	2-Nov-24	17-Nov-24	24-Nov-24	22-Dec-24	21-Apr-25	207	0.50	
								Planned Days		15	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														
45	G 47	Procurement of Paper for all departments/divisions [new]	Planned	OTM / FCM / RFQ	e-GP	DESCO Management	0.47	Planned Dates	30-Sep-24	15-Oct-24	6-Nov-24	21-Nov-24	28-Nov-24	26-Dec-24	25-Apr-25	207	0.47	
								Planned Days		15	22	15	7	28	120			
			Actual	Actual Dates														
				Actual Days														

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from DESCO's own fund:

Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provision & onward cont
Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [new]	Planned	FCM/ OSTETM/ OTM/ RFQ	e-GP / off-line	DESCO Management	1.25	Planned Dates	As & When Required								1.25	
						Planned Days										
	Actual	Actual Dates														
		Actual Days														
Procurement of Toner for Photocopiers for all departments/divisions [new]	Planned	FCM/ OTM/ RFQ	e-GP / off-line	DESCO Management	0.20	Planned Dates	As & When Required								0.20	
						Planned Days										
	Actual	Actual Dates														
		Actual Days														
Procurement of Furniture/Fixture for all departments/divisions. [new]	Planned	OTM/RFQ/ DQM	offline	DESCO Management	2.00	Planned Dates	As & When Required								2.00	
						Planned Days										
	Actual	Actual Dates														
		Actual Days														
Procurement of Office Equipment & others for all departments/divisions. [new]	Planned	OTM/RFQ/ DQM	offline	DESCO Management	2.51	Planned Dates	As & When Required								2.51	
						Planned Days										
	Actual	Actual Dates														
		Actual Days														
Procurement of CCTV System for different divisions. [new]	Planned	OSTETM/RFQ/ DQM	e-GP/ offline	DESCO Management	0.34	Planned Dates	14-Oct-24	29-Oct-24	20-Nov-24	5-Dec-24	12-Dec-24	9-Jan-25	9-May-25	207	0.34	
						Planned Days		15	22	15	7	28	120			
	Actual	Actual Dates														
		Actual Days														

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Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore Tk)	Budget Provision & onward cont	
51	G 53	Procurement of Miscellaneous Printing Stationaries [new]	Planned	OTM/FCM/ RFQ	e-GP/ off-line	DESCO Management	0.44	Planned Dates	5-May-25	20-May-25	4-Jun-25	19-Jun-25	26-Jun-25	24-Jul-25	21-Nov-25	200	-	0.44	
								Planned Days		15	15	15	7	28	120				
			Actual	Actual Dates															
				Actual Days															
52	G 54	Procurement of Uniforms for Employees [new]	Planned	OTM/RFQ	off-line	DESCO Management	0.55	Planned Dates	As & When Required									0.55	-
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
53	G 55	Procurement of Underground Cable for Overhead to Underground conversion under Dhaka to Ashulia Elevated Expressway Project. [new]	Planned	OTM / DPM	e-GP	DESCO Management	0.96	Planned Dates	As & When Required									0.96	-
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
54	G 56	Procurement of Conductor [new]	Planned	OSTETM / DPM	e-GP/ off-line	DESCO Management	2.92	Planned Dates	As & When Required									2.92	-
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
55	G 57	Procurement of Three Phase 250 kVA Transformer. [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.50	Planned Dates	As & When Required									3.50	-
								Planned Days											
			Actual	Actual Dates															
				Actual Days															

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Procurement from DESCO's own fund:

Sl No.	Pack No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provision & onward cont
56	G 58	Procurement of Three Phase 250 kVA Transformer. [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Management	3.50	Planned Dates	As & When Required								3.50	
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
57	G 59	Repair of Transformer. (lot 1 & lot 2) [new]	Planned	DPM	off-line	DESCO Management	4.00	Planned Dates	As & When Required								4.00	
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
58	G 60	Procurement of Data Concentrator Unit (DCU). [new]	Planned	OSTETM/ DPM	e-GP/ off-line	DESCO Board	12.97	Planned Dates	As & When Required								12.97	
								Planned Days										
			Actual	Actual Dates														
				Actual Days														
Total (Goods & Related Services)							145.63		-							79.39	66.23	
Works & Physical Services																		
59	W 1	Procurement of Maintenance of Sub-Station (MSS) [carry forwarded from W-2]	Planned	OSTETM	off-line	DESCO Board	26.70	Planned Dates	13-Sep-24	6-Nov-24	13-Dec-24	10-Jan-25	17-Jan-25	14-Feb-25	14-Feb-28	1249	2.23	24.48
								Planned Days		54	37	28	7	28	1095			
			Actual	Actual Dates														
				Actual Days														
60	W 2	Procurement of Commercial Operation Support Service (COSS) for different S&D Divisions for a period of 2(two) years [new]	Planned	OSTETM	off-line	DESCO Board	40.00	Planned Dates	4-May-25	3-Jun-25	10-Jul-25	7-Aug-25	14-Aug-25	11-Sep-25	11-Sep-27	860	-	40.00
								Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates														
				Actual Days														

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61	W 3	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road and Baridhara Diplomatic Area. [carry forwarded from W-6]	Planned	OSTETM	off-line	DESCO Board	Cancelled	Planned Dates	2-Oct-23	18-Aug-24	24-Sep-24	22-Oct-24	29-Oct-24	26-Nov-24	26-Nov-26	1100						
									Planned Days		270	37	28	7	28				730			
			Actual						Actual Dates													
									Actual Days													
62	W 4	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-8]	Planned	OSTETM	e-GP	DESCO Board	Cancelled	Planned Dates	23-Jun-24	23-Jul-24	29-Aug-24	26-Sep-24	3-Oct-24	31-Oct-24	24-Apr-26	670						
									Planned Days		30	37	28	7	28				540			
			Actual						Actual Dates													
									Actual Days													
63	W 5	Construction of Boundary wall and Sand Filling of DESCO Dumni Land (122.5 decimal) [carry forwarded from W-9]	Planned	OTM / RFQ	e-GP	DESCO Management	Cancelled	Planned Dates	As & When Required													
									Planned Days													
			Actual						Actual Dates													
									Actual Days													
64	W 6	Construction of Local Store for Shah Kabir S&D Division. [carry forwarded from W-11]	Planned	OTM / RFQ	e-GP	DESCO Management	Cancelled	Planned Dates	10-Jul-24	25-Jul-24	16-Aug-24	31-Aug-24	7-Sep-24	5-Oct-24	2-Feb-25	207						
									Planned Days		15	22	15	7	28				120			
			Actual						Actual Dates													
									Actual Days													
65	W 7	UG Fiber Handhole Construction for SCADA, DESCO. [new]	Planned	OTM / DPM/ RFQ	e-GP/ offline	DESCO Management	Cancelled	Planned Dates	As & When Required													
									Planned Days													
			Actual						Actual Dates													
									Actual Days													

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66	W 8	Construction of Permanent Shed for Office Management of Officers Sports Club,DESCO. [new]	Planned	OTM / DPM	e-GP	DESCO Management	Cancelled	Planned Dates	15-Jul-24	31-Jul-24	22-Aug-24	6-Sep-24	13-Sep-24	11-Oct-24	9-Apr-25	268				
								Planned Days		16	22	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
67	W 9	Construction of Store Shed for Sub-store at Sector-18, Uttara 132/33/11 KV Grid S/S Adjacent Area. [new]	Planned	OTM / RFQ	e-GP	DESCO Management	Cancelled	Planned Dates	2-Jan-25	17-Jan-25	1-Feb-25	16-Feb-25	23-Feb-25	23-Mar-25	19-Sep-25	260				
								Planned Days		15	15	15	7	28	180					
			Actual	Actual Dates																
				Actual Days																
68	W 10	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Safety Fencing, Office Decoration Works etc.) & Miscellaneous Civil Works . [new]	Planned	OSTETM / OTM/ RFQ / DQM	e-GP/ off-line	DESCO Management	3.00	Planned Dates	As & When Required									3.00		
								Planned Days												
			Actual	Actual Dates																
				Actual Days																
69	W 11	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-installation, Commissioning on Turnkey basis & Repair & Maintenance Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work. [carry forwarded from W-16 with Est. Change]	Planned	OSTETM / RFQ	e-GP/ off-line	DESCO Management/ DESCO Board	2.05	Planned Dates	5-Jun-24	5-Jul-24	11-Aug-24	8-Sep-24	15-Sep-24	13-Oct-24	11-Apr-25	310	2.05			
								Planned Days		30	37	28	7	28	180					
			Actual	Actual Dates																
				Actual Days																

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70	W 12	Dismantling and Removal of Existing Shed at TSS Field at Alaol Avenue, Uttara-8 and Auchpara, Tongi. [new]	Planned	OTM / DPM	e-GP/ off-line	DESCO Management	Cancelled	Planned Dates	As & When Required												
								Planned Days													
			Actual	Actual Dates																	
				Actual Days																	
71	W 13	Construction of Partition Wall and others related civil works for Station Based Fully Automatic Energy Meter Testing bench at 1st Floor of Central Store, DESCO building under Testing and Repairing Division including Emergency Exit of SCADA, Mirpur. [new]	Planned	OSTETM / DPM	e-GP/ off-line	DESCO Management	Cancelled	Planned Dates	4-Sep-24	19-Sep-24	4-Oct-24	19-Oct-24	26-Oct-24	23-Nov-24	23-Mar-25	200					
								Planned Days		15	15	15	7	28	120						
			Actual	Actual Dates																	
				Actual Days																	
72	W 14	Construction of Cable Trench inside the Brac University New Campus, Badda. [new]	Planned	OSTETM / DPM	e-GP/ off-line	DESCO Management	1.00	Planned Dates	21-Oct-24	5-Nov-24	20-Nov-24	5-Dec-24	12-Dec-24	9-Jan-25	9-May-25	200	1.00				
								Planned Days		15	15	15	7	28	120						
			Actual	Actual Dates																	
				Actual Days																	
73	W 15	Procurement of Transportation Contractor for transporting materials of TSS stores under sub-store division. [new]	Planned	OSTETM / DPM	e-GP/ off-line	DESCO Management	Cancelled	Planned Dates	As & When Required												
								Planned Days													
			Actual	Actual Dates																	
				Actual Days																	

