

Dhaka Electric Supply Company Limited

Monthly Operational Data

Report Date: 14/05/2024

Month: April - 2024

Ref. No.:27.24.0000.022.99.001.24. 313

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Apr-24	63,674	19.438	17.671	9.09	162.046	9.17	154.721	95.48	86.80	95.788	0.67	45.00
	Mar-24	63,313	15.683	13.980	10.85	133.286	9.53	122.351	91.80	81.83	82.779	0.59	32.00
	Apr-23	60,466	17.261	16.196	6.17	137.791	8.51	127.694	92.67	86.95	81.575	0.71	30.00
	FY 22-23	60,466	149.664	140.604	6.05	1,080.962	7.69	1,114.448	103.10	96.86	81.575	0.71	35.00
	FY 23-24	63,674	161.312	150.752	6.55	1,311.179	8.70	1,343.455	102.46	95.75	95.788	0.67	45.00
Shahkabr	Apr-24	54,842	16.291	15.363	5.70	139.006	9.05	129.045	92.83	87.54	81.691	0.69	34.00
	Mar-24	54,749	13.374	11.426	14.56	107.302	9.39	108.733	101.33	86.58	69.855	0.63	18.00
	Apr-23	53,957	14.850	13.571	8.61	111.045	8.18	105.577	95.08	86.89	73.602	0.84	31.00
	FY 22-23	53,957	128.132	118.510	7.51	882.912	7.45	904.296	102.42	94.73	73.602	0.84	43.00
	FY 23-24	54,842	136.250	127.646	6.31	1,086.661	8.51	1,117.368	102.83	96.33	81.691	0.69	43.00
Uttarkhan	Apr-24	35,193	13.221	12.070	8.71	118.433	9.81	111.080	93.79	85.62	100.118	0.90	23.00
	Mar-24	35,003	12.222	11.005	9.96	114.249	10.38	102.238	89.49	80.58	89.472	0.82	21.00
	Apr-23	31,923	12.281	10.531	14.25	94.387	8.96	91.277	96.70	82.92	97.814	1.08	23.00
	FY 22-23	31,923	114.507	107.837	5.83	883.478	8.19	908.749	102.86	96.86	97.814	1.08	23.00
	FY 23-24	35,193	117.704	110.649	5.99	1,030.815	9.32	1,067.930	103.60	97.39	100.118	0.90	23.00
Dakshinkhan Circle	Apr-24	153,709	48.951	45.104	7.86	419.484	9.30	394.846	94.13	86.73	277.597	--	--
	Mar-24	153,065	41.279	36.412	11.79	354.837	9.75	333.322	93.94	82.86	242.106	--	--
	Apr-23	146,346	44.392	40.298	9.22	343.223	8.52	324.548	94.56	85.84	252.991	--	--
	FY 22-23	146,346	392.304	366.952	6.46	2,847.352	7.76	2,927.493	102.81	96.17	252.991	--	--
	FY 23-24	153,709	415.266	389.048	6.31	3,428.655	8.81	3,528.753	102.92	96.42	277.597	--	--
Tongi Central	Apr-24	41,319	26.468	24.125	8.85	245.891	10.19	254.372	103.45	94.29	264.560	1.09	76.00
	Mar-24	41,264	25.831	23.772	7.97	247.499	10.41	218.219	88.17	81.14	266.687	1.12	63.00
	Apr-23	39,368	24.805	22.019	11.23	205.205	9.32	175.534	85.54	75.93	290.821	1.35	64.00
	FY 22-23	39,368	236.688	214.683	9.30	1,832.785	8.54	1,805.811	98.53	89.37	290.821	1.35	69.00
	FY 23-24	41,319	254.905	235.209	7.73	2,274.575	9.67	2,282.344	100.34	92.59	264.560	1.09	76.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Apr-24	44,564	29.632	28.032	5.40	286.044	10.20	312.257	109.16	103.27	234.320	0.84	68.00
