

ANNUAL PROCUREMENT PLAN- 2020-2021

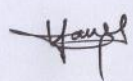
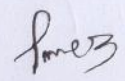

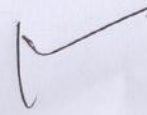

Ministry/Division: Local Government, Rural Development and Co-operatives/Local Government Division.

Agency : Chattogram Water Supply and Sewerage Authority, Chattogram.

Procurement Entity Name and Code: Sheikh Russel Pani Sodhonagar.

Budget : CWASA Revenue

Package No	Description of Procurement item	Unit	Qty.	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh.Tk.	Time code for process	Not used in goods	Invite/advertise tender	Tender Opening	Tender Evaluation	Approval of award	Notification of award (NOA)	Signing of contract	Total time in contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	Supply of 270 Metric Ton Alum (Al ₂ SO ₄) ₃ 16H ₂ O for Sheikh Russel Pani Sodhonagar., Chattogram WASA On Quaterly (July'20-Sep'20) basis.	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (কেমিক্যাল সংগ্রহ খাত)	74.52 Lakh	Planned dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.09.20
								Planned Days		0	14	2	3	2	2	23	90
								Actual Dates									
02	Supply of 270 Metric Ton Alum (Al ₂ SO ₄) ₃ 16H ₂ O for Sheikh Russel Pani Sodhonagar., Chattogram WASA On Quaterly (Oct'20-Dec'20) basis.	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (কেমিক্যাল সংগ্রহ খাত)	74.52 Lakh	Planned dates		23.07.20	06.08.20	20.08.20	27.08.20	03.09.20	30.09.20	-	30.12.20
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
03	Supply of 270 Metric Ton Alum (Al ₂ SO ₄) ₃ 16H ₂ O for Sheikh Russel Pani Sodhonagar., Chattogram WASA On Quaterly (Jan'21-Mar'21) basis.	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (কেমিক্যাল সংগ্রহ খাত)	74.52 Lakh	Planned dates		23.10.20	06.11.20	20.11.20	27.11.20	03.12.20	30.12.20	-	30.03.21
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									

No	Description of Procurement item	Unit	Qty.	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh.Tk.	Time code for process	Not used in goods	Invite/advertise tender	Tender Opening	Tender Evaluation	Approval of award	Notification of award (NOA)	Signing of contract	Total time in contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
04	Supply of 270 Metric Ton Alum (Al ₂ SO ₄) ₃ 16H ₂ O for Sheikh Russel Pani Sodhonagar., Chattogram WASA On Quaterly (Aprl'21-Jun'21) basis..	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (কেমিক্যাল সংগ্রহ খাত)	74.52 Lakh	Planned dates		23.01.21	06.02.21	20.02.21	27.02.21	03.03.21	30.03.21	-	30.03.21
								Planned Days		0	14	14	7	7	28	70	90
								Actual Dates									
05	Procurement of 40 Metric Ton Hydrated Lime Ca(OH) ₂ for Sheikh Russel Pani Sodhonagar., Chattogram WASA.	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (কেমিক্যাল সংগ্রহ খাত)	5.60 Lakh	Planned Dates		23.10.20	06.11.20	20.11.20	27.11.20	03.12.20	30.12.20	-	30.06.21
								Planned Days		0	14	14	7	7	28	70	180
								Actual Dates									
06	Supply 120 MT Liquid Chlorine to Sheikh Russel Pani Sodhonagar., Chattogram WASA	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (কেমিক্যাল সংগ্রহ খাত)	39.60 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									
07	Removal of silt, sand & sediment from Flocculator, Clarifier, Chemical mixing tanks, Drainage Tank, Thickener, Sludge Cake Yeard, intake channel and other related works at Sheikh Russel Pani Shodhanagar. Chattogram WASA on Yearly(2020-2021) basis.	L/S	L/S	LTM	Managing Director	CWASA Revenue Budget ((পাম্প হাউজ ও জলাধার খাত)	12.54 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									

Hausel

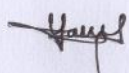
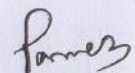



James

and

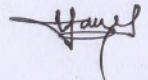
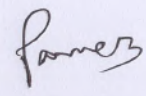

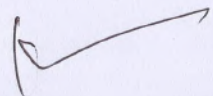

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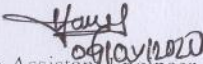
No	Description of procurement item	Unit	Qty.	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh.Tk.	Time code for process	Not used in goods	Invite/advertise tender	Tender Opening	Tender Evaluation	Approval of award	Notification of award (NOA)	Signing of contract	Total time in contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
08	Repair, Maintenance and Other Related Works of Pipelines at Sheikh Russel Pani Shodhonagar, Chattogram WASA on Yearly (F.Y.2020-2021) basis.	L/S	L/S	LTM	Managing Director	CWASA Revenue Budget (পাইপ-লাইন মেরামত খাত)	4.67 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									
09	Repair and Maintenance Works of Electrical Equipments of Sheikh Russel Pani Shodhonagar, Chattogram WASA on Yearly (F.Y. 2020-2021) basis.	L/S	L/S	LTM	Managing Director	CWASA Revenue Budget (যন্ত্রপাতি মেরামত খাত)	4.99 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									
10	Repair and Maintenance Works of Intake, Transmission, Back wash, De-sludge, Thickened Sludge and feed pumps, Air compressors etc. and Other Mechanical equipments of Sheikh Russel Pani Shodhonagar, Chattogram WASA on Yearly (2020-2021) basis	L/S	L/S	LTM	Managing Director	CWASA Revenue Budget (যন্ত্রপাতি মেরামত খাত)	3.99 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									