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74	W 16	Inspection, Testing and Commissioning of UG Cable Laying and related works. [new]	Planned	OSTETM	e-GP/ off-line	DESCO Board	43.55	Planned Dates	As & When Required										43.55
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
75	W 17	Inspection, Testing and Commissioning of Overhead Line Construction and related works. [new]	Planned	OSTETM	e-GP/ off-line	DESCO Board	20.00	Planned Dates	As & When Required										20.00
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
76	W 18	Procurement of The Construction of Bank booth, Complain Centre & Local Store at the newly shifted Turag S&D Division Office [new]	Planned	OTM / DPM	e-GP/ off-line	DESCO Management	0.36	Planned Dates	As & When Required										0.36
								Planned Days											
			Actual	Actual Dates															
				Actual Days															
Total (Works & Physical Services)							136.66										8.64	128.02	
Services (Intellectual & Professional Services/ Consultancy/Outsourcing)																			
77	S 1	Consultancy Services for P&D & D&MW Divisions. [new]	Planned	QCBS/FBS	off-line	DESCO Management	0.25	Planned Dates	As and When Required										0.25
								Planned Days											
			Actual	Actual Dates															
				Actual Days															

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78	S 2	Consultancy Services for Post Procurement Review. [carry forwarded from S-2]	Planned	QCBS/FBS/ ICS	off-line	DESCO Management	Cancelled		Planned Dates	As and When Required								Cancelled	
									Planned Days										
			Actual	Actual Dates															
				Actual Days															
79	S 3	Hiring Transport Services [carry forwarded from S-3 with Est. Change]	Planned	OSTETM	off-line	DESCO Board	14.02		Planned Dates	9-Jul-24	8-Aug-24	14-Sep-24	12-Oct-24	19-Oct-24	16-Nov-24	16-Nov-26	860	4.67	9.34
									Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates															
				Actual Days															
80	S 4	Procurement of Cleaning Services [carry forwarded from S-7 with Qty Change]	Planned	OSTETM	off-line	DESCO Board	5.98		Planned Dates	20-Jun-24	27-Jan-25	13-Mar-25	10-Apr-25	17-Apr-25	15-May-25	14-May-28	1233	0.33	5.64
									Planned Days		30	45	28	7	28	1095			
			Actual	Actual Dates															
				Actual Days															
81	S 5	Procurement of Security Services [new]	Planned	OSTETM	off-line	DESCO Board	14.11		Planned Dates	13-Apr-25	13-May-25	19-Jun-25	17-Jul-25	24-Jul-25	21-Aug-25	21-Aug-27	860		14.11
									Planned Days		30	37	28	7	28	730			
			Actual	Actual Dates															
				Actual Days															

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Comprehensive Description of Revised APP 2024-25

Procurement from DESCO's own fund:

SI No.	Pack. No.	Description of Procurement Package	Planned / Actual	Procurement Method	Tender Process	Approving Authority	Estimated Cost (CrTk)	Time Code for process	Invitation/ Advertisement of Tender	Opening of Tender	Evaluation of Tender	Approval of Award	Notification of Award	Signing of Contract	Tentative Completion Date	Total time in days	Budget Provision in FY:2024-25 (Crore TK)	Budget Provision & onward cont			
Total (Services)							34.35										5.25	29.10			
MISCELLANEOUS																					
82	M	1	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)	Planned	Any method	-	DESCO Board/ DESCO Mgt.	5.00	Planned Dates	As and When Required								5.00	-		
				Actual																	
83	M	2	Emergency Fund (Such as Disaster Management etc.)	Planned	Any method	-	DESCO Board/ DESCO Mgt.	2.50	Planned Dates	As and When Required								2.50	-		
				Actual																	
Total (Miscellaneous)							7.50										7.50	-			
Grand Total							324.14										100.78	223.36			

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Detail of Procurement Package against
Revised APP 2024-25

ANNEXURE - G- 1

Procurement Name	: Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-1) [carry forwarded from G-1]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 11.27				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5)	nos	200	262,000.00	52,400,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5)	nos	150	262,000.00	39,300,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5)	nos	50	262,000.00	13,100,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5)	nos	0	262,000.00	0.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5)	nos	20	262,000.00	5,240,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5)	nos	10	262,000.00	2,620,000.00

ANNEXURE - G- 2

Procurement Name	: Procurement of 11 KV CT & PT Operated Net Metering Unit (lot-2) [carry forwarded from G-2 & G-3]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: Cancelled				
Reasons for procurement	: To meet the routine requirements of S&D Divisions				
Brief Description of Procurement	: To meet the regular demand of S & D Divisions				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 15/5)	nos	200	262,000.00	52,400,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 30/5)	nos	150	262,000.00	39,300,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 60/5)	nos	50	262,000.00	13,100,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 100/5)	nos	10	262,000.00	2,620,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 150/5)	nos	10	262,000.00	2,620,000.00
	11 KV CT and PT Operated Net Metering Unit (CT Ratio = 300/5)	nos	10	262,000.00	2,620,000.00

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ANNEXURE - G- 3

Procurement Name	: Procurement of 400V CT Operated Net Metering Unit (lot-2) [carry forwarded from G-5]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		400/5A LTCT Metering Unit	nos	300	65000.00	19,500,000.00
		200/5A LTCT Metering Unit	nos	600	65000.00	39,000,000.00

ANNEXURE - G- 4&5

Procurement Name	: Procurement of Lugs [carry forwarded from G-8 with Est. Change+new]					
Procurement Method	: OTM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.36					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	402.125	95mmsq Copper Lugs	nos	8200	150.00	1,230,000.00
	402.126	50mmsq Terminal Lug Cu.	nos	2200	110.00	242,000.00
	402.127	120mmsq Terminal Lug Cu.	nos	5000	130.00	650,000.00
	402.128	70mmsq Cu Lug	nos	1400	130.00	182,000.00
	402.132	120mmsq Aluminum Lug	nos	20	130.00	2,600.00
	402.133	185mmsq Copper Lug	nos	1300	420.00	546,000.00
	402.135	300mmsq Copper Lug	nos	760	840.00	638,400.00
	402.136	300mmsq Aluminum Lug	nos	130	420.00	54,600.00
	402.137	95mmsq Aluminum Lug	nos	290	100.00	29,000.00
Total						3,574,600.00

ANNEXURE - G- 6

Procurement Name	: Procurement of 33 kV Underground Cable [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	100.130	33kv 500mmsq XLPE 1-Core Copper Cable	km	30	9,800,000.00	294,000,000.00
	Total					

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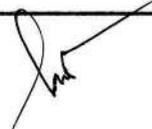
ANNEXURE - G- 7 & 8

Procurement Name	: Procurement of Underground Cable Accessories [carry forwarded from G-11+new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.53					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	103.101	11 Kv Stra. Thr. Joint. Box - 185mm. Cu	set	100	37,900.00	3,790,000.00
	103.102	11 Kv Stra. Thr. Joint. Box - 185mm Al.	set	50	37,400.00	1,870,000.00
	103.104	11 Kv Ter. Kits - 185mm Cu. outdoor	set	80	27,000.00	2,160,000.00
	103.105	11 Kv Ter. Kits - 185 mm. Al. Indoor	set	10	37,680.00	376,800.00
	103.106	11 Kv Ter. Kits -185mm. Al. Outdoor	set	15	37,800.00	567,000.00
	103.107	11 Kv Straight Through Joint Box - 300sqmm XLPE Cu.	set	200	40,880.00	8,176,000.00
	103.108	11 Kv Stra. Thr. Joint. Box - 240mm. Al.	set	10	40,000.00	400,000.00
	103.110	11 Kv Termination Kits (outdoor) - 300sqmm XLPE Cu.	set	80	37,000.00	2,960,000.00
	103.122	33 Kv Straight Through Joint Box - 500sqmm XLPE Cu.	set	300	50,100.00	15,030,000.00
	-	Cold Shrink Termination Kit for 11 kV, XLPE, 3-Core, 300 sqmm Wire Screen Armoured Copper Cable for RMU	set	100	100,000.00	10,000,000.00

ANNEXURE - G- 9

Procurement Name	: Procurement of Conductor & Cable Accessories. [new]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.65					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	<i>Accessories</i>					
	101.102	PG Clamp for Wasp/Wasp	nos	2500	350.00	875,000.00
	101.121	Crimpit for Dog/Dog 100mmsq	nos	1000	100.00	100,000.00
	101.122	Crimpit for Rabbit/Rabbit 50mmsq	nos	1500	60.00	90,000.00
	101.123	Crimpit for Dog/rabbit 100x50mmsq	nos	1500	100.00	150,000.00
	101.124	Crimpit WASP/ANT 100mmsqx50mmsq	nos	1600	100.00	160,000.00
	101.130	Service Bail (Bi-Metalic)	nos	10000	220.00	2,200,000.00
	101.131	Service bail Crimpit 100 x 25mm2 DB 404	nos	30000	90.00	2,700,000.00
	<i>Preform</i>					
	102.101	Preformed Deedend for AAC Wasp	nos	1000	260.00	260,000.00
Total						6,535,000.00

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ANNEXURE - G- 10

Procurement Name	: Procurement of Service Cable [carry forwarded from G-18]					
Procurement Method	: OSTETM/ DPM/FCM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 24.45					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	150.102	Self Supported Duplex.(2x6mmsq)	km	200	145,000.00	29000000.00
	150.104	Quadruplex Cable (4x10mmsq)	km	130	450,000.00	58500000.00
	150.105	Quadruplex Cable (4x16mmsq)	km	60	700,000.00	42000000.00
	150.106	Quadruplex Cables (4x25 sqmm)	km	50	1,100,000.00	55000000.00
	150.135	Quadruplex Cables (4x35 sqmm)	km	40	1,500,000.00	60000000.00
	Total					

ANNEXURE - G- 11

Procurement Name	: Procurement of Service Cable [new]						
Procurement Method	: OSTETM/ DPM/FCM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Board						
Estimated Cost (Crore Tk)	: 11.47						
Brief Description of Procurement	lot	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	150.135	Quadruplex Cables (4x35 sqmm)	km	50	1,500,000.00	75000000.00
	2	150.102	Self Supported Duplex (2x6mmsq)	km	60	145,000.00	8700000.00
		150.104	Quadruplex Cable (4x10mmsq)	km	20	450,000.00	9000000.00
		150.106	Quadruplex Cables (4x25 sqmm)	km	20	1,100,000.00	22000000.00
	Total						114700000.00

ANNEXURE - G- 12

Procurement Name	: Procurement of Three Phase 315 KVA Distribution Transformer [carry forwarded from G-29]						
Procurement Method	: OSTETM /DPM						
Source of Fund	: DESCO						
Approving Authority	: DESCO Board						
Estimated Cost (Crore Tk)	: 3.75						
Brief Description of Procurement	Item Description			Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	300.120 315 KVA X-Former			nos	50	750000.00	37500000.00

