

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date:/...../2025

Month: April - 2025

Ref. No.:27.24.0000.022.99.001.25.

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Apr-25	67,504	17,894	16,905	5.53	156,585	9.26	143,570	91.69	86.62	86,454	0.54	30.00
	Mar-25	67,052	17,754	15,515	12.62	144,668	9.32	153,275	105.95	92.58	72,376	0.45	27.00
	Apr-24	63,674	19,438	17,671	9.09	162,046	9.17	154,721	95.48	86.80	95,788	0.67	45.00
	FY 23-24	63,674	161,312	150,752	6.55	1,311,179	8.70	1,343,455	102.46	95.75	95,788	0.67	47.00
	FY 24-25	67,504	166,172	156,954	5.55	1,473,472	9.39	1,506,424	102.24	96.57	86,454	0.54	40.00
Shahkabil	Apr-25	57,303	15,680	14,691	6.31	133,706	9.10	130,845	97.86	91.69	45,646	0.34	29.00
	Mar-25	56,973	15,291	13,926	8.93	127,083	9.13	134,310	105.69	96.25	41,613	0.31	28.00
	Apr-24	54,842	16,291	15,363	5.70	139,006	9.05	129,045	92.83	87.54	81,691	0.69	34.00
	FY 23-24	54,842	136,250	127,646	6.31	1,086,661	8.51	1,117,368	102.83	96.33	81,691	0.69	43.00
	FY 24-25	57,303	142,042	135,542	4.58	1,245,179	9.19	1,301,187	104.50	99.72	45,646	0.34	30.00
Uttarkhan	Apr-25	38,314	13,841	12,942	6.49	127,834	9.88	123,657	96.73	90.45	95,640	0.74	24.00
	Mar-25	38,442	13,886	12,223	11.98	122,557	10.03	120,946	98.69	86.86	89,595	0.70	21.00
	Apr-24	35,193	13,221	12,070	8.71	118,433	9.81	111,080	93.79	85.62	100,118	0.90	23.00
	FY 23-24	35,193	117,704	110,649	5.99	1,030,815	9.32	1,067,930	103.60	97.39	100,118	0.90	25.00
	FY 24-25	38,314	128,785	120,982	6.06	1,209,791	10.00	1,242,253	102.68	96.46	95,640	0.74	24.00
Dakshinkhan Circle	Apr-25	163,121	47,415	44,538	6.07	418,124	9.39	398,072	95.20	89.43	227,741	--	--
	Mar-25	162,467	46,932	41,663	11.23	394,309	9.46	408,531	103.61	91.98	203,584	--	--
	Apr-24	153,709	48,951	45,104	7.86	419,484	9.30	394,846	94.13	86.73	277,597	--	--
	FY 23-24	153,709	415,266	389,048	6.31	3,428,655	8.81	3,528,753	102.92	96.42	277,597	--	--
	FY 24-25	163,121	436,999	413,478	5.38	3,928,443	9.50	4,049,864	103.09	97.54	227,741	--	--
Tongi Central	Apr-25	42,823	29,569	26,960	8.82	278,581	10.33	245,313	88.06	80.29	277,844	1.00	66.00
	Mar-25	42,657	26,194	23,621	9.82	243,233	10.30	239,371	98.41	88.75	241,181	0.87	62.00
	Apr-24	41,319	26,468	24,125	8.85	245,891	10.19	254,372	103.45	94.29	264,560	1.09	76.00
	FY 23-24	41,319	254,905	235,209	7.73	2,274,575	9.67	2,282,344	100.34	92.59	264,560	1.09	76.00
	FY 24-25	42,823	272,049	253,178	6.94	2,629,817	10.39	2,648,018	100.69	93.71	277,844	1.00	68.00