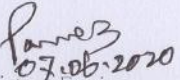






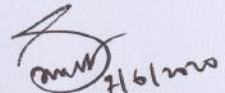
No	Description of procurement item	Unit	Qty.	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh.Tk.	Time code for process	Not used in goods	Invite/advertise tender	Tender Opening	Tender Evaluation	Approval of award	Notification of award (NOA)	Signing of contract	Total time in contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Repair and Maintenance Works of Chemical Pump, Chlorinator and Sludge collector, Scraper arms of thickener, Sludge mixer of drainage tank and related works of Sheikh Russel Pani Shodhanagar, Chattogram WASA on Yearly (2020-21) basis.	L/S	L/S	LTM	Managing Director	CWASA Revenue Budget (বক্রপাতি মেসারামত খাত)	4.92 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									
12	Construction of Air Conditioned room (Glass works with Aluminium frame) for Pump Starter Panel, HMI panel and UPS of Electric Building at Sheikh Russel Pani Sodhonagar., Chattogram WASA.	L/S	L/S	OTM	Managing Director	CWASA Revenue Budget (দালান ও স্থমি উন্নয়ন খাত)	12.00 Lakh	Planned Dates		18.08.20	02.09.20	06.09.20	09.09.20	13.09.20	20.09.20	-	20.11.20
								Planned Days		0	14	2	3	2	2	23	50
								Actual Dates									

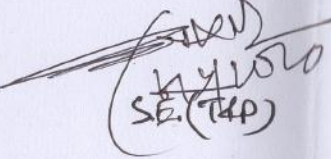






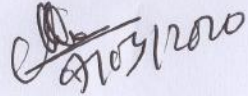
No	Description of procurement item	Unit	Qty.	Procurment Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Lakh.Tk.	Time code for process	Not used in goods	Invite/advertise tender	Tender Opening	Tender Evaluation	Approval of award	Notification of award (NOA)	Signing of contract	Total time in contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	Repair and Maintenance Works of Lift and Air Conditioner of different stations of Sheikh Russel Pani Sodhanagar, Chattogram WASA	L/S	L/S	LTM	Managing Director	CWASA Revenue Budget (যন্ত্রপাতি মেরামত খাত)	4.00 Lakh	Planned Dates		10.06.20	23.06.20	25.06.20	28.06.20	30.06.20	02.07.20	-	30.06.21
								Planned Days		0	14	2	3	2	2	23	365
								Actual Dates									

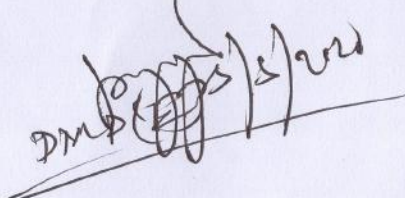

Sub-Assistant Engineer
Sheikh Russel Pani Sodhanagar
Chattogram WASA


Assistant Engineer
Sheikh Russel Pani Sodhanaga
Chattogram WASA


Executive Engineer
Sheikh Russel Pani Sodhanagar
Chattogram WASA


Sub-Assistant Engineer
(T4P)


Sub-Assistant Engineer
CE


Sub-Assistant Engineer
(T4P)

ANNUAL PROCUREMENT PLAN-2020-21
 Ministry/Division: Local Government, Rural Development and Co-operatives/Local Government Division.
 Agency : Chittagong Water Supply and Sewerage Authority, Chittagong.

Revenue Budget

Procurement Entity Name and Code: MOD-I Division.

