

# Dhaka Electric Supply Company Limited

## Monthly Operational Data

Report Date: 7/07/2025

Month: June - 2025

Ref. No.: 27.24.0000.022.99.001.25. 250

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Dakshinkhan	Jun-25	68,133	18.575	16.675	10.23	153.187	9.19	171.343	111.85	100.41	65.461	0.41	32.00
	May-25	67,740	20.880	18.860	9.68	176.837	9.38	183.341	103.68	93.64	81.088	0.51	33.00
	Jun-24	64,258	19.571	17.712	9.50	160.575	9.07	180.208	112.23	101.57	98.378	0.67	36.00
	FY 23-24	64,258	202.066	188.383	6.77	1,657.709	8.80	1,690.479	101.98	95.07	98.378	0.67	47.00
	FY 24-25	68,133	205.628	192.489	6.39	1,863.497	9.37	1,861.108	103.19	96.60	65.461	0.41	40.00
Shahkibir	Jun-25	57,826	16.094	14.175	11.92	125.531	8.86	147.010	117.11	103.15	23.069	0.17	31.00
	May-25	57,584	17.880	15.951	10.79	144.817	9.08	150.328	103.81	92.61	40.479	0.30	32.00
	Jun-24	54,957	16.399	14.784	9.84	132.178	8.94	145.894	110.38	99.51	79.314	0.65	30.00
	FY 23-24	54,957	170.176	158.926	6.61	1,370.050	8.62	1,406.026	102.63	95.84	79.314	0.65	43.00
	FY 24-25	57,826	176.016	165.668	5.88	1,515.528	9.15	1,598.525	105.48	99.28	23.069	0.17	32.00
Uttarkhan	Jun-25	38,306	13.284	12.095	8.95	117.698	9.73	142.131	120.76	109.95	75.875	0.59	22.00
	May-25	36,234	16.211	14.613	9.86	145.482	9.96	144.062	99.02	89.26	98.047	0.76	25.00
	Jun-24	35,281	13.582	12.256	9.76	119.221	9.73	135.347	113.53	102.44	111.967	0.98	25.00
	FY 23-24	35,281	146.670	137.510	6.25	1,295.799	9.42	1,325.175	102.27	95.88	111.967	0.98	25.00
	FY 24-25	38,306	158.281	147.691	6.69	1,472.971	9.97	1,528.447	103.77	96.82	75.875	0.59	25.00
Dakshinkhan Circle	Jun-25	164,265	47.953	42.945	10.44	396.416	9.23	460.484	116.16	104.03	164.405	--	--
	May-25	163,558	54.972	49.424	10.09	467.137	9.45	477.732	102.27	91.95	219.614	--	--
	Jun-24	154,496	49.551	44.752	9.69	411.974	9.21	461.449	112.01	101.16	289.659	--	--
	FY 23-24	154,496	518.913	484.819	6.57	4,323.559	8.92	4,421.681	102.27	95.55	289.659	--	--
	FY 24-25	164,265	539.924	505.847	6.31	4,791.995	9.47	4,988.080	104.09	97.52	164.405	--	--
Tongi Central	Jun-25	43,129	26.382	23.254	11.86	238.885	10.27	332.090	139.02	122.53	204.930	0.73	66.00
	May-25	42,829	35.051	30.866	11.94	319.077	10.34	304.029	95.28	83.91	296.899	1.06	71.00
	Jun-24	41,331	27.994	24.760	11.55	252.555	10.20	290.162	114.89	101.62	260.715	1.05	56.00
	FY 23-24	41,331	313.959	288.819	8.01	2,823.301	9.78	2,842.481	100.68	92.62	260.715	1.05	76.00
	FY 24-25	43,129	333.482	307.298	7.85	3,187.779	10.37	3,284.138	103.02	94.93	204.930	0.73	71.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Tongi East	Jun-25	47,455	29.502	26.974	8.57	271.284	10.06	376.414	138.75	126.86	173.637	0.51	76.00