D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Apr-25	47,047	32,916	31,164	5.32	323.811	10.39	306.439	94.64	89.60	278.589	0.82	73.00
	Mar-25	46,880	34,102	31,575	7.41	328.088	10.39	318.365	97.04	89.85	260.369	0.77	71.00
	Apr-24	44,564	29,632	28,032	5.40	286.044	10.20	312.257	109.16	103.27	234.320	0.84	68.00
	FY 23-24	44,564	286.699	273.366	4.65	2,641.024	9.66	2,665.484	100.93	96.23	234.320	0.84	74.00
	FY 24-25	47,047	327.008	311.453	4.76	3,249.668	10.43	3,212.079	98.84	94.14	278.589	0.82	74.00
Tongi West	Apr-25	63,336	32,797	29,737	9.33	298.890	10.05	301.326	100.82	91.41	238.442	0.74	90.00
	Mar-25	63,024	32,275	30,797	4.58	310.634	10.09	314.685	101.30	96.66	242.501	0.75	83.00
	Apr-24	58,778	30,530	28,723	5.92	284.527	9.91	305.146	107.25	100.90	238.596	0.89	80.00
	FY 23-24	58,778	275.772	265.386	3.77	2,521.608	9.50	2,538.568	100.67	96.88	238.596	0.89	80.00
	FY 24-25	63,336	308.160	298.936	2.99	3,052.693	10.21	3,078.450	100.84	97.82	238.442	0.74	90.00
Tongi Circle	Apr-25	153,206	95,282	87,860	7.79	901.282	10.26	853.078	94.65	87.28	794.875	--	--
	Mar-25	152,561	92,571	85,994	7.10	881.955	10.26	872.421	98.92	91.89	744.051	--	--
	Apr-24	144,661	86,630	80,879	6.64	816.462	10.09	871.775	106.77	99.69	737.476	--	--
	FY 23-24	144,661	817.376	773.961	5.31	7,437.207	9.61	7,486.397	100.66	95.31	737.476	--	--
	FY 24-25	153,206	907.218	863.566	4.81	8,932.178	10.34	8,938.547	100.07	95.26	794.875	--	--
Turag	Apr-25	67,882	32,646	30,121	7.73	324.181	10.76	294.840	90.95	83.91	322.551	0.99	60.00
	Mar-25	70,036	30,998	28,218	8.97	302.950	10.74	297.100	98.07	89.27	290.862	0.90	51.00
	Apr-24	57,053	32,981	29,444	10.73	310.521	10.55	271.759	87.52	78.13	397.365	1.49	62.00
	FY 23-24	57,053	270.105	251.648	6.83	2,503.850	9.95	2,434.377	97.23	90.58	397.365	1.49	64.00
	FY 24-25	67,882	295.946	278.057	6.04	2,988.660	10.75	3,015.076	100.88	94.79	322.551	0.99	64.00
Uttara East	Apr-25	37,749	39,749	36,793	7.44	427.559	11.62	344.116	80.48	74.50	525.182	1.25	73.00
	Mar-25	37,746	35,239	33,601	4.65	392.576	11.68	313.015	79.73	76.03	438.014	1.06	62.00
	Apr-24	37,759	42,814	39,416	7.94	459.768	11.66	360.042	78.31	72.09	487.765	1.32	88.00
	FY 23-24	37,759	334.419	325.734	2.60	3,547.703	10.89	3,486.883	98.29	95.73	487.765	1.32	88.00
	FY 24-25	37,749	346.797	340.293	1.88	3,956.949	11.63	3,922.881	99.14	97.28	525.182	1.25	73.00
Uttara West	Apr-25	59,197	22,835	21,023	7.93	209.276	9.95	188.560	90.10	82.95	147.410	0.71	49.00
	Mar-25	58,950	22,201	19,088	14.02	193.686	10.15	187.705	96.91	83.32	125.027	0.60	44.00
	Apr-24	55,993	23,732	21,715	8.50	218.922	10.08	193.885	88.56	81.04	162.868	0.93	58.00
	FY 23-24	55,993	183.736	173.724	5.45	1,616.191	9.30	1,637.110	101.29	95.77	162.868	0.93	58.00
	FY 24-25	59,197	199.511	188.496	5.52	1,900.375	10.08	1,950.307	102.63	96.96	147.410	0.71	49.00