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ANNEXURE - G- 13

Procurement Name	: Procurement of Single Phase 25 KVA Distribution Transformer [new]					
Procurement Method	: OSTETM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.25					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		300.107 25 KVA X-Former	nos	100	125000.00	12500000.00

ANNEXURE - G- 14

Procurement Name	: Procurement of MCCB [carry forwarded from G-31]					
Procurement Method	: OSTETM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.00					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		800.102 MCCB with Encloser 300A	nos	1000	20,000.00	20,000,000.00
	Grand Total					20,000,000.00

ANNEXURE - G- 15

Procurement Name	: Procurement of MCCB [new]					
Procurement Method	: OSTETM /DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.00					
Brief Description of Procurement						
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		MCCB with Encloser 200A/250A	nos	1000	20,000.00	20,000,000.00
	Grand Total					20,000,000.00

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ANNEXURE - G- 16

Procurement Name	: Procurement of Transformer Oil [carry forwarded from G-34]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 3.11					
Brief Description of Procurement	: Procurement of Transformer Oil for T & R Division					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	301.113	Transformer Oil	drum	500	62,200.00	31,100,000.00

ANNEXURE - G- 17

Procurement Name	: Procurement of Super Enamel Wire [new]					
Procurement Method	: OSTETM / OTM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 4.37					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Lot-1					
	302.102	Super Enamel Wire, SWG 16	kg	20800	1400.00	29120000.00
	302.114	Super Enamel Wire, SWG 18	kg	3200	1400.00	4480000.00
	Sub-Total					33600000.00
	Lot-2					
	302.102	Super Enamel Wire, SWG 16	kg	5200	1400.00	7280000.00
	302.114	Super Enamel Wire, SWG 18	kg	800	1400.00	1120000.00
	Sub-Total					8400000.00
	Lot-3					
	302.120	Super Enamel Wire, SWG 20	kg	1200	1400.00	1680000.00
	Sub-Total					1680000.00
	Total					43680000.00

ANNEXURE - G- 18

Procurement Name	: Procurement of Transformer repair materials for T&R Division [new]					
Procurement Method	: OTM / RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.80					
Reasons for procurement	: To meet the routine requirement of Workshop					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)

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lot	Transformer repair materials					
1	302.110	Copper Strip (Flat Bar) [Type-1]	Kg	24	1140.00	27360.00
		Copper Strip (Flat Bar) [Type-2]	Kg	524	1080.00	565920.00
		Copper Strip (Flat Bar) [Type-3]	Kg	138	1152.00	158976.00
		Copper Strip (Flat Bar) [Type-4]	Kg	231	1110.00	256410.00
		Copper Strip (Flat Bar) [Type-5]	Kg	158	1080.00	170640.00
		Copper Strip (Flat Bar) [Type-6]	Kg	54	1170.00	63180.00
	Sub-Total					
2	302.106	Adhesive	Kg	105	364.00	38220.00
	302.107	Cotton Tape	dozen	480	721.00	346080.00
	302.117	Insulating Paper (Size-7)	Kg	960	348.00	334,080.00
	302.118	Insulating Paper (Size-10)	Kg	954	354.00	337,716.00
	302.112	Cork Sheet (rubber)	nos	51	594.00	30,294.00
	302.124	Tank Cover Gasket (Rubber)	ft	2844	36.00	102,384.00
	302.125	LT Bushing Gasket (Rubber) Type-1	nos	1264	35.00	44,240.00
		LT Bushing Gasket (Rubber) Type-2	nos	984	35.00	34,440.00
	302.126	HT Bushing Gasket (Rubber)	nos	1440	34.00	48,960.00
	302.128	HT Rubber Bush (Rubber)	nos	1440	23.00	33,120.00
	302.129	Oil Level Indicator Gasket (Rubber)	nos	141	30.00	4,230.00
	302.130	HT Tube	nos	1440	12.00	17,280.00
	302.134	Thread Tape	dozen	60	173.00	10,380.00
	302.135	Scottch Tape-2"	dozen	81	976.00	79,056.00
	302.136	Soldering Lead	Kg	15	2,360.00	35,400.00
	302.138	Insulating Paper (Size-3)	Kg	144	462.00	66,528.00
	302.139	Press Board 1 mm	nos	588	599.00	352,212.00
	302.140	Press Board 1.5 mm	nos	144	960.00	138,240.00
	302.143	Solution	Kg	120	630.00	75,600.00
	302.144	Paper Tape	Kg	480	444.00	213,120.00
	302.147	Silica gel Breather	nos	202	542.00	109,484.00
	302.149	Press Board 2mm	nos	64	1,320.00	84,480.00
	302.150	Insulating Paper (Size-5)	Kg	738	456.00	336,528.00
	302.151	Horn Gap (Big)	nos	1440	42.00	60,480.00
	302.152	Horn Gap (Small)	nos	1440	36.00	51,840.00
	302.153	Nut Bolt	Kg	240	300.00	72,000.00
	302.156	Oil Level Indicator Glass(GEMCO)	nos	108	101.00	10,908.00
		Oil Level Indicator Glass (Eglerise)	nos	77	101.00	7,777.00
Oil Level Indicator Glass (South china)		nos	46	186.00	8,556.00	
302.158	Paper Battum	bundle	240	1,920.00	460,800.00	
302.159	Packing Wood	cft	15	4,404.00	66,060.00	
302.186	LT Bushing (GEMCO)	set	1056	240.00	253,440.00	

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302.187	LT Bushing (Alfa)	set	184	186.00	34,224.00
302.188	LT Bushing (Eagle Rise)	set	304	270.00	82,080.00
302.189	LT Spindle (Type-1)	set	1532	720.00	1,103,040.00
302.190	LT Spindle (Type-2)	set	676	630.00	425,880.00
302.191	HT Spindle (Type-1)	set	1272	540.00	686,880.00
302.192	HT Spindle (Type-2)	set	338	580.00	196,040.00
302.196	Enamel Paint	ltr	480	700.00	336,000.00
701.467	Thinner	ltr	240	220.00	52,800.00
Sub-Total					6,780,877.00
Total					8,023,363.00

ANNEXURE - G- 19

Procurement Name	: Procurement Meter Repair Materials for T&R [new]					
Procurement Method	: OSTETM / OTM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.17					
Reasons for procurement	:					
Brief Description of Procurement	:					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	To meet the routine requirement of T & R Division (Meter Repair Workshop)					
	402.113	Spare CT (Indoor), 15/5A	nos	288	10,340.00	2,977,920.00
	402.114	Spare CT (Indoor), 30/5A	nos	144	10,340.00	1,488,960.00
	402.115	Spare CT (Indoor), 60/5A	nos	72	10,340.00	744,480.00
	402.116	Spare CT (Indoor), 150/5A	nos	72	10,340.00	744,480.00
	402.123	Spare Potential Transformer, Single Phase, Indoor	nos	576	16,771.00	9,660,096.00
		HT Meter Box	nos	0	45,000.00	-
		LT Meter Box	nos	0	16,000.00	-
	402.154	CT for LTCT Meter Indoor 200/5A	nos	1080	796.00	859,680.00
	402.155	Spare CT for LTCT Meter 400/5A	nos	648	862.00	558,576.00
	402.180	Heater with Thermo Controller	nos	200	5,839.00	1,167,800.00
	402.181	Voltmeter with Selector Switch	nos	200	1,520.00	304,000.00
	402.186	2.5 rm Flexible Cable Lug (I-Type)	nos	10000	14.00	140,000.00
	402.187	2.5 rm Flexible Cable Lug (O-Type)	nos	8000	14.00	112,000.00
	402.207	2.5 rm Flexible Cable Lug (U-Type)	nos	2300	14.00	32,200.00
	402.208	Horn Lug (5-250)	nos	384	14.00	5,376.00
	402.209	25 rm Flexible Cable Lug (O-Type)	nos	4000	89.00	356,000.00
	402.210	Nut Bolts (4 suta)- Type1	nos	800	65.00	52,000.00
	402.211	Nut Bolts (4 suta)- Type2	nos	2000	85.00	170,000.00
	402.212	Nut Bolts (3 suta)	nos	7000	36.00	252,000.00
	402.213	Nut Bolts (2 suta)- Type1	nos	1000	31.00	31,000.00
	402.214	Nut Bolts (2 suta)- Type2	nos	6000	16.00	96,000.00
	402.216	Nut Bolts (1 suta)- Type2	nos	8000	7.00	56,000.00

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402.217	Box Sealing Nut (2 suta)	nos	1000	31.00	31,000.00
402.218	Plastic Channel	feet	1500	42.00	63,000.00
402.220	Plastic Pipe [Type-2]	feet	770	18.00	13,860.00
402.221	Looking Glass [l*w*t = 10.5"*8"*3" mm]	nos	700	167.00	116,900.00
402.222	Box Lock	nos	1000	161.00	161,000.00
402.223	Copper Busbar	set	200	4,500.00	900,000.00
402.224	Name Plate	nos	770	96.00	73,920.00
302.196	Enamel Paint	ltr	650	700.00	455,000.00
701.467	Thinner	ltr	460	220.00	101,200.00
Grand Total					21,724,448.00

ANNEXURE - G- 20

Procurement Name	: Procurement Spare Meter for T&R [new]					
Procurement Method	: OSTETM / DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Reasons for procurement	:					
Brief Description of Procurement	:					
	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	To meet the routine requirement of T & R Division (Meter Repair Workshop)					
	402.173	110V,3-Phase,4Wire ,3-Element,Solid state programmable Type Net Energy Meter (HT/CT Meter)	nos	200	37,000.00	7,400,000.00
	402.174	400V,3-Phase ,4 Wire ,C3-Element ,Solid State Programmable Type Net Energy Meter (LT/CT Meter)	nos	576	44,000.00	25,344,000.00
	Grand Total					32,744,000.00

ANNEXURE - G- 21

Procurement Name	: Testing Equipment for T & R Division [carry forwarded from G-47 with Qty & Est. Change]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 3.00					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		For T&R Division				
	4	Vaccume Heating Chamber	nos	1	30,000,000.00	30,000,000.00
	Total					30,000,000.00

