

Annual Procurement Plan 2026-27

Ministry/Division : Ministry of Agriculture (MoA)
Agency: Department of Agricultural Extension
Procurement Entity Name: Project Director

Project/Program Name & Code: Project of Sustainable Agricultural Technology Extension in Cumilla Region, Code: 224407000

Package No.	Description of Procurement Package as per DPP (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh	Time code for Process	Not used in Goods	Invite/advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/DAE-7 (Lot-1), Phase-2	Supply of Hands Sprayer for 34 Upazila Farmers.	Nos.	900	OTM/e-GP (NCT)	PE	GoB	54.00	Planned dates		15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
GD/DAE-7 (Lot-3), Phase-2	Supply of Foot Pump for 34 Upazila Farmers.	Nos.	340	OTM/e-GP (NCT)	PE	GoB	119.00	Planned dates		15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
GD/DAE-8 (Lot-1), Phase-2	Supply of Low Lift Pump (LLP) for 34 Upazila Farmers.	Nos.	338	OTM/e-GP (NCT)	PE	GoB	338.00	Planned dates		01.08.2026	16.08.2026	31.08.2026	08.09.2026	16.09.2026	30.09.2026	56	31.12.2026
GD/DAE-8 (Lot-2), Phase-2	Supply of Canvas Hose Pipe for 34 Upazila Farmers (Each set 500 feet).	Set	338	OTM/e-GP (NCT)	PE	GoB	169.00	Planned dates		15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
GD/DAE-9 (Lot-2), Phase-2	Supply of Maize Thresher for 34 Upazila Farmers.	Nos.	170	OTM/e-GP (NCT)	PE	GoB	306.00	Planned dates		16.08.2026	31.08.2026	14.09.2026	22.09.2026	30.09.2026	15.10.2026	56	15.01.2027
GD/DAE-9 (Lot-3), Phase-2	Supply of Reaper for 34 Upazila Farmers.	Nos.	300	OTM/e-GP (NCT)	PE	GoB	630.00	Planned dates		30.08.2026	22.09.2026	10.10.2026	17.10.2026	28.10.2026	19.11.2026	73	19.02.2027
GD/DAE-9 (Lot-4), Phase-2	Supply of Rice Thresher for 34 Upazila Farmers.	Nos.	340	OTM/e-GP (NCT)	PE	GoB	408.00	Planned dates		05.09.2026	20.09.2026	05.10.2026	13.10.2026	22.10.2026	08.11.2026	56	10.02.2027
GD/DAE-11, Phase-2	Supply of Printing & Binding of Crop Planning, Crop Prescription & Fertilizer	Nos.	52960	OTM/e-GP (NCT)	PE	GoB	16.35	Planned dates		10.09.2026	21.09.2026	05.10.2026	12.10.2026	20.10.2026	05.11.2026	52	05.01.2027
GD/DAE-26/5	Supply of Audio-Video Documentary of Project Implications.	Nos.	1	RFQ/Manual ly	PE	GoB	5.00	Planned dates		01.12.2026	08.12.2026	15.12.2026	22.12.2026	29.12.2026	07.01.2027	35	07.03.2027
GD/DAE-27	Supply of Other Stationery for project execution.	LS	LS	RFQ/e-GP	PE	GoB	5.00	Planned dates		07.07.2026	14.07.2026	21.07.2026	25.07.2026	01.08.2026	08.08.2026	31	09.09.2026
										0	7	7	3	7	7	61	

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28.08.2026

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14.07.26

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28.08.26
মোঃ আব্দুর রহিম
মহাপরিচালক
কৃষি সম্প্রসারণ অধিদপ্তর
খামারবাড়ি, ঢাকা-১২১৫

Package No.	Description of Procurement Package as per DPP (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Lakh	Time code for Process	Not used in Goods	Invite/ Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for compl of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/DAE-28	Supply of printing & bindings of project publications manuscript for cognizance.	LS	LS	RFQ/Manual ly	PE	GoB	5.00	Planned dates		22.10.2026	28.10.2026	05.11.2026	12.11.2026	19.11.2026	26.11.2026	35	26.01.2027
GD/DAE-29	Supply of printing & binding of project periodicals.	LS	LS	RFQ/Manual ly	PE	GoB	5.00	Planned dates		03.01.2027	10.01.2027	17.01.2027	24.01.2027	31.01.2027	07.02.2027	35	07.04.2027
GD/DAE-30	Supply of Micro-nutrient (Zinc, Boron, Gypsum and Magnesium) for execution of demonstration at farmer's field.	MT	Zn-18 B-12 Gyp-195 Mg-10	OTM/e-GP (NCT)	PE	GoB	160.86	Planned dates		15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
GD/DAE-31	Supply of Organic Fertilizer (Trich-compost) for execution of demonstration at farmer's field.	MT	1400.00	OTM/e-GP (NCT)	PE	GoB	279.32	Planned dates		15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
GD/DAE-32	Supply of printing & bindings of Demonstration Register at farmer's field.	Nos	23252.00	OTM/e-GP (NCT)	PE	GoB	11.63	Planned dates		15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
Total Value of Goods Procurement (BDT. In Lakh)							2512.16										