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Uttara Circle	Apr-25	164,828	95,230	87,937	7.66	961.017	10.93	827.517	86.11	79.51	995.143	--	--
	Mar-25	166,732	88,438	80,907	8.52	889.212	10.99	797.820	89.72	82.08	853.902	--	--
	Apr-24	150,805	99,528	90,575	9.00	989.211	10.92	825.686	83.47	75.96	1,047.998	--	--
	FY 23-24	150,805	788.261	751.107	4.71	7,667.744	10.21	7,558.370	98.57	93.93	1,047.998	--	--
	FY 24-25	164,828	842.253	806.846	4.20	8,845.983	10.96	8,888.264	100.48	96.25	995.143	--	--
North Zone	Apr-25	481,155	237.927	220.335	7.39	2,280.422	10.35	2,078.667	91.15	84.41	2,017.758	--	--
	Mar-25	481,760	227.941	208.564	8.50	2,165.476	10.38	2,078.772	96.00	87.84	1,801.538	--	--
	Apr-24	449,175	235.109	216.557	7.89	2,225.157	10.28	2,092.307	94.03	86.61	2,063.072	--	--
	FY 23-24	449,175	2,020.903	1,914.116	5.28	18,533.607	9.68	18,573.520	100.22	94.92	2,063.072	--	--
	FY 24-25	481,155	2,186.470	2,083.891	4.69	21,706.603	10.42	21,876.676	100.78	96.06	2,017.758	--	--
Baridhara	Apr-25	75,968	34.924	31.450	9.95	324.387	10.31	296.133	91.29	82.21	232.660	0.70	68.00
	Mar-25	75,680	32.961	29.879	9.35	307.786	10.30	284.738	92.51	83.86	201.230	0.61	61.00
	Apr-24	71,692	37.578	33.685	10.36	345.710	10.26	294.329	85.14	76.32	255.961	0.94	83.00
	FY 23-24	71,692	295.725	281.719	4.74	2,746.487	9.75	2,736.952	99.65	94.93	255.961	0.94	85.00
	FY 24-25	75,968	306.228	297.543	2.84	3,090.962	10.39	3,103.084	100.39	97.54	232.660	0.70	85.00
Bashundhara	Apr-25	56,426	34.789	32.188	7.48	351.640	10.92	280.672	79.82	73.85	393.195	1.35	73.00
	Mar-25	55,974	32.282	25.708	20.36	279.477	10.87	262.113	93.79	74.69	317.306	1.10	69.00
	Apr-24	51,952	34.326	28.974	15.59	312.469	10.78	271.774	86.98	73.41	345.565	1.41	85.00
	FY 23-24	51,952	274,758	258.014	6.09	2,611.928	10.12	2,616.670	100.18	94.08	345.565	1.41	85.00
	FY 24-25	56,426	296.813	282.961	4.67	3,097.320	10.95	3,090.512	99.78	95.12	393.195	1.35	78.00
Khilkhet	Apr-25	53,910	21.099	19.689	6.68	201.796	10.25	176.377	87.40	81.56	111.471	0.56	42.00
	Mar-25	53,581	19.758	17.800	9.91	183.438	10.31	190.499	103.85	93.56	84.204	0.42	37.00
	Apr-24	50,575	21.749	19.453	10.56	196.304	10.09	192.894	98.26	87.89	140.460	0.80	48.00
	FY 23-24	50,575	182.174	172.547	5.28	1,655.503	9.59	1,686.396	101.87	96.48	140.460	0.80	53.00
	FY 24-25	53,910	189.075	178.243	5.73	1,857.198	10.42	1,885.199	101.51	95.69	111.471	0.56	46.00
Baridhara Circle	Apr-25	186,304	90.812	83.327	8.24	877.823	10.53	753.182	85.80	78.73	737.325	--	--
	Mar-25	185,235	85.001	73.387	13.66	770.700	10.50	737.350	95.67	82.60	602.740	--	--
	Apr-24	174,219	93.654	82.112	12.32	854.483	10.41	758.998	88.83	77.88	741.985	--	--
	FY 23-24	174,219	752.657	712.281	5.36	7,013.918	9.85	7,040.018	100.37	94.99	741.985	--	--
	FY 24-25	186,304	792.116	758.746	4.21	8,045.480	10.60	8,078.795	100.41	96.18	737.325	--	--