	May-25	47,355	39.784	35.520	10.72	364.069	10.25	365.567	100.41	89.65	279.465	0.82	73.00
	Jun-24	44,802	31.263	27.904	10.75	284.435	10.19	368.596	129.59	115.66	220.235	0.77	69.00
	FY 23-24	44,802	354.692	335.869	5.31	3,281.273	9.77	3,323.962	101.30	95.93	220.235	0.77	74.00
	FY 24-25	47,455	396.294	373.946	5.64	3,885.021	10.39	3,954.061	101.78	96.04	173.637	0.51	76.00
Tongi West	Jun-25	64,152	31.569	29.339	7.07	293.367	10.00	353.968	120.66	112.13	191.548	0.59	86.00
	May-25	63,918	39.417	35.904	8.91	362.506	10.10	354.028	97.66	88.96	249.504	0.77	93.00
	Jun-24	59,461	32.107	28.462	11.35	281.509	9.89	343.766	122.12	108.25	234.860	0.85	79.00
	FY 23-24	59,461	344.115	328.277	4.60	3,150.107	9.60	3,176.631	100.84	96.20	234.860	0.85	80.00
	FY 24-25	64,152	379.147	364.178	3.95	3,708.565	10.18	3,786.446	102.10	98.07	191.548	0.59	93.00
Tongi Circle	Jun-25	154,736	87.453	79.566	9.02	803.536	10.10	1,062.472	132.22	120.30	570.116	--	--
	May-25	154,102	114.252	102.290	10.47	1,045.651	10.22	1,023.625	97.89	87.64	825.867	--	--
	Jun-24	145,594	91.364	81.126	11.21	818.500	10.09	1,002.523	122.48	108.76	715.810	--	--
	FY 23-24	145,594	1,012.766	952.065	5.90	9,254.080	9.71	9,343.073	100.96	94.90	715.810	--	--
	FY 24-25	154,736	1,108.923	1,045.422	5.73	10,781.365	10.31	11,024.644	102.26	96.40	570.116	--	--
Turag	Jun-25	66,137	32.989	29.771	9.76	348.023	11.69	474.374	124.81	112.63	236.407	0.72	57.00
	May-25	66,047	37.901	34.131	9.95	366.914	10.75	372.672	101.57	91.47	322.982	1.00	66.00
	Jun-24	57,734	33.514	30.208	9.87	319.210	10.57	466.246	146.06	131.65	312.935	1.11	56.00
	FY 23-24	57,734	340.213	317.499	6.68	3,209.394	10.11	3,227.980	100.58	93.86	312.935	1.11	64.00
	FY 24-25	66,137	366.836	341.959	6.78	3,703.596	10.83	3,822.123	103.20	96.20	236.407	0.72	66.00
Uttara East	Jun-25	37,869	40.440	36.009	10.96	416.878	11.58	524.886	125.91	112.11	417.068	0.98	67.00
	May-25	37,882	44.192	39.745	10.06	462.916	11.65	461.307	99.65	89.62	526.905	1.24	70.00
	Jun-24	37,827	41.478	37.405	9.82	434.890	11.63	501.429	115.30	103.98	460.131	1.24	78.00
	FY 23-24	37,827	420.679	405.655	3.57	4,480.304	11.04	4,450.361	99.33	95.78	460.131	1.24	88.00
	FY 24-25	37,869	431.429	416.048	3.57	4,836.742	11.63	4,909.075	101.50	97.88	417.068	0.98	73.00
Uttara West	Jun-25	60,017	22.387	20.779	7.18	210.789	10.14	230.524	109.36	101.51	115.813	0.56	45.00
	May-25	59,694	25.439	22.760	10.53	227.923	10.01	241.922	106.14	94.96	134.880	0.65	54.00
	Jun-24	56,153	23.710	21.403	9.73	212.821	9.94	235.170	110.50	99.75	165.583	0.90	49.00
	FY 23-24	56,153	232.816	218.937	5.96	2,069.339	9.45	2,093.909	101.19	95.15	165.583	0.90	58.00
