

# Dhaka Electric Supply Company Limited

## Monthly Operational Data

Report Date 24/06/2025

Month: May - 2025

Ref. No.: 27.24.0000.022.99.001.25. 229

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	May-25	67,740	20.880	18.860	9.68	176.837	9.38	183.341	103.68	93.64	81.088	0.51	33.00
	Apr-25	67,504	17.894	16.905	5.53	156.585	9.26	143.570	91.69	86.62	86.454	0.54	30.00
	May-24	64,007	21.184	19.919	5.97	185.955	9.34	166.816	89.71	84.35	115.038	0.79	47.00
	FY 23-24	64,007	182.496	170.671	6.48	1,497.134	8.77	1,510.271	100.88	94.34	115.038	0.79	47.00
	FY 24-25	67,740	187.053	175.814	6.01	1,650.310	9.39	1,689.765	102.39	96.24	81.088	0.51	40.00
Shahkibir	May-25	57,584	17.880	15.951	10.79	144.817	9.08	150.328	103.81	92.61	40.479	0.30	32.00
	Apr-25	57,303	15.680	14.691	6.31	133.706	9.10	130.845	97.86	91.69	45.646	0.34	29.00
	May-24	54,889	17.527	16.495	5.89	151.211	9.17	142.765	94.41	88.86	90.892	0.75	30.00
	FY 23-24	54,889	153.777	144.141	6.27	1,237.873	8.59	1,260.133	101.80	95.42	90.892	0.75	43.00
	FY 24-25	57,584	159.922	151.493	5.27	1,389.996	9.18	1,451.515	104.43	98.92	40.479	0.30	32.00
Uttarkhan	May-25	38,234	16.211	14.613	9.86	145.482	9.96	144.062	99.02	89.26	98.047	0.76	25.00
	Apr-25	38,314	13.841	12.942	6.49	127.834	9.88	123.657	96.73	90.45	95.640	0.74	24.00
	May-24	35,415	15.384	14.605	5.07	145.763	9.98	121.898	83.63	79.39	126.302	1.12	23.00
	FY 23-24	35,415	133.088	125.254	5.89	1,176.578	9.39	1,189.828	101.13	95.17	126.302	1.12	25.00
	FY 24-25	38,234	144.996	135.595	6.48	1,355.273	9.99	1,386.316	102.29	95.66	98.047	0.76	25.00
Dakshinkhan Circle	May-25	163,558	54.972	49.424	10.09	467.137	9.45	477.732	102.27	91.95	219.614	--	--
	Apr-25	163,121	47.415	44.538	6.07	418.124	9.39	398.072	95.20	89.43	227.741	--	--
	May-24	154,311	54.095	51.019	5.69	482.930	9.47	431.479	89.35	84.27	332.232	--	--
	FY 23-24	154,311	469.361	440.067	6.24	3,911.585	8.89	3,960.232	101.24	94.92	332.232	--	--
	FY 24-25	163,558	491.971	462.902	5.91	4,395.579	9.50	4,527.596	103.00	96.92	219.614	--	--
Tongi Central	May-25	42,829	35.051	30.866	11.94	319.077	10.34	304.029	95.28	83.91	296.899	1.06	71.00
	Apr-25	42,823	29.569	26.960	8.82	278.581	10.33	245.313	88.06	80.29	277.844	1.00	66.00
	May-24	41,300	31.061	28.850	7.12	296.170	10.27	269.974	91.16	84.67	294.574	1.20	67.00
	FY 23-24	41,300	285.966	264.059	7.66	2,570.746	9.74	2,552.319	99.28	91.68	294.574	1.20	76.00
	FY 24-25	42,829	307.100	284.044	7.51	2,948.894	10.38	2,952.048	100.11	92.59	296.899	1.06	71.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	May-25	47,355	39,784	35,520	10.72	364,069	10.25	365,567	100.41	89.65	279,465	0.82	73.00
	Apr-25	47,047	32,916	31,164	5.32	323,811	10.39	306,439	94.64	89.60	278,589	0.82	73.00
	May-24	44,693	36,729	34,600	5.80	355,813	10.28	289,882	81.47	76.75	303,289	1.06	69.00
	FY 23-24	44,693	323,428	307,965	4.78	2,996,837	9.73	2,955,366	98.62	93.90	303,289	1.06	74.00