	Mar-24	44,401	30.663	28.792	6.10	299.651	10.41	285.385	95.24	89.43	256.622	0.94	64.00
	Apr-23	41,986	25.749	24.692	4.11	229.918	9.31	266.219	115.79	111.03	219.874	0.97	60.00
	FY 22-23	41,986	265.957	254.185	4.43	2,159.898	8.50	2,205.806	102.13	97.60	219.874	0.97	66.00
	FY 23-24	44,564	286.699	273.366	4.65	2,641.024	9.66	2,665.484	100.93	96.23	234.320	0.84	68.00
Tongi West	Apr-24	58,778	30.530	28.723	5.92	284.527	9.91	305.146	107.25	100.90	238.596	0.89	80.00
	Mar-24	58,372	29.032	27.757	4.39	285.547	10.29	250.181	87.61	83.77	252.800	0.96	75.00
	Apr-23	55,486	27.271	26.162	4.07	238.335	9.11	249.985	104.89	100.62	208.606	0.98	78.00
	FY 22-23	55,486	251.904	242.063	3.91	2,003.276	8.28	2,018.979	100.78	96.84	208.606	0.98	86.00
	FY 23-24	58,778	275.772	265.386	3.77	2,521.608	9.50	2,538.568	100.67	96.88	238.596	0.89	80.00
Tongi Circle	Apr-24	144,661	86.630	80.879	6.64	816.462	10.09	871.775	106.77	99.69	737.476	--	--
	Mar-24	144,037	85.526	80.321	6.09	832.698	10.37	753.785	90.52	85.01	776.109	--	--
	Apr-23	136,840	77.826	72.873	6.36	673.458	9.24	691.739	102.71	96.18	719.301	--	--
	FY 22-23	136,840	754.548	710.931	5.78	5,995.959	8.43	6,030.595	100.58	94.76	719.301	--	--
	FY 23-24	144,661	817.376	773.961	5.31	7,437.207	9.61	7,486.397	100.66	95.31	737.476	--	--
Turag	Apr-24	57,053	32.981	29.444	10.73	310.521	10.55	271.759	87.52	78.13	397.365	1.49	62.00
	Mar-24	56,877	27.280	23.696	13.14	259.487	10.95	229.465	88.43	76.81	350.111	1.35	49.00
	Apr-23	55,878	27.012	23.873	11.62	223.927	9.38	186.492	83.28	73.61	323.674	1.67	55.00
	FY 22-23	55,878	231.746	215.455	7.03	1,847.286	8.57	1,799.532	97.41	90.57	323.674	1.67	66.00
	FY 23-24	57,053	270.105	251.648	6.83	2,503.850	9.95	2,434.377	97.23	90.58	397.365	1.49	62.00
Uttara East	Apr-24	37,759	42.814	39.416	7.94	459.768	11.66	360.042	78.31	72.09	487.765	1.32	88.00
	Mar-24	37,737	31.626	30.155	4.65	356.473	11.82	279.192	78.32	74.68	379.241	1.05	58.00
	Apr-23	37,063	38.501	35.228	8.50	368.350	10.46	302.840	82.22	75.23	384.124	1.30	90.00
	FY 22-23	37,063	313.558	305.869	2.45	2,891.893	9.45	2,842.887	98.31	95.90	384.124	1.30	95.00
	FY 23-24	37,759	334.419	325.734	2.60	3,547.703	10.89	3,486.883	98.29	95.73	487.765	1.32	88.00
Uttara West	Apr-24	55,993	23.732	21.715	8.50	218.922	10.08	193.885	88.56	81.04	162.868	0.93	58.00
	Mar-24	55,635	18.177	16.619	8.57	171.761	10.34	158.722	92.41	84.49	129.013	0.75	37.00
	Apr-23	53,771	19.946	18.433	7.58	165.660	8.99	148.585	89.69	82.89	135.215	1.02	47.00