	FY 24-25	60,017	247.337	232.035	6.19	2,339.087	10.08	2,422.752	103.58	97.17	115.813	0.56	54.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Uttara Circle	Jun-25	164,023	95.816	86.560	9.66	975.690	11.27	1,189.784	121.94	110.16	769.287	--	--
	May-25	163,623	107.533	96.636	10.13	1,057.752	10.95	1,075.901	101.72	91.41	984.767	--	--
	Jun-24	151,714	98.702	89.015	9.81	966.920	10.86	1,202.845	124.40	112.19	938.649	--	--
	FY 23-24	151,714	993.709	942.090	5.19	9,759.037	10.36	9,772.250	100.14	94.93	938.649	--	--
	FY 24-25	164,023	1,045.602	990.042	5.31	10,879.425	10.99	11,153.950	102.52	97.08	769.287	--	--
North Zone	Jun-25	483,024	231.223	209.071	9.58	2,175.642	10.41	2,712.740	124.69	112.74	1,503.808	--	--
	May-25	481,283	276.756	248.350	10.26	2,570.540	10.35	2,577.258	100.26	89.97	2,030.249	--	--
	Jun-24	451,804	239.617	214.894	10.32	2,197.394	10.23	2,666.817	121.36	108.84	1,944.118	--	--
	FY 23-24	451,804	2,525.387	2,379.874	5.76	23,337.276	9.81	23,537.004	100.86	95.04	1,944.118	--	--
	FY 24-25	483,024	2,694.449	2,541.311	5.68	26,452.785	10.41	27,166.674	102.70	96.86	1,503.808	--	--
Baridhara	Jun-25	76,626	34.697	31.060	10.48	313.035	10.08	363.587	116.15	103.97	171.049	0.52	65.00
	May-25	76,243	39.060	34.561	11.52	353.362	10.22	368.629	104.32	92.31	218.101	0.66	71.00
	Jun-24	72,476	36.142	32.556	9.92	324.437	9.97	380.317	117.22	105.59	226.685	0.78	77.00
	FY 23-24	72,476	370.064	350.963	5.16	3,444.655	9.81	3,463.926	100.56	95.37	226.685	0.78	85.00
	FY 24-25	76,626	379.984	363.163	4.43	3,757.358	10.35	3,835.300	102.07	97.56	171.049	0.52	85.00
Bashundhara	Jun-25	57,123	34.531	31.151	9.79	338.028	10.85	382.680	113.21	102.13	356.901	1.22	71.00
	May-25	56,949	38.694	34.909	9.78	382.308	10.95	376.850	98.57	88.93	400.131	1.37	76.00
	Jun-24	52,385	33.690	30.440	9.65	329.811	10.83	367.377	111.39	100.65	365.714	1.45	80.00
	FY 23-24	52,385	343.550	323.083	5.96	3,326.600	10.30	3,316.051	99.68	93.74	365.714	1.45	85.00
	FY 24-25	57,123	370.038	349.020	5.68	3,817.656	10.94	3,850.042	100.85	95.12	356.901	1.22	78.00
Khilkhet	Jun-25	54,326	21.409	19.425	9.26	197.469	10.17	228.768	115.85	105.12	86.080	0.43	43.00
	May-25	54,101	23.802	21.216	10.87	217.041	10.23	214.103	98.65	87.93	115.428	0.58	45.00
	Jun-24	50,996	21.945	19.673	10.35	196.988	10.01	224.049	113.74	101.96	125.976	0.72	46.00
	FY 23-24	50,996	227.348	212.986	6.32	2,061.852	9.68	2,110.618	102.37	95.90	125.976	0.72	53.00
	FY 24-25	54,326	234.286	218.884	6.57	2,271.708	10.38	2,328.070	102.48	95.74	86.080	0.43	46.00
Baridhara Circle	Jun-25	188,075	90.636	81.636	9.93	848.531	10.39	975.035	114.91	103.50	614.030	--	--
