

ANNUAL PROCUREMENT PLAN 2025-26

Department of Agricultural Marketing

Ministry of Agriculture

Code	Items Determined in the Revenue Sector	Budget 2025-26	Distibutes	Ref.
Administrative Expense				
3211101	Reward	100,000.00	100,000	GR-16
3211102	Cleaning Products	400,000.00	400,000	GR-17,GR-11
3211106	Entertainment Allowance	400,000.00	400,000	GR-18
3211110	Legal Expense	200,000.00	200,000	SR-1
3211111	Seminar and conference	1,000,000.00	1,000,000	GR-19
3211116	Courier	100,000.00	100,000	SR-2
3211117	Inter Net/Fax/Telex	4,482,000.00	4,482,000	SR-3
3211119	Postage	10,000.00	10,000	GR-31
3211120	Telephone	400,000.00	400,000	SR-16
3211125	Advertisement and advertising	1,400,000.00	1,400,000	GR-8, GR-27
3211127	Books and periodicals	500,000.00	500,000	GR-20, GR-12
3211130	Conveyance Allowance	800,000.00	800,000	SR-04
3211128	Publications	400,000.00	400,000	GR-3, GR-24
3211131	Outsourcing	20,000,000.00	20,000,000	SR-13
3211134	Labor(irregular) wage	175,000.00	175,000	SR-17
3211135	Recruitment test	1,000,000.00	1,000,000	SR-18
Fee,Charge and Commission				
3221104	Registration Fee	100,000.00	100,000	SR-19
3221106	Transportation Cost	200,000.00	200,000	SR-20
3221107	Photocopy Expense	100,000.00	100,000	SR-21
3221108	Bank Charge	50,000.00	50,000	SR-22
3231301	Training	3,000,000.00	3,000,000	SR-01
Petrol,oil and lubricant				
3243101	Petrol, oil and lubricants	2,000,000.00	2,000,000	GR-21
3243102	Gas and Fuel	2,000,000.00	2,000,000	GR-22
Printing and Stationery				
3255101	Computer consumables	1,600,000.00	1,550,000	GR-1,GR-13
3255102	Printing and binding	1,500,000.00	1,500,000	GR-4,GR-7, GR-15,SR-12
3255104	Stamps and seals	100,000.00	100,000	GR-23
3255105	Other Stationary	2,600,000.00	2,600,000	GR-9,GR-10,GR-14
General supplies and raw materials				
3256103	Usage Materials	-	-	
3256106	Clothing	350,000.00	350,000	GR-28
Professional Service,honorium and Special I				
3257104	Survey	1,500,000.00	1,500,000	SR-03
3257105	Innovation	800,000.00	800,000	SR-04
3257106	Integrity	-	-	
3257206	Honorium	300,000.00	300,000	SR-23
3257301	Festival/Ceremony	700,000.00	700,000	SR-05
Repair and maintenance				
3258101	Motor Vehicles	800,000.00	800,000	WR-3, SR-06
3258102	Furniture	600,000.00	600,000	WR-4, SR-07
3258103	Computers	600,000.00	600,000	WR-5, SR-08
3258104	Office Equipment	600,000.00	600,000	WR-6, SR-09

Code	Items Determined in the Revenue Sector	Budget 2025-26	Distributes	Ref.
Administrative Expense				
3258107	Nonresidential building	2,000,000.00	2,000,000	WR-1,WR-2,WR-7
3258126	Telecommunication equipment	100,000.00	100,000	SR-10
3258140	Motor Vehicles maintenance	2,200,000.00	2,200,000	SR-11
3911111	General wholesale allocation		-	
Capital expenditure				
4112101	Motor Vehicle	-	-	
4112201	Information Technology equipment	400,000.00	-	
4112202	Computers and others	1,400,000.00	1,400,000	GR-2,GR-25
4112203	Electrical Equipment@@	500,000.00	200,000	GR-26
4112310	Office Equipment	700,000.00	300,000	GR-29
4112314	Furniture	1,400,000.00	2,400,000	GR-6,GR-30
Parmanent Asset expenditure				
4113301	Computer Software	500,000.00	500,000	GR-05
Grand Total			59,917,000	

Calculate te potential expenditure for the years 2025-26	
Cash purchase	750,000
RFQM(Request For Quotation Method) (Goods)	1,500,000
RFQM(Request For Quotation Method) (Works)	2,450,000
OTM/FM (e-gp) (Open Tender Method) (Goods)	7,600,000
OTM/FM (e-gp) (Open Tender Method) (Works)	1,050,000
Fixed Budget Method (FBM)/OTM (PSN)	20,000,000
DPM (Direct Procurement Method)	5,500,000
Recurring Expenditure	11,685,000
Other Cost	9,382,000
Grand Total	59,917,000