	FY 24-25	47,355	366,792	346,972	5.40	3,613,737	10.42	3,577,646	99.00	93.65	279,465	0.82	74.00
Tongi West	May-25	63,918	39,417	35,904	8.91	362,506	10.10	354,028	97.66	88.96	249,504	0.77	93.00
	Apr-25	63,336	32,797	29,737	9.33	298,890	10.05	301,326	100.82	91.41	238,442	0.74	90.00
	May-24	59,104	36,236	34,428	4.99	346,990	10.08	294,297	84.81	80.58	294,363	1.07	79.00
	FY 23-24	59,104	312,008	299,814	3.91	2,868,598	9.57	2,832,865	98.75	94.89	294,363	1.07	80.00
	FY 24-25	63,918	347,578	334,840	3.66	3,415,198	10.20	3,432,478	100.51	96.82	249,504	0.77	93.00
Tongi Circle	May-25	154,102	114,252	102,290	10.47	1,045,651	10.22	1,023,625	97.89	87.64	825,867	--	--
	Apr-25	153,206	95,282	87,860	7.79	901,282	10.26	853,078	94.65	87.28	794,875	--	--
	May-24	145,097	104,026	97,877	5.91	998,973	10.21	854,153	85.50	80.45	892,225	--	--
	FY 23-24	145,097	921,402	871,838	5.38	8,436,181	9.68	8,340,550	98.87	93.55	892,225	--	--
	FY 24-25	154,102	1,021,469	965,856	5.44	9,977,829	10.33	9,962,172	99.84	94.41	825,867	--	--
Turag	May-25	66,047	37,901	34,131	9.95	366,914	10.75	372,672	101.57	91.47	322,982	1.00	66.00
	Apr-25	67,882	32,646	30,121	7.73	324,181	10.76	294,840	90.95	83.91	322,551	0.99	60.00
	May-24	57,506	36,594	35,643	2.60	386,334	10.84	327,357	84.73	82.53	461,411	1.66	63.00
	FY 23-24	57,506	306,700	287,291	6.33	2,890,184	10.06	2,761,734	95.56	89.51	461,411	1.66	64.00
	FY 24-25	66,047	333,847	312,188	6.49	3,355,573	10.75	3,387,748	100.96	94.41	322,982	1.00	66.00
Uttara East	May-25	37,882	44,192	39,745	10.06	462,916	11.65	461,307	99.65	89.62	526,905	1.24	70.00
	Apr-25	37,749	39,749	36,793	7.44	427,559	11.62	344,116	80.48	74.50	525,182	1.25	73.00
	May-24	37,755	44,782	42,516	5.06	497,711	11.71	462,049	92.83	88.14	525,202	1.43	84.00
	FY 23-24	37,755	379,201	368,250	2.89	4,045,414	10.99	3,948,932	97.62	94.80	525,202	1.43	88.00
	FY 24-25	37,882	390,989	380,039	2.80	4,419,864	11.63	4,384,189	99.19	96.41	526,905	1.24	73.00
Uttara West	May-25	59,694	25,439	22,760	10.53	227,923	10.01	241,922	106.14	94.96	134,880	0.65	54.00
	Apr-25	59,197	22,835	21,023	7.93	209,276	9.95	188,560	90.10	82.95	147,410	0.71	49.00
	May-24	56,155	25,370	23,810	6.15	240,327	10.09	221,629	92.22	86.55	182,876	1.01	53.00
	FY 23-24	56,155	209,106	197,534	5.53	1,856,518	9.40	1,858,739	100.12	94.58	182,876	1.01	58.00
	FY 24-25	59,694	224,950	211,256	6.09	2,128,298	10.07	2,192,228	103.00	96.73	134,880	0.65	54.00

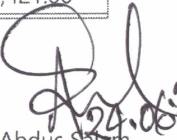
S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	May-25	163,623	107.533	96.636	10.13	1,057.752	10.95	1,075.901	101.72	91.41	984.767	--	--
	Apr-25	164,828	95.230	87.937	7.66	961.017	10.93	827.517	86.11	79.51	995.143	--	--
	May-24	151,416	106.746	101.968	4.48	1,124.372	11.03	1,011.035	89.92	85.89	1,169.489	--	--
	FY 23-24	151,416	895.007	853.075	4.69	8,792.117	10.31	8,569.405	97.47	92.90	1,169.489	--	--