	May-25	187,293	101.556	90.686	10.70	952.711	10.51	959.582	100.72	89.94	733.660	--	--
	Jun-24	175,857	91.777	82.669	9.92	851.235	10.30	971.742	114.16	102.83	718.374	--	--
	FY 23-24	175,857	940.963	887.031	5.73	8,833.108	9.96	8,890.595	100.65	94.88	718.374	--	--
	FY 24-25	188,075	984.309	931.067	5.41	9,846.722	10.58	10,013.413	101.69	96.19	614.030	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Badda	Jun-25	73,251	27.891	24.729	11.34	233.617	9.45	270.548	115.81	102.68	144.800	0.57	59.00
	May-25	72,719	31.438	28.787	8.43	282.854	9.83	288.010	101.82	93.24	180.066	0.70	57.00
	Jun-24	67,214	27.921	25.240	9.60	243.380	9.64	271.371	111.50	100.80	152.517	0.66	62.00
	FY 23-24	67,214	293.913	281.015	4.39	2,638.859	9.39	2,687.660	101.85	97.38	152.517	0.66	62.00
	FY 24-25	73,251	305.957	294.753	3.66	2,918.325	9.90	2,943.679	100.87	97.18	144.800	0.57	59.00
Gulshan	Jun-25	52,001	72.232	67.205	6.96	798.041	11.87	935.479	117.22	109.06	813.345	1.03	183.00
	May-25	51,970	80.873	75.320	6.87	891.477	11.84	873.807	98.02	91.29	951.648	1.20	194.00
	Jun-24	50,518	77.895	73.070	6.19	869.129	11.89	977.787	112.50	105.53	985.975	1.33	199.00
	FY 23-24	50,518	785.499	752.730	4.17	8,451.998	11.23	8,439.662	99.85	95.69	985.975	1.33	227.00
	FY 24-25	52,001	792.417	759.418	4.16	8,997.257	11.85	9,223.930	102.52	98.25	813.345	1.03	199.00
Joarshahara	Jun-25	62,709	45.548	41.122	9.72	439.467	10.69	565.842	128.76	116.24	778.411	1.69	76.00
	May-25	62,667	51.762	47.028	9.15	507.496	10.79	432.682	85.26	77.46	908.221	1.95	79.00
	Jun-24	60,010	50.539	45.551	9.87	491.184	10.78	683.777	139.21	125.47	820.415	1.88	88.00
	FY 23-24	60,010	508.594	484.869	4.66	4,973.779	10.26	4,752.443	95.55	91.09	820.415	1.88	102.00
	FY 24-25	62,709	510.849	485.503	4.96	5,257.148	10.83	5,317.959	101.16	96.14	778.411	1.69	80.00
Gulshan Circle	Jun-25	187,961	145.671	133.056	8.66	1,471.124	11.06	1,771.869	120.44	110.01	1,736.556	--	--
	May-25	187,356	164.073	151.135	7.89	1,681.827	11.13	1,594.498	94.81	87.33	2,039.935	--	--
	Jun-24	177,742	156.355	143.861	7.99	1,603.692	11.13	1,932.935	120.53	110.90	1,953.907	--	--
	FY 23-24	177,742	1,588.006	1,518.614	4.37	16,064.636	10.58	15,879.765	98.85	94.53	1,958.907	--	--
	FY 24-25	187,961	1,609.222	1,539.674	4.32	17,172.730	11.15	17,485.568	101.82	97.42	1,736.556	--	--
Central Zone	Jun-25	376,036	236.308	214.692	9.15	2,319.656	10.80	2,746.904	118.42	107.59	2,350.586	--	--
	May-25	374,649	265.629	241.821	8.96	2,634.538	10.89	2,554.081	96.95	88.26	2,773.594	--	--
	Jun-24	353,599	248.132	226.531	8.71	2,454.928	10.84	2,904.678	118.32	108.02	2,677.282	--	--
