



দেবিদ্বার পৌরসভা কার্যালয়

দেবিদ্বার, কুমিল্লা।

Email: debidwarpourashava2002@gmail.com

ফোনঃ ০৮০২৪-৫৩১৪৩/০১৩০৭-৮১৪৭১১



শেখ হাসিনার মূলনীতি
গ্রাম শহরের উন্নতি

স্মারক নং-৪৬.২০.১৯.৪০.৭০.০৩.০১৩.২০/২৮৩

তাং-২৯/০৭/২০২০খ্রিঃ

বিষয় : দেবিদ্বার পৌরসভার ২০২০-২০২১ অর্থ বছরের প্রস্তাবিত বাজেট অনুমোদন প্রসঙ্গে।

উপর্যুক্ত বিষয়ের আলোকে দেবিদ্বার পৌরসভার ২০১৯-২০২০ অর্থ বছরের সংশোধিত বাজেট এবং ২০২০-২০২১ অর্থ বছরের প্রস্তাবিত বাজেট গত ০৮/০৭/২০২০খ্রিঃ তারিখ পৌর প্রশাসক সহায়তা কমিটির সদস্যগণের অনুমোদনের আলোকে সদয় পরবর্তী প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য মহোদয়ের বরাবর এতদসঙ্গে প্রেরণ করা হলো। বাজেট অনুমোদন দেয়ার জন্য বিশেষভাবে অনুরোধ করা হলো।

সংযুক্তিঃ বাজেট সেট।

সিনিয়র সচিব

স্থানীয় সরকার বিভাগ

স্থানীয় সরকার, পলী উন্নয়ন ও সমবায় মন্ত্রণালয়

বাংলাদেশ সচিবালয়, ঢাকা।

দৃষ্টি আকর্ষণঃ উপ-সচিব, পৌর-২)

স্থানীয় সরকার বিভাগ

(রাকিব হাসান)

প্রশাসক

দেবিদ্বার পৌরসভা, কুমিল্লা।

তাং-২৯/৭/২০২০খ্রিঃ

স্মারক নং-৪৬.২০.১৯.৪০.৭০.০৩.০১৩.২০/১/২৮৩(৩)

অনুলিপি সদয় অবগতির জন্য প্রেরণ করা হলোঃ

১। মহা-পরিচালক, এনআইএলজি, ঢাকা।

২। জেলা প্রশাসক, কুমিল্লা।

৩। অফিস কপি।

(রাকিব হাসান)

প্রশাসক

দেবিদ্বার পৌরসভা, কুমিল্লা।

Annual Budget of debidwar Paurashava

District: Cumilla

Financial Year: 2020-2021

(A) Revenue Budget

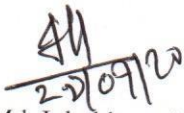
No	Particulars	Receipts	Payments	Balance
01	Total Revenue Budget	8,22,61,303/-	7,69,75,000/-	52,86,303/-


bs	Particulars	Receipts	Payments	Balance
01	Development	2,20,00,000/-	2,10,00,000/-	10,00,000/-
02	Capital	40,48,000/-	38,48,000/-	2,00,000/-
03	IUIDP Project Fud	28,00,00,000/-	27,80,00,000/-	20,00,000/-
	Total Development Fund	30,60,48,000/-	30,28,48,000/-	32,00,000/-


(B)

Total Revenue and Development Budget

01.	Total Revenue and Development Budget	38,83,09,303/-	37,98,23,000/-	84,86,303/-
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Md. Iqbal Hossain
Accountant (Ad)
Debidwar pourashava, Cumilla.


Md. Fakhru Islam
Secretary
Debidwar pourashava, Cumilla.


