

Annual Procurement Plan
FY : 2023-2024

Ministry/Division : Rural Development & Cooperatives Division
 Budget : Revenue
 Agency : Department of Cooperatives
 Procuring Entity Unit & Code : Zonal Cooperative Institute, Khulna.

Package No.	Description procurement package goods (Code No)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for process	Not used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Purchase of Computer & accessories (Code No-3255101 & 4112202)	Nos	Computer-7 Printer-2 Scanner-3 Toner/cartize-30	RFQ/CP	HOPE	GOB	300000	Planned Dates Planned Days	- -	01-08-23 0	06-08-23 06	06-08-23 0	13-08-23 07	13-08-23 0	23-08-23 10	0	27-08-23 04
GD 2	Uniforms (Code No-3256106)	Nos	Shirt-15, Pant-15, Shoe-16, Saree-2, Sweater-16, Umbrella-16,	RFQ/CP	HOPE	GOB	48000	Planned Dates Planned Days Actual Dates	- - -	13-08-23 0 -	- 0 -	- 0 -	16-08-23 3 -	- 0 -	- 0 -	18 17	30-08-2023 14
GD 3	Other Expenses Stationary Materials (offset A4 & legal papers & others stationary items (Code No-3255105)	LS	LS	RFQ/CP	HOPE	GOB	120000	Planned Dates Planned Days Actual Dates	- - -	13-11-23 0 -	22-11-23 10 -	22-11-23 0 -	02-11-23 10 -	06-11-23 04 -	11-11-23 05 -	0	20-11-23 09
GD 4	Office equipment (Code No-4112310)	Nos	AC-2 Ceiling Fan-6	RFQ/CP	HOPE	GOB	250000	Planned Dates Planned Days Actual Dates	- - -	25-12-23 0 -	04-01-24 10 -	04-01-24 0 -	16-01-24 12 -	19-01-24 03 -	23-01-24 04 -	0	07-02-24 15
GD 5	Furniture (Purchase) (Code No-4112314)	Nos	Table-1 Chair-4 Raek-4 Computer table-4 File Cabinet-2	RFQ/CP	HOPE	GOB	190000	Planned Dates Planned Days Actual Dates	- - -	25-01-24 0 -	04-02-24 10 -	04-02-24 0 -	16-02-24 12 -	19-02-24 03 -	23-02-24 04 -	0	07-03-24 15

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