Package No.	Description of Procurement package Works	Unit	Qty.	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Tk.	Time code for process	Invite/ advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time in contract signature	Time for completion of contract
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01	2							Planned date	02.05.20	17.05.20	24.05.20	31.06.20	07.06.20	04.07.20	34 days	365 days
01	Estimate for yearly (FY 2020-21) regular maintenance of Submersible pump and motor installed at different deep tube wells under MOD-1, CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	7,50,000.00	planned day								
								Actual dates								
02	Estimate for yearly (FY 2020-21) regular maintenance of Booster pump, motor, starter, panel, transformer etc under MOD-1, CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	14,00,000.00	Planned date	02.05.20	17.05.20	24.05.20	31.06.20	07.06.20	04.07.20	34 days	365 days
								planned day								
								Actual dates								
03	Estimate for yearly (FY 2020-21) regular Rew-hidding and Regeneration works of different deep tube-wells under MOD-1, CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	7,10,000.00	Planned date	03.05.20	18.05.20	25.05.20	01.06.20	08.07.20	05.07.20	34 days	365 days
								planned day								
								Actual dates								
04	Estimate for yearly regular Rewinding, repairing, servicing and testing of Submersible type motors of different deep tube wells for the year 2020-21 under MOD-1, CWASA Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	3,50,000.00	Planned date	03.05.20	18.05.20	25.05.20	01.06.20	08.07.20	05.07.20	34 days	365 days
								planned day								
								Actual dates								
05	Estimate for the yearly regular repair & maintenance of 150mm, 100mm dia pipeline at for the year 2020-21 under MOD-1 CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	18,00,000.00	Planned date	04.05.20	19.05.20	26.05.20	02.06.20	09.06.20	06.07.20	34 days	365 days
								planned day								
								Actual dates								
06	Estimate for repair & maintenance of 200mm and 300mm dia pipeline at for the year 2020-21 under MOD-1 CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	18,00,000.00	Planned date	05.05.20	20.05.20	27.05.20	03.06.20	10.06.20	07.07.20	34 days	365 days
								planned day								
								Actual dates								
07	Estimate for repair & maintenance of 450mm and 600mm dia pipeline for the year 2020-21 under MOD-1 CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	10,00,000.00	Planned date	05.05.20	20.05.20	27.05.20	03.06.20	10.06.20	07.07.20	34 days	365 days
								planned day								
								Actual dates								



ANNUAL PROCUREMENT PLAN-2020-21

Ministry/Division: Local Government, Rural Development and Co-operatives/Local Government Division.

Agency : Chittagong Water Supply and Sewerage Authority, Chittagong.

Revenue Budget

Procurement Entity Name and Code: MOD-I Division.

Package No.	Description of Procurement package Works	Unit	Qty.	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost in Tk.	Time code for process	Invite/ advertise tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time in contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
08	Estimate for required Gate valve, Air release valve to up from road space for the year 2020-21 under MOD-I CWASA, Chattogram.	-	-	LTM	Hope	CWASA Revenue Budget	12,00,000.00	Planned date	05.05.20	20.05.20	27.05.20	03.06.20	10.06.20	07.07.20	34 days	365 days0
								planned day								
								Actual dates								



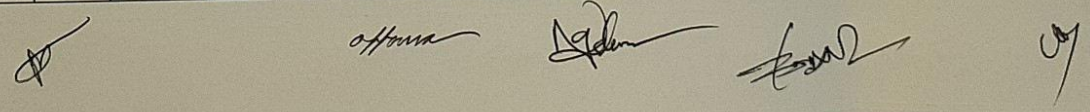



ANNUAL PROCUREMENT PLAN FOR GOODS AT SHEIKH HASINA PANI SHODHONAGAR IN FY 2020-21

12

Ministry / Division	LGRD
Agency	Chattogram WASA
Procuring Entity Name & Code	Executive Engineer, Karnaphuli Division
Project Name	Sheikh Hasina Pani Shodhonagar

Sl No	Package No.	Description of Procurement Item (as per DPP/TAPP)	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Completion of contract	Total Time (in Days)
1	G1	Supply of 280 MT Alum A12(SO4)3, 16H2O on 1st Quarterly (Jul'20-Sep'20) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	87.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	14-May-20	08-Jun-20	12-Jul-20	19-Jul-20	22-Jul-20	05-Aug-20	04-Oct-20	
2	G2	Supply of 330 MT Alum A12(SO4)3, 16H2O on 2nd Quarterly (Oct'20-Dec'20) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	103.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	10-Aug-20	04-Sep-20	08-Oct-20	15-Oct-20	18-Oct-20	01-Nov-20	31-Dec-20	
3	G3	Supply of 280 MT Alum A12(SO4)3, 16H2O on 3rd Quarterly (Jan'21-Mar'21) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	87.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	13-Nov-20	08-Dec-20	11-Jan-21	18-Jan-21	21-Jan-21	04-Feb-21	05-Apr-21	
4	G4	Supply of 330 MT Alum A12(SO4)3, 16H2O on 4th Quarterly (Apr'21-Jun'21) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	103.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	10-Feb-21	07-Mar-21	10-Apr-21	17-Apr-21	20-Apr-21	04-May-21	03-Jul-21	
5	G5	Supply of 72 M. Ton Hydrated Lime on yearly (2020-21) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	12.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	11-May-20	05-Jun-20	09-Jul-20	16-Jul-20	19-Jul-20	02-Aug-20	01-Oct-20	



