

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 21/09/2023

Month: July - 2023

Ref. No.: 27.24.0000.022.99.001.23. 615

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DAKSHINKHAN	Jul-23	61,085	19,827	17,899	9.73	151,917	8.49	156,001	102.69	92.70	103,460	0.82	30.00
	Jun-23	61,587	19,398	18,469	4.79	159,275	8.62	149,640	93.95	89.45	98,581	0.81	35.00
	Jul-22	54,473	17,759	16,012	9.84	116,792	7.29	124,889	106.93	96.41	89,848	0.75	33.00
	FY 22-23	54,473	17,759	16,012	9.84	116,792	7.29	124,889	106.93	96.41	89,848	0.75	35.00
	FY 23-24	61,085	19,827	17,899	9.73	151,917	8.49	156,001	102.69	92.70	103,460	0.82	30.00
SHAHKABIR	Jul-23	54,488	16,919	15,421	8.86	127,123	8.24	131,042	103.08	93.95	82,489	0.85	30.00
	Jun-23	54,696	15,854	14,906	5.98	123,548	8.29	127,558	103.25	97.07	83,274	0.88	36.00
	Jul-22	52,368	15,350	13,367	12.92	96,064	7.19	90,344	94.05	81.90	83,234	0.61	28.00
	FY 22-23	52,368	15,350	13,367	12.92	96,064	7.19	90,344	94.05	81.90	83,234	0.61	30.00
	FY 23-24	54,488	16,919	15,421	8.86	127,123	8.24	131,042	103.08	93.95	82,489	0.85	30.00
UTTARKHAN	Jul-23	33,016	13,327	12,216	8.34	109,778	8.99	107,458	97.89	89.72	123,553	1.27	20.00
	Jun-23	32,771	13,412	12,196	9.07	110,711	9.08	113,867	102.85	93.52	117,536	1.23	21.00
	Jul-22	33,939	12,114	11,692	3.48	89,299	7.64	95,412	106.85	103.13	106,824	1.13	21.00
	FY 22-23	33,939	12,114	11,692	3.48	89,299	7.64	95,412	106.85	103.13	106,824	1.13	21.00
	FY 23-24	33,016	13,327	12,216	8.34	109,778	8.99	107,458	97.89	89.72	123,553	1.27	20.00
DAKSHINKHAN CIRCLE	Jul-23	148,589	50,073	45,535	9.06	388,817	8.54	394,501	101.46	92.27	309,503	0.00	0.00
	Jun-23	149,054	48,664	45,571	6.36	393,534	8.64	391,066	99.37	93.06	299,392	0.00	0.00
	Jul-22	140,780	45,223	41,071	9.18	302,155	7.36	310,645	102.81	93.37	279,905	0.00	0.00
	FY 22-23	140,780	45,223	41,071	9.18	302,155	7.36	310,645	102.81	93.37	279,905	0.00	0.00
	FY 23-24	148,589	50,073	45,535	9.06	388,817	8.54	394,501	101.46	92.27	309,503	0.00	0.00
TONGI CENTRAL	Jul-23	39,765	28,869	25,781	10.70	241,767	9.38	178,016	73.63	65.75	296,504	1.30	65.00
	Jun-23	39,284	27,066	24,316	10.16	228,675	9.40	297,383	130.05	116.83	234,727	1.06	68.00
	Jul-22	38,163	24,943	21,644	13.23	175,449	8.11	183,930	104.83	90.96	182,117	1.62	62.00
	FY 22-23	38,163	24,943	21,644	13.23	175,449	8.11	183,930	104.83	90.96	182,117	1.62	63.00
	FY 23-24	39,765	28,869	25,781	10.70	241,767	9.38	178,016	73.63	65.75	296,504	1.30	65.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
TONGI EAST	Jul-23	42,558	30,256	28,893	4.51	268,084	9.28	241,881	90.23	86.16	261,524	1.08	61.00
	Jun-23	42,315	30,736	27,915	9.18	262,379	9.40	296,146	112.87	102.51	223,737	0.95	66.00
	Jul-22	40,206	27,793	25,341	8.82	204,571	8.07	191,457	93.59	85.33	234,209	1.06	60.00
	FY 22-23	40,206	27,793	25,341	8.82	204,571	8.07	191,457	93.59	85.33	234,209	1.06	60.00