	FY 24-25	163,623	949.786	903.482	4.88	9,903.735	10.96	9,964.165	100.61	95.71	984.767	--	--
North Zone	May-25	481,283	276.756	248.350	10.26	2,570.540	10.35	2,577.258	100.26	89.97	2,030.249	--	--
	Apr-25	481,155	237.927	220.335	7.39	2,280.422	10.35	2,078.667	91.15	84.41	2,017.758	--	--
	May-24	450,824	264.867	250.865	5.29	2,606.276	10.39	2,296.667	88.12	83.46	2,393.947	--	--
	FY 23-24	450,824	2,285.770	2,164.980	5.28	21,139.883	9.76	20,870.187	98.72	93.51	2,393.947	--	--
	FY 24-25	481,283	2,463.226	2,332.240	5.32	24,277.143	10.41	24,453.933	100.73	95.37	2,030.249	--	--
Baridhara	May-25	76,243	39.060	34.561	11.52	353.362	10.22	368.629	104.32	92.31	218.101	0.66	71.00
	Apr-25	75,968	34.924	31.450	9.95	324.387	10.31	296.133	91.29	82.21	232.660	0.70	68.00
	May-24	72,176	38.198	36.687	3.95	373.732	10.19	346.658	92.76	89.09	283.582	0.99	72.00
	FY 23-24	72,176	333.922	318.407	4.65	3,120.219	9.80	3,083.609	98.83	94.23	283.582	0.99	85.00
	FY 24-25	76,243	345.288	332.104	3.82	3,444.324	10.37	3,471.714	100.80	96.95	218.101	0.66	85.00
Bashundhara	May-25	56,949	38.694	34.909	9.78	382.308	10.95	376.850	98.57	88.93	400.131	1.37	76.00
	Apr-25	56,426	34.789	32.188	7.48	351.640	10.92	280.672	79.82	73.85	393.195	1.35	73.00
	May-24	52,170	35.103	34.628	1.35	384.861	11.11	332.005	86.27	85.10	402.487	1.61	82.00
	FY 23-24	52,170	309.861	292.643	5.56	2,996.789	10.24	2,948.675	98.39	92.93	402.487	1.61	85.00
	FY 24-25	56,949	335.507	317.870	5.26	3,479.628	10.95	3,467.362	99.65	94.41	400.131	1.37	78.00
Khilkhet	May-25	54,101	23.802	21.216	10.87	217.041	10.23	214.103	98.65	87.93	115.428	0.58	45.00
	Apr-25	53,910	21.099	19.689	6.68	201.796	10.25	176.377	87.40	81.56	111.471	0.56	42.00
	May-24	50,796	23.228	20.765	10.60	209.362	10.08	200.173	95.61	85.47	150.743	0.87	49.00
	FY 23-24	50,796	205.402	193.312	5.89	1,864.865	9.65	1,886.569	101.16	95.21	150.743	0.87	53.00
	FY 24-25	54,101	212.878	199.458	6.30	2,074.239	10.40	2,099.302	101.21	94.83	115.428	0.58	46.00
Baridhara Circle	May-25	187,293	101.556	90.686	10.70	952.711	10.51	959.582	100.72	89.94	733.660	--	--
	Apr-25	186,304	90.812	83.327	8.24	877.823	10.53	753.182	85.80	78.73	737.325	--	--
	May-24	175,142	96.529	92.081	4.61	967.956	10.51	878.835	90.79	86.61	836.812	--	--
	FY 23-24	175,142	849.185	804.362	5.28	7,981.873	9.92	7,918.853	99.21	93.97	836.812	--	--
	FY 24-25	187,293	893.672	849.432	4.95	8,998.191	10.59	9,038.378	100.45	95.47	733.660	--	--

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Badda	May-25	72,719	31.438	28.787	8.43	282.854	9.83	288.010	101.82	93.24	180.066	0.70	57.00
	Apr-25	72,200	27.209	24.971	8.22	234.164	9.38	235.012	100.36	92.11	183.142	0.72	53.00
	May-24	66,806	29.558	28.003	5.26	274.029	9.79	258.239	94.24	89.28	178.867	0.77	52.00
	FY 23-24	66,806	265.992	255.775	3.84	2,395.478	9.37	2,416.289	100.87	96.99	178.867	0.77	62.00
	FY 24-25	72,719	278.066	270.024	2.89	2,684.708	9.94	2,673.131	99.57	96.69	180.066	0.70	57.00