ANNUAL PROCUREMENT PLAN FOR GOODS AT SHEIKH HASINA PANI SHODHONAGAR IN FY 2020-21

6	G6	Supply of 72 M. Ton Liquid Chlorine 1st half yearly (Jul'20-Dec'20) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	20.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	15-May-20	09-Jun-20	13-Jul-20	20-Jul-20	23-Jul-20	06-Aug-20	05-Oct-20	
7	G7	Supply of 72 M. Ton Liquid Chlorine 2nd half yearly (Jan'21-Jun'21) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	20.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	14-Nov-20	09-Dec-20	12-Jan-21	19-Jan-21	22-Jan-21	05-Feb-21	06-Apr-21	
8	G8	Supply of 500 Kg Polyacrylamide (Polymer) on yearly (2020-21) basis for Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	3.50	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	13-May-20	07-Jun-20	11-Jul-20	18-Jul-20	21-Jul-20	04-Aug-20	03-Oct-20	
9	G9	Supply of Grease & lubricant, oil filter, fuel filter etc for intake and wtp generator at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	15.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	16-Aug-20	02-Sep-20	09-Sep-20	16-Sep-20	19-Sep-20	03-Oct-20	02-Dec-20	
10	G10	Supply of Chlorine Gas flexible Pipe, Ton Container Valve and Yoke valve for chlorinator at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	2.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	10-Oct-20	27-Oct-20	03-Nov-20	10-Nov-20	13-Nov-20	27-Nov-20	26-Jan-21	
11	G11	Supply & installation of online UPS with external battery bank for PLC panel at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	5.00	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	11-Nov-20	06-Dec-20	09-Jan-21	16-Jan-21	19-Jan-21	02-Feb-21	03-Apr-21	
12	G12	Supply of Hose pipe with quick connector for lime line at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	3.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	12-Dec-20	29-Dec-20	05-Jan-21	12-Jan-21	15-Jan-21	29-Jan-21	30-Mar-21	

ANNUAL PROCUREMENT PLAN FOR GOODS AT SHEIKH HASINA PANI SHODHONAGAR IN FY 2020-21

13	G13	Supply of CT and PT for metering unit/sub-station unit at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	7.00	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	16-Aug-20	10-Sep-20	14-Oct-20	21-Oct-20	24-Oct-20	07-Nov-20	06-Jan-21	
14	G14	Supply and installation of 3.3KV Static Condenser for PFI unit of Transmission Pump at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	8.00	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	10-Oct-20	04-Nov-20	08-Dec-20	15-Dec-20	18-Dec-20	01-Jan-21	02-Mar-21	
15	G15	Supply of spare parts for PLC, SCADA, VFD and Soft starter at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	15.00	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	16-Sep-20	11-Oct-20	14-Nov-20	21-Nov-20	24-Nov-20	08-Dec-20	06-Feb-21	
16	G16	Supply of spare parts for intake pump, transmission pump, car scraper, crane at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	15.00	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	16-Sep-20	11-Oct-20	14-Nov-20	21-Nov-20	24-Nov-20	08-Dec-20	06-Feb-21	
17	G17	Supply of SMF battery for online UPS and DC panel at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	5.00	Planned days	0	25	34	7	3	14	60	143.00
									Actual Date								
									Planned Date	11-Dec-20	05-Jan-21	08-Feb-21	15-Feb-21	18-Feb-21	04-Mar-21	03-May-21	

Repair & Maintenance Work

- 1) Supply of Chemical 439.00 Lakh OTM

Capital Head (Exclusive Annual Development)

- 2) Store & Equipments 75.00 Lakh OTM / LTM

Sub-Assistant Engineer, SHPS

Assistant Engineer, SHPS

Executive Engineer, SHPS

Superintending Engineer (T&P)

Chief Engineer

DMIX (Engineering)

Managing Director

Net Increase

Chittagong



চট্টগ্রাম পানি সরবরাহ ও পয়ঃপ্রণালী কর্তৃপক্ষ
Chittagong Water Supply & Sewerage Authority
WASA Office Building, Dampara, Chittagong, Bangladesh.
Office of the Executive Engineer, SHPS



শেখ হাসিনার মূলনীতি
গ্রাম শহরের উন্নতি

APP Cost variation (2020-2021)

Description of Cost	Increase Amount	Description of Cost	Decrease Amount
Yearly Lime Purchase	2.7 lakh	Yearly Polymer Purchase	1.2 lakh
Generator Lube oil and Grease purchase	7.5 lakh	On line UPS Purchase	5 lakh
Electrical spare Parts Purchase	10 lakh	Clarifier Maintenance	0.20 lakh
Mechanical spare parts Purchase	10 lakh	Chlorinator Maintenance	0.20 lakh
33KV Substation DC panel battery	5 lakh	Pipeline Maintenance	0.7 lakh
Civil maintenance	3 lakh	Electrical Maintenance	3.15 lakh
Perimeter Drain mud removal	4 lakh	Intake pump Maintenance	2.7 lakh
Intake and Transmission Pump Overhauling	4 lakh	Lagoon Sludge removal	6 lakh
ISO audit work ,Calibration work and others.	12 lakh	Generator spare parts purchase.	2 lakh
33KV Substation maintenance	1 lakh		
Mechanical Maintenance, Crane, Compressor	5 lakh		
Air Conditioner, Fire extinguisher, Paging System, CCVT system maintenance	5 lakh		
Total	69.2 lakh	Total	21.15 lakh

Net Increase = (69.20-21.15)=48.05 lakh

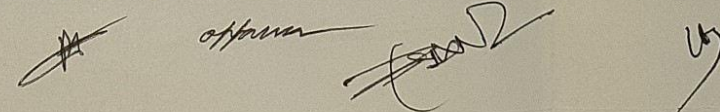
N. Nazrul Islam
14/05/2020
(Md. Nazrul Islam)
Executive Engineer

Sheikh Hasina Pani Shodhonagar
Chittagong WASA, Chittagong.