	FY 22-23	53,771	164.054	154.512	5.82	1,245.689	8.06	1,251.545	100.47	94.62	135.215	1.02	60.00
	FY 23-24	55,993	183.736	173.724	5.45	1,616.191	9.30	1,637.110	101.29	95.77	162.868	0.93	58.00

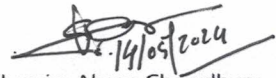
S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	Apr-24	150,805	99.528	90.575	9.00	989.211	10.92	825.686	83.47	75.96	1,047.998	--	--
	Mar-24	150,249	77.083	70.469	8.58	787.721	11.18	667.380	84.72	77.45	858.366	--	--
	Apr-23	146,712	85.458	77.535	9.27	757.937	9.78	637.918	84.16	76.36	843.013	--	--
	FY 22-23	146,712	709.358	675.837	4.73	5,984.868	8.86	5,893.964	98.48	93.83	843.013	--	--
	FY 23-24	150,805	788.261	751.107	4.71	7,667.744	10.21	7,558.370	98.57	93.93	1,047.998	--	--
North Zone	Apr-24	449,175	235.109	216.557	7.89	2,225.157	10.28	2,092.307	94.03	86.61	2,063.072	--	--
	Mar-24	447,351	203.888	187.203	8.18	1,975.255	10.55	1,754.487	88.82	81.55	1,876.580	--	--
	Apr-23	429,898	207.676	190.706	8.17	1,774.618	9.31	1,654.205	93.21	85.60	1,815.305	--	--
	FY 22-23	429,898	1,856.210	1,753.720	5.52	14,828.179	8.46	14,852.052	100.16	94.63	1,815.305	--	--
	FY 23-24	449,175	2,020.903	1,914.116	5.28	18,533.607	9.68	18,573.520	100.22	94.92	2,063.072	--	--
Baridhara	Apr-24	71,692	37.578	33.685	10.36	345.710	10.26	294.329	85.14	76.32	255.961	0.94	83.00
	Mar-24	71,442	28.383	24.584	13.38	263.800	10.73	232.905	88.29	76.47	202.359	0.79	57.00
	Apr-23	67,164	31.979	30.285	5.30	287.591	9.50	245.677	85.43	80.90	204.759	0.98	76.00
	FY 22-23	67,164	269.035	251.567	6.49	2,180.435	8.67	2,194.846	100.66	94.13	204.759	0.98	85.00
	FY 23-24	71,692	295.725	281.719	4.74	2,746.487	9.75	2,736.952	99.65	94.93	255.961	0.94	83.00
Bashundhara	Apr-24	51,952	34.326	28.974	15.59	312.469	10.78	271.774	86.98	73.41	345.565	1.41	85.00
	Mar-24	51,547	26.491	22.771	14.04	256.648	11.27	214.365	83.52	71.80	300.936	1.24	61.00
	Apr-23	47,617	29.215	27.811	4.81	270.930	9.74	200.495	74.00	70.44	347.309	1.67	65.00
	FY 22-23	47,617	245.625	231.304	5.83	2,048.507	8.86	1,981.945	96.75	91.11	347.309	1.67	70.00
	FY 23-24	51,952	274.758	258.014	6.09	2,611.928	10.12	2,616.670	100.18	94.08	345.565	1.41	85.00
Khilkhet	Apr-24	50,575	21.749	19.453	10.56	196.304	10.09	192.894	98.26	87.89	140.460	0.80	48.00
	Mar-24	50,096	17.600	15.951	9.37	167.384	10.49	161.953	96.76	87.69	132.971	0.77	36.00
	Apr-23	49,206	19.722	18.056	8.45	169.372	9.38	147.482	87.08	79.72	165.008	1.19	54.00
	FY 22-23	49,206	164.004	154.068	6.06	1,307.586	8.49	1,288.143	98.51	92.54	165.008	1.19	54.00