	FY 23-24	42,558	30,256	28,893	4.51	268,084	9.28	241,881	90.23	86.16	261,524	1.08	61.00
TONGI WEST	Jul-23	56,541	31,343	29,709	5.21	272,210	9.16	255,049	93.70	88.81	241,755	1.05	76.00
	Jun-23	56,179	30,287	28,802	4.90	262,288	9.11	290,008	110.57	105.15	220,253	0.99	86.00
	Jul-22	53,161	26,289	24,144	8.16	187,510	7.77	189,040	100.82	92.59	254,899	0.91	69.00
	FY 22-23	53,161	26,289	24,144	8.16	187,510	7.77	189,040	100.82	92.59	254,899	0.91	74.00
	FY 23-24	56,541	31,343	29,709	5.21	272,210	9.16	255,049	93.70	88.81	241,755	1.05	76.00
TONGI CIRCLE	Jul-23	138,864	90,468	84,382	6.73	782,061	9.27	674,946	86.30	80.50	799,782	0.00	0.00
	Jun-23	137,778	88,090	81,033	8.01	753,342	9.30	883,537	117.28	107.89	678,717	0.00	0.00
	Jul-22	131,530	79,025	71,129	9.99	567,531	7.98	564,427	99.45	89.52	671,224	0.00	0.00
	FY 22-23	131,530	79,025	71,129	9.99	567,531	7.98	564,427	99.45	89.52	671,224	0.00	0.00
	FY 23-24	138,864	90,468	84,382	6.73	782,061	9.27	674,946	86.30	80.50	799,782	0.00	0.00
TURAG	Jul-23	55,013	31,837	29,900	6.09	288,305	9.64	237,148	82.26	77.25	344,840	1.59	58.00
	Jun-23	55,580	30,339	28,574	5.82	265,553	9.29	346,906	130.64	123.03	250,466	1.20	66.00
	Jul-22	52,336	25,987	24,244	6.71	198,802	8.20	191,039	96.10	89.65	262,711	1.41	56.00
	FY 22-23	52,336	25,987	24,244	6.71	198,802	8.20	191,039	96.10	89.65	262,711	1.41	56.00
	FY 23-24	55,013	31,837	29,900	6.09	288,305	9.64	237,148	82.26	77.25	344,840	1.59	58.00
UTTARA EAST	Jul-23	37,170	41,843	41,416	1.02	443,041	10.70	406,487	91.75	90.81	434,988	1.34	75.00
	Jun-23	37,402	39,077	37,264	4.64	392,664	10.54	420,681	107.14	102.16	411,379	1.30	95.00
	Jul-22	36,565	37,655	37,249	1.08	340,898	9.15	325,229	95.40	94.37	332,958	1.15	81.00
	FY 22-23	36,565	37,655	37,249	1.08	340,898	9.15	325,229	95.40	94.37	332,958	1.15	83.00
	FY 23-24	37,170	41,843	41,416	1.02	443,041	10.70	406,487	91.75	90.81	434,988	1.34	75.00
UTTARA WEST	Jul-23	53,773	22,017	20,539	6.71	185,916	9.05	187,346	100.77	94.01	151,225	1.04	51.00
	Jun-23	53,561	22,407	20,947	6.52	191,657	9.15	190,597	99.45	92.96	152,257	1.07	60.00
	Jul-22	48,710	20,940	18,891	9.79	148,178	7.84	139,152	93.91	84.71	131,764	1.02	40.00
	FY 22-23	48,710	20,940	18,891	9.79	148,178	7.84	139,152	93.91	84.71	131,764	1.02	42.00
	FY 23-24	53,773	22,017	20,539	6.71	185,916	9.05	187,346	100.77	94.01	151,225	1.04	51.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
UTTARA CIRCLE	Jul-23	145,956	95,697	91,854	4.02	917,262	9.99	830,980	90.59	86.96	931,052	0.00	0.00
	Jun-23	146,543	91,823	86,785	5.49	849,875	9.79	958,184	112.74	106.56	814,102	0.00	0.00
	Jul-22	137,611	84,582	80,384	4.96	687,878	8.56	655,420	95.28	90.55	727,434	0.00	0.00
	FY 22-23	137,611	84,582	80,384	4.96	687,878	8.56	655,420	95.28	90.55	727,434	0.00	0.00
	FY 23-24	145,956	95,697	91,854	4.02	917,262	9.99	830,980	90.59	86.96	931,052	0.00	0.00