Gulshan	May-25	51,970	80.873	75.320	6.87	891.477	11.84	873.807	98.02	91.29	951.648	1.20	194.00
	Apr-25	51,817	73.602	69.100	6.12	819.021	11.85	635.363	77.58	72.83	928.627	1.16	190.00
	May-24	50,346	83.320	79.059	5.11	945.077	11.95	829.391	87.76	83.27	1,092.598	1.50	202.00
	FY 23-24	50,346	707.605	679.660	3.95	7,582.869	11.16	7,461.875	98.40	94.52	1,092.598	1.50	227.00
	FY 24-25	51,970	720.185	692.213	3.88	8,199.217	11.84	8,288.451	101.09	97.16	951.648	1.20	199.00
Joarshahara	May-25	62,667	51.762	47.028	9.15	507.496	10.79	432.682	85.26	77.46	908.221	1.95	79.00
	Apr-25	62,369	47.125	43.101	8.54	467.532	10.85	286.093	61.19	55.97	828.103	1.76	79.00
	May-24	59,832	53.199	51.165	3.82	560.451	10.95	366.994	65.48	62.98	1,019.536	2.35	99.00
	FY 23-24	59,832	458.054	439.318	4.09	4,482.595	10.20	4,068.666	90.77	87.05	1,019.536	2.35	102.00
	FY 24-25	62,667	465.300	444.381	4.50	4,817.681	10.84	4,752.117	98.64	94.20	908.221	1.95	80.00
Gulshan Circle	May-25	187,356	164.073	151.135	7.89	1,681.827	11.13	1,594.498	94.81	87.33	2,039.935	--	--
	Apr-25	186,386	147.936	137.173	7.28	1,520.717	11.09	1,156.468	76.05	70.51	1,939.873	--	--
	May-24	176,984	166.077	158.227	4.73	1,779.557	11.25	1,454.623	81.74	77.88	2,291.001	--	--
	FY 23-24	176,984	1,431.651	1,374.753	3.97	14,460.943	10.52	13,946.830	96.44	92.61	2,291.001	--	--
	FY 24-25	187,356	1,463.551	1,406.618	3.89	15,701.605	11.16	15,713.699	100.08	96.18	2,039.935	--	--
Central Zone	May-25	374,649	265.629	241.821	8.96	2,634.538	10.89	2,554.081	96.95	88.26	2,773.594	--	--
	Apr-25	372,690	238.747	220.500	7.64	2,398.540	10.88	1,909.650	79.62	73.53	2,677.198	--	--
	May-24	352,126	262.606	250.307	4.68	2,747.512	10.98	2,333.458	84.93	80.95	3,127.813	--	--
	FY 23-24	352,126	2,280.836	2,179.115	4.46	22,442.816	10.30	21,865.682	97.43	93.08	3,127.813	--	--
	FY 24-25	374,649	2,357.223	2,256.050	4.29	24,699.796	10.95	24,752.077	100.21	95.91	2,773.594	--	--
Agargaon	May-25	37,770	19.375	17.845	7.90	180.879	10.14	205.698	113.72	104.74	126.761	0.76	54.00
	Apr-25	37,716	17.795	16.396	7.86	168.896	10.30	143.884	85.19	78.49	152.655	0.91	51.00
	May-24	36,971	20.086	18.911	5.85	197.267	10.43	155.337	78.74	74.14	214.942	1.43	61.00
	FY 23-24	36,971	169.421	160.595	5.21	1,547.310	9.63	1,490.940	96.36	91.34	214.942	1.43	61.00
	FY 24-25	37,770	174.455	165.009	5.41	1,697.272	10.29	1,746.683	102.91	97.34	126.761	0.76	58.00

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Kallyanpur	May-25	49,031	16.756	15.093	9.92	134.942	8.94	141.197	104.64	94.25	61.884	0.49	38.00
	Apr-25	48,988	15.042	13.570	9.78	120.519	8.88	105.973	87.93	79.33	68.222	0.54	31.00
	May-24	47,286	16.972	15.518	8.57	143.017	9.22	133.873	93.61	85.59	115.400	0.99	37.00
	FY 23-24	47,286	143.670	136.825	4.76	1,192.121	8.71	1,186.978	99.57	94.83	115.400	0.99	38.00
	FY 24-25	49,031	149.388	142.075	4.90	1,286.605	9.06	1,337.916	103.99	98.90	61.884	0.49	38.00