	FY 23-24	353,599	2,528.969	2,405.645	4.88	24,897.744	10.35	24,770.360	99.49	94.64	2,677.282	--	--
	FY 24-25	376,036	2,593.531	2,470.742	4.73	27,019.452	10.94	27,498.981	101.77	96.96	2,350.586	--	--
Agargaon	Jun-25	37,817	17.702	16.510	6.73	168.565	10.21	151.847	90.08	84.02	147.205	0.89	51.00
	May-25	37,770	19.375	17.845	7.90	180.879	10.14	205.698	113.72	104.74	126.761	0.76	54.00
	Jun-24	36,972	19.187	18.202	5.14	182.703	10.04	243.240	133.13	126.30	154.294	1.01	59.00
	FY 23-24	36,972	188.609	178.797	5.20	1,730.013	9.68	1,734.180	100.24	95.03	154.294	1.01	61.00
	FY 24-25	37,817	192.157	181.518	5.54	1,865.837	10.28	1,898.530	101.75	96.12	147.205	0.89	58.00

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S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Kallyanpur	Jun-25	49,101	15.645	14.082	9.99	124.037	8.81	135.822	109.50	98.56	51.965	0.42	35.00
	May-25	49,031	16.756	15.093	9.92	134.942	8.94	141.197	104.64	94.25	61.884	0.49	38.00
	Jun-24	47,376	16.385	14.622	10.76	132.002	9.03	155.675	117.93	105.24	93.768	0.80	32.00
	FY 23-24	47,376	160.055	151.447	5.38	1,324.123	8.74	1,342.653	101.40	95.95	93.768	0.80	38.00
	FY 24-25	49,101	165.033	156.157	5.38	1,410.642	9.03	1,473.738	104.47	98.85	51.965	0.42	38.00
Monipur	Jun-25	58,515	22.500	20.658	8.19	197.172	9.54	221.223	112.20	103.01	137.000	0.68	42.00
	May-25	58,452	25.058	22.759	9.17	221.316	9.72	220.311	99.55	90.41	157.919	0.77	48.00
	Jun-24	56,704	23.945	22.404	6.44	217.070	9.69	229.932	105.93	99.11	190.550	1.01	44.00
	FY 23-24	56,704	242.494	230.130	5.10	2,127.341	9.24	2,127.737	100.02	94.92	190.550	1.01	46.00
	FY 24-25	58,515	248.233	234.803	5.41	2,294.986	9.77	2,376.141	103.54	97.93	137.000	0.68	48.00
Agargaon Circle	Jun-25	145,433	55.847	51.250	8.23	489.773	9.56	508.893	103.90	95.35	336.171	--	--
	May-25	145,253	61.188	55.696	8.98	537.137	9.64	567.206	105.60	96.12	346.564	--	--
	Jun-24	141,052	59.517	55.227	7.21	531.775	9.63	628.847	118.25	109.73	438.613	--	--
	FY 23-24	141,052	591.158	560.374	5.21	5,181.477	9.25	5,204.571	100.45	95.22	438.613	--	--
	FY 24-25	145,433	605.424	572.478	5.44	5,571.465	9.73	5,748.410	103.18	97.56	336.171	--	--
Ibrahimpur	Jun-25	65,372	26.008	22.316	14.20	207.395	9.29	253.776	122.36	104.99	62.681	0.29	51.00
	May-25	65,256	28.918	26.223	9.32	251.229	9.58	241.396	96.09	87.13	106.913	0.49	57.00
	Jun-24	62,964	27.354	22.064	19.34	204.835	9.28	263.914	128.84	103.92	134.701	0.66	53.00
	FY 23-24	62,964	273.264	257.639	5.72	2,309.220	8.96	2,429.385	105.20	99.19	134.701	0.66	57.00
	FY 24-25	65,372	285.992	268.685	6.05	2,577.574	9.59	2,675.855	103.81	97.53	62.681	0.29	57.00
Kafrul	Jun-25	66,735	28.345	24.980	11.87	241.644	9.67	239.859	99.26	87.48	1,455.462	6.03	52.00