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ANNEXURE - G- 22

Procurement Name	: Procurement Misc. Repair & Maintenance Materials for MVSSM [New]					
Procurement Method	: OSTETM / OTM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.90					
Brief Description of Procurement	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	lot	To meet the routine requirement of MVSSM Division				
1	Repair & Maintenance (Group-A)					
		33/11kV Transformer Painting (Uttara-03, Kafrul-03)	L/S	6	150,000.00	900,000.00
		Auxiliary Transformer Repair & Painting	nos.	5	30,000.00	150,000.00
		33kV GIS Gas Leakage Detection & Repairing	nos.	22	250,000.00	5,500,000.00
		Insulation Treatment CT, PT, Spout, Busbar, Bushing etc.	L/S	2	50,000.00	100,000.00
		Grounding System Upgradation (SS-III SWS, Stadium SWS, UTTARA SWS, BANANI SWS)	nos.	4	500,000.00	2,000,000.00
		Repairing of Faulty RMU	Lot	10	150,000.00	1,500,000.00
		Oil temperature indicator (Digital) (Eastern Housing SS)	Nos	2	80,000.00	160,000.00
		Winding Temperature Indicator (Digital) (Moha. DOHS)	Nos	2	80,000.00	160,000.00
		Anunciator (24 Window) ()	Nos	2	60,000.00	120,000.00
		Oil leakage Repair (Center Point TR-2, Banani TR-1)	Nos	2	500,000.00	1,000,000.00
		Cable Jointing Tools & Equipments	L/S	1	350,000.00	350,000.00
		Air Conditioning system Installation (Mirpur Old SS) (30 Ton)	Nos	1	3,000,000.00	3,000,000.00
		Battery Charger Repair	nos.	0	180,000.00	0.00
		Sub-Total				
2	Repair & Maintenance (Group-B)					
		11kV Spout (Siemens Tongi-2- 02 set, Barua- 02 set, Spare- 02 set)	nos.	18	60,000.00	1,080,000.00
		11kV Bushing (Tesla) LV-01 set, HV- 01 set	nos.	6	60,000.00	360,000.00
		20/28 MVA Burnt Transformer Maintenance of Dhamalkoat S/S	nos.	1	12,500,000.00	12,500,000.00
	Sub-Total					13,940,000.00
3		Oil Testing Lab Operation and Maintenance	L/S	1	120000	120,000.00
	Sub-Total					120,000.00
Grand Total						29,000,000.00

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ANNEXURE - G- 23

Procurement Name	:	Procurement of Tap Changer Overhauling & Maintenance (MR, ABB) for MVSSM [New]					
Procurement Method	:	OSTETM / OTM/ RFQ					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	1.00					
Brief Description of Procurement	:	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		To meet the routine requirement of MVSSM Division					
			Tap Changer Overhauling & Maintenance (MR, ABB)	nos.	10	1,000,000.00	10,000,000.00
		Grand Total					10,000,000.00

ANNEXURE - G- 24

Procurement Name	:	Procurement of Protection Relay for Network Operation [new]						
Procurement Method	:	OSTETM / OTM/ DPM/ RFQ						
Source of Fund	:	DESCO						
Approving Authority	:	DESCO Management						
Estimated Cost (Crore Tk)	:	1.68						
Brief Description of Procurement	:	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	lot							
			Siemens 7 UT 85 Relay	nos	6	1,000,000.00	6,000,000.00	
	1		Siemens 7 SJ 85 Relay	nos	7	700,000.00	4,900,000.00	
			Protection Relay (Siemens)	Nos	0	350000	0.00	
			ABB RET 611 Relay	nos	0	300,000.00	0.00	
			ABB RET 615 Relay	nos	0	600,000.00	0.00	
	2		ABB REF 620 Relay	nos	3	800,000.00	2,400,000.00	
			ABB RET 620 Relay	nos	2	900,000.00	1,800,000.00	
			Protection Relay (ABB)	Nos	0	350000	0.00	
			MVAA Auxiliary Relay (Areva)	Nos	0	55000	0.00	
	3		Protection Relay (Areva)	Nos	0	350000	0.00	
			Oil Surge Relay (MR)	Nos	0	120000	0.00	
	4		Buchholz Relay (MR Messko)	Nos	3	500000	1,500,000.00	
			IDMT Feeder Protection Relay MiCOM P127	Nos	0	328000	0.00	
	5		Transformer Differential & REF Protection Relay (MiCOM P632)	Nos	0	300000	0.00	
	6		TCS Relay (CGL-ER)	Nos	5	30000	150,000.00	
	7		Timer Relay (Selec)	Nos	2	5000	10,000.00	
	8		Phase Failure Relay(KRK)	Nos	1	5000	5,000.00	
			Grand Total					16,765,000.00

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ANNEXURE - G- 25

Procurement Name	:	Procurement Misc. Repair & Maintenance Materials for Grid Protection Division [carry forwarded from G-40 with Qty & Est. Change]					
Procurement Method	:	OSTETM / OTM/ DPM/ RFQ					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	1.49					
Reasons for procurement	:						
Brief Description of Procurement	:	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	lot	To meet the routine requirement of Grid, System Protection & Energy Audit Division					
	1	Relay repairing componenets	L/S	1	5,000,000.00	5,000,000.00	
	2	Variable DC Supply	nos	0	50,000.00	0.00	
	3	High Performance Fan for Repeater Room	nos	3	10,000.00	30,000.00	
	4	Electrical appliances & spare parts Repeater Room Timers, POE Switch. Electrical Switch Socket Multiplug etc)	L/S	1	100,000.00	100,000.00	
	5	Air Conditioner Repeater Room	nos	2	50,000.00	100,000.00	
	6	12 V Gel type Battery	nos	4	30,000.00	120,000.00	
	7	Smoke Detector	nos	7	1,000,000.00	7,000,000.00	
	8	SAS Inverter	nos	2	150,000.00	300,000.00	
	9	132kV GIS Lightening Arrester (LA)	nos	0	15,000,000.00	0.00	
	10	12 Volt DC Supply Unit for 12 Volt Battery Charging Units in Repeater Room	nos	4	25,000.00	100,000.00	
	11	Winding Temperature Indicator	nos	2	1,050,000.00	2,100,000.00	
	12	Dehydrating Breather Components	L/S	0	3,000,000.00	0.00	
		Grand Total					14,850,000.00

ANNEXURE - G- 26

Procurement Name	:	Procurement of Spare Parts for MVSSM Division [Carry Forwarded from G-42 with Qty & Est. Change]					
Procurement Method	:	OSTETM /DPM/ RFQ					
Source of Fund	:	DESCO					
Approving Authority	:	DESCO Management					
Estimated Cost (Crore Tk)	:	1.39					
Brief Description of Procurement	:	Code No.	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		To meet the routine requirement of MVSSM Division					
		Spare Parts (Group A)					
			Oil Temp Indicator Meter (Precimeasure)	Nos	2	70000	140,000.00
			Winding Temp Indicator Meter (Precimeasure)	Nos	1	70000	70,000.00
		Blocking Magnet for DS (Areva)	Nos	11	60000	660,000.00	

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Siemens 11kV Bus Spout (Siemens)	Sets	5	65000	325,000.00
Siemens 11kV Cable Spout (Siemens)	Sets	4	65000	260,000.00
PT Rack In Handle (Siemens)	Nos	1	3500	3,500.00
PT Trolley (Siemens)	Nos	1	40000	40,000.00
Siemens 33 kV GIS Isolator Emergency Handle (Siemens)	Nos	1	35000	35,000.00
Surge Arrester with Counter	Nos	12	135000	1,620,000.00
11 kV Incomer (2000A) (CGL)	Nos	1	1300000	1,300,000.00
11 kV, 2000 Amps, Bus coupler (CGL)	Nos	1	1300000	1,300,000.00
11kV Outgoing Breaker (CGL) Voltage:12kV Current:630A	Nos	2	1241167	2,482,334.00
Spring Charge Motor DELCO Type PMR5 Supply Voltage 220Vdc FL watts:150,NLRPM-10	Nos	6	60000	360,000.00
Closing Coil Rated Voltage:110Vdc R20:60.5Ω±5%	Nos	6	15000	90,000.00
TCS relay ERL Model:XR351PC:XR_3N 09111110VDC	Nos	8	33354	266,832.00
Master Trip Relay ERL B24 PC:B24_01903 110Vdc	Nos	10	38854	388,540.00
11 kV 800 Amps Outgoing Feeder Breaker (Tamco)	Nos	1	660000	660,000.00
HV Bushing 33 kV (Tesla)	Set	2	135000	270,000.00
HV Bushing 33 kV (Energyprac)	Set	2	135000	270,000.00
LV Bushing 33 kV (Tesla)	Set	3	100000	300,000.00
LV Bushing 33 kV (Energyprac)	Set	2	100000	200,000.00
Pressure Relief Device	Nos	2	500000	1,000,000.00
SF6 Gas 20kg including bottle	Nos	5	120000	600,000.00
Battery Charger Control Card (HBL)	Nos	2	50000	100,000.00
Sub-Total				12,741,206.00
Spare Parts (Group B)				
Ampere Meter (Brush)	Nos	1	10000	10,000.00
Power Factor Meter (EL Measure)	Nos	2	5000	10,000.00
Energy Meter (Secure-1, Elster-1)	Nos	2	60000	120,000.00
11 kV Ammeter 0-800-1600/1A	Nos	2	2000	4,000.00
33 kV Volt Meter	Nos	2	3000	6,000.00
RTCC Tap Position Indicator (CGL-1, Energyprac-1)	Nos	2	15000	30,000.00
11kV Panel Indication Light	Nos	245	300	73,500.00
Battery Charger Input Voltmeter (Caldyne)	Nos	1	1500	1,500.00
11kV TNC Switch	Nos	25	3500	87,500.00
11 kV Limit Switch Areva (Brisk)	Nos	20	1200	24,000.00
Selector switch (CGRT 3032/2/S) (VMV12 630 A Spares)	Nos	3	1000	3,000.00
CB L/R Switch (Siemens)	Nos	1	2000	2,000.00
Voltmeter Selector Switch (BB Selector) (Siemens)	Nos	1	1500	1,500.00
RTCC Annunciator (SECO-2,Bharani-1,Mikro-2)	Nos	5	90000	450,000.00
IVIS (Areva)	Nos	6	40000	240,000.00
33 kV HRC Fuse 3.5A	Set	3	28000	84,000.00
11 kV PT Fuse	Set	2	3000	6,000.00
Sub-Total				1,153,000.00
Grand Total				13,894,206.00

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ANNEXURE - G- 27

Procurement Name	: Procurement of 33 KV GIS Switchgear (Siemens) [Carry Forwarded from G-44]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of 33 KV GIS Switchgear (Siemens) [Tongi-3 Grid S/S-02]	unit	2	30000000	60,000,000.00
		Total				60,000,000.00

ANNEXURE - G- 28

Procurement Name	: Procurement of 33 KV GIS Switchgear (Areva) [carry forwarded from G-50]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	2	Procurement of 33 KV GIS Switchgear (Areva) [Dhamalkot S/S-02, Basundhara Grid S/S-01, Total-03 nos]	nos	3	30,000,000.00	90,000,000.00
		Total				90,000,000.00