	FY 23-24	50,575	182.174	172.547	5.28	1,655.503	9.59	1,686.396	101.87	96.48	140.460	0.80	53.00
Baridhara Circle	Apr-24	174,219	93.654	82.112	12.32	854.483	10.41	758.998	88.83	77.88	741.985	--	--
	Mar-24	173,085	72.474	63.307	12.65	687.832	10.87	609.222	88.57	77.37	636.266	--	--
	Apr-23	163,987	80.916	76.152	5.89	727.892	9.56	593.654	81.56	76.76	717.077	--	--
	FY 22-23	163,987	678.664	636.939	6.15	5,536.528	8.69	5,464.935	98.71	92.64	717.077	--	--
	FY 23-24	174,219	752.657	712.281	5.36	7,013.918	9.85	7,040.018	100.37	94.99	741.985	--	--

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Badda	Apr-24	66,422	26.814	25.175	6.11	245.031	9.73	238.404	97.30	91.35	163.443	0.72	52.00
	Mar-24	66,170	22.925	21.005	8.37	212.389	10.11	204.027	96.06	88.02	149.807	0.66	37.00
	Apr-23	61,761	25.513	24.349	4.56	221.919	9.11	165.616	74.63	71.23	273.236	1.47	48.00
	FY 22-23	61,761	217.058	210.300	3.11	1,734.074	8.25	1,641.508	94.66	91.72	273.236	1.47	53.00
	FY 23-24	66,422	236.434	227.772	3.66	2,121.449	9.31	2,158.050	101.73	98.00	163.443	0.72	52.00
Gulshan	Apr-24	50,346	76.620	69.326	9.52	819.939	11.83	631.474	77.01	69.68	967.301	1.35	227.00
	Mar-24	50,221	57.794	53.568	7.31	648.735	12.11	527.000	81.24	75.30	764.777	1.09	133.00
	Apr-23	49,004	67.939	62.212	8.43	664.492	10.68	569.200	85.66	78.44	842.763	1.47	201.00
	FY 22-23	49,004	582.351	560.922	3.68	5,433.612	9.69	5,395.382	99.30	95.64	842.763	1.47	223.00
	FY 23-24	50,346	624.285	600.601	3.79	6,637.793	11.05	6,632.484	99.92	96.13	967.301	1.35	227.00
Joarshahara	Apr-24	59,213	51.535	46.667	9.45	498.234	10.68	298.854	59.98	54.32	814.943	1.93	102.00
	Mar-24	59,401	37.282	34.850	6.52	383.478	11.00	254.035	66.25	61.92	601.057	1.45	62.00
	Apr-23	56,350	45.475	41.566	8.60	400.365	9.63	315.849	78.89	72.11	437.156	1.30	49.00
	FY 22-23	56,350	385.173	368.042	4.45	3,201.554	8.70	3,113.873	97.26	92.93	437.156	1.30	104.00
	FY 23-24	59,213	404.855	388.154	4.13	3,922.144	10.10	3,701.672	94.38	90.49	814.943	1.93	102.00
Gulshan Circle	Apr-24	175,981	154.968	141.168	8.91	1,563.204	11.07	1,168.732	74.77	68.11	1,945.687	--	--
	Mar-24	175,792	118.001	109.424	7.27	1,244.601	11.37	985.062	79.15	73.39	1,515.641	--	--
	Apr-23	167,115	138.927	128.127	7.77	1,286.776	10.04	1,050.665	81.65	75.30	1,553.155	--	--
	FY 22-23	167,115	1,184.582	1,139.264	3.83	10,369.240	9.10	10,150.763	97.89	94.15	1,553.155	--	--
	FY 23-24	175,981	1,265.574	1,216.526	3.88	12,681.386	10.42	12,492.207	98.51	94.69	1,945.687	--	--
Central Zone	Apr-24	350,200	248.622	223.280	10.19	2,417.687	10.83	1,927.730	79.73	71.61	2,687.672	--	--