Rakib Hasan
Administrator
Debidwar pourashava, Cumilla

Annual Budget of debidwar Paurashava

District: Cumilla

Financial Year: 2020-2021

Revenue Account- Part-1

Receipts

Particulars	Last Year Actual-Year-2018-2019	Current Year Budget or Revised Budget-Year-2019-2020	Next Year Budget-Year-2020-2021
1. Taxes			
a) Holding Tax (হোল্ডিং কর)	5,120,180	5,831,615	6,830,846
b) Tax on Transfer of Immovable Property	9,824,470	8,423,621	10,000,000
c) Building construction and reconstruction tax	408,883	291,778	500,000
d) License fees (business)	1,212,561	1,381,229	1,700,000
e) Birth, marriage and adoption fees	-	-	-
f) Advertisement	-	-	-
g) Pet animal	-	-	-
h) Tax on cinema, Theater, Audio and vidual	-	-	-
i) Transport (Motor and Non motor vehicle)	-	-	-
Sub-Total- Taxes-1	16,566,094	15,928,243	19,030,846
2. Rates			
a) Lighting	1,280,044	-	1,817,362
b) Conservancy	640,022	-	1,562,445
c) Civil work for public welfare	-	-	-
Sub-Total- Rates-2	1,920,066	-	-
3. Fees			
a) Licenses	342,600	269,375	500,000
b) Slaughter house	40,000	70,000	100,000
c) Buliding construction application from	48,500	26,500	100,000
d) Fair and ponora exhibition (ponora)	990,500	695,000	1,000,000
e) Others	500,000	-	-
Sub-Total-3	1,921,600	1,060,875	1,700,000

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	-	-	-
4.Others	-	-	-
a) Lease of Hatbazar	8,302,200.00	6,235,500.00	10,000,000.00
b) Lease of Bus stand	-	-	-
c) Lease of cng stand	13,828,268.00	11,306,900.00	15,000,000.00
d) Graveyard/ Burial place	-	-	-
e) Rent of Road roller/mixture machine	315,175.00	393,750.00	500,000.00
f) Rent of Paura property	-	-	-
g) Compensation for Road cutting	12,020.00	7,400.00	100,000.00
h) Various certificates/Famili certificates	54,700.00	58,300.00	100,000.00
i) National certificate	63500	32,000.00	100,000.00
j) Various Forms/poura Community centre	30,300.00	18,100.00	100,000.00
k) Sale of Tender Schedule	335,800.00	406,000.00	500,000.00
l) Temporaly CGN Stand	60,000.00		100,000.00
m) Temporaly Cow market lis	207,600.00	190,920.00	300,000.00
n) Bank intarast	267,035.00	455,138.83	500,000.00
o) Publick Toylet	130,200.00	137,208.00	200,000.00
p) fund Transper	5,000,000.00	1,500,000.00	2,000,000.00
q) Income tex 5%	281,310.00	909,730.00	1,500,000.00
r) VAT 15%	3,003,230.00	2,635,328.00	3,500,000.00
s) FDR	5,000,000.00		
t)FDR Interest	180,156.00		
u) Others	60,000.00	56,000.00	100,000.00
v) Birth and Deth Fee	20,000.00	22,500.00	25,000.00
w) Server Fee		18,000.00	50,000.00
x) Musque Fund		1,088,000.00	1,000,000.00
y) Health fund		30,000.00	50,000.00
z) Covid-19 fund		600,000.00	500,000.00
z-1) Covid-19 fund DC Office		50,000.00	100,000.00
z-2) Loan Re-Fund		14,000.00	
l) Fine	-	-	-

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Sub-Total-Others-4	37,151,494	26,164,775	36,325,000
Total-(1..4)	57,559,254	43,153,892	60,435,653
5. Government Donation other than Development:	400,000	720,000	1,000,000
: Government Grant in Lieu of Oc-troi	-	-	-
: Grant for Salary Subvention Special	160,000	500,000	1,000,000
Sub-Total 5	560,000	1,220,000	2,000,000
Sub-Total 1---4 + 5	58,119,254	44,373,892	62,435,653
Opening Balance	4,552,849	9,225,499	19,825,650
Total (Sub-Total 1---4+5)+ opening balance	62,672,103	53,599,391	82,261,303