ANNEXURE - G- 29

Procurement Name	: Procurement of Miscellaneous Materials for SCADA Division [Carry Forwarded from G-51]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
		Stainless steel Buckle for fiber	Nos	3000	100	300,000.00
		Stainless steel Strip (1.5m) for fiber	Nos	3000	500	1,500,000.00
		HDPE Pipe-DUCT, 50/43mm	kM	10	110000	1,100,000.00
		Preform for Tension Clamp	Nos	350	1000	350,000.00
		End Plug for HDPE DUCT	Nos	100	200	20,000.00
		Coupler for HDPE DUCT	Nos	150	300	45,000.00
		Stainless Steel Strip Cliper	Nos	3	1500	4,500.00

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Stainless Steel cable tie 50cm	Nos	1,500	50	75,000.00
901.167 U/G cables, 24 fibers	km	12	170,000	2,040,000.00
901.168 U/G Joint Box Complete	Nos	120	5,200	624,000.00
901.170 Light Weight Suspension kit for ADSS	Nos	300	1500	450,000.00
901.171 Light Weight Tension kit for ADSS	Nos	250	1650	412,500.00
Total				6,921,000.00

ANNEXURE - G- 30

Procurement Name	: Procurement of Miscellaneous Materials for SCADA Division [new]				
Procurement Method	: OSTETM/ DPM/ RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: Cancelled				
Brief Description of Procurement	: Procurement of Materials for SCADA Division				
	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	Diesel for Generator	Liter	250	120.00	30,000.00
	Archway metal detector gate	Nos	1	200,000.00	200,000.00
	LAN Cable (305 Meter box)	Box	3	15,000	45,000.00
	SSD Portable Hard Disc	Nos	4	15,000	60,000.00
	IPC Hard Disc	Nos	30	10,000	300,000.00
	Ethernet Switch (8 Port)	Nos	6	8,000	48,000.00
	Safety Locker	Nos	1	20,000	20,000.00
	4 rm Cable Lug (O-Type)	Nos	20	10	200.00
	16 rm Cable Lug (O-Type)	Nos	20	50	1,000.00
	1.5 rm Cable Lug (O-Type)	Nos	20	10	200.00
	Tools carrying bag	Nos	4	1000	4,000.00
	Soldering gun	Nos	4	500	2,000.00
	RJ45 crimping and punching tool	Set	4	2000	8,000.00
	Ethernet Cable Tester	Nos	4	1000	4,000.00
	Measuring tape	Nos	4	500	2,000.00
	Nose pliers	Nos	4	300	1,200.00
	Monkey pliers	Nos	4	600	2,400.00
	Patch cord for relay	Nos	72	3000	216,000.00
	Battery cell for substation UPS	Nos	160	8000	1,280,000.00
	Converter (HDMI, VGA, DP, DVI)	Nos	100	500	50,000.00
	5 Meter Cable(VGA/HDMI/DP)	Nos	60	1000	60,000.00
	Lan Cable Tie (Small/Large)	Set	20	100	2,000.00
	SAS Online UPS (6 KVA)	set	10	300000	3,000,000.00
	SAS UPS Battery (for 6 KVA UPS)	set	20	250000	5,000,000.00
	SAS HMI 24 inch Monitor with Keyboard & Mouse	set	24	30000	720,000.00
	FO patchcord for substation relay	pcs	100	4,000	400,000.00
	Total				11,456,000.00

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ANNEXURE - G- 31

Procurement Name	: Procurement of Motor Cycle [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.68					
Brief Description of Procurement	: Procurement of Vehicle under Administration Division.					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Procurement of Motor Cycle	nos	40	170,000.00	6,800,000.00

ANNEXURE - G- 32

Procurement Name	: Procurement of Computer/Computer Peripherals. [carry forwarded from G-59]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.00					
Brief Description of Procurement	: Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.					
		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
		Laptop	nos	100	100,000.00	10,000,000.00

ANNEXURE - G- 33

Procurement Name	: Procurement of Computer/Computer Peripherals. [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.20					
Brief Description of Procurement	: Requirement of Computer for various offices of DESCO and to replace the old Computers of DESCO.					
	lot	Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Desktop Computer	nos	70	80,000.00	5,600,000.00
	2	Laptop	nos	20	100,000.00	2,000,000.00
	3	Laser Printer	nos	30	60,000.00	1,800,000.00
	4	Color Printer	nos	5	15,000.00	75,000.00
	5	Dot Matrix Printer	nos	10	200,000.00	2,000,000.00
	6	UPS (1200VA) Offline	nos	80	8,000.00	640,000.00
	7	Online UPS	nos	8	200,000.00	1,600,000.00
	8	Voltage Stabilizer	nos	10	5,000.00	50,000.00
	9	Scanner	nos	40	15,000.00	600,000.00
	10	Line Printer	nos	3	1,000,000.00	3,000,000.00
	11	Smart Card Printer (for pre paid)	nos	22	100,000.00	2,200,000.00
12	Server	nos	3	800,000.00	2,400,000.00	
	Total					21,965,000.00

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ANNEXURE - G- 34

Procurement Name	: Internet Connectivity of CCTV Networks [new]					
Procurement Method	: OTM/DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.23					
Brief Description of Procurement	:					
		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
		Internet Connectivity of CCTV Networks	month	14	164636	2,304,904.00
		Total				2,304,904.00

ANNEXURE - G- 35

Procurement Name	: Operation and Maintenance of GIS [carry forwarded from G-63 with Est. Change]					
Procurement Method	: OTM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.33					
Brief Description of Procurement	:					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Total station	nos	1	900000	900,000.00
	2	Under ground Cable route tracer	nos	1	2400000	2,400,000.00
	3	Plotter role	nos	30	1500	45,000.00
	Sub-Total				3,345,000.00	

ANNEXURE - G- 36

Procurement Name	: Supply, Installation and Commissioning of WAN and Internet Connectivity among MIC and Head Office/other Offices of DESCO (for 3 years) [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	: Requirement by ICT Division.					
		Item Description	Unit	Qty	Unit Cost (Tk.)	Total Cost (Tk.)
		Supply, Installation and Commissioning of WAN and Internet Connectivity among MIC and Head Office/other Offices of DESCO (for 3 years)	LS	1	30000000	30,000,000.00
		Total				30,000,000.00

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ANNEXURE - G- 37

Procurement Name	: Procurement,Upgradation, Development & Integration of Software Services and related Instruments [new]					
Procurement Method	: OSTETM/ OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 5.44					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	SE (Network and System Administrator)					
	1	License, Software Upgradation and Maintenance of Digital Attendance System for all DESCO Office	LS	1	1500000	1,500,000.00
	2	Renewal of Next-generation Anti-Virus/ Firewall Renewal	LS	cancelled	25000000	
	3	BTRC Short Code Renewal	LS	1	100000	100,000.00
	4	Public IP Renewal	LS	1	105000	105,000.00
	5	Renewal of Oracle Database Software License including ODA X7-2 support and others for 2 years	LS	1	27500000	27,500,000.00
	6	SSL Certificate	LS	2	100000	200,000.00
	7	ODA X10-2-HA with one year support	LS	1	25000000	25,000,000.00
Grand Total						54,405,000.00

ANNEXURE - G- 38

Procurement Name	: Procurement of Local Area Network Accessories. [new]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.50					
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	SE (Network and System Administrator)					
	Local Area Network	LS	1	5000000	5,000,000.00	
Grand Total						5,000,000.00

ANNEXURE - G- 39

Procurement Name	: Procurement of Contract Center Services for managing information, enquiries and compliments from the customer of DESCO. [new]					
Procurement Method	: OSTETM/ OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 3.00					
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	SE (Network and System Administrator)					
	Contract Center Agreement	LS	1	30000000	30,000,000.00	
Grand Total						30,000,000.00

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ANNEXURE - G- 40

Procurement Name	: Procurement of Accessories for related services of MIC,ICT. [new]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.27					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	SE (Network and System Administrator)					
	1	Multimeter	LS	2	7500	15,000.00
	2	Clamp Meter	LS	2	20000	40,000.00
	3	Phase Sequence Meter	LS	1	60000	60,000.00
	4	Pantry Room Facility Preperation	LS	1	500000	500,000.00
	5	Storage Rack	LS	1	300000	300,000.00
	6	Fire Resistant Data safe	LS	1	1800000	1,800,000.00
Grand Total						2,715,000.00

ANNEXURE - G- 41

Procurement Name	: Upgradation, Development & Licensing of Software Services and related books for System Automation Division. [new]					
Procurement Method	: OSTETM/ OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: 7.03					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	XEN (System Automation)					
	1	Upgradation & Development of TK-DES Prepaid System Software under SLA	nos	1	30000000	30,000,000.00
	2	Upgradation & Development of Unified Prepaid System Software under SLA	nos	cancelled	5000000	
	3	Software Licensing (Fine Report, Intelij Idea, Webstrom, PHPstrom, VSCODE, WebLogic, Toad, SSL Certificate etc)	lot	1	2000000	2,000,000.00
	4	Upgradation of HES under Unified System	lot	1	11800000	11,800,000.00
	5	HES Server (3), Kafka Server (4), Storage (2), SAN Switch (3)	lot	1	26000000	26,000,000.00
	6	Books (IEC62056-6-1, IEC62056-2)	lot	1	450000	450,000.00
Grand Total						70,250,000.00

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ANNEXURE - G- 42

Procurement Name	: Upgradation, Development & Integration of Software for Software Division. [new]					
Procurement Method	: OTM/ DPM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.41					
Brief Description of Procurement	Lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	XEN (Software)					
	1	Support Services for OCSMS for 2 years (1st year 32 lac & 2nd year 16 lac)	lot	1	2600000	2,600,000.00
	2	Support Service for iOS Mobile Application Reporting Solution	year	Cancelled	2000000	
	3	Misc. (API Development & Intregation/ Software Support Services)	nos	2	500000	1,000,000.00
	4	Upgradation of DESCO mobile APP Post Paid Feature	nos	1	500000	500,000.00
	5	Development of Android Mobile Application for existing web based Reporting Solution	nos	cancelled	2000000	
Grand Total						4,100,000.00

ANNEXURE - G- 43

Procurement Name	: Upgradation of existing billing software (e-Governance) for Software Division. [new]					
Procurement Method	: DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 3.60					
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	XEN (Software)					
	Upgradation of existing billing software (e-Governance)	nos	1	36000000	36,000,000.00	
Grand Total						36,000,000.00