Monipur	May-25	58,452	25.058	22.759	9.17	221.316	9.72	220.311	99.55	90.41	157.919	0.77	48.00
	Apr-25	58,270	22.157	20.267	8.53	196.415	9.69	186.902	95.16	87.04	156.548	0.76	43.00
	May-24	56,634	25.232	23.581	6.54	230.948	9.79	211.507	91.58	85.59	199.330	1.07	45.00
	FY 23-24	56,634	218.549	207.726	4.95	1,910.271	9.20	1,897.805	99.35	94.43	199.330	1.07	46.00
	FY 24-25	58,452	225.733	214.145	5.13	2,097.814	9.80	2,154.918	102.72	97.45	157.919	0.77	48.00
Agargaon Circle	May-25	145,253	61.188	55.696	8.98	537.137	9.64	567.206	105.60	96.12	346.564	--	--
	Apr-25	144,974	54.993	50.233	8.66	485.830	9.67	436.759	89.90	82.12	377.424	--	--
	May-24	140,891	62.290	58.009	6.87	571.232	9.85	500.718	87.66	81.63	529.672	--	--
	FY 23-24	140,891	531.641	505.147	4.98	4,649.702	9.20	4,575.723	98.41	93.50	529.672	--	--
	FY 24-25	145,253	549.576	521.228	5.16	5,081.691	9.75	5,239.517	103.11	97.79	346.564	--	--
Ibrahimpur	May-25	65,256	28.918	26.223	9.32	251.229	9.58	241.396	96.09	87.13	106.913	0.49	57.00
	Apr-25	65,000	25.456	22.934	9.91	216.027	9.42	206.299	95.50	86.04	96.517	0.42	53.00
	May-24	62,870	28.942	28.047	3.09	272.747	9.72	230.287	84.43	81.82	194.916	0.95	55.00
	FY 23-24	62,870	245.910	235.575	4.20	2,104.385	8.93	2,165.471	102.90	98.58	194.916	0.95	57.00
	FY 24-25	65,256	259.984	246.368	5.24	2,370.180	9.62	2,422.079	102.19	96.84	106.913	0.49	57.00
Kafrul	May-25	66,462	31.101	27.011	13.15	262.737	9.73	232.837	88.62	76.97	1,448.170	6.01	57.00
	Apr-25	66,224	27.678	25.215	8.90	243.935	9.67	204.533	83.85	76.38	1,417.037	5.90	52.00
	May-24	63,050	29.490	26.936	8.66	259.892	9.65	221.890	85.38	77.98	1,243.886	5.91	56.00
	FY 23-24	63,050	265.604	239.782	9.72	2,171.771	9.06	1,979.885	91.16	82.30	1,243.886	5.91	57.00
	FY 24-25	66,462	280.431	256.207	8.64	2,493.621	9.73	2,326.651	93.30	85.24	1,448.170	6.01	57.00
Pallabi	May-25	63,444	29.064	25.721	11.50	241.460	9.39	233.835	96.84	85.70	1,498.558	6.47	52.00
	Apr-25	63,444	26.098	24.125	7.56	231.705	9.60	179.944	77.66	71.79	1,489.260	6.38	48.00
	May-24	61,568	29.458	26.861	8.82	260.440	9.70	222.844	85.56	78.02	1,349.887	6.44	52.00
	FY 23-24	61,568	256.628	244.034	4.91	2,178.484	8.93	1,977.731	90.78	86.33	1,349.887	6.44	54.00
	FY 24-25	63,444	263.350	250.644	4.82	2,385.889	9.52	2,266.939	95.01	90.43	1,498.558	6.47	52.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	May-25	195,162	89.083	78.955	11.37	755.426	9.57	708.067	93.73	83.07	3,053.641	--	--
	Apr-25	194,668	79.233	72.274	8.78	691.666	9.57	590.775	85.41	77.91	3,002.814	--	--
	May-24	187,488	87.891	81.844	6.88	793.078	9.69	675.021	85.11	79.26	2,788.688	--	--
	FY 23-24	187,488	768.142	719.391	6.35	6,454.640	8.97	6,123.087	94.86	88.84	2,788.688	--	--
	FY 24-25	195,162	803.765	753.220	6.29	7,249.690	9.62	7,015.668	96.77	90.69	3,053.641	--	--
Eastern Housing	May-25	38,603	25.192	22.194	11.90	226.309	10.20	207.074	91.50	80.61	232.914	1.10	53.00