ANNUAL PROCUREMENT PLAN FOR WORKS AT SHEIKH HASINA PANI SHODHONAGAR IN FY 2020-21

Ministry / Division	LGRD
Agency	Chattogram WASA
Procuring Entity Name & Code	Executive Engineer, Karnaphuli Division
Project Name	Sheikh Hasina Pani Shodhonagar

Sl No	Package No.	Description of Procurement Item (as per DPP/TAPP)	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Funds	Estd. Cost in Lakh Taka	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Completion of contract	Total Time (in Days)
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	W1	Yearly (2020-21) basis removal of Silt, Clay, Sludge and Mud from Pre-Sedimentation Basin (PSB) and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	17.00	Planned days	0	17	7	7	3	14	365	413.00
									Actual Date								
									Planned Date	13-May-20	30-May-20	06-Jun-20	13-Jun-20	16-Jun-20	30-Jun-20	30-Jun-21	
2	W2	Yearly (2020-21) basis Removal of silt sand & sediment from intake channel Flocculator, Clarifier, Chemical mixing tanks etc. cleaning bushes & weeds and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	9.50	Planned days	0	17	7	7	3	14	365	413.00
									Actual Date								
									Planned Date	13-May-20	30-May-20	06-Jun-20	13-Jun-20	16-Jun-20	30-Jun-20	30-Jun-21	
3	W3	Yearly (2020-21) basis Repair of Chemical Pumps, Chlorinator, and Submerged Car Scraper at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.00	Planned days	0	17	7	7	3	14	365	413.00
									Actual Date								
									Planned Date	13-May-20	30-May-20	06-Jun-20	13-Jun-20	16-Jun-20	30-Jun-20	30-Jun-21	
4	W4	Yearly (2020-21) basis Repair of Pipelines at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	7.00	Planned days	0	17	7	7	3	14	365	413.00
									Actual Date								
									Planned Date	13-May-20	30-May-20	06-Jun-20	13-Jun-20	16-Jun-20	30-Jun-20	30-Jun-21	
5	W5	Yearly (2020-21) basis Estimation of Repair and Maintenance Works of Electrical Equipments of Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.70	Planned days	0	17	7	7	3	14	365	413.00
									Actual Date								
									Planned Date	13-May-20	30-May-20	06-Jun-20	13-Jun-20	16-Jun-20	30-Jun-20	30-Jun-21	
6	W6	Yearly (2020-21) basis Intake pump, Transmission pump and surface wash pump repair, maintenance and related works of Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	4.50	Planned days	0	17	7	7	3	14	365	413.00
									Actual Date								
									Planned Date	13-May-20	30-May-20	06-Jun-20	13-Jun-20	16-Jun-20	30-Jun-20	30-Jun-21	



ANNUAL PROCUREMENT PLAN FOR WORKS AT SHEIKH HASINA PANI SHODHONAGAR IN FY 2020-21

7	W7	Leakage Repair of water retaining structure (Clearwell & Clarifier) and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	10-Dec-20	27-Dec-20	03-Jan-21	10-Jan-21	13-Jan-21	27-Jan-21	28-Mar-21	
8	W8	Repair and maintenance of aluminium door, shutter and partition wall installed in different station of plant and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	3.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	15-Oct-20	01-Nov-20	08-Nov-20	15-Nov-20	18-Nov-20	02-Dec-20	31-Jan-21	
9	W9	Removal of Silt, Clay Sludge and Mud from sludge drying bed/Lagoon and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	12.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	15-Oct-20	01-Nov-20	08-Nov-20	15-Nov-20	18-Nov-20	02-Dec-20	31-Jan-21	
10	W10	Removal of Silt, Clay Sludge and Mud from periphery drain and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	7.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	16-Nov-20	03-Dec-20	10-Dec-20	17-Dec-20	20-Dec-20	03-Jan-21	04-Mar-21	
11	W11	Major overhauling and other related repair works of transmission pump at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	7.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	11-Nov-20	28-Nov-20	05-Dec-20	12-Dec-20	15-Dec-20	29-Dec-20	27-Feb-21	
12	W12	Major overhauling and other related repair works of intake pump at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	7.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	12-Dec-20	29-Dec-20	05-Jan-21	12-Jan-21	15-Jan-21	29-Jan-21	30-Mar-21	
13	W13	Routine, Schedule Maintenance and others repair works of 3.5MVA and 1MVA Standby Generator set installed in WTP and Intake station at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	3.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	16-Aug-20	02-Sep-20	09-Sep-20	16-Sep-20	19-Sep-20	03-Oct-20	02-Dec-20	
14	W14	Maintenance, Repairing and rewinding work of Wash waste pump installed at filter drain tank of Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	10-Oct-20	27-Oct-20	03-Nov-20	10-Nov-20	13-Nov-20	27-Nov-20	26-Jan-21	