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Badda	Apr-25	72,200	27,209	24,971	8.22	234,164	9.38	235,012	100.36	92.11	183,142	0.72	53.00
	Mar-25	71,677	27,157	26,818	1.25	241,214	8.99	247,913	102.78	101.49	183,677	0.71	48.00
	Apr-24	66,422	26,814	25,175	6.11	245,031	9.73	238,404	97.30	91.35	163,443	0.72	52.00
	FY 23-24	66,422	236,434	227,772	3.66	2,121,449	9.31	2,158,050	101.73	98.00	163,443	0.72	62.00
	FY 24-25	72,200	246,628	241,237	2.19	2,401,854	9.96	2,385,122	99.30	97.13	183,142	0.72	56.00
Gulshan	Apr-25	51,817	73,602	69,100	6.12	819,021	11.85	635,363	77.58	72.83	928,627	1.16	190.00
	Mar-25	51,810	66,150	59,665	9.80	704,220	11.80	598,402	84.97	76.64	733,425	0.92	156.00
	Apr-24	50,346	76,620	69,326	9.52	819,939	11.83	631,474	77.01	69.68	967,301	1.35	227.00
	FY 23-24	50,346	624,285	600,601	3.79	6,637,793	11.05	6,632,484	99.92	96.13	967,301	1.35	227.00
	FY 24-25	51,817	639,311	616,893	3.51	7,307,740	11.85	7,414,644	101.46	97.90	928,627	1.16	199.00
Joarshahara	Apr-25	62,369	47,125	43,101	8.54	467,532	10.85	286,093	61.19	55.97	828,103	1.76	79.00
	Mar-25	62,063	41,921	39,179	6.54	418,158	10.67	369,046	88.26	82.48	637,657	1.35	63.00
	Apr-24	59,213	51,535	46,667	9.45	498,234	10.68	298,854	59.98	54.32	814,943	1.93	102.00
	FY 23-24	59,213	404,855	388,154	4.13	3,922,144	10.10	3,701,672	94.38	90.49	814,943	1.93	102.00
	FY 24-25	62,369	413,539	397,353	3.91	4,310,185	10.85	4,319,436	100.21	96.29	828,103	1.76	80.00
Gulshan Circle	Apr-25	186,386	147,936	137,173	7.28	1,520,717	11.09	1,156,468	76.05	70.51	1,939,873	--	--
	Mar-25	185,550	135,228	125,662	7.07	1,363,592	10.85	1,215,361	89.13	82.82	1,554,758	--	--
	Apr-24	175,981	154,968	141,168	8.91	1,563,204	11.07	1,168,732	74.77	68.11	1,945,687	--	--
	FY 23-24	175,981	1,265,574	1,216,526	3.88	12,681,386	10.42	12,492,207	98.51	94.69	1,945,687	--	--
	FY 24-25	186,386	1,299,478	1,255,483	3.39	14,019,779	11.17	14,119,201	100.71	97.30	1,939,873	--	--
Central Zone	Apr-25	372,690	238,747	220,500	7.64	2,398,540	10.88	1,909,650	79.62	73.53	2,677,198	--	--
	Mar-25	370,785	220,229	199,049	9.62	2,134,293	10.72	1,952,712	91.49	82.69	2,157,499	--	--
	Apr-24	350,200	248,622	223,280	10.19	2,417,687	10.83	1,927,730	79.73	71.61	2,687,672	--	--
	FY 23-24	350,200	2,018,231	1,928,807	4.43	19,695,304	10.21	19,532,224	99.17	94.78	2,687,672	--	--
	FY 24-25	372,690	2,091,594	2,014,229	3.70	22,065,258	10.95	22,197,996	100.60	96.88	2,677,198	--	--
Agargaon	Apr-25	37,716	17,795	16,396	7.86	168,896	10.30	143,884	85.19	78.49	152,655	0.91	51.00
	Mar-25	37,691	15,667	14,114	9.91	149,124	10.57	136,595	91.60	82.52	124,920	0.74	43.00
	Apr-24	36,757	18,653	17,173	7.93	177,371	10.33	141,678	79.88	73.54	171,043	1.17	59.00
	FY 23-24	36,757	149,335	141,684	5.12	1,350,043	9.53	1,335,603	98.93	93.86	171,043	1.17	61.00
	FY 24-25	37,716	155,081	147,164	5.10	1,516,393	10.30	1,540,985	101.62	96.43	152,655	0.91	58.00