Payments

Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. General Establishment			
a) Honorarium for Mayor and Councillors	112,700	96,000	2,000,000
b) Salary and Allowances	6,436,593	6,065,308	12,000,000
c) Transfer to Gratuity fund	1,221,883	1,285,512	3,000,000
d) Transfer to Provident fund	1,804,506	2,197,638	3,000,000
e) Salary to Conjervence staff	2,120,840	3,070,800	3,500,000
f) Huse lon to all staff	240,000	480,000	1,000,000
g) Mentenance to conjervence site	19,238		300,000
h) Telephone bill	-	7,030	10,000
i) Electricity bill	1,033,118	1,054,569	1,500,000
j) Garves Track repairs and fuel		-	-
k) Internet bill	25,580	20,000	40,000
l) Festival Allowances	867,140	857,040	1,500,000
m) Boshaki Allowances	81,598	85,704	200,000
n) Serves Stamp	1,000		5,000
m)khacha drain	49,600		500,000
o) Stasonary Equipment	31,237	51,200	200,000
p) IPS/Computer/Internet	88,407	85,300	200,000

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q) Publish/ Advantage	254,495	86,600	300,000
r) Repoting and shamoki	24,426	347,101	50,000
s) Stit light	272,039	216,070	500,000
t) lubricat oil	25,953	27,500	100,000
u) Newspaper	12,000,000	19,938	50,000
Sub-Total-1	26,710,353	16,053,310	29,955,000
2. Education Expenses			
a) Salary and allowances of Teachers and other staff	-	-	-
b) Purchae of Library book	-	-	100,000
c) Others	-	-	100,000
Sub-Total-2	-	-	200,000
3. Health and Sanitation			
a) Medicine and Treatment	-	-	100,000
b) EPI	-	-	100,000
C) Drain cleaning	395,300	155,500	500,000
d) Congervece equipment purchae	135,915		200,000
e) Road Rollar maintenance	115,770		300,000
f) Photocoy/stasonary purchae	91,012	37,100	200,000
g) Mentenance to Garveg track	17,008		300,000
h) Mosqu nidon		977,900	1,000,000
l) Donation (Poor Fund)	152,000	98,500	200,000
j) Solid waste cleaning/soild Purchae	-	-	15,000,000
k) Equipment for solid waste cleaning	-	-	-
Sub-Total-3	907,005.00	1,269,000.00	17,900,000.00
4. Tax collection expenses (Printing of registers, money receipts and other documents)	32,797	18,000	100,000
5. Plantation and maintenance	-	-	-
6. Donation to Social and religious organization	206800.00		300,000.00
a) Donation to various orgnazation/club within the paura area	-	-	200,000

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2,300,000

b)Donation to religious organization within the paura area	939,802		100,000
c) Unan mela	10,000	-	100,000
7 Land Development Tax	-	-	50,000
8.Mojib borsho	-	87,900	300,000
9. Legal Expenses	-	-	-
10.Celebration of National Days	150,000	150,000	200,000
11.Forth Class Emt and Culture		8,300	50,000
12. Land purchase/Equgition		3,080,027	-
13. Conjervence staf Cloth sold	112,000		200,000
14. Cheeck book charge	150		5,000
15. Emergency Relief fund	-	-	1,000,000
16.sports equipment/Donation			200,000
17. Refiff/BGF	41,160	27,400	50,000
18. Birth and deth	17,000	20,300	25,000
19. Evalation comitee allowances	27,500	124,500	150,000
20. Coundoun Machane purchas		55,000	
21. Binodon/Recreation allowances	96,420	248,240	300,000
22. Other's	530,127	154,960	300,000
23. Project of cotation			2,000,000
24. Transport / Any allowances	64,675	58,000	100,000
25. Poura Cominity policeing			500,000
26. Bank charge	27,810	72,010	100,000
27. BMDF Loan repayment	258,279	173,916	200,000
28.Security	563,200	124,500	200,000
29. VAT	5,079,848	3,500,020	3,500,000
30. Income Tex	1,756,487	1,216,124	1,500,000
31. Royalty-7% (Land Development Tex	943,350	482,595	500,000
32. Libaration Fund-4%	263,240		1,000,000
33. Development Project	9,059,845	3,525,370	10,000,000
34. Fund Transfer	5,500,000	1,500,000	2,000,000