	Apr-25	38,319	21.488	19.463	9.42	198.198	10.18	184.379	93.03	84.26	212.148	1.00	49.00
	May-24	36,619	24.309	23.479	3.41	241.801	10.30	202.792	83.87	81.00	257.231	1.47	52.00
	FY 23-24	36,619	212.936	199.351	6.38	1,907.011	9.57	1,871.069	98.12	91.86	257.231	1.47	53.00
	FY 24-25	38,603	227.481	213.346	6.21	2,211.780	10.37	2,186.756	98.87	92.72	232.914	1.10	53.00
Rupnagar	May-25	54,941	27.722	25.449	8.20	254.039	9.98	241.148	94.93	87.14	193.044	0.86	56.00
	Apr-25	54,975	24.262	22.069	9.04	215.590	9.77	190.013	88.14	80.17	178.744	0.79	51.00
	May-24	53,826	27.405	26.241	4.25	259.059	9.87	227.953	87.99	84.25	225.825	1.14	56.00
	FY 23-24	53,826	236.945	221.556	6.49	2,039.590	9.21	2,013.485	98.72	92.31	225.825	1.14	56.00
	FY 24-25	54,941	245.878	230.870	6.10	2,304.657	9.98	2,329.749	101.09	94.92	193.044	0.86	56.00
Shahali	May-25	55,670	23.432	21.114	9.89	200.552	9.50	202.979	101.21	91.20	86.924	0.47	44.00
	Apr-25	55,489	20.342	19.273	5.26	182.357	9.46	174.232	95.54	90.52	88.771	0.48	41.00
	May-24	54,287	22.988	21.741	5.42	207.357	9.54	197.054	95.03	89.88	126.465	0.75	49.00
	FY 23-24	54,287	199.099	192.539	3.30	1,726.545	8.97	1,746.660	101.17	97.83	126.465	0.75	50.00
	FY 24-25	55,670	207.439	199.410	3.87	1,910.486	9.58	1,945.035	101.81	97.87	86.924	0.47	44.00
Rupnagar Circle	May-25	149,214	76.347	68.757	9.94	680.901	9.90	651.201	95.64	86.13	512.882	--	--
	Apr-25	148,783	66.092	60.804	8.00	596.145	9.80	548.624	92.03	84.67	479.663	--	--
	May-24	144,732	74.702	71.461	4.34	708.217	9.91	627.799	88.64	84.80	609.521	--	--
	FY 23-24	144,732	648.981	613.446	5.48	5,673.146	9.25	5,631.215	99.26	93.83	609.521	--	--
	FY 24-25	149,214	680.799	643.625	5.46	6,426.922	9.99	6,461.540	100.54	95.05	512.882	--	--
South Zone	May-25	489,629	226.617	203.409	10.24	1,973.464	9.70	1,926.474	97.62	87.62	3,913.087	--	--
	Apr-25	488,425	200.318	183.311	8.49	1,773.642	9.68	1,576.159	88.87	81.32	3,859.901	--	--
	May-24	473,111	224.883	211.314	6.03	2,072.527	9.81	1,803.537	87.02	81.77	3,927.880	--	--
	FY 23-24	473,111	1,948.764	1,837.985	5.68	16,777.488	9.13	16,330.024	97.33	91.80	3,927.880	--	--
	FY 24-25	489,629	2,034.140	1,918.073	5.71	18,758.304	9.78	18,716.725	99.78	94.09	3,913.087	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	May-25	1,345,561	769.003	693.579	9.81	7,178.542	10.35	7,057.812	98.32	88.68	8,716.930	1.35	1,421.00
	Apr-25	1,342,270	676.992	624.147	7.81	6,452.604	10.34	5,564.475	86.24	79.50	8,554.857	1.32	1,393.00
	May-24	1,276,061	752.356	712.486	5.30	7,426.315	10.42	6,433.663	86.63	82.04	9,449.640	1.65	1,394.00
	FY 23-24	1,276,061	6,515.371	6,182.079	5.12	60,360.187	9.76	59,065.893	97.86	92.85	9,449.640	1.65	1,520.00
	FY 24-25	1,345,561	6,854.590	6,506.363	5.08	67,735.243	10.41	67,922.735	100.28	95.18	8,716.930	1.35	1,421.00

  
Engr. Abdus Salam  
Chief Engineer  
ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finacne & Accountns)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