	May-25	66,462	31.101	27.011	13.15	262.737	9.73	232.837	88.62	76.97	1,448.170	6.01	57.00
	Jun-24	63,424	28.317	24.855	12.23	237.880	9.57	239.459	100.66	88.36	1,246.043	5.85	56.00
	FY 23-24	63,424	293.922	264.638	9.96	2,409.651	9.11	2,219.344	92.10	82.93	1,246.043	5.85	57.00
	FY 24-25	66,735	308.776	281.187	8.93	2,735.265	9.73	2,566.510	93.83	85.45	1,455.462	6.03	57.00
Pallabi	Jun-25	63,523	26.771	23.733	11.35	220.868	9.31	238.027	107.77	95.54	1,484.226	6.46	50.00
	May-25	63,444	29.064	25.721	11.50	241.460	9.39	233.835	96.84	85.70	1,498.558	6.47	52.00
	Jun-24	61,642	28.186	25.241	10.45	243.581	9.65	254.090	104.31	93.41	1,342.829	6.28	49.00
	FY 23-24	61,642	284.814	269.274	5.46	2,422.065	8.99	2,231.821	92.15	87.12	1,342.829	6.28	54.00
	FY 24-25	63,523	290.121	274.377	5.43	2,606.757	9.50	2,504.965	96.10	90.88	1,484.226	6.46	52.00

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
Pallabi Circle	Jun-25	195,630	81.124	71.029	12.44	669.907	9.43	731.662	109.22	95.63	3,002.369	--	--
	May-25	195,162	89.083	78.955	11.37	755.426	9.57	708.067	93.73	83.07	3,053.641	--	--
	Jun-24	188,030	83.858	72.160	13.95	686.296	9.51	757.463	110.37	94.97	2,723.573	--	--
	FY 23-24	188,030	852.000	791.551	7.09	7,140.936	9.02	6,880.550	96.35	89.52	2,723.573	--	--
	FY 24-25	195,630	884.888	824.248	6.85	7,919.597	9.61	7,747.330	97.82	91.12	3,002.369	--	--
Eastern Housing	Jun-25	38,691	22.519	19.610	12.92	198.664	10.13	236.721	119.16	103.76	195.900	0.93	51.00
	May-25	38,603	25.192	22.194	11.90	226.309	10.20	207.074	91.50	80.61	232.914	1.10	53.00
	Jun-24	36,550	22.898	19.304	15.70	192.662	9.98	257.461	133.63	112.66	190.335	1.08	50.00
	FY 23-24	36,550	235.834	218.654	7.28	2,099.672	9.60	2,128.530	101.37	93.99	190.335	1.08	53.00
	FY 24-25	38,691	250.001	232.956	6.82	2,410.444	10.35	2,423.477	100.54	93.69	195.900	0.93	53.00
Rupnagar	Jun-25	55,024	24.734	22.749	8.03	220.897	9.71	260.772	118.05	108.57	156.325	0.70	49.00
	May-25	54,941	27.722	25.449	8.20	254.039	9.98	241.148	94.93	87.14	193.044	0.86	56.00
	Jun-24	54,044	25.474	24.750	2.84	242.961	9.82	282.458	116.26	112.95	187.944	0.93	50.00
	FY 23-24	54,044	262.419	246.306	6.14	2,282.551	9.27	2,295.943	100.59	94.41	187.944	0.93	56.00
	FY 24-25	55,024	270.613	253.618	6.28	2,525.554	9.96	2,590.521	102.57	96.13	156.325	0.70	56.00
Shahali	Jun-25	55,740	21.001	18.929	9.87	177.357	9.37	216.941	122.32	110.25	49.470	0.27	40.00
	May-25	55,670	23.432	21.114	9.89	200.552	9.50	202.979	101.21	91.20	86.924	0.47	44.00
	Jun-24	54,413	22.533	19.885	11.75	184.839	9.30	213.160	115.32	101.77	100.232	0.59	46.00
