

Annual Procurement Plan

FY : 2024-2025

Ministry/Division

: Rural Development & Cooperatives Division

Budget

: Revenue

Agency

: Department of Cooperatives

Procuring Entity Unit & Code : Zonal Cooperative Institute, Khulna.

Package No	Description procurement package goods (Code No)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Million Tk	Time Code for process	Not used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD 1	Purchase of Computer & accessories (Code No-3255101 & 4112202)	Nos	Computer-8 Printer-3 Scanner-3 Toner/cartize-35	RFQ/CP	HOPE	GOB	600000	Planned Dates	-	01-09-24	06-09-24	06-09-24	13-09-24	13-09-24	23-09-24	0	27-09-24	
								Planned Days	-	0	06	0	07	0	10	24	04	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 2	Uniforms (Code No-3256106)	Nos	Shirt-15, Pant-15, Shoe-16, Saree-2, Sweater-16, Umbrella-16.	RFQ/CP	HOPE	GOB	42000	Planned Dates	-	13-09-24	-	-	16-09-24	-	-	18	30-09-24	
								Planned Days	-	0	0	0	3	0	0	17	14	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 3	Other Expenses Stationary Materials (offset A4 & legal papers & others stationary items (Code No-3255105)	LS	LS	RFQ/CP	HOPE	GOB	300000	Planned Dates	-	13-11-24	22-11-24	22-11-24	02-11-24	06-11-24	11-11-24	0	20-11-24	
								Planned Days	-	0	10	0	10	04	05	29	09	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
								Planned Days	-	0	0	0	3	0	0	17	14	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 4	Office equipment (Code No-4112310)	Nos	IPS-1 AC-1 Celling Fan-6	RFQ/CP	HOPE	GOB	600000	Planned Dates	-	25-12-24	04-01-25	04-01-25	16-01-25	19-01-25	23-01-24	0	07-02-25	
								Planned Days	-	0	10	0	12	03	04	29	15	
								Actual Dates	-	-	-	-	-	-	-	-	-	-
GD 5	Furniture (Purchase) (Code No-4112314)	Nos	File Rack-4 Chair-10	RFQ/CP	HOPE	GOB	300000	Planned Dates	-	25-01-25	04-02-25	04-02-25	16-02-25	19-02-25	23-02-25	0	07-03-25	
								Planned Days	-	0	10	0	12	03	04	29	15	
								Actual Dates	-	-	-	-	-	-	-	-	-	-

Masuda Parvin
Masuda Parvin 02/09/25

Principal (Deputy Registrar)

Zonal Cooperative Institute, Khulna

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