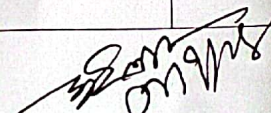


Revenue Budget
Annual Procurement Plan 2024-2025

Ministry/Division: Finance Division, Controller General of Accounts
Procuring Entity Name: Upazilla Accounts Office, Kaligonj, Lalmonirhat.

Package no	Description of Procurement Package (Goods)	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Hundred TK.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Time for Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GR1	Procurement of Cleaning items (3211102)	5 items (As per requirement)	Direct Cash Purchase	UAO	GOB	120	planned dates	1/07/2024 to 30/09/2024							1 st Quarter
							Actual dates								
GR2	Procurement of Computer Equipments (3255101)	3 items (As per requirement)	Direct Cash Purchase	UAO	GOB	240	planned dates	1/07/2024 to 30/09/2024							1 st Quarter
							Actual dates								
GR 3	Procurement of Stamp & Seal (3255104)	(As per requirement)	Direct Cash Purchase	UAO	GOB	20	planned dates	01/07/2024 to 30/09/2024							1 st Quarter
							Actual dates								
GR4	Procurement of Other Stationary (3255105)	4 items (As per requirement)	Direct Cash Purchase	UAO	GOB	240	planned dates	01/07/2023 to 30/09/2024							1 st Quarter
							Actual dates								
GR5	Procurement of Computer & accessories (4112202)	12 items (As per requirement)	Direct Cash Purchase	UAO	GOB		planned dates	20/7/24	28/7/24	28/7/24	30/7/24	02/8/24			1 st Quarter
							Actual dates								
GR6	Procurement of Office equipment (41123310)	1 item (As per requirement)	Direct Cash Purchase	UAO	GOB	120	planned dates	01/03/2024 to 20/03/2024							1 st Quarter
							Actual dates								
GR7	Procurement of	04 items (As per	Direct Cash	UAO	GOB	120	planned dates	01/08/2023 to 20/08/2023							2 nd Quarter

	Computer Equipments (3255101)	requierment)	Purchag e				Actual dates								
GR8	Procrurement of Printing & Binding (3255102)	(As per requierment)	Direct Cash Purchag e	UAO	GOB	20	planned dates	01/12/2023 to 20/12/2023							2 nd Quarter
							Actual dates								
GR9	Procurement of Others Stationary (3255105)	08 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	120	planned dates	01/08/2023 to 20/08/2023							2 nd Quarter
							Actual dates								
GR10	Procrurement of Office Equipments (4112310)	03 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	60	planned dates	01/08/2023 to 20/08/2023							2 nd Quarter
							Actual dates								
GR 11	Procurement of Furniture (4112314)	03 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	60	planned dates	09/10/24	17/10/24	20/10/24	22/10/24	27/10/24			2 nd Quarter
							Actual dates								
GR12	Procurement of Cleaning items (3211102)	03 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	90	planned dates	01/01/2025 to 31/03/2025							3 rd Quarter
							Actual dates								
GR13	Procurement of Computer Equipements (3255101)	03 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	120	planned dates	01/01/2025 to 31/03/2025							3 rd Quarter
							Actual dates								
GR14	Procurement of Others Stationary (3255105)	03 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	120	planned dates	01/01/2025 to 31/03/2025							3 rd Quarter
							Actual dates								
GR15	Procurement of Computer Equipements (3255101)	03 items (As per requierment)	Direct Cash Purchag e	UAO	GOB	120	planned dates	01/04/2025 to 30/06/2025							4 th Quarter
							Actual dates								
GR16	Procurement of Others Stationary (3255105)	6 items (As per requiermet)	Direct Cash Purchag e	UAO	GOB	120	planned dates	01/04/2024 to 30/06/2025							4 th Quarter
							Actual dates								


 Upasana Singh
 Kaligat, Jharkhand, India