

Annual Procurement plan 2021-2022

Goods

Ministry Division: Ministry of water Resources
 Agency: Department of Bangladesh Haor and Wetlands Development
 Procuring Entity name and code: Director- General

Budget: Revenue

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method& Type	Contract approving authority	Source of Funds	Estid Cost in lakh TK	Time code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Negotiation of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract
1								9	10	11	12	13	14	15	16	17
GR-1	Purchase of Computer	Nos	4	RFQ	DG	GOB	3.00	Planned dates Planned days Actual dates	17-08-2021 17-08-2021	26-08-2021 26-08-2021	26-08-2021 26-08-2021					
GR-2	Purchase of Laptop & Printer	Nos	3	DPM/RFQ	DG	GOB	2.70	Planned dates Planned days Actual dates	01-09-2021 01-09-2021	08-09-2021 08-09-2021	08-09-2021 08-09-2021					
GR-3	Purchase of Furniture for Head office and Regional office	Nos	As per need	RFQ	DG	GOB	3.00	Planned dates Planned days Actual dates	01-09-2021 01-09-2021	08-09-2021 08-09-2021	08-09-2021 08-09-2021					
GR-4	Purchase of CC Camera & TV	Nos.	As per need	DPM/RFQ	DG	GOB	3.00	Planned Dates Planned days Actual dates	14-09-2021 14-09-2021	22-09-2021 22-09-2021	22-09-2021 22-09-2021					
GR-5	Purchase of Office Equipment	Nos.	As per need	DPM/RFQ	DG	GOB	2.00	Planned dates Planned days Actual dates	16-09-2021 16-09-2021	27-09-2021 27-09-2021	27-09-2021 27-09-2021					
GR-6	Purchase of LED Monitor /Digital Kiosk	Nos.	As per need	RFQ	DG	GOB	1.00	Planned dates Planned days Actual dates	05-10-2021 05-10-2021	13-10-2021 13-10-2021	13-10-2021 13-10-2021					
GR-7	Purchase of AC & Generator	Nos	AC-2 Generator-1	RFQ	DG	GOB	3.00	Planned dates Planned days Actual dates	05-10-2021 05-10-2021	13-10-2021 13-10-2021	13-10-2021 13-10-2021					
GR-8	Purchase of AC	Nos	AC-3	RFQ	DG	GOB	3.00	Planned dates Actual dates	20-10-2021 20-10-2021	27-10-2021 27-10-2021	27-10-2021 27-10-2021					
GR-9	Purchase of Software (Store Management/Library Management)	Nos	As per need	DPM/RFQ	DG	GOB	3.00	Planned days Planned dates Actual dates	 20-10-2021	 27-10-2021	 27-10-2021					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-10	Printing of Desk Calendar, Notebook etc.	Nos	As per need	DPM/RFQ	DG	GOB	3.00	Planned dates Planned dates Actual dates	20-10-2021	27-10-2021	27-10-2021					
GR-11	Printing of Project Evaluation Report	Nos	As per need	RFQ	DG	GOB	2.00	Planned dates Planned dates Actual dates	17-11-2021	25-11-2021	25-11-2021					
GR-12	Purchase of Other Stationery	Nos	As per need	DPM/RFQ	DG	GOB	3.00	Planned dates Planned dates Actual dates	01-12-2021	09-12-2021	09-12-2021					
GR-13	Purchase of Computer materials	Nos	As per need	DPM/RFQ	DG	GOB	2.00	Planned dates Planned dates Actual dates	01-12-2021	09-12-2021	09-12-2021					
GR-14	Making Documentary	Nos	Document-1	DPM/LTM	DG	GOB	12.50	Planned dates Planned dates Actual dates	21-12-2021	03-02-2022	09-02-2022	14-02-2022				

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 Accounts Assistant

Deputy Director (Admin and Finance)

Director (Admin and Finance)

স্বাক্ষরিত (স্বাক্ষরিত) (স্বাক্ষরিত)
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Ministry of Division: Ministry of water Resources
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 service

Budget: Revenue

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR-1	Office Equipment Repair and Maintenance	Nos.	As per need	DPM/ RFQ	DG	GoB	2.00	Planned dates 22-12-2021		30-12-2021	30-12-2021					
SR-2	Repair and Maintenance of other Machinery and equipment	Nos.	As per need	DPM/RFQ	DG	GoB	3.00	Planned dates 22-12-2021		30-12-2021	30-12-2021					
SR-3	Motor Vehicles Repair & Maintenance	Nos.	As per need	DPM/ RFQ	DG	GoB	1.50	Planned dates 18-01-2022		26-01-2022	26-01-2022					
SR-4	Motor Vehicles Repair & Maintenance	Nos.	As per need	DPM/ RFQ	DG	GOB	0.75	Planned dates 04-01-2022		13-01-2022	13-01-2022					
SR-5	Motor Vehicles Repair & Maintenance	Nos.	As per need	DPM/ RFQ	DG	GOB	0.75	Planned dates 07-02-2022		15-02-2022	15-02-2022					
SR-6	Computer Repair and Maintenance	Nos.	As per need	DPM/ RFQ	DG	GoB	2.00	Planned dates 16-02-2022		24-02-2022	24-02-2022					
SR-7	Function/Festival: decoration for Wetlands day	Nos.	As per need	DPM/ RFQ	DG	GoB	1.00	Planned dates 10-01-2022		18-01-2022	18-01-2022					

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 Accounts Assistant
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Deputy Director (Admin and Finance)

Director (Admin and Finance)

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 বিদ্যুৎ বিভাগ (পূর্ব অফিস)
 বিদ্যুৎ বিভাগ (কেন্দ্রিক অফিস)
 বিদ্যুৎ বিভাগ (পূর্ব অফিস)
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Works

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Agency: Department of Bangladesh Haor and Wetlands Development
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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estid Cost in Lakh TK	Time code for Process		Invite/ Adverse Tender	Tender Opening	Tender Evaluation	Approval of Award	Negotiation of Award	Signing of Contract	Total time for Contract Signature	Time for completion of contract
								Planned dates	Actual dates								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WR-1	Repair of regional offices	Nos.	As per need	DPM/R/FQ	DG	GOB	5.00	Planned dates Actual dates	01-11-2021	09-11-2021	09-11-2021						
WR-2	Repair of Head office	Nos.	As per need	DPM/R/FQ	DG	GOB	3.47	Planned dates Actual dates	01-11-2021	09-11-2021	09-11-2021						

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