ANNEXURE - G- 44

Procurement Name	: Push Pull SMS Services for bill collection & related issues for MIS & e-Services Division. [new]					
Procurement Method	: OSTETM/ OTM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 1.15					
Brief Description of Procurement	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)	
	XEN (MIS & e-Service)					
	Push Pull SMS Services for bill collection & related issues	sms	71875000	0.16	11,500,000.00	
Grand Total						11,500,000.00

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ANNEXURE - G- 45

Procurement Name	: Supply of Annual Report-2024 with Envelop for DESCO. [new]		
Procurement Method	: RFQ/DPM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Management		
Estimated Cost (Crore Tk)	: 0.06		
Brief Description of Procurement	: Supply of Annual Report-2024 with Envelop for DESCO.		
	Item Description	Unit	Total Cost (Tk.)
	Annual Report 2024	L/S	600,000.00

ANNEXURE - G- 46

Procurement Name	: Procurement of Electricity Bill Format, Clearance Certificate and Others [new]				
Procurement Method	: OTM/RFQ/ FCM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.50				
Brief Description of Procurement	Bill Formats	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Electricity Bill Format (HT/LTI)	Sheets	300000.00	2.00	600000.00
	Electricity Bill Format (LT)	Sheets	2000000.00	2.00	4000000.00
	Outstanding Bill Format	Sheets	200000.00	2.00	400000.00
	Total				5,000,000.00

ANNEXURE - G- 47

Procurement Name	: Procurement of Paper for all departments/divisions [new]				
Procurement Method	: OTM / FCM / RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.47				
Reasons for procurement	: To meet regular requirement of Paper/Printing Materials for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Paper/Printing Materials for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	A4 Offset Paper- 80gsm	ream	10000	450.00	4,500,000.00
	A4 Offset Yellow Paper-80gsm	ream	400	500.00	200,000.00

Shuman

ANNEXURE - G- 48

Procurement Name	: Procurement of Toner/Ribbon/Cartridge for Printers for all departments/divisions. [new]				
Procurement Method	: FCM/ OSTETM/ OTM/ RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.25				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner, Ribbon & Catridge (Printer)	nos	2500	5000.00	12500000.00

ANNEXURE - G- 49

Procurement Name	: Procurement of Toner for Photocopiers for all departments/divisions [new]				
Procurement Method	: FCM/ OTM/ RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.20				
Reasons for procurement	: To meet regular requirement of Toner for different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Toner/Cartridge for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Avg. Unit Cost (Tk.)	Total Cost (Tk.)
	Toner (Photocopier)	nos	200	10,000.00	2,000,000.00

ANNEXURE - G- 50

Procurement Name	: Procurement of Furniture/Fixture for all departments/divisions. [new]				
Procurement Method	: OTM/RFQ/ DQM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 2.00				
Reasons for procurement	: To meet regular requirement of furniture's by different divisions and departments of DESCO. These items will be procured as and when deemed necessary for procurement.				
Brief Description of Procurement	: Requirement of Furniture/Fixtures for different departments and divisions of DESCO				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Almirah	nos	40	30,000.00	1200000.00
Book Shelf/Multipurpose Shelf	nos	94	15,000.00	1410000.00	

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Officer's Chair	nos	184	25,000.00	4600000.00
Visitor chair	nos	300	8,000.00	2400000.00
Computer Chair	nos	130	5,000.00	650000.00
Training Chair		46	3,000.00	138000.00
File Cabinet	nos	136	15,000.00	2040000.00
Patient Bed with Cabinet		2	20,000.00	40000.00
File Rack	nos	60	20,000.00	1200000.00
Sofa set		25	50,000.00	1250000.00
Table (Executive)	nos	100	22,000.00	2200000.00
Visitor table		23	10,000.00	230000.00
Computer Table	nos	100	10,000.00	1000000.00
Wardrobe	nos	2	7,000.00	14000.00
Drawer Unit	nos	92	8,000.00	736000.00
Door	nos	21	20,000.00	420000.00
Shoe Rack	nos	34	8,000.00	272000.00
Coat Hanger	nos	23	7,000.00	161000.00
Mobile/Moving Rack	nos	5	8,000.00	40000.00
Grand Total				20001000.00

ANNEXURE - G- 51

Procurement Name	: Procurement of Office Equipment & others for all departments/divisions. [new]					
Procurement Method	: OTM/RFQ/ DQM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Core Tk)	: 2.51					
Reasons for procurement	: To meet regular requirement of office Equipment & others by different divisions and departments of DESCO.					
Brief Description of Procurement	: Requirement of Office Equipment & others for different departments and divisions of DESCO					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Fire Extinguishers	nos	473	4,000.00	1,892,000.00
		First Aid Box	nos	74	5,000.00	370,000.00
		Metal Detector	nos	63	5,000.00	315,000.00
		Micro Wave Oven	nos	32	15,000.00	480,000.00
		Photocopier	nos	29	250,000.00	7,250,000.00
		Toshiba e-studio 2618A with Pedestal Stand for ICT	LS	2	200,000.00	400,000.00
		Diesel for Generator for ICT	Ltr	11340	109.00	1,236,060.00
		Tissue for ICT	LS	70	80.00	5,600.00

Humann

Water Jar Filter	nos	60	35,000.00	2,100,000.00
Mobile Phone	nos	157	10,000.00	1,570,000.00
PABX	nos	0	300,000.00	-
IP Telephone Set	nos	85	5,500.00	467,500.00
Monitor	nos	17	50,000.00	850,000.00
Microphone	nos	10	7,000.00	70,000.00
Multimedia Projector	nos	15	100,000.00	1,500,000.00
Digital Camera	nos	11	100,000.00	1,100,000.00
Finger Print Attendance Machine	nos	16	25,000.00	400,000.00
Fan	nos	310	3,000.00	930,000.00
Water Pump	nos	28	15,000.00	420,000.00
Shredder Machine	nos	13	20,000.00	260,000.00
LPG	nos	0	500.00	-
Water Tank	nos	14	15,000.00	210,000.00
Video Conferencing System	nos	6	500,000.00	3,000,000.00
Barcode Reader	nos	8	30,000.00	240,000.00
Total				25,066,160.00

ANNEXURE - G- 52

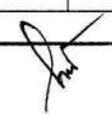
Procurement Name	: Procurement of CCTV System for different divisions. [new]					
Procurement Method	: OSTETM/RFQ/ DQM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.34					
Brief Description of Procurement						
		Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		CCTV	nos	58	15000	870000.00
		CC Camera	nos	294	6000	1764000.00
		DVR	nos	41	15,000	615000.00
		POE Switch	nos	5	7,000	35000.00
		NVR	nos	1	40,000	40000.00
		Binocular	nos	14	5,000	70000.00
	Total				3,394,000.00	

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ANNEXURE - G- 53

Procurement Name	: Procurement of Miscellaneous Printing Stationaries [new]					
Procurement Method	: OTM/FCM/ RFQ					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 0.44					
Brief Description of Procurement	Lot	Printing Materials for Administration Division	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Log book of Car	book	350	250	87500
	2	Later head pad (Bangla)	book	200	200	40000
	3	Later head pad (English)	book	150	150	22500
	4	Leave Book	book	150	115	17250
	5	Meter test report book	book	400	160	64000
	6	Meter report book	book	400	150	60000
	7	Notice Book	book	300	180	54000
	8	DC/RC book	book	1200	165	198000
	9	Gate pass book	book	65	350	22750
	10	Medical book	book	100	150	15000
	11	Envelop with Desco monogram	sheet	22000	2.5	55000
	12	A4 Kham	sheet	10000	7	70000
	13	Pink File	sheet	2000	20	40000
	14	Receiving Register	book	150	500	75000
	15	Dispatch Register	book	110	500	55000
	16	Power Interruption register	book	100	500	50000
	17	Shift register	book	150	500	75000
	18	Load shedding register	book	75	500	37500
	19	Stock register	book	100	500	50000
	20	Visitor register	book	125	500	62500
	21	Key Register	book	60	500	30000
	22	Car Movement Register	book	130	500	65000
	23	Meter Card L.T	sheet	300000	3	900000
	24	Meter Card L.T.I	sheet	6500	4	26000
	25	Meter Card H.T	sheet	7000	4	28000
	26	Meter Reading sheet L.T (single)	sheet	400000	1.5	600000
	27	Meter Reading sheet L.T (double)	sheet	50000	1.8	90000
	28	Meter Reading sheet L.T.I/H.T	sheet	17500	2.5	43750
	29	Meter Reading sheet Binder L.T	book	2500	500	1250000
	30	Meter Reading sheet Binder L.T.I/H.T	book	350	500	175000
Total						4,358,750.00

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ANNEXURE - G- 54

Procurement Name	: Procurement of Uniforms for Employees [new]				
Procurement Method	: OTM/RFQ				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.55				
Brief Description of Procurement	: Procurement of Uniforms for Employees [new]				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	Official Uniform (Lineman-25, Ast. Lineman- 52, Electrician- 5, OSS-77, Messenger- 44, Driver-45, Helper-30, Cleaner- 5, Lift Operator- 1),Total=284	2 sets of uniform (shirt & pant)	568	2500.000	1,420,000.00
	Official Uniform (Daily basis- 107+Master roll- 13), Total=	2 sets of uniform (shirt	240	2,500.00	600,000.00
	Shoes (Permanent Employees+DB+MR)	1 pair for each	404	2,000.00	808,000.00
	DESCO's own security uniform, shoes & liveries	2 set for each 237	474	3,250.00	1,540,500.00
	Coaty	1 set	399	1,500.00	598,500.00
	Safety Vest	1 set	332	350.00	116,200.00
	Raincoat	1 set	284	1,500.00	426,000.00
Total				5,509,200.00	

ANNEXURE - G- 55

Procurement Name	: Procurement of Underground Cable for Overhead to Underground conversion under Dhaka to Ashulia Elevated Expressway Project. [new]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.96				
Brief Description of Procurement	: Procurement of Underground Cable for Overhead to Underground conversion under Dhaka to Ashulia Elevated Expressway Project. [new]				
	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	2x10 sqmm Underground Cable	km	0.32	500000.00	160,000.00
	4x35 sqmm Underground Cable	km	0.8	2000000.00	1,600,000.00
	4x150 sqmm Underground Cable	km	0.6	13000000.00	7,800,000.00
Total				9,560,000.00	

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ANNEXURE - G- 56

Procurement Name	: Procurement of Conductor [new]					
Procurement Method	: OSTETM / DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 2.92					
Brief Description of Procurement	: Procurement of Conductor [new]					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		100.101: AAC Ant Insulated 50sqmm	km	30	90000.00	2,700,000.00
		100.106: 95 sqmm 1-Core NYY PVC Copper Cable	km	17	1140000.00	19,380,000.00
		150.111: Copper Cable 1x120 sqmm NYY	km	5	1420000.00	7,100,000.00
	Total				29,180,000.00	

