

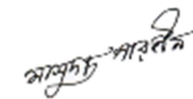
Annual Procurement Plan

FY : 2023-2024

Ministry/Division : Rural Development & Cooperatives Division
Budget : Revenue
Agency : Department of Cooperatives
Procuring Entity Unit & Code : Zonal Cooperative Institute, Khulna.

Package No.	Description procurement package goods (Code No)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for process	Not used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Purchase of Computer & accessories (Code No-3255101 & 4112202)	Nos	Computer-4 Printer-2 Scanner-3 Toner/cartize-30	RFQ/CP	HOPE	GOB	200000	Planned Dates	-	04-10-23	14-10-23	15-10-23	20-10-23	25-10-23	29-10-23	0	25-11-23
								Planned Days	-	0	10	0	05	05	04	24	26
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 2	Other Expenses Stationary Materials (offset A4 & legal papers & others stationary items (Code No-3255105)	LS	LS	RFQ/CP	HOPE	GOB	100000	Planned Dates	-	13-11-23	22-11-23	22-11-23	02-11-23	06-11-23	11-11-23	0	20-11-23
								Planned Days	-	0	10	0	10	04	05	29	09
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 3	Uniforms (Code No- 3256106)	Nos	Shirt-15, Pant-15, Shoe-16, Saree-2, Sweater-16, Umbrella-16,	RFQ/CP	HOPE	GOB	48000	Planned Dates	-	25-11-23	04-12-23	04-12-23	16-12-23	19-12-23	23-12-23	0	07-01-24
								Planned Days	-	0	10	0	12	03	04	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 4	Office equipment (Code No- 4112310)	Nos	AC-2 Celling Fan-6	RFQ/CP	HOPE	GOB	250000	Planned Dates	-	25-12-23	04-01-24	04-01-24	16-01-24	19-01-24	23-01-24	0	07-02-24
								Planned Days	-	0	10	0	12	03	04	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 5	Furniture (Purchase) (Code No- 4112314)	Nos	Table-1 Chair-4 Rack -4 Computer table-4 Half Cabinet-2	RFQ/CP	HOPE	GOB	80000	Planned Dates	--	25-01-24	04-02-24	04-02-24	16-02-24	19-02-24	23-02-24	0	07-03-24
								Planned Days	-	0	10	0	12	03	04	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-

Date : 04/07/2023



Masuda Parvin
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