officer

ANNUAL PROCUREMENT PLAN FOR WORKS AT SHEIKH HASINA PANI SHODHONAGAR IN FY 2020-21

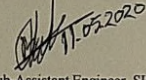
15	W15	Routine, Schedule Maintenance and other repair works of 33KV station including 3.5MVA and 2MVA Transformer in WTP and intake station at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	16-Sep-20	03-Oct-20	10-Oct-20	17-Oct-20	20-Oct-20	03-Nov-20	02-Jan-21	
16	W16	Routine, Schedule Maintenance and other repair works of EOT crane installed in different station of plant at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	16-Sep-20	03-Oct-20	10-Oct-20	17-Oct-20	20-Oct-20	03-Nov-20	02-Jan-21	
17	W17	Servicing of air conditioner, refilling of fire extinguisher and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	LTM	AO	CWASA Revenue Fund	5.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	11-Dec-20	28-Dec-20	04-Jan-21	11-Jan-21	14-Jan-21	28-Jan-21	29-Mar-21	
18	W18	Calibration of electrical instruments and laboratory equipment and other related works at Sheikh Hasina Pani Shodhonagar, Pomra, Rangunia, Chattogram.	-	-	OTM	AO	CWASA Revenue Fund	13.00	Planned days	0	17	7	7	3	14	60	108.00
									Actual Date								
									Planned Date	11-Dec-20	28-Dec-20	04-Jan-21	11-Jan-21	14-Jan-21	28-Jan-21	29-Mar-21	

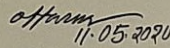
Repair & Maintenance Work

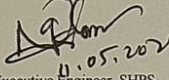
1)	Electrical + Mechanical Equipment	65.20 Lakh	LTM
2)	Building Maintenance	8.00 Lakh	LTM
3)	Pipeline Maintenance	7.00 Lakh	LTM
4)	Pump House & Reservoir	45.50 Lakh	LTM
	Total	125.70	

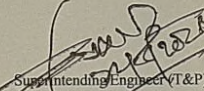
Capital Head (Exclusive Annual Development)

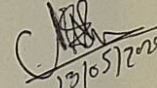
1)	Building & Land Development	0.00 Lakh
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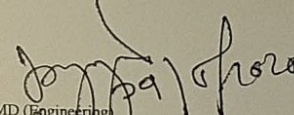

11.05.2020
Sub-Assistant Engineer, SHPS


11.05.2020
Assistant Engineer, SHPS


11.05.2020
Executive Engineer, SHPS


11.05.2020
Superintending Engineer (T&P)


13/05/2020
Chief Engineer


13/05/2020
DMD (Engineering)

Managing Director

Annual Procurement Plan of 2020-2021

60

Ministry/Division: L.G.R.D & Co-Operatives
 Agency: CWASA
 Procuring Entity Name & Code: MOD-3
 Project/Programme Name & Code: Yearly & Regular Land Development Works

Budget: Revenue (Capital Head)

পাইপ লাইন স্থাপন ও রাস্তাকাটা

বরষ (২০১৯- ২০)	10 লক্ষ	বরষ প্রয়োজন ২০২০-২১	2.00 + 10.00 = 12.00 লক্ষ
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Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Taka (Lac)	Time Code for Process	Advertisement Prequalification (if applicable)	Invite/Advetise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1/MOD-3/ 2020-21	স্ট্রিকাম ওয়াসার মড-৩ এর আওতাধীন চান মিত্র সওদাগর রোড, মোহবা এ এল খান বাই লেইন এবং বিভিন্ন এলাকার পাইপ লাইন নির্মাণ কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	12.00	Dates Days		20/9/2020	4/10/2020	11/10/2020	18/10/2020	25/10/2020	2/11/2020	20/9/2020 to 2/11/2020	30
Total							12.00			0	14	7	7	7	7	42	30


 Sub-Assistant Engineer
 M/W/L-3


 Assistant Engineer


 Executive Engineer

Annual Procurement Plan 2020-21

৯০

Ministry/Division: L.G.R.D & Co- Operatives
 Agency: CWASA
 Procuring Entity Name & Code: MOD-3
 Project/Programme Name & Code: Procurement of Different materials for MOD-3

Budget: Revenue (Capital Head)

যন্ত্রপাতি ও ভান্ডার খাত

বরাদ্দ (২০১৯- ২০)	০ লক্ষ	বরাদ্দ প্রয়োজন ২০২০-২১	7.00 +	0.00 =	7.00
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Package No	Description of Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh Taka	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1/MOD-3/2020-21	সাবমার্গিকাল পাম্প ও মটর সেট ০.৭৫ কিউসেক, ৯০ মিটার হেড ক্ষমতার - ০৩ টি সংগ্রহের কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	7.00	Dates		20/7/2020	4/8/2020	11/8/2020	18/8/2020	25/8/2020	2/9/2020	20/7/2020 to 2/9/2021	
								Days		0	14	7	7	7	7	42	
	Total						7.00										


25/8/20


25/8/20



Annual Procurement Plan of 2020-2021

69

Ministry/Division:
Agency:
Procuring Entity Name & Code:
Project/Programme Name & Code:

L.G.R.D & Co-Operatives
CWASA
MOD-3
Yearly & Regular Land Development Works

Budget: Revenue (Capital Head)

মূলধন খাত (দালান ও ভূমি উন্নয়ন)

বরষ (২০১৮-১৯)	১৪ লক্ষ	বরষ (২০১৯-২০)	৬.০০ +	১৪.০০ =	২০.০০ লক্ষ
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Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Taka (Lac)	Time Code for Process	Advertise Prequal(i f applicabl e)	Invite/Adverti seTender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract
1/MOD-3/ 2020-21	সীমান্ত পরামর্শ মড-২ এর আওতাধীন ৬.৮, ৩৭ নং প্লটের এবং মোহরা কোয়ার্টারের কাউন্সারী ওয়াশ নির্মাণ কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	16.00	Dates		20/9/2020	4/10/2020	11/10/2020	18/10/2020	25/10/2020	2/11/2020	20/9/2020 to 2/11/2020	
								Days		0	14	7	7	7	7	42	30
2/MOD-3/ 2020-21	৬ নং এবং মোহরা স্ট্রাক কোয়ার্টারের জলাবধতা নিরসনে সীতলতা উৎকর্ষন এবং ড্রিনেজেশন কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	4.00	Dates		20/11/2020	4/12/2020	11/12/2020	18/12/2020	25/12/2020	2/1/2021	20/11/2020 to 2/01/2021	
								Days		0	14	7	7	7	7	42	30
Total							20.00										


Sub-Assistant Engineer
MOD-3
Chittagong WASA.


Assistant Engineer
MOD-3
Chittagong WASA


Executive Engineer
MOD-3
Chittagong WASA.

Annual Procurement Plan of 2020-2021

65

Ministry/Division: L.G.R.D & Co-Operatives
 Agency: CWASA
 Procuring Entity Name & Code: MOD-3
 Project/Programme Name & Code: Yearly & Regular Maintenance Work and Necessary Repair Works

Budget: Revenue (Maintenance Head)

বরাদ্দ (২০১৮- ১৯)	৫.৪১ লক্ষ	বরাদ্দ প্রয়োজন ২০১৯-২০	০.১৯ + ৫.৪১ = ৬.০০
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টিউবওয়েল মেরামত কাজ

Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Taka (Lac)	Time Code for Process	Advertisement Prequal (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1/MOD-3/ 2020-21	২০২০-২১ ইং বার্ষিক টিউবওয়েল রিজেনারেশন কাজ।	lot	1	GP LTM	HOPE	CWASA Own Fund	6.00	Dates		7/5/2020	21/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	07/5/2020 to 18/6/2020		
							6.00	Days		0	14	7	7	7	7	42	365	
Total							6.00											


 Sub-Assistant Engineer
 MOD-3
 Chittagong WASA.


 Assistant Engineer
 MOD-3
 Chittagong WASA


 Executive Engineer
 MOD-3
 Chittagong WASA

১৭২

Annual Procurement Plan of 2020-21

Ministry/Division: L.G.R.D & Co-Operatives
 Agency: CWASA
 Procuring Entity Name & Code: MOD-3
 Project/Programme Name & Code: Yearly & Regular Maintenance Work and Necessary Repair Works

Budget: Revenue (Maintenance Head)

বরাদ্দ (২০১৯- ২০)	২৯ লক্ষ	বরাদ্দ পরোক্ষ ২০২০-২১	0.00 +	29.00 =	29.00
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Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Aproving Authority	Source of Fund	Estimat ed Cost in Taka (Lac)	Time Code for Process	Advertis e Prequal (if applicab le)	Invite/Adve rtiseTende r	Tender opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1/MOD-3/ 2020-21	২০২০-২১ ইং বাৎসরিক বৈদ্যুতিক মেয়ামত কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	8.00	Dates		7/5/2020	21/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	07/5/2019 to 18/6/2019	
								Days		0	14	7	7	7	7	42	365
2/MOD-3/ 2020-21	২০২০-২১ইং বাৎসরিক টারবাইন পাম্প ও সাবমার্সিবিল পাম্প মেয়ামত কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	13.00	Dates		7/5/2020	21/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	07/5/2020 to 18/6/2020	
								Days		0	14	7	7	7	7	42	365
4/MOD-3/ 2020-21	২০২০-২১ইং বাৎসরিক সাবমার্সিবিল পাম্পের মটর রিপারাইভিং করন কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	8.00	Dates		7/5/2020	21/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	07/5/2020 to 18/6/2020	
								Days		0	14	7	7	7	7	42	365
Total							29.00										

 25/3/20
 25/09/20


Annual Procurement Plan of 2020-2021



Ministry/Division: L.G.R.D & Co-Operatives
 Agency: CWASA
 Procuring Entity Name & Code: MOD-3
 Project/Programme Name & Code: Yearly & Regular Maintenance Work and Necessary Repair Works

Budget: Revenue (Maintenance Head)