	FY 23-24	54,413	221.633	212.424	4.15	1,911.384	9.00	1,959.820	102.53	98.27	100.232	0.59	50.00
	FY 24-25	55,740	228.441	218.339	4.42	2,087.843	9.56	2,161.976	103.55	98.97	49.470	0.27	44.00
Rupnagar Circle	Jun-25	149,455	68.255	61.287	10.21	596.919	9.74	714.434	119.69	107.47	401.695	--	--
	May-25	149,214	76.347	68.757	9.94	680.901	9.90	651.201	95.64	86.13	512.882	--	--
	Jun-24	145,007	70.905	63.939	9.83	620.462	9.70	753.078	121.37	109.45	478.511	--	--
	FY 23-24	145,007	719.886	677.385	5.90	6,293.607	9.29	6,384.293	101.44	95.45	478.511	--	--
	FY 24-25	149,455	749.054	704.913	5.89	7,023.841	9.96	7,175.974	102.17	96.15	401.695	--	--
South Zone	Jun-25	490,518	205.225	183.566	10.55	1,756.599	9.57	1,954.988	111.29	99.55	3,740.235	--	--
	May-25	489,629	226.617	203.409	10.24	1,973.464	9.70	1,926.474	97.62	87.62	3,913.087	--	--
	Jun-24	474,089	214.280	191.326	10.71	1,838.532	9.61	2,139.389	116.36	103.90	3,640.696	--	--
	FY 23-24	474,089	2,163.044	2,029.310	6.18	18,616.020	9.17	18,469.414	99.21	93.08	3,640.696	--	--
	FY 24-25	490,518	2,239.366	2,101.639	6.15	20,514.902	9.76	20,671.713	100.76	94.57	3,740.235	--	--

S & D Division	Timeline	No. of Consumer	Energy Import (MkWh)	Energy Sales (MkWh)	System Loss (%)	Billed Amount (MTk)	Sales Rate (Tk/Unit)	Collection Amount (MTk)	Collection / Bill Ratio (%)	Collection / Import Ratio (%)	Account Receivables (MTk)	Account Receivables Equivalent Month	Maximum Demand (MW)
DESCO	Jun-25	1,349,578	672.756	607.328	9.73	6,251.896	10.29	7,414.632	118.60	107.06	7,594.629	1.18	1,325.00
	May-25	1,345,561	769.003	693.579	9.81	7,178.542	10.35	7,057.812	98.32	88.68	8,716.930	1.35	1,421.00
	Jun-24	1,279,492	702.030	632.750	9.87	6,490.854	10.26	7,710.884	118.80	107.07	8,262.096	1.43	1,399.00
	FY 23-24	1,279,492	7,217.400	6,814.829	5.58	66,851.041	9.81	66,776.778	99.89	94.32	8,262.096	1.43	1,520.00
	FY 24-25	1,349,578	7,527.346	7,113.691	5.50	73,987.139	10.40	75,337.367	101.82	96.23	7,594.629	1.18	1,421.00



  
 Engr. Abdus Safam  
 Chief Engineer  
 ICT Division

Copy to:

1. Managing Director
2. Executive Director(Operation/Engineering/Procurement/Administration & HR/Finance & Accounts)
3. Chief Engineer(Planning & Design/Network Operation/Development & Project/Procurement/S & D Operation), GM(Finance & Accounts/Administration)
4. Superintending Engineer (G,SP & EA/P & D/MP & S/PI & T/D & MP/S & D Operation/MIS & Software/Network & System Administrator), DGM(Internal Audit/Finance/Accounts/Administration/HRM), Company Secretary, Project Directors
5. All S & D Divisional Head, Executive Engineer (Testing & Repair/Meter Plant/Training & Development/Central Store/Monitoring Cell/ MVSSMC)