Government of the People's Republic of Bangladesh
Department of Agricultural Marketing
Annual Procurement Plan for DAM 2025-26

Budget: Revenue

Ministry of Agriculture
Department of Agricultural Marketing
Director General

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk	Time Code for Process	Not Listed in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (Days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Computer Consumables (3255101)	Package/Lot	1	OTM (NCT) (e-GP)	DG	GOB	1,200,000	Planned Dates		08/02/2026	22/02/2026	08/03/2026	15/03/2026	22/03/2026	19/04/2026	70	30
								Planned Days		0	14	14	7	7	28		
GR-2	Computer & Accessories (4112202)	Package/Lot	1	OTM (NCT) (e-GP)	DG	GOB	1,100,000	Planned Dates		08/02/2026	22/02/2026	08/03/2026	15/03/2026	22/03/2026	19/04/2026	70	30
								Planned Days		0	14	14	7	7	28		
GR-3	Annual Report (3211128)	Package	1	RFQM	DG	GOB	300,000	Planned Dates		14/09/2025	24/09/2025	24/09/2025	29/09/2025	06/10/2025	11/10/2025	27	15
								Planned Days		0	10	0	5	7	5		
GR-4	Printing, Poster Folder, Leaflet, Booklet (3255102)	Package/Lot	1	OTM (NCT) (e-GP)	DG	GOB	800,000	Planned Dates		21/02/2026	07/03/2026	21/03/2026	28/03/2026	04/04/2026	02/05/2026	70	30
								Planned Days		0	14	14	7	7	28		
GR-5	Computer Software (4113301)	Package/Lot	1	OTM (NCT) (e-GP)	DG	GOB	500,000	Planned Dates		28/02/2026	14/03/2026	28/03/2026	04/04/2026	11/04/2026	09/05/2026	70	30
								Planned Days		0	14	14	7	7	28		
GR-6	Supply and Delivery of Furniture (4112314)	Package/Lot	1	OTM (NCT) (e-GP)	DG	GOB	1,000,000	Planned Dates		09/03/2026	23/03/2026	06/04/2026	13/04/2026	20/04/2026	18/05/2026	70	30
								Planned Days		0	14	14	7	7	28		
GR-7	Printing of awareness leaflets on the occasion of Eid-ul-adha (3255102)	Package	1	RFQM	DG	GOB	300,000	Planned Dates		05/10/2025	15/10/2025	15/10/2025	20/10/2025	27/10/2025	01/11/2025	27	15
								Planned Days		0	10	0	5	7	5		
GR-8	Important Agricultural Commodity Price list Exhibition Board (3211125)	Package/Lot	1	OTM (NCT) (e-GP)	DG	GOB	1,000,000	Planned Dates		10/03/2026	24/03/2026	07/04/2026	14/04/2026	21/04/2026	19/05/2026	70	30
								Planned Days		0	14	14	7	7	28		

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Government of the People's Republic of Bangladesh
Department of Agricultural Marketing
Annual Procurement Plan for DAM 2024-25

Budget: Revenue

Ministry of Agriculture
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Director General

Package No	Description of Procurement Package GOODS/Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in TK.	Time Code for Process
1	2	3	4	5	6	7	8	9
GR-16	Reward (3211101)	Depending of the requirement		Recurring Expense	DG	GOB	100,000	
GR-17	Cleaning Products (3211102)	With the approval of the authority		Recurring Expense	DG	GOB	100,000	
GR-18	Entertainment expenses (3211106)	Depending of the requirement		Recurring Expense	DG	GOB	400,000	
GR-19	Seminar/Conference (3211111)	With the approval of the authority		Recurring Expense	DG	GOB	1,000,000	
GR-20	Books and Journals (Paper bills and periodicals)(3211127)	Depending of the requirement		Recurring Expense	DG	GOB	200,000	
GR-21	Petrol. Oil and lubricant (3243101)	On the basis of the authority and occupation		DPM	DG	GOB	2,000,000	
GR-22	Gas and fuel (3243102)	On the basis of the authority and occupation		DPM	DG	GOB	2,000,000	
GR-23	Stamps and seals	Depending of the requirement		Recurring Expense	DG	GOB	100,000	
GR-24	Publications (3211128)	With the approval of the authority		Other Cost	DG	GOB	100,000	
GR-25	Computers & others (4112202)	With the approval of the authority		Recurring Expense	DG	GOB	300,000	
GR-26	Electrical Equipment	With the approval of the authority		Recurring Expense	DG	GOB	200,000	
GR-27	Advertisement and Advertising (3211125)	With the approval of the authority		Recurring Expense	DG	GOB	400,000	