ANNEXURE - G- 57

Procurement Name	: Procurement of Three Phase 250 kVA Transformer. [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 3.50					
Brief Description of Procurement	: Procurement of Three Phase 250 kVA Transformer. [new]					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Three Phase 250 kVA Transformer	Nos	50	700000.00	35,000,000.00
		Total				35,000,000.00

ANNEXURE - G- 58

Procurement Name	: Procurement of Three Phase 250 kVA Transformer. [new]					
Procurement Method	: OSTETM/ DPM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Management					
Estimated Cost (Crore Tk)	: 3.50					
Brief Description of Procurement	: Procurement of Three Phase 250 kVA Transformer. [new]					
		Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
		Three Phase 250 kVA Transformer	Nos	50	700000.00	35,000,000.00
		Total				35,000,000.00

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ANNEXURE - G- 59

Procurement Name	: Repair of Transformer. (lot 1 & lot 2) [new]				
Procurement Method	: DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 4.00				
Brief Description of Procurement	lot	Repair of Transformer. (lot 1 & lot 2) [new]			
		Item Description	Unit	Quantity	Unit Cost (Tk.)
	1	Repair of Three Phase 200 kVA Transformer	Nos	100	200000.00
	2	Repair of Three Phase 200 kVA Transformer	Nos	100	200000.00
	Total				40,000,000.00

ANNEXURE - G- 60

Procurement Name	: Procurement of Data Concentrator Unit (DCU). [new]				
Procurement Method	: OSTETM/ DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 12.97				
Brief Description of Procurement		Procurement of Data Concentrator Unit (DCU). [new]			
		Item Description	Unit	Quantity	Unit Cost (Tk.)
		Data Concentrator Unit (DCU)	Nos	2000	64834.00
	Total				129,668,000.00

ANNEXURE - W- 1

Procurement Name	: Procurement of Maintenance of Sub-Station (MSS) [carry forwarded from W-2]	
Procurement Method	: OSTETM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Board	
Estimated Cost (Crore Tk)	: 26.70	
Brief Description of Procurement	Procurement of Maintenance of Sub-Station (MSS)	
	Description	Total
	Procurement of Maintenance of Sub-Station (MSS)	267,000,000.00

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ANNEXURE - W- 2

Procurement Name	: Procurement of Commercial Operation Support Service (COSS) for different S&D Divisions for a period of 2(two) years [new]		
Procurement Method	: OSTETM		
Source of Fund	: DESCO		
Approving Authority	: DESCO Board		
Estimated Cost (Million Tk)	: 40.00		
Reasons for procurement	: To meet regular requiriement of Commercial Operation of different S&D Divisions of DESCO.		
Brief Description of Procurement	Description		Total
	: Procurement of works and services of Commercial Operation and Support Services (COSS) for different S&D Divisions for a period of 2 (two) years		400,000,000.00

ANNEXURE - W- 3

Procurement Name	: Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road and Baridhara Diplomatic Area. [carry forwarded from W-6]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	: Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road and Baridhara Diplomatic Area. [carry forwarded from W-6]					
	lot	Item Description	Unit	Quantity	Unit Cost (Tk.)	Total Cost (Tk.)
	1	Conversion of Overhead line into Underground Distribution Network from Mahakhali to New Airport Road	job	1	920,000,000.00	920,000,000.00
	2	Conversion of Overhead line into Underground Distribution Network in Baridhara Diplomatic Area	job	1	1,580,000,000.00	1,580,000,000.00
	Grand Total					2,500,000,000.00

ANNEXURE - W- 4

Procurement Name	: Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-8]					
Procurement Method	: OSTETM					
Source of Fund	: DESCO					
Approving Authority	: DESCO Board					
Estimated Cost (Crore Tk)	: Cancelled					
Brief Description of Procurement	Description		Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Vertical Extention at Lake city 33/11 KV Sub-Station under Khilkhet S&D Division/ Bashundhara 33/11 KV S/S Control Building [carry forwarded from W-8]		job	1	50000000.00	50000000.00

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ANNEXURE - W- 5

Procurement Name	: Construction of Boundary wall and Sand Filling of DESCO Dumni Land (122.5 decimal) [carry forwarded from W-9]	
Procurement Method	: OTM / RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: Cancelled	
Brief Description of Procurement	Description	Total
	Construction of Boundary wall and Sand Filling of DESCO Dumni Land (122.5 decimal)	25,000,000.00
	Grand Total	25,000,000.00

ANNEXURE - W- 6

Procurement Name	: Construction of Local Store for Shah Kabir S&D Division. [carry forwarded from W-11]	
Procurement Method	: OTM / RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: Cancelled	
Brief Description of Procurement	Description	Total
	Construction of Local Store for Shah Kabir S&D Division.	1,000,000.00
	Grand Total	1,000,000.00

ANNEXURE - W- 7

Procurement Name	: UG Fiber Handhole Construction for SCADA, DESCO. [new]	
Procurement Method	: OTM / DPM/ RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: Cancelled	
Brief Description of Procurement	Description	Total
	UG Fiber Handhole Construction for SCADA, DESCO.	1,500,000.00
	Grand Total	1,500,000.00

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ANNEXURE - W- 8

Procurement Name	: Construction of Permanent Shed for Office Management of Officers Sports Club,DESCO. [new]	
Procurement Method	: OTM / DPM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: Cancelled	
Brief Description of Procurement	Description	Total
	Construction of Permanent Shed for Office Management of Officers Sports Club,DESCO.	3,000,000.00
	Grand Total	3,000,000.00

ANNEXURE - W- 9

Procurement Name	: Construction of Store Shed for Sub-store at Sector-18, Uttara 132/33/11 kV Grid S/S Adjacent Area. [new]	
Procurement Method	: OTM / RFQ	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: Cancelled	
Brief Description of Procurement	Description	Total
	Construction of Store Shed for Sub-store at Sector-18, Uttara 132/33/11 kV Grid S/S Adjacent Area.	5,000,000.00
	Grand Total	5,000,000.00

ANNEXURE - W- 10

Procurement Name	: Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Safety Fencing, Office Decoration Works etc.) & Miscellaneous Civil Works . [new]	
Procurement Method	: OSTETM / OTM/ RFQ / DQM	
Source of Fund	: DESCO	
Approving Authority	: DESCO Management	
Estimated Cost (Crore Tk)	: 3.00	
Brief Description of Procurement	Description	Total
	Miscellaneous Maintenance and Renovation Works at Different S&D Divisions / other departments (Emergency Exit/Gate, Painting, Boundary Wall, Safety Fencing, Office Decoration Works etc.) & Miscellaneous Civil Works .	30,000,000.00
	Grand Total	30,000,000.00

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ANNEXURE - W- 11

Procurement Name	:	Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-installation, Commissioning on Turnkey basis & Repair & Maintenance Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work. [carry forwarded from W-16 with Est. Change]		
Procurement Method	:	OSTETM / RFQ		
Source of Fund	:	DESCO		
Approving Authority	:	DESCO Management/ DESCO Board		
Estimated Cost (Crore Tk)	:	2.05		
Brief Description of Procurement		Description	Total	
		Renovation of Baunia 33/11 KV Sub Station Switch Yard & Others Related Civil & Electrical Works for Preventing Water Logging Including Existing Equipments Shifting, Re-instillation, Comissioning on Tunkey bassis & Repair & Maintenace Work of Net Fencing Over Existing Boundary Wall and Main Gate of SS-2 33/11KV S/S (under Shah Ali S&D Division) Including Painting Work.	20,500,000.00	
		Grand Total	20,500,000.00	

ANNEXURE - W- 12

Procurement Name	:	Dismantling and Removal of Existing Shed at TSS Field at Alaol Avenue, Uttara-8 and Auchpara, Tongi. [new]				
Procurement Method	:	OTM / DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	Cancelled				
Brief Description of Procurement		Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
		Dismantling and Removal of Existing Shed at TSS Field at Alaol Avenue, Uttara-8 and Auchpara, Tongi.	job	1	2500000	2500000.00
		Total Price				2500000.00

ANNEXURE - W- 13

Procurement Name	:	Construction of Partition Wall and others related civil works for Station Based Fully Automatic Energy Meter Testing bench at 1st Floor of Central Store, DESCO building under Testing and Repairing Division including Emergency Exit of SCADA, Mirpur. [new]				
Procurement Method	:	OSTETM / DPM				
Source of Fund	:	DESCO				
Approving Authority	:	DESCO Management				
Estimated Cost (Crore Tk)	:	Cancelled				
Brief Description of Procurement		Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
		Construction of Partition Wall and others related civil works for Station Based Fully Automatic Energy Meter Testing bench at 1st Floor of Central Store, DESCO building under Testing and Repairing Division including Emergency Exit of SCADA, Mirpur.	job	1	4000000	4000000.00
		Total Price				4000000.00

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ANNEXURE - W- 14

Procurement Name	: Construction of Cable Trench inside the Brac University New Campus, Badda. [new]				
Procurement Method	: OSTETM / DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 1.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Construction of Cable Trench inside the Brac University New Campus, Badda.	job	1	10000000	10000000.00
	Total Price				10000000.00

ANNEXURE - W- 15

Procurement Name	: Procurement of Transportation Contractor for transporting materials of TSS stores under sub-store division. [new]				
Procurement Method	: OSTETM / DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: Cancelled				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Transportation Contractor for transporting materials of TSS stores under sub-store division.	job	1	7500000	7500000.00
	Total Price				7500000.00

ANNEXURE - W- 16

Procurement Name	: Inspection, Testing and Commissioning of UG Cable Laying and related works. [new]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 43.55				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	UG Cable Laying Contractor under 06 (six) lot for 03 (three) years	LS	1	435472926	435472926.00
	Total Price				435472926.00

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ANNEXURE - W- 17

Procurement Name	: Inspection, Testing and Commissioning of Overhead Line Construction and related works. [new]				
Procurement Method	: OSTETM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Board				
Estimated Cost (Crore Tk)	: 20.00				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Inspection, Testing and Commissioning of Overhead Line Construction and related works	LS	1	200000000	200000000.00
	Total Price				200000000.00

ANNEXURE - W- 18

Procurement Name	: Procurement of The Construction of Bank booth, Complain Centre & Local Store at the newly shifted Turag S&D Division Office [new]				
Procurement Method	: OTM / DPM				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.36				
Brief Description of Procurement	Description	Unit	Qty	Unit Price (Tk)	Total Price (Tk)
	Procurement of The Construction of Bank booth, Complain Centre & Local Store at the newly shifted Turag S&D Division Office.	job	1	3601493	3601493.00
	Total Price				3601493.00