	Mar-24	348,877	190.475	172.730	9.32	1,932.433	11.19	1,594.285	82.50	74.82	2,151.907	--	--
	Apr-23	331,102	219.843	204.279	7.08	2,014.668	9.86	1,644.319	81.62	75.84	2,270.232	--	--
	FY 22-23	331,102	1,863.246	1,776.202	4.67	15,905.768	8.95	15,615.698	98.18	93.59	2,270.232	--	--
	FY 23-24	350,200	2,018.231	1,928.807	4.43	19,695.304	10.21	19,532.224	99.17	94.78	2,687.672	--	--
Agargaon	Apr-24	36,757	18.653	17.173	7.93	177.371	10.33	141.678	79.88	73.54	171.043	1.17	59.00
	Mar-24	36,706	13.891	12.502	10.00	131.209	10.50	115.077	87.71	78.94	129.998	0.92	40.00
	Apr-23	35,749	16.169	14.874	8.01	135.899	9.14	122.433	90.09	82.87	144.922	1.28	56.00
	FY 22-23	35,749	136.129	128.947	5.28	1,067.370	8.28	1,063.331	99.62	94.36	144.922	1.28	65.00
	FY 23-24	36,757	149.335	141.684	5.12	1,350.043	9.53	1,335.603	98.93	93.86	171.043	1.17	59.00

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Kallyanpur	Apr-24	47,223	16.064	14.656	8.76	135.870	9.27	115.581	85.07	77.61	105.246	0.92	35.00
	Mar-24	47,094	11.875	10.897	8.24	104.547	9.59	88.763	84.90	77.90	80.926	0.72	23.00
	Apr-23	46,225	14.119	12.789	9.42	108.522	8.49	93.362	86.03	77.93	87.704	1.01	30.00
	FY 22-23	46,225	119.038	110.628	7.06	819.523	7.41	821.081	100.19	93.12	87.704	1.01	37.00
	FY 23-24	47,223	126.698	121.308	4.25	1,049.103	8.65	1,053.105	100.38	96.11	105.246	0.92	35.00
Monipur	Apr-24	56,489	23.351	21.370	8.48	208.526	9.76	185.053	88.74	81.21	178.768	0.98	46.00
	Mar-24	56,404	18.635	16.875	9.45	170.973	10.13	146.519	85.70	77.60	149.266	0.84	34.00
	Apr-23	55,133	21.255	19.443	8.53	171.838	8.84	153.669	89.43	81.80	145.751	1.02	43.00
	FY 22-23	55,133	178.632	169.724	4.99	1,344.984	7.92	1,374.730	102.21	97.11	145.751	1.02	51.00
	FY 23-24	56,489	193.318	184.146	4.74	1,679.324	9.12	1,686.298	100.42	95.65	178.768	0.98	46.00
Agargaon Circle	Apr-24	140,469	58.068	53.200	8.38	521.767	9.81	442.312	84.77	77.66	455.058	--	--
	Mar-24	140,204	44.401	40.273	9.30	406.730	10.10	350.359	86.14	78.13	360.190	--	--
	Apr-23	137,107	51.544	47.106	8.61	416.259	8.84	369.464	88.76	81.12	378.377	--	--
	FY 22-23	137,107	433.798	409.299	5.65	3,231.877	7.90	3,259.141	100.84	95.15	378.377	--	--
	FY 23-24	140,469	469.351	447.138	4.73	4,078.470	9.12	4,075.005	99.92	95.19	455.058	--	--
Ibrahimpur	Apr-24	62,795	26.963	23.566	12.60	224.086	9.51	204.667	91.33	79.83	151.287	0.76	57.00
	Mar-24	62,583	21.428	19.297	9.94	189.823	9.84	165.783	87.34	78.65	125.211	0.64	42.00
	Apr-23	60,916	24.367	20.449	16.08	174.806	8.55	158.873	90.89	76.27	185.023	1.16	39.00