North Zone	Jul-23	433,409	236,238	221,772	6.12	2,088,140	9.42	1,900,427	91.01	85.44	2,040,337	0.00	0.00
	Jun-23	433,375	228,577	213,388	6.64	1,996,752	9.36	2,232,787	111.82	104.39	1,792,210	0.00	0.00
	Jul-22	409,921	208,830	192,584	7.78	1,557,565	8.09	1,530,491	98.26	90.62	1,678,563	0.00	0.00
	FY 22-23	409,921	208,830	192,584	7.78	1,557,565	8.09	1,530,491	98.26	90.62	1,678,563	0.00	0.00
	FY 23-24	433,409	236,238	221,772	6.12	2,088,140	9.42	1,900,427	91.01	85.44	2,040,337	0.00	0.00
BARIDHARA	Jul-23	71,088	35,833	33,812	5.64	319,372	9.45	312,439	97.83	92.31	248,281	1.16	71.00
	Jun-23	70,689	33,547	32,634	2.72	309,966	9.50	308,562	99.55	96.84	222,531	1.02	85.00
	Jul-22	61,691	31,561	27,947	11.45	234,110	8.38	227,937	97.36	86.22	191,520	0.89	65.00
	FY 22-23	61,691	31,561	27,947	11.45	234,110	8.38	227,937	97.36	86.22	191,520	0.89	67.00
	FY 23-24	71,088	35,833	33,812	5.64	319,372	9.45	312,439	97.83	92.31	248,281	1.16	71.00
BASHUNDHARA	Jul-23	51,309	32,721	30,420	7.03	296,726	9.75	299,411	100.91	93.81	326,761	1.48	59.00
	Jun-23	52,238	31,288	29,299	6.36	289,965	9.90	293,161	101.10	94.67	392,880	1.79	70.00
	Jul-22	45,974	29,781	27,699	6.99	236,557	8.54	207,427	87.69	81.56	296,578	1.50	66.00
	FY 22-23	45,974	29,781	27,699	6.99	236,557	8.54	207,427	87.69	81.56	296,578	1.50	66.00
	FY 23-24	51,309	32,721	30,420	7.03	296,726	9.75	299,411	100.91	93.81	326,761	1.48	59.00
KHILKHET	Jul-23	53,276	22,016	21,279	3.35	200,403	9.42	179,953	89.80	86.79	170,120	1.08	45.00
	Jun-23	53,274	20,984	19,498	7.08	182,080	9.34	186,796	102.59	95.33	156,031	1.03	51.00
	Jul-22	46,163	19,305	17,684	8.39	141,751	8.02	110,933	78.26	71.69	160,016	1.28	39.00
	FY 22-23	46,163	19,305	17,684	8.39	141,751	8.02	110,933	78.26	71.69	160,016	1.28	39.00
	FY 23-24	53,276	22,016	21,279	3.35	200,403	9.42	179,953	89.80	86.79	170,120	1.08	45.00
BARIDHARA CIRCLE	Jul-23	175,673	90,570	85,511	5.59	816,501	9.55	791,803	96.98	91.56	745,162	0.00	0.00
	Jun-23	176,201	85,820	81,431	5.11	782,010	9.60	788,519	100.83	95.68	771,441	0.00	0.00
	Jul-22	153,828	80,647	73,331	9.07	612,418	8.35	546,297	89.20	81.11	648,115	0.00	0.00
	FY 22-23	153,828	80,647	73,331	9.07	612,418	8.35	546,297	89.20	81.11	648,115	0.00	0.00
	FY 23-24	175,673	90,570	85,511	5.59	816,501	9.55	791,803	96.98	91.56	745,162	0.00	0.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
BADDA	Jul-23	62,947	28.163	26.783	4.90	241.833	9.03	195.642	80.90	76.94	220.771	1.10	49.00
	Jun-23	62,436	28.324	25.669	9.37	234.017	9.12	278.404	118.97	107.82	158.360	0.81	53.00
	Jul-22	57,595	24.230	23.366	3.57	182.153	7.80	174.060	95.56	92.15	154.194	0.90	42.00
	FY 22-23	57,595	24.230	23.366	3.57	182.153	7.80	174.060	95.56	92.15	154.194	0.90	45.00
	FY 23-24	62,947	28.163	26.783	4.90	241.833	9.03	195.642	80.90	76.94	220.771	1.10	49.00
GULSHAN	Jul-23	49,227	77.777	73.471	5.54	786.700	10.71	716.465	91.07	86.03	992.298	1.59	184.00