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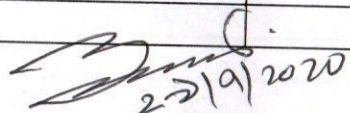
35. Gratuity Fund of PRL Staff (LampGrand)		374,580	2,000,000
36. Birth Register Fund transper	449,320		
37. Picnick	139,862		
38. Btrth Register Antartamen		25,500	150,000
39. Conjarvency/Road Rollar Servicing and equipment	114,213	187,390	300,000
40. Antartamen	135,109	119,470	300,000
41. CNG Stand boking		250,000	300,000
42. Publicity		1,800	10,000
43. Covid-19		805,530	500,000
44. Pandel bill	249,322	60,000	100,000
Sub Total-4	26,768,317	16,451,432	28,920,000
Sub-Total(1...12)	54,385,675	33,773,742	76,975,000
Transfer to Development Account	-	-	-
Sub-Total(1...12)+ Transfer to Dev.Acc.	54,385,675	33,773,742	76,975,000
Closing Balance	9,225,499	19,825,649	5,286,303
Total Sub-Total(1...12)+ Transfer to Dev.Acc.+ Closing balance	63,611,174	53,599,391	82,261,303

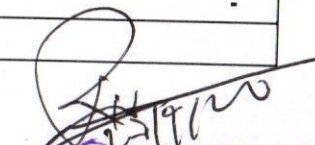
Revenue Account- Part-2(Water)

Receipts

Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. Water charge	-	-	-
2. Connection Fees	-	-	-
3. Reconnection Fees	-	-	-
4. Surcharge	-	-	-
5. Sale of Form	-	-	-
6. Others	-	-	-
Sub-Total (1..6)	-	-	-

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২২/০৭/২০
হিসাবরক্ষক (ভারপ্রাপ্ত)
দেবিদ্বার পৌরসভা
দেবিদ্বার, কুমিল্লা।


২২/০৭/২০২০
(মোঃ ফখরুল ইসলাম)
সচিব
দেবিদ্বার পৌরসভা
দেবিদ্বার, কুমিল্লা।


২২/০৭/২০
রাফিক হাশান
প্রশাসক
দেবিদ্বার পৌরসভা, কুমিল্লা।

Opening Balance			
Total	-	-	-

Particulars	Payments		
	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. Salary and allowances of Wate section employees	-	-	-
2. Electricity bill (water supply)	-	-	-
3. Wate line connection expenses	-	-	-
4. Pubm house repairs and maintenance	-	-	-
5. Production Tubewell repair and maintenance	-	-	-
6. Prining and stationary of Water section	-	-	-
7. Postage and telegram	-	-	-
8. Telephone	-	-	-
9. Transfer to Depreciation Fund	-	-	-
Sub-Total	-	-	-
10. Trasfer to Development Account	-	-	-
Closing Balance	-	-	-
Total	-	-	-

Development Account

Receipts

Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-2020-2021
1. Development Assistance from Government			
2. Revenue Surplus	7,100,000	3,900,000	12,000,000
	-	-	-

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a) From Revenue Part-1	-	-	-
b) Disaster Management Donation/Relif	540,000		5,000,000
c) Park mantanence	300,000		
d) From Revenue Part-2	-	-	-
Sub-Total-2	7,940,000	3,900,000	17,000,000
3. Additional Donation	5,000,000	-	5,000,000
4. Others	-	-	-
5.Security Recived	-	-	-
6. Fund Transfer	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Opening Balance	5,411,737	9,836,041	-
Total	18,351,737	13,736,041	22,000,000

Particulars	Payments		
	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. Infrastructure			
a) Road Construction	6,357,250	5,591,700	5,000,000
b) Road repair and maintenance	-	-	3,000,000
c) Bridge/Culvert construction	-	-	2,000,000
d) Bridge/Culvert repairs and maintenance	-	-	1,000,000
e) Drain Contruction	-	-	5,000,000
f) Water line installation/extention	-	-	-
Sub-Total-Infrastructure-1	6,357,250	5,591,700	16,000,000
2. Hat/Bazar Development	-	-	3,000,000