মেসার্স ও রক্ষনাবেক্ষন খাত (পাল্প
 হাউজ ও জলাধার)

বরাদ্দ (২০১৯- ২০)	৫ লক্ষ	বরাদ্দ প্রয়োজন ২০২০-২১	2.00	+	5.00	=	7.00
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Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Taka (Lac)	Time Code for Process	Advertisement Prequal (if applicable)	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1/MOD-2/2020-21	চট্টগ্রাম ওয়াশার মড-৩ এর আওতাধীন বিভিন্ন পাল্প হাউজ, টয়লেট, সেপটিক ট্যাংক মেসার্সত কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	4.00	Dates		20/7/2020	4/8/2020	11/8/2020	18/8/2020	25/8/2020	2/9/2020	20/7/2020 to 2/9/2020	30
								Days		0	14	7	7	7	7	42	
2/MOD-2/2020-21	চট্টগ্রাম ওয়াশার মড-৩ এর আওতাধীন বিভিন্ন কোয়ার্টারের পূর্ণতর জলাধার মেসার্সত কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	3.00	Dates		20/10/2020	4/11/2020	11/11/2020	18/11/2020	25/11/2020	2/12/2020	20/10/2020 to 2/12/2020	30
								Days		0	14	7	7	7	7	42	
Total							7.00										

Handwritten signatures and dates: 25/9/20, 25/9/20, and another signature.

Annual Procurement Plan of 2020-2021

Ministry/Division: L.G.R.D & Co-Operatives
 Agency: CWASA
 Procuring Entity Name & Code: MOD-3
 Project/Programme Name & Code: Yearly & Regular Maintenance Work and Necessary Repair Works

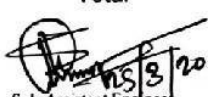
Budget: Revenue (Maintenance Head)

82


ইমারত মেরামত খাত

বরাদ্দ (২০১৯- ২০)	বরাদ্দ প্রয়োজন ২০২০-২১	4.00 +	10.00 =	14.00
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Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Taka (Lac)	Time Code for Process	Adv ertise Pre qua l(if app	Invite/Adve rtiseTender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Comple tion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1/MOD-3/ 200-21	মড-৩ এর আওতাধীন মোহরা স্টাফ কোয়ার্টার মেরামতি কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	6.00	Dates		20/7/2020	4/8/2020	11/8/2020	18/8/2020	25/8/2020	2/9/2020	20/7/2020 to 2/9/2020	
								Days		0	14	7	7	7	7	42	30
2/MOD-3/ 2020-21	মড-৩ এর আওতাধীন অফিসের বিভিন্ন মেরামতি কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	2.50	Dates		20/8/2020	4/9/2020	11/9/2020	18/9/2020	25/9/2019	2/10/2020	20/8/2020 to 2/10/2020	
								Days		0	14	7	7	7	7	42	30
3/MOD-3/ 2020-21	মড-৩ এর আওতাধীন বিভিন্ন কোয়ার্টার মেরামতি কাজ।	lot	1	LTM	HOPE	CWASA Own Fund	5.50	Dates		20/9/2020	4/10/2020	11/10/2020	18/10/2020	25/10/2020	2/11/2020	20/9/2020 to 2/11/2020	
								Days		0	14	7	7	7	7	42	30
Total							14.00										


 Sub-Assistant Engineer
 MOD-3
 Chittagong WASA.


 Assistant Engineer
 MOD-3
 Chittagong WASA

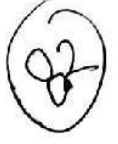

 Executive Engineer
 MOD-3
 Chittagong WASA

Annual Procurement Plan of 2020-2021

Ministry/Division:
Agency:
Procuring Entity Name & Code:
Project/Programme Name & Code:

L.G.R.D & Co-Operatives
CWASA
MOD-3
Yearly & Regular Maintenance Work and Necessary Repair Works

Budget: Revenue (Maintenance Head)



পাইপ লাইন মেরামত কাজ

বরাদ্দ (২০১৯-২০)	৩২ লক্ষ	বরাদ্দ প্রয়োজন	৪.০০ +	৩২.০০ =	৪০.০০
		২০২০-২১			

Package No	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Aproving Authority	Source of Fund	Estimated Cost in Taka (Lac)	Time Code for Process	Advertise Prequal (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1/MOD-3/2020-21	২০২০-২০২১ ইং বাৎসরিক ১০০ ও ১৫০ এম এম ব্যাসের পাইপ লাইন লিকেজ মেরামত কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	12.00	Dates		14/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	25/6/2020	14/5/2020 to 25/6/2021	365
								Days		0	14	7	7	7	7	42	
2/MOD-3/2020-21	২০২০-২০২১ ইং বাৎসরিক ২০০ ও ৩০০ এম এম ব্যাসের পাইপ লাইন লিকেজ মেরামত কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	12.00	Dates		14/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	25/6/2020	14/5/2020 to 25/6/2021	365
								Days		0	14	7	7	7	7	42	
3/MOD-3/2020-21	২০২০-২০২১ ইং বাৎসরিক ৪৫০ ও ৬০০ এম