	Jun-23	49,200	74.713	69.796	6.58	759.291	10.88	812.047	106.95	99.91	879.707	1.44	223.00
	Jul-22	47,447	71.297	67.774	4.94	630.792	9.31	589.847	93.51	88.89	814.819	1.51	157.00
	FY 22-23	47,447	71.297	67.774	4.94	630.792	9.31	589.847	93.51	88.89	814.819	1.51	161.00
	FY 23-24	49,227	77.777	73.471	5.54	786.700	10.71	716.465	91.07	86.03	992.298	1.59	184.00
JOARSHAHARA	Jul-23	57,264	50.370	47.492	5.71	466.868	9.83	404.589	86.66	81.71	624.677	1.69	74.00
	Jun-23	56,927	47.748	45.252	5.23	453.720	10.03	501.848	110.61	104.82	534.240	1.48	84.00
	Jul-22	54,219	46.609	43.695	6.25	366.968	8.40	245.139	66.80	62.63	448.317	1.33	104.00
	FY 22-23	54,219	46.609	43.695	6.25	366.968	8.40	245.139	66.80	62.63	448.317	1.33	104.00
	FY 23-24	57,264	50.370	47.492	5.71	466.868	9.83	404.589	86.66	81.71	624.677	1.69	74.00
GULSHAN CIRCLE	Jul-23	169,438	156.310	147.747	5.48	1,495.401	10.12	1,316.696	88.05	83.23	1,837.746	0.00	0.00
	Jun-23	168,563	150.784	140.717	6.68	1,447.028	10.28	1,592.298	110.04	102.69	1,572.307	0.00	0.00
	Jul-22	159,261	142.136	134.835	5.14	1,179.913	8.75	1,009.046	85.52	81.13	1,417.329	0.00	0.00
	FY 22-23	159,261	142.136	134.835	5.14	1,179.913	8.75	1,009.046	85.52	81.13	1,417.329	0.00	0.00
	FY 23-24	169,438	156.310	147.747	5.48	1,495.401	10.12	1,316.696	88.05	83.23	1,837.746	0.00	0.00
Central Zone	Jul-23	345,111	246.880	233.257	5.52	2,311.902	9.91	2,108.499	91.20	86.17	2,582.908	0.00	0.00
	Jun-23	344,764	236.603	222.148	6.11	2,229.038	10.03	2,380.817	106.81	100.28	2,343.748	0.00	0.00
	Jul-22	313,089	222.783	208.165	6.56	1,792.331	8.61	1,555.344	86.78	81.08	2,065.444	0.00	0.00
	FY 22-23	313,089	222.783	208.165	6.56	1,792.331	8.61	1,555.344	86.78	81.08	2,065.444	0.00	0.00
	FY 23-24	345,111	246.880	233.257	5.52	2,311.902	9.91	2,108.499	91.20	86.17	2,582.908	0.00	0.00
AGARGAON	Jul-23	36,016	18.642	17.672	5.20	162.589	9.20	131.281	80.74	76.55	169.900	1.37	58.00
	Jun-23	35,936	17,952	16,953	5.56	155.347	9.16	188.236	121.17	114.43	125.162	1.04	65.00
	Jul-22	35,055	16,327	15,416	5.58	122.307	7.93	113.624	92.90	87.72	134.393	1.20	47.00
	FY 22-23	35,055	16,327	15,416	5.58	122.307	7.93	113.624	92.90	87.72	134.393	1.20	49.00
	FY 23-24	36,016	18.642	17.672	5.20	162.589	9.20	131.281	80.74	76.55	169.900	1.37	58.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
KALLYANPUR	Jul-23	46,675	16,004	14,683	8.25	122.667	8.35	115.995	94.56	86.76	96.025	1.00	32.00
	Jun-23	46,609	15,041	14,756	1.90	125.234	8.49	124.809	99.66	97.77	91.896	0.98	37.00
	Jul-22	44,439	15,345	13,516	11.92	95.339	7.05	80.759	84.71	74.61	88.107	1.04	21.00
	FY 22-23	44,439	15,345	13,516	11.92	95.339	7.05	80.759	84.71	74.61	88.107	1.04	25.00
	FY 23-24	46,675	16,004	14,683	8.25	122.667	8.35	115.995	94.56	86.76	96.025	1.00	32.00
MONIPUR	Jul-23	55,674	23,637	21,653	8.39	190.861	8.81	184.807	96.83	88.70	163.022	1.05	41.00
	Jun-23	55,478	23,425	21,768	7.08	192.476	8.84	186.065	96.67	89.83	162.089	1.06	51.00