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3. a) Bus terminal Construction	-	-	-
b) Busterminal Repairs	-	-	-
4. Market construction	-	-	-
5. Park Construction	583,000	-	2,000,000
6. Others	-	-	-
7. Office Building maintenance	-	-	-
8. Poura Slotar House Development	-	-	-
9. Land purses	-	-	-
10. Security Return	788,913	588,119	-
11. Fund Transfer	-	-	-
12. Vat 5.5%	596,218	481,606	-
13. Income Tax	190,315	186,776	-
14. Road Rolla	-	31,500	-
15. Bank charge	-	-	-
Sub-Total	8,515,696	6,879,701	21,000,000
Closing Balance	9,836,041	6,856,340	1,000,000
Total	18,351,737	13,736,041	22,000,000

Development Account

Capital Account

Receipts

Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. Loan Received	-	-	-
2. Collection of disbursed loan	-	-	-
3. Income from various investment	-	-	-
4. Depreciation Fund	-	-	-
5. Provident fund	1,804,506	2,197,638	2,328,000
5. Gratuity Fund	1,221,883	1,285,512	1,720,000
Sub-Total (1..4)	3,026,389	3,483,150	4,048,000
Opening Balance	100,000	-	-

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Total	3,126,389	3,483,150	4,048,000
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Payments			
Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. Loan repayment	-	-	-
2. Loan disburse	-	-	-
3. Various Investment	-	-	-
4. Provident fund	1,804,506	2,197,638	2,228,000
5. Gratuity Fund	1,221,883	1,285,512	1,620,000
Sub-Total (1..5)	3,026,389	3,483,150	3,848,000
Closing Balance	-	-	200,000
Total	3,026,389	3,483,150	4,048,000

IUIDP UIDP Development Account

Capital Account

Receipts			
Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
1. IUIDP Development Fund	13,002,230	9,084,000	100,000,000
2. Cumilla zallar 05(Five) Pourashava Development Fund	-	-	150,000,000
3. IIUIDP Development fund/Solar	-	-	30,000,000
4. Security Fund	5,000,000	-	-
5. VAT	-	-	-
6. Bank interast	-	7,725	-
6. INCome Tex	14,097	-	-
Sub-Total (1..4)	18,016,327	9,091,725	280,000,000
Opening Balance	-	2,350,850	-
Total	18,016,327	11,442,575	280,000,000

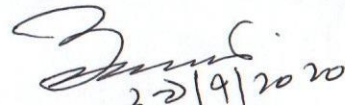
Payments


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Particulars	Last Year Actual-Year-	Current Year Budget or Revised Budget-Year-	Next Year Budget-Year-
a) Road Construction/Drain Development	8,538,300	1,842,400	158,000,000
b) Wake oya park Development		-	90,000,000
c. Security Reteran	1,069,731	231,758	-
d. VAT	737,836	162,230	-
e) In come Tex	338,540	81,115	
f) Bank Charge		2,500	
g) Sloar/stit light			30,000,000
h) Rolla	12,500		
h) Fund Transfer	5,000,000	184,000	
Sub-Total (1..5)	15,696,907	2,504,003	-
Closing Balance	2,306,760	8,938,572	278,000,000
Total	18,003,667	11,442,575	280,000,000

৪৭
২২/০৭/২০
হিসাবরক্ষক (ভারপ্রাপ্ত)
দেবিদ্বার পৌরসভা
দেবিদ্বার, কুমিল্লা।


২২/৭/২০২০
(মোঃ ফারুক ইসলাম)
সচিব
দেবিদ্বার পৌরসভা
দেবিদ্বার, কুমিল্লা।


২২/৭/২০
রাকিব হাসান
প্রশাসক
দেবিদ্বার পৌরসভা, কুমিল্লা।