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28.09.2024
Mohammad Riazur Rahman
Senior Monitoring and Evaluation Officer

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Sotten Kumar
Deputy Director

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14.07.26
Mohammad Rashed Hasnat
Project Director

স্বাক্ষরিত
২০-০৭-২৬
কৃষি সম্প্রদায়ক অফিস
বাংলাবান্ধু, ঢাকা-১২২০৬

Annual Procurement Plan (Works), 2026-27

Format-01 (kha)

Ministry/Division : Ministry of Agriculture (MoA)
 Agency: Department of Agricultural Extension
 Procurement Entity Name: Project Director
 Project/Program Name & Code: Project of Sustainable Agricultural Technology Extension in Cumilla Region ; Code : 224407000

(Take in Lakh)

Package No.	Description of Procurement Package as per DPP (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh (Tk.)	Time code for Process	Advertise Prequel (if Applicable)	Invite/advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to completion of Contract signature	Time for completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD/DAE-3	Repair and Renovation of Office Building of Project Office (AIS building, Cumilla)	Ls	Ls	e-RFQ	PE	GOB	2.50	Planned Dates	NA	15.07.2026	29.07.2026	10.08.2026	15.08.2026	22.08.2026	05.09.2026	52	06.12.2026
Total (Tk.)							2.50	Planned days		0	14	12	5	7	14		142

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14.03.2026
Mohammad Riazur Rahman
Senior Monitoring and Evaluation Officer

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14.07.26
Sotten Kumar
Deputy Director

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14.07.26
Mohammad Rashed Hasnat
Project Director

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26-09-26
স্বাঃ আব্দুল হাছিম
কৃষি সম্প্রসারণ অধিদপ্তর
খানাবাড়ি, ঢাকা-১২১৫

Ongoing Procurement Plan, 2026-27

[গতবছর বা পূর্বে কার্যাদেশ দেয়া হয়েছে যা ২০২৬-২৭ অর্থবছরেও চলমান আছে তার তথ্য]

Project/Program Name & Code: Project of Sustainable Agricultural Technology Extension in Cumilla Region ; Code : 224407000

(Tk. in Lakh)

S#	Category	Package No.	Description of Procurement Package	Unit	Quantity	Date of Work-Order	DPP cost	Estimated Cost	Contract Amount	Paid upto June/2026	Budget Plan for 2026-27	Remaining Amount	Will be Complete	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A	Tender													
A-1	Goods	NA	NA											
A-2	Works	1	WD/DAE-01											
			Construction of Additional Director's Office of Cumilla Region including Motor Garage under SATECR Project	Nos.	1	26.04.2026	2078.58	2076.72	1889.16	145.07	800	944.09	19.04.2028	
A-3	Services	1	Procurement of Non-Consulting Service (Manpower) Under SATECR Project	MM	48	03.11.2025	14.88	21.279	20.39	3.87	5.61	10.91	31.12.2028	
		2	SD/DAE-2											
			Procurement of Non-Consulting Service (Vehicle) Under SATECR Project	MM	48	03.11.2025	208.8	208.03	198.08	33.01	49.54	115.53	31.12.2029	
B	Quotation													
B-1	Goods	1	GD/DAE-4											
			Procurement of Multimedia Projector with Projection Screen Under SATECR Project	No.	1	20.05.26	1.4	1.4	1.395	0	1.4	0	30.06.2026	MoF obligation
B-2	Works		NA											
B-3	Services		NA											
Grand Total (Tk.)							2303.66	2307.429	2109.025	181.95	856.55	1070.53		

Mohammad Riazur Rahman
Senior Monitoring and Evaluation
Officer

Sotten Kumar
Deputy Director

Mohammad Rashid Hasnat
Project Director

মোঃ আব্দুল বাকি
কৃষি সম্প্রসারণ অধিদপ্তর
বায়ারবাড়ি, ঢাকা-১২১৫