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Package No	Description of Procurement Package GOODS/Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in TK.	Time Code for Process
1	2	3	4	5	6	7	8	9
SR-13	Legal expenses(3211110)	Depending of the requirement		Recurring Expense	DG	GOB	200,000	
SR-14	Courier (3211116)	Depending of the requirement		Recurring Expense	DG	GOB	100,000	
SR-15	Internet/Fax/Telex (3211117)	With the approval of the authority		Other Cost	DG	GOB	4,482,000	
SR-16	Telephone (3211120)	Depending of the requirement		Other Cost	DG	GOB	400,000	
SR-17	Labour (irregular) Wage(3211134)	With the approval of the authority		Recurring Expense	DG	GOB	175,000	
SR-18	Recruitment test (3211135)	With the approval of the authority		Other Cost	DG	GOB	1,000,000	
SR-19	Registration Fee (3221104)	Depending of the requirement		Other Cost	DG	GOB	100,000	
SR-20	Transportation Cost (3221106)	With the approval of the authority		Recurring Expense	DG	GOB	200,000	
SR-21	Photocopy Expense (3211107)	Depending of the requirement		Recurring Expense	DG	GOB	100,000	
SR-22	Bank Charge (3221108)	With the approval of the authority		Other Cost	DG	GOB	50,000	
SR-23	Honorium(3257206)	With the approval of the authority		Other Cost	DG	GOB	300,000	
Total							26,567,000	

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 Department of Agricultural Marketing
 Annual Procurement Plan for DAM 2025-26

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Package No	Description of Procurement Package SERVICS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in TK.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR-24	Outsourcing (NCS) (3211131)	Package/Lot	1	OTM (Contract Renew)	DG	GOB	20,000,000	Planned Dates								30/06/2025		
								Planned Days										
Total							20,000,000											

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Government of the People's Republic of Bangladesh
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Annual Procurement Plan for DAM 2025-26

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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. Cost in TK.	Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Repair & Renovation of Deputy Director's room (Room No-522 and 520)	Package	1	RFQ	DG	GOB	600,000	Planned Dates		24/08/2025	03/09/2025	03/09/2025	08/09/2025	15/09/2025	20/09/2025	27	30
								Planned Days			10	0	5	7	5		
WR-2	Repair & Renovation of Assistant Director's room (Room No-503)	Package	1	RFQ	DG	GOB	350,000	Planned Dates		07/09/2025	17/09/2025	17/09/2025	22/09/2025	29/09/2025	04/10/2025	27	30
								Planned Days			10	0	5	7	5		
WR-3	Autobody Repair/Vehicle Repair and Maintenance Work	Package	1	RFQ	DG	GOB	500,000	Planned Dates		07/09/2025	17/09/2025	17/09/2025	22/09/2025	29/09/2025	04/10/2025	27	30
								Planned Days			10	0	5	7	5		
WR-4	Furniture Repair & Restoration	Package	1	RFQ	DG	GOB	400,000	Planned Dates		14/09/2025	24/09/2025	24/09/2025	29/09/2025	06/10/2025	11/10/2025	27	30
								Planned Days			10	0	5	7	5		
WR-5	Computer & Accessories Repair Work	Package	1	RFQ	DG	GOB	300,000	Planned Dates		12/10/2025	22/10/2025	22/10/2025	27/10/2025	03/11/2025	08/11/2025	27	30
								Planned Days			10	0	5	7	5		
WR-6	Office equipment Repair and Maintenance Work	Package	1	RFQ	DG	GOB	300,000	Planned Dates		12/10/2025	22/10/2025	22/10/2025	27/10/2025	03/11/2025	08/11/2025	27	30
								Planned Days			10	0	5	7	5		
WR-7	Repair & Renovation Work for DAM Head Office (Room No. 513, 527 & 528)	Package/Lot	1	OTM-NCT (e-GP)	DG	GOB	1,050,000	Planned Dates		10/02/2026	24/02/2026	17/03/2026	24/03/2026	31/03/2026	28/04/2026	77	30
								Planned Days			14	21	7	7	28		
Total							3,500,000										

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