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Kallyanpur	Apr-25	48,988	15.042	13.570	9.78	120.519	8.88	105.973	87.93	79.33	68.222	0.54	31.00
	Mar-25	48,902	13.833	12.741	7.89	115.804	9.09	102.853	88.82	81.81	53.169	0.42	26.00
	Apr-24	47,223	16.064	14.656	8.76	135.870	9.27	115.581	85.07	77.61	105.246	0.92	35.00
	FY 23-24	47,223	126.698	121.308	4.25	1,049.103	8.65	1,053.105	100.38	96.11	105.246	0.92	38.00
	FY 24-25	48,988	132.632	126.982	4.26	1,151.663	9.07	1,196.719	103.91	99.49	68.222	0.54	38.00
Monipur	Apr-25	58,270	22.157	20.267	8.53	196.415	9.69	186.902	95.16	87.04	156.548	0.76	43.00
	Mar-25	58,074	21.034	19.041	9.48	186.025	9.77	172.224	92.58	83.81	145.657	0.71	40.00
	Apr-24	56,489	23.351	21.370	8.48	208.526	9.76	185.053	88.74	81.21	178.768	0.98	46.00
	FY 23-24	56,489	193.318	184.146	4.74	1,679.324	9.12	1,686.298	100.42	95.65	178.768	0.98	46.00
	FY 24-25	58,270	200.675	191.386	4.63	1,876.497	9.80	1,934.607	103.10	98.32	156.548	0.76	46.00
Agargaon Circle	Apr-25	144,974	54.993	50.233	8.66	485.830	9.67	436.759	89.90	82.12	377.424	--	--
	Mar-25	144,667	50.534	45.896	9.18	450.953	9.83	411.672	91.29	82.91	323.746	--	--
	Apr-24	140,469	58.068	53.200	8.38	521.767	9.81	442.312	84.77	77.66	455.058	--	--
	FY 23-24	140,469	469.351	447.138	4.73	4,078.470	9.12	4,075.005	99.92	95.19	455.058	--	--
	FY 24-25	144,974	488.388	465.532	4.68	4,544.554	9.76	4,672.311	102.81	98.00	377.424	--	--
Ibrahimpur	Apr-25	65,000	25.456	22.934	9.91	216.027	9.42	206.299	95.50	86.04	96.517	0.42	53.00
	Mar-25	64,696	24.566	22.647	7.81	216.420	9.56	212.458	98.17	90.50	86.646	0.38	46.00
	Apr-24	62,795	26.963	23.566	12.60	224.086	9.51	204.667	91.33	79.83	151.287	0.76	57.00
	FY 23-24	62,795	216.968	207.528	4.35	1,831.639	8.83	1,935.184	105.65	101.06	151.287	0.76	57.00
	FY 24-25	65,000	231.066	220.146	4.73	2,118.951	9.63	2,180.683	102.91	98.05	96.517	0.42	57.00
Kafur	Apr-25	66,224	27.678	25.215	8.90	243.935	9.67	204.533	83.85	76.38	1,417.037	5.90	52.00
	Mar-25	66,102	27.073	24.029	11.24	236.686	9.85	206.616	87.30	77.48	1,375.443	5.71	48.00
	Apr-24	62,767	28.029	25.429	9.28	245.051	9.64	192.530	78.57	71.28	1,204.038	5.87	57.00
	FY 23-24	62,767	236.114	212.847	9.85	1,911.879	8.98	1,757.995	91.95	82.89	1,204.038	5.87	57.00
	FY 24-25	66,224	249.330	229.196	8.08	2,230.884	9.73	2,093.814	93.86	86.28	1,417.037	5.90	56.00
Pallabi	Apr-25	63,444	26.098	24.125	7.56	231.705	9.60	179.944	77.66	71.79	1,489.260	6.38	48.00
	Mar-25	63,148	24.851	22.288	10.31	215.535	9.67	176.878	82.06	73.60	1,433.894	6.11	38.00
	Apr-24	61,480	28.010	25.886	7.58	246.434	9.52	176.835	71.76	66.32	1,310.105	6.41	54.00
	FY 23-24	61,480	227.169	217.173	4.40	1,918.045	8.83	1,754.887	91.49	87.47	1,310.105	6.41	54.00
	FY 24-25	63,444	234.286	224.923	4.00	2,144.429	9.53	2,033.104	94.81	91.02	1,489.260	6.38	50.00