	Jul-22	53,510	20,853	19,833	4.89	150.588	7.59	147.021	97.63	92.86	152.241	1.08	38.00
	FY 22-23	53,510	20,853	19,833	4.89	150.588	7.59	147.021	97.63	92.86	152.241	1.08	41.00
	FY 23-24	55,674	23,637	21,653	8.39	190.861	8.81	184.807	96.83	88.70	163.022	1.05	41.00
AGARGAON CIRCLE	Jul-23	138,365	58,282	54,007	7.33	476.117	8.82	432.084	90.75	84.10	428.947	0.00	0.00
	Jun-23	138,023	56,417	53,477	5.21	473.057	8.85	499.111	105.51	100.01	379.147	0.00	0.00
	Jul-22	133,004	52,525	48,765	7.16	368.234	7.55	341.405	92.71	86.08	374.741	0.00	0.00
	FY 22-23	133,004	52,525	48,765	7.16	368.234	7.55	341.405	92.71	86.08	374.741	0.00	0.00
	FY 23-24	138,365	58,282	54,007	7.33	476.117	8.82	432.084	90.75	84.10	428.947	0.00	0.00
IBRAHIMPUR	Jul-23	61,414	26,675	24,725	7.31	202.350	8.18	226.066	111.72	103.55	204.619	1.18	51.00
	Jun-23	61,405	26,665	24,921	6.54	217.562	8.73	210.558	96.78	90.45	223.581	1.31	62.00
	Jul-22	59,420	24,523	22,332	8.93	166.366	7.45	163.608	98.34	89.56	178.420	1.14	47.00
	FY 22-23	59,420	24,523	22,332	8.93	166.366	7.45	163.608	98.34	89.56	178.420	1.14	50.00
	FY 23-24	61,414	26,675	24,725	7.31	202.350	8.18	226.066	111.72	103.55	204.619	1.18	51.00
KAFRUL	Jul-23	60,148	27,963	24,685	11.72	213.306	8.64	194.332	91.10	80.43	1,030.982	6.07	50.00
	Jun-23	59,901	27,192	24,301	10.63	208.387	8.58	202.077	96.97	86.66	996.193	6.04	59.00
	Jul-22	57,022	25,462	21,996	13.61	160.859	7.31	133.335	82.89	71.61	871.045	6.25	47.00
	FY 22-23	57,022	25,462	21,996	13.61	160.859	7.31	133.335	82.89	71.61	871.045	6.25	50.00
	FY 23-24	60,148	27,963	24,685	11.72	213.306	8.64	194.332	91.10	80.43	1,030.982	6.07	50.00
PALLABI	Jul-23	60,111	27,712	26,178	5.53	234.021	8.94	199.942	85.44	80.71	1,147.589	6.54	46.00
	Jun-23	59,924	26,666	23,100	13.37	197.354	8.54	195.818	99.22	85.96	1,111.733	6.54	58.00
	Jul-22	57,956	24,864	23,835	4.14	177.623	7.45	153.949	86.67	83.08	944.650	6.14	43.00
	FY 22-23	57,956	24,864	23,835	4.14	177.623	7.45	153.949	86.67	83.08	944.650	6.14	48.00
	FY 23-24	60,111	27,712	26,178	5.53	234.021	8.94	199.942	85.44	80.71	1,147.589	6.54	46.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
PALLABI CIRCLE	Jul-23	181,673	82.350	75.588	8.21	649.677	8.60	620.340	95.48	87.64	2,383.189	0.00	0.00
	Jun-23	181,230	80.522	72.322	10.18	623.303	8.62	608.453	97.62	87.68	2,331.507	0.00	0.00
	Jul-22	174,398	74.849	68.163	8.93	504.848	7.41	450.892	89.31	81.33	1,994.115	0.00	0.00
	FY 22-23	174,398	74.849	68.163	8.93	504.848	7.41	450.892	89.31	81.33	1,994.115	0.00	0.00
	FY 23-24	181,673	82.350	75.588	8.21	649.677	8.60	620.340	95.48	87.64	2,383.189	0.00	0.00
EASTERN HOUSING	Jul-23	35,287	22.656	20.352	10.17	186.028	9.14	199.842	107.43	96.50	182.600	1.27	49.00
	Jun-23	35,259	21.994	20.277	7.81	180.409	8.90	171.973	95.32	87.88	194.419	1.35	53.00
	Jul-22	33,277	20.234	19.200	5.11	148.755	7.75	127.718	85.86	81.47	148.741	1.09	43.00
	FY 22-23	33,277	20.234	19.200	5.11	148.755	7.75	127.718	85.86	81.47	148.741	1.09	44.00
	FY 23-24	35,287	22.656	20.352	10.17	186.028	9.14	199.842	107.43	96.50	182.600	1.27	49.00
RUPNAGAR	Jul-23	52,925	25.574	23.587	7.77	209.367	8.88	204.501	97.68	90.09	178.848	1.07	49.00
	Jun-23	53,028	24.686	22.824	7.54	201.913	8.85	201.915	100.00	92.46	171.572	1.06	60.00
	Jul-22	50,261	22.786	20.975	7.95	161.633	7.71	152.157	94.14	86.65	156.713	1.10	44.00
	FY 22-23	50,261	22.786	20.975	7.95	161.633	7.71	152.157	94.14	86.65	156.713	1.10	50.00
	FY 23-24	52,925	25.574	23.587	7.77	209.367	8.88	204.501	97.68	90.09	178.848	1.07	49.00
SHAHALI	Jul-23	54,220	21.580	20.543	4.81	176.482	8.59	172.217	97.58	92.89	124.017	0.85	50.00
	Jun-23	54,461	21.521	20.307	5.64	175.842	8.66	173.660	98.76	93.19	116.660	0.82	51.00
	Jul-22	51,701	20.742	19.847	4.32	144.662	7.29	136.476	94.34	90.27	113.081	1.25	37.00
	FY 22-23	51,701	20.742	19.847	4.32	144.662	7.29	136.476	94.34	90.27	113.081	1.25	40.00
	FY 23-24	54,220	21.580	20.543	4.81	176.482	8.59	172.217	97.58	92.89	124.017	0.85	50.00
RUPNAGAR CIRCLE	Jul-23	142,432	69.810	64.482	7.63	571.877	8.87	576.560	100.82	93.12	485.465	0.00	0.00
	Jun-23	142,748	68.201	63.408	7.03	558.164	8.80	547.549	98.10	91.20	482.650	0.00	0.00
	Jul-22	135,239	63.762	60.022	5.86	455.050	7.58	416.352	91.50	86.13	418.535	0.00	0.00
	FY 22-23	135,239	63.762	60.022	5.86	455.050	7.58	416.352	91.50	86.13	418.535	0.00	0.00
	FY 23-24	142,432	69.810	64.482	7.63	571.877	8.87	576.560	100.82	93.12	485.465	0.00	0.00
South Zone	Jul-23	462,470	210.442	194.077	7.78	1,697.671	8.75	1,628.984	95.95	88.49	3,297.602	0.00	0.00
	Jun-23	462,001	205.141	189.207	7.77	1,654.524	8.74	1,655.113	100.04	92.27	3,193.305	0.00	0.00
	Jul-22	442,641	191.136	176.951	7.42	1,328.132	7.51	1,208.648	91.00	84.25	2,787.391	0.00	0.00
	FY 22-23	442,641	191.136	176.951	7.42	1,328.132	7.51	1,208.648	91.00	84.25	2,787.391	0.00	0.00
	FY 23-24	462,470	210.442	194.077	7.78	1,697.671	8.75	1,628.984	95.95	88.49	3,297.602	0.00	0.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Income Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Jul-23	1,240,990	693.560	649.106	6.41	6,097.712	9.39	5,637.910	92.46	86.53	7,920.847	1.63	1,308.00
	Jun-23	1,240,140	670.321	624.743	6.80	5,880.314	9.41	6,268.717	106.61	99.36	7,329.263	1.55	1,475.00
	Jul-22	1,165,651	622.750	577.700	7.23	4,678.028	8.10	4,294.484	91.80	85.16	6,531.398	1.53	1,067.00
	FY 22-23	1,165,651	622.750	577.700	7.23	4,678.028	8.10	4,294.484	91.80	85.16	6,531.398	1.53	1,082.00
	FY 23-24	1,240,990	693.560	649.106	6.41	6,097.712	9.39	5,637.910	92.46	86.53	7,920.847	1.63	1,308.00

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21/06/23

Engr. Shamim Ahsan Chowdhury
Chief Engineer
ICT Division

Copy to:

1. Managing Director
2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)