ANNEXURE - S- 1

Procurement Name	: Consultancy Services for P&D & D&MW Divisions. [new]				
Procurement Method	: QCBS/FBS				
Source of Fund	: DESCO				
Approving Authority	: DESCO Management				
Estimated Cost (Crore Tk)	: 0.25				
Brief Description of Procurement	: Consultancy Services for Distribution Network under P&D & D&MW Divisions				
	lot	Item Description	Job	Unit Rate	Total
	1	Consultancy for Planning, Design, Drawing, Estimation & Any Emergency Services under D&MW	1	1,000,000.00	1,000,000.00
	2	Consultancy Services for Distribution Network under P & D Division (02 nos O/H & 01 no U/G line)		500,000.00	1,500,000.00

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ANNEXURE - S- 2

Procurement Name	: Consultancy Services for Post Procurement Review. [carry forwarded from S-2]			
Procurement Method	: QCBS/FBS/ ICS			
Source of Fund	: DESCO			
Approving Authority	: DESCO Management			
Estimated Cost (Crore Tk)	: Cancelled			
Brief Description of Procurement	: Cosultancy Services for Procurement Post Review			
	Item Description	Job	Unit Rate	Total
	Cosultancy Services for Post Procurement Review	1	1,500,000.00	1,500,000.00

ANNEXURE - S- 3

Procurement Name	: Hiring Transport Services [carry forwarded from S-3 with Est. Change]			
Procurement Method	: OSTETM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board			
Estimated Cost (Crore Tk)	: 14.02			
Brief Description of Procurement	: Tender will be invited lot by lot			
	Description	Nos	Rate	for one month
	Hiring Transport Services (Car)	73	80000	5,840,000.00
				140,160,000.00

ANNEXURE - S- 4

Procurement Name	: Procurement of Cleaning Services [carry forwarded from S-7 with Qty Change]			
Procurement Method	: OSTETM			
Source of Fund	: DESCO			
Approving Authority	: DESCO Board			
Estimated Cost (Crore Tk)	: 5.98			
Brief Description of Procurement	: Tender will be invited lot by lot			
	Description	Nos	Rate	for one month
	Procurement of Cleaning Services	83	20000	1,660,000.00
				59,760,000.00

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ANNEXURE - S- 5

Procurement Name	:	Procurement of Security Services [new]			
Procurement Method	:	OSTETM			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board			
Estimated Cost (Crore Tk)	:	14.11			
Brief Description of Procurement	:	Tender will be invited lot by lot			
		Description	Nos	Rate	for one month
		Procurement of Security Services	294	20000	5,880,000.00
				for 24 months	141,120,000.00

ANNEXURE - M- 1

Procurement Name	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)			
Procurement Method	:	Any method			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board/ DESCO Mgt.			
Estimated Cost (Crore Tk)	:	5.00			
Brief Description of Procurement	:	Any Unforeseen procurement of Goods/ Works/Services/Others (Lump sum amount)			

ANNEXURE - M- 2

Procurement Name	:	Emergency Fund (Such as Disaster Management etc.)			
Procurement Method	:	Any method			
Source of Fund	:	DESCO			
Approving Authority	:	DESCO Board/ DESCO Mgt.			
Estimated Cost (Crore Tk)	:	2.50			
Brief Description of Procurement	:	Emergency Fund (Such as Disaster Management etc.)			

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DESCO's Own Fund/ Foreign Aided (ADB)/GoB
Projects

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB):

Project Name	Category	Description	Amount in CrTk	Budget Provision in FY 2024-25	Budget Provision after FY 2024-25	Source of Fund
Dhaka Power System Expansion and Strengthening Project in DESCO Area (DPSESP).		Pay of Officers	6.9312	1.5		DESCO
		Pay of Establishment	0.90	0.20		DESCO
		Allowances	8.99	2.00		DESCO
		Office Building Rental	2.88	0.15		DESCO
		Internet/Fax/Telex	0.30	0.01		DESCO
		Postage	0.05	0.01		DESCO
		Telephone	0.20	0.03		DESCO
		Electricity	0.10	0.02		DESCO
		Water	0.01	0.01		DESCO
		Advertising Expenses	0.01	0.01		DESCO
		Compensation	168.00	10.00		DESCO
		Freight and transport charge	0.10	0.08		DESCO
		Bank Charge	1.76	0.50		DESCO
		Commission	0.01	0.01		DESCO
	Service	Domestic Training	0.06	0.00		DESCO
		Travel Expenses	0.05	0.01		DESCO
	Goods	Petrol, Oil and Lubricants	0.15	0.01		DESCO
	Goods	Gas and Fuel	0.60	0.05		DESCO
	Service	Hiring of Security Services	3.46	0.00		DESCO
	Goods	Printing and Binding	0.10	0.03		DESCO
	Goods	Stationaries Seals and Stamps Expenses	0.15	0.02		DESCO
	Service	Consultancy Services (Local)	0.56	0.40		DESCO
	Service	Consultancy Services (International)	3.99	2.00		ADB
	Service	Consultancy Services (Local for IEE, EMP/EIA & RP Study	1.34	0.00		DESCO
	Service	Honorarium/Fees/Remuneration for Dispute Board	0.10	0.10		DESCO
	Goods & Service	Motor Vehicle (Repairs & Maintenance)	0.23	0.01		DESCO
	Goods & Service	Office Equipment (Repairs & Maintenance)	0.08	0.01		DESCO
	Goods	Car- 01 No., Double Cabin Pick-Up (4WD) -02 No. & Motor Cycle -05 Nos.)	1.40	1.05		DESCO
	Goods	Computer and Accessories	0.20	0.10		DESCO
	Goods	Office equipment	0.05	0.10		DESCO
Goods	Furniture	0.26	0.10		DESCO	

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Goods & Works	Design, Supply, Installation, Testing and Commissioning of 08 nos. (04 nos. 132/33/11 kV Grid and 04 nos. 33/11kV) Substations on Turnkey basis	548.08	88.00		ADB
		229.38	3.00		DESCO
Goods & Works	Design, Supply, Installation, Testing & Commissioning of 132 kV Underground Transmission Line on Turnkey Basis	308.86	49.00		ADB
		58.29	3.00		DESCO
Goods	Supply of 33kV, 11kV Underground Cable & Cable Accessories and OPUC with Accessories	197.02	240.00		ADB
Goods	Supply of SPC Pole, Steel Pole & Pole Fittings and Line Hardware	44.48	30.00		ADB
Goods	Supply of Distribution Transformer and 11kV Ring Main Unit (RMU)	65.33	47.00		ADB
Goods	Supply of Conductor & Conductor Accessories and Insulator & Insulator Accessories.	21.23	21.00		ADB
Goods	Supply of Transformer Protection Equipment and 11kV Capacitor Bank	6.68	7.00		ADB
Goods	Land Development	3.00	1.00		DESCO
Works	Overhead & Underground Line Construction	47.00	0.00		DESCO
Goods	Custom Duty , VAT & Others	433.50	280.00		GOB
Goods & Service	Value Added Tax (15% for Consultant & 7.5 % for Contractor)	21.80	0.06		DESCO
	Interest During Construction (3% on CD, VAT & Others)	27.31	0.00		DESCO
	Price Contingency	11.96	0.00		ADB
		4.34	0.00		GOB
		2.88	0.00		DESCO
	Physical Contingency	23.91	0.00		ADB
		8.67	0.00		GOB
		5.75	0.00		DESCO
Total Amount		2,272.48	787.57	-	-
	Employee Expenditure	1.8555	1.8500		DESCO
	Staff Salary	0.3780			DESCO
	House Rent Allowance	1.4262			DESCO
	Festival Allowance	0.4757			DESCO
	Medical Allowance	0.3243			DESCO
	Travel Allowance	0.0500			DESCO
	Administrative Expenditure		0.0500		DESCO
	Others	0.1200	0.1200		DESCO
	Entertainment	0.0332	0.0200		DESCO
	Electricity	0.0108	0.0100		DESCO
	Telephone/ Mobile	0.0243	0.0100		DESCO
	Telephone/ Telegraph/ Teleprinter	0.0274			DESCO
	Office Rent	0.2975	0.0600		DESCO
	Water	0.0071			DESCO

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Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area	Gas and Fuel	0.0032			DESCO
	Testing Fee	0.1950		0.0200	DESCO
	Transportation	0.1326		0.0500	DESCO
	Training	0.2400		0.0200	DESCO
	Petrol Oil, Lubricant	0.2340		0.0600	DESCO
	Travel expense	0.0180		0.0100	DESCO
	Printing and Binding	0.0324		0.0100	DESCO
	Stamps & Seal	0.0300		0.0100	DESCO
	Honorarium/Fees/Remuneration	0.1300			DESCO
	Other Expenditure	1.0240			DESCO
	General Supplies			0.4400	DESCO
	Vehicle Repair			0.0400	DESCO
	Repair Engineering & Others instrument	0.0400		0.0400	DESCO
	Vehicle Purchase	0.7421		0.1000	DESCO
	Computer and Peripheral	0.0800		0.0400	DESCO
	Engineering Other Instrument purchase			0.0200	DESCO
	Furniture Purchase	0.0486		0.0200	DESCO
	Supply and Installation of Smart Pre-Payment Meter	175.0000		154.5000	GOB
	Other Capital Expenditure	1.0000			GOB
	Price Contingency	1.7600			GOB
Total Amount in CrTk	185.74		157.50	-	-
Grand Total in CrTk	2,458.22		945.07	-	-

Project Cost Summary (Funded by DESCO' Own Fund/GoB/ADB):

Cost Summary (Project wise):

Project Name	Project Value in CrTk	Budget Provision in FY 2024-25	Budget Provision after FY 2024-25	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	2,272.48	787.57	1,285.84	* Tk 199.07 Cr. has been already used
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	185.74	157.50	23.42	*Tk 4.82 Cr has been already used
Total (Project Cost)	2,458.22	945.07	1,309.26	-

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Cost Summary (Fund wise) :

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	594.43	1,231.54	446.50	-
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	7.97	-	177.76	-
Total (Project Cost)	602.40	1,231.54	624.26	-

Cost Summary (Fund wise) for FY 2024-25:

Project Name	DESCO's Own Fund	PA Fund	GOB Fund	Remarks
Dhaka Power System Expansion and Strengthening Project in DESCO area [Funded by ADB, GoB & DESCO]	23.57	484.00	280.00	-
Supply & Installation of 03 (Three) Lac Smart Pre-paid Meter in DESCO area [Funded by GoB & DESCO]	3.00	-	154.50	-
Total (Project Cost)	26.57	484.00	434.50	-

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