

Revenue Budget
Annual Procurement Plan 2025-2026

Ministry/Division: Finance Division, Controller General of Accounts
Procuring Entity Name: **Upazilla Accounts Office, Kalukhali, Rajbari.**

Package no	Description of Procurement Package (Goods)	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. cost in Thousand TK.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sigining of Contract	Time for Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GR1	Procurement of Cleaning items (3211102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	16	planned dates actual dates		01/07/2025 to 30/09/2025						1st Quarter
GR2	Procurement of Computer Equipment (3255101)	(As per requirement)	Direct Cash Purchase	UAO	GOB	20	planned dates actual dates		01/07/2025 to 30/09/2025						1st Quarter
GR3	Procurement of Printing & Binding (3255102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	12	planned dates actual dates		01/07/2025 to 30/09/2025						1st Quarter
GR4	Procurement of Stamp & Seal (3255104)	(As per requirement)	Direct Cash Purchase	UAO	GOB	8	planned dates actual dates		01/07/2025 to 30/09/2025						1st Quarter
GR5	Procurement of Others Stationary (3255105)	(As per requirement)	Direct Cash Purchase	UAO	GOB	16	planned dates actual dates		01/07/2025 to 30/09/2025						1st Quarter
GR6	Procurement of Office equipment (4112310)	(As per requirement)	Direct Cash Purchase	UAO	GOB	16	planned dates actual dates		01/07/2025 to 30/09/2025						1st Quarter

GR7	Procurement of Office Furniture (4112314)	(As per requirement)	Direct Cash Purchase	UAO	GOB	20	planned dates actual dates	01/07/2025 to 30/09/2025	1st Quarter
GR8	Procurement of Cleaning items (3211102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	10	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR9	Procurement of Computer Equipment (3255101)	(As per requirement)	Direct Cash Purchase	UAO	GOB	12	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR10	Procurement of Printing & Binding (3255102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	6	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR11	Procurement of Stamp & Seal (3255104)	(As per requirement)	Direct Cash Purchase	UAO	GOB	5	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR12	Procurement of Others Stationary (3255105)	(As per requirement)	Direct Cash Purchase	UAO	GOB	10	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR13	Procurement of Office equipment (4112310)	(As per requirement)	Direct Cash Purchase	UAO	GOB	10	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR14	Procurement of Office Furniture (4112314)	(As per requirement)	Direct Cash Purchase	UAO	GOB	17	planned dates actual dates	01/10/2025 to 31/12/2025	2nd Quarter
GR15	Procurement of Cleaning items (3211102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	7	planned dates actual dates	01/01/2026 to 31/03/2026	3rd Quarter
GR16	Procurement of	(As per requirement)	Direct Cash Purchase	UAO	GOB	9	planned dates	01/01/2026 to 31/03/2026	3rd Quarter

	Computer Equipment (3255101)	Procurement requirement											
GRI7	Procurement of Printing & Binding (3255102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	6	planned dates	01/01/2026 to 31/03/2026	3rd Quarter				
GRI8	Procurement of Stamp & Seal (3255104)	(As per requirement)	Direct Cash Purchase	UAO	GOB	3	planned dates	01/01/2026 to 31/03/2026	3rd Quarter				

GR19	Procurement of Others Stationary (3255105)	(As per requirement)	Direct Cash Purchase	UAO	GOB	7	planned dates actual dates	01/01/2026 to 31/03/2026	3rd Quarter
GR20	Procurement of Office equipment (4112310)	(As per requirement)	Direct Cash Purchase	UAO	GOB	7	planned dates actual dates	01/01/2026 to 31/03/2026	3rd Quarter
GR21	Procurement of Office Furniture (4112314)	(As per requirement)	Direct Cash Purchase	UAO	GOB	4	planned dates actual dates	01/01/2026 to 31/03/2026	3rd Quarter
GR 22	Procurement of Cleaning items (3211102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	7	planned dates actual dates	01/04/2026 to 30/06/2026	4th Quarter
GR 23	Procurement of Computer Equipments (3255101)	(As per requirement)	Direct Cash Purchase	UAO	GOB	9	planned dates actual dates	01/04/2026 to 30/06/2026	4th Quarter
GR24	Procurement of Printing & Binding (3255102)	(As per requirement)	Direct Cash Purchase	UAO	GOB	6	planned dates actual dates	01/04/2026 to 30/06/2026	4th Quarter
GR 25	Procurement of Stamp & Seal (3255104)	(As per requirement)	Direct Cash Purchase	UAO	GOB	4	planned dates actual dates	01/04/2026 to 30/06/2026	4th Quarter
GR26	Procurement of Others Stationary (3255105)	(As per requirement)	Direct Cash Purchase	UAO	GOB	7	planned dates actual dates	01/04/2026 to 30/06/2026	4th Quarter
GR27	Procurement of Office equipment (4112310)	(As per requirement)	Direct Cash Purchase	UAO	GOB	7	planned dates actual dates	01/04/2026 to 30/06/2026	4th Quarter

GR38	Procurement of Office Furniture (412314)	(As per requirement)	Direct Cash Purchase	LAO	GOB	4	planned dates	actual dates	01/04/2026 to 30/06/2026		4th Quarter