

Annual Procurement Plan
FY : 2024-2025

Ministry/Division : Rural Development & Cooperatives Division
 Budget : Revenue
 Agency : Department of Cooperatives
 Procuring Entity Unit & Code : Zonal Cooperative Institute, Khulna.

Package No.	Description procurement package goods (Code No)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for process	Not used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time Compl of Con	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD 1	Purchase of Computer & accessories (Code No-3255101 & 4112202)	Nos	Computer-8 Printer-3 Scanner-3 Toner/cartiz e-35	RFQ/ CP	HOPE	GOB	340000	Planned Dates	-	01-09-24	06-09-24	06-09-24	13-09-24	13-09-24	23-09-24	0	27-09	
								Planned Days	-	0	06	0	07	0	10	24	04	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 2	Uniforms (Code No-3256106)	Nos	Shirt-15, Pant-15, Shoe-16, Saree-2, Sweater-16, Umbrella-16,	RFQ/ CP	HOPE	GOB	42000	Planned Dates	-	13-09-24	-	-	16-09-24	-	-	18	30-09	
								Planned Days	-	0	0	0	3	0	0	17	14	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 3	Other Expenses Stationary Materials (offset A4 & legal papers & others stationary items (Code No-3255105)	LS	LS	RFQ/ CP	HOPE	GOB	200000	Planned Dates	-	13-11-24	22-11-24	22-11-24	02-11-24	06-11-24	11-11-24	0	20-11	
								Planned Days	-	0	10	0	10	04	05	29	09	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	0	0	0	3	0	0	17	14	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 4	Office equipment (Code No-4112310)	Nos	IPS-1 AC-1 Celling Fan-6	RFQ/ CP	HOPE	GOB	550000	Planned Dates	-	25-12-24	04-01-25	04-01-25	16-01-25	19-01-25	23-01-24	0	07-02	
								Planned Days	-	0	10	0	12	03	04	29	15	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 5	Furniture (Purchase) (Code No-4112314)	Nos	File Rack - 6	RFQ/ CP	HOPE	GOB	200000	Planned Dates	--	25-01-25	04-02-25	04-02-25	16-02-25	19-02-25	23-02-25	0	07-03	
								Planned Days	-	0	10	0	12	03	04	29	15	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 6	Books & Periodicals	LS	LS	RFQ/ CP	HOPE	GOB	50000	Planned Dates	-	25-02-25	04-03-25	04-03-25	16-03-25	19-03-25	23-03-25	0	07-04	
								Planned Days	-	0	10	0	12	03	04	29	15	
								Actual Dates	-	-	-	-	-	-	-	-	-	-

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GD 7	Sports equipment	LS	LS	RFQ/CP	HOPE	GOB	50000	Planned Dates	-	25-02-25	04-03-25	04-03-25	16-03-25	19-03-25	23-03-25	0	07-04-25
								Planned Days	-	0	10	0	12	03	04	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 8	Bedding	LS	LS	RFQ/CP	HOPE	GOB	80000	Planned Dates	-	25-03-25	04-04-25	04-04-25	16-04-25	19-04-25	23-04-25	0	07-05-25
								Planned Days	-	0	10	0	12	03	04	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-


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