	FY 22-23	60,916	205.892	192.311	6.60	1,495.766	7.78	1,503.257	100.50	93.87	185.023	1.16	62.00
	FY 23-24	62,795	216.968	207.528	4.35	1,831.639	8.83	1,935.184	105.65	101.06	151.287	0.76	57.00
Kafrul	Apr-24	62,767	28.029	25.429	9.28	245.051	9.64	192.530	78.57	71.28	1,204.038	5.87	57.00
	Mar-24	62,568	23.437	20.523	12.43	200.644	9.78	155.697	77.60	67.95	1,143.988	5.73	45.00
	Apr-23	59,548	25.473	21.753	14.60	184.807	8.50	163.143	88.28	75.39	974.232	6.28	51.00
	FY 22-23	59,548	215.332	190.071	11.73	1,458.889	7.68	1,361.273	93.31	82.36	974.232	6.28	59.00
	FY 23-24	62,767	236.114	212.847	9.85	1,911.879	8.98	1,757.995	91.95	82.89	1,204.038	5.87	57.00
Pallabi	Apr-24	61,480	28.010	25.886	7.58	246.434	9.52	176.835	71.76	66.32	1,310.105	6.41	54.00
	Mar-24	61,397	21.636	19.398	10.34	182.505	9.41	149.581	81.96	73.48	1,233.323	6.15	38.00
	Apr-23	59,566	25.033	23.115	7.66	199.904	8.65	150.840	75.46	69.68	1,090.043	6.73	49.00
	FY 22-23	59,566	209.850	199.953	4.72	1,536.169	7.68	1,390.208	90.50	86.23	1,090.043	6.73	58.00
	FY 23-24	61,480	227.169	217.173	4.40	1,918.045	8.83	1,754.887	91.49	87.47	1,310.105	6.41	54.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Apr-24	187,042	83.001	74.880	9.78	715.570	9.56	574.032	80.22	72.37	2,665.430	--	--
	Mar-24	186,548	66.501	59.218	10.95	572.971	9.68	471.061	82.21	73.21	2,502.522	--	--
	Apr-23	180,030	74.874	65.318	12.76	559.517	8.57	472.857	84.51	73.73	2,249.298	--	--
	FY 22-23	180,030	631.074	582.335	7.72	4,490.824	7.71	4,254.737	94.74	87.43	2,249.298	--	--
	FY 23-24	187,042	680.251	637.548	6.28	5,661.562	8.88	5,448.066	96.23	90.19	2,665.430	--	--
Eastern Housing	Apr-24	36,348	22.182	19.996	9.85	203.516	10.18	167.238	82.17	74.08	217.364	1.31	53.00
	Mar-24	36,215	18.302	16.068	12.20	167.487	10.42	139.171	83.09	72.95	175.255	1.08	38.00
	Apr-23	34,396	19.321	17.823	7.75	161.574	9.07	144.677	89.54	82.60	172.007	1.23	45.00
	FY 22-23	34,396	173.168	162.716	6.04	1,332.102	8.19	1,298.453	97.47	91.59	172.007	1.23	53.00
	FY 23-24	36,348	188.627	175.872	6.76	1,665.210	9.47	1,668.277	100.18	93.41	217.364	1.31	53.00
Rupnagar	Apr-24	53,755	25.323	22.348	11.75	217.415	9.73	193.240	88.88	78.44	193.413	1.01	55.00
	Mar-24	53,787	20.273	17.923	11.59	179.201	10.00	162.920	90.91	80.37	163.743	0.87	41.00
	Apr-23	52,162	22.247	20.086	9.71	176.829	8.80	161.024	91.06	82.22	169.758	1.11	52.00
	FY 22-23	52,162	193.171	180.945	6.33	1,445.897	7.99	1,444.798	99.92	93.60	169.758	1.11	60.00
	FY 23-24	53,755	209.541	195.316	6.79	1,780.530	9.12	1,785.532	100.28	93.47	193.413	1.01	55.00
Shahali	Apr-24	54,157	21.303	20.181	5.27	191.294	9.48	187.072	97.79	92.64	116.127	0.70	49.00
	Mar-24	54,214	17.476	16.404	6.14	159.882	9.75	142.101	88.88	83.43	105.337	0.65	40.00
	Apr-23	53,272	19.913	18.856	5.31	164.952	8.75	151.449	91.81	86.94	117.364	0.87	46.00
	FY 22-23	53,272	170.129	162.903	4.25	1,262.154	7.75	1,278.193	101.27	96.97	117.364	0.87	51.00
	FY 23-24	54,157	176.111	170.798	3.02	1,519.188	8.89	1,549.607	102.00	98.92	116.127	0.70	50.00
Rupnagar Circle	Apr-24	144,260	68.808	62.525	9.13	612.225	9.79	547.551	89.44	81.27	526.904	--	--
	Mar-24	144,216	56.050	50.394	10.09	506.569	10.05	444.193	87.69	78.84	444.336	--	--
	Apr-23	139,830	61.481	56.766	7.67	503.355	8.87	457.150	90.82	83.85	459.129	--	--
	FY 22-23	139,830	536.468	506.563	5.57	4,040.153	7.98	4,021.443	99.54	93.99	459.129	--	--
	FY 23-24	144,260	574.279	541.985	5.62	4,964.929	9.16	5,003.416	100.78	95.11	526.904	--	--
South Zone	Apr-24	471,771	209.877	190.605	9.18	1,849.562	9.70	1,563.894	84.55	76.79	3,647.391	--	--
	Mar-24	470,968	166.952	149.885	10.22	1,486.271	9.92	1,265.613	85.15	76.45	3,307.047	--	--
	Apr-23	456,967	187.898	169.189	9.96	1,479.131	8.74	1,299.470	87.85	79.11	3,086.803	--	--
	FY 22-23	456,967	1,601.341	1,498.197	6.44	11,762.854	7.85	11,535.321	98.07	91.75	3,086.803	--	--
	FY 23-24	471,771	1,723.881	1,626.670	5.64	14,704.960	9.04	14,526.487	98.79	93.22	3,647.391	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Apr-24	1,271,146	693.607	630.442	9.11	6,492.406	10.30	5,583.931	86.01	78.17	8,398.136	1.50	1,520.00
	Mar-24	1,267,196	561.316	509.818	9.17	5,393.959	10.58	4,614.384	85.55	77.70	7,335.534	1.34	1,210.00
	Apr-23	1,217,967	615.418	564.174	8.33	5,268.418	9.34	4,597.994	87.27	80.01	7,172.339	1.61	1,342.00
	FY 22-23	1,217,967	5,320.797	5,028.119	5.50	42,496.801	8.45	42,003.071	98.84	93.40	7,172.339	1.61	1,475.00
	FY 23-24	1,271,146	5,763.015	5,469.593	5.09	52,933.871	9.68	52,632.231	99.43	94.37	8,398.136	1.50	1,520.00


 Engr. Shamim Ahsan Chowdhury
 Chief Engineer
 ICT Division

Copy to:

1. Managing Director
2. Executive Director (Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer (ICT/ P&D/ Network Operation/ D&P/ Procurement/ S&D Operation), GM (F&A/ Administration)
4. Superintending Engineer (P&D/ MP&S/ PI&T/ D&MP/ ICT/ Internal Audit/ S&D Operation, Project directors, Company Secretary)
5. All Divisional Head S&D Division, Executive Engineer (Testing & Repair/ Meter Plant/ Training & Dev/ Central Store/ Monitoring Cell/ Central Store/ MVSSMC)