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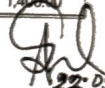
Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTK)	Sales Rate (Tk/Unit)	Collection Amount (MTK)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTK)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Apr-25	194,668	79,233	72,274	8.78	691,666	9.57	590,775	85.41	77.91	3,002,814	--	--
	Mar-25	193,946	76,490	68,964	9.84	668,641	9.70	595,951	89.13	80.36	2,895,983	--	--
	Apr-24	187,042	83,001	74,880	9.78	715,570	9.56	574,032	80.22	72.37	2,665,430	--	--
	FY 23-24	187,042	680,251	637,548	6.28	5,661,562	8.88	5,448,066	96.23	90.19	2,665,430	--	--
	FY 24-25	194,668	714,682	674,264	5.66	6,494,264	9.63	6,307,601	97.13	91.63	3,002,814	--	--
													1.00
Eastern Housing	Apr-25	38,319	21,488	19,463	9.42	198,198	10.18	184,379	93.03	84.26	212,148	0.93	44.00
	Mar-25	38,122	20,839	18,393	11.74	189,693	10.31	177,965	93.82	82.80	197,005	1.31	53.00
	Apr-24	36,348	22,182	19,996	9.85	203,516	10.18	167,238	82.17	74.08	217,364	1.31	53.00
	FY 23-24	36,348	188,627	175,872	6.76	1,665,210	9.47	1,668,277	100.18	93.41	217,364	1.00	51.00
	FY 24-25	38,319	202,289	191,152	5.51	1,985,471	10.39	1,979,682	99.71	94.22	212,148	0.79	51.00
													1.01
Rupnagar	Apr-25	54,975	24,262	22,069	9.04	215,590	9.77	190,013	88.14	80.17	178,744	0.67	44.00
	Mar-25	55,437	23,023	21,002	8.78	211,020	10.05	196,389	93.07	84.90	151,797	1.01	55.00
	Apr-24	53,755	25,323	22,348	11.75	217,415	9.73	193,240	88.88	78.44	193,413	1.01	56.00
	FY 23-24	53,755	209,541	195,316	6.79	1,780,530	9.12	1,785,532	100.28	93.47	193,413	0.79	53.00
	FY 24-25	54,975	218,156	205,421	5.84	2,050,618	9.98	2,088,601	101.85	95.91	178,744	0.48	41.00
													0.43
Shahali	Apr-25	55,489	20,342	19,273	5.26	182,357	9.46	174,232	95.54	90.52	88,771	0.48	44.00
	Mar-25	55,410	20,436	19,034	6.86	184,528	9.69	170,440	92.37	86.03	80,599	0.70	49.00
	Apr-24	54,157	21,303	20,181	5.27	191,294	9.48	187,072	97.79	92.64	116,127	0.70	50.00
	FY 23-24	54,157	176,111	170,798	3.02	1,519,188	8.89	1,549,607	102.00	98.92	116,127	0.70	50.00
	FY 24-25	55,489	184,007	178,295	3.10	1,709,934	9.59	1,742,056	101.88	98.72	88,771	0.48	44.00
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Rupnagar Circle	Apr-25	148,783	66,092	60,804	8.00	596,145	9.80	548,624	92.03	84.67	479,663	--	--
	Mar-25	148,969	64,298	58,429	9.13	585,241	10.02	544,794	93.09	84.59	429,401	--	--
	Apr-24	144,260	68,808	62,525	9.13	612,225	9.79	547,551	89.44	81.27	526,904	--	--
	FY 23-24	144,260	574,279	541,985	5.62	4,964,929	9.16	5,003,416	100.78	95.11	526,904	--	--
	FY 24-25	148,783	604,452	574,868	4.89	5,746,022	10.00	5,810,339	101.12	96.17	479,663	--	--
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South Zone	Apr-25	488,425	200,318	183,311	8.49	1,773,642	9.68	1,576,159	88.87	81.32	3,859,901	--	--
	Mar-25	487,582	191,323	173,289	9.43	1,704,835	9.84	1,552,418	91.06	82.48	3,649,130	--	--
	Apr-24	471,771	209,877	190,605	9.18	1,849,562	9.70	1,563,894	84.55	76.79	3,647,391	--	--
	FY 23-24	471,771	1,723,881	1,626,670	5.64	14,704,960	9.04	14,526,487	98.79	93.22	3,647,391	--	--
	FY 24-25	488,425	1,807,523	1,714,664	5.14	16,784,839	9.79	16,790,251	100.03	94.89	3,859,901	--	--
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Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Apr-25	1,342,270	676.992	624.147	7.81	6,452.604	10.34	5,564.475	86.24	79.50	8,554.857	1.32	1,393.00
	Mar-25	1,340,127	639.493	580.902	9.16	6,004.603	10.34	5,583.902	92.99	84.47	7,608.166	1.17	1,218.00
	Apr-24	1,271,146	693.607	630.442	9.11	6,492.406	10.30	5,583.931	86.01	78.17	8,398.136	1.50	1,520.00
	FY 23-24	1,271,146	5,763.015	5,469.593	5.09	52,933.871	9.68	52,632.231	99.43	94.37	8,398.136	1.50	1,520.00
	FY 24-25	1,342,270	6,085.587	5,812.784	4.48	60,556.701	10.42	60,864.923	100.51	96.00	8,554.857	1.32	1,406.00


 22-05-25
 Engr. Abdus Salam
 Chief Engineer
 ICT Division

- Copy to:
1. Managing Director
 2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finacne & Accountns)
 3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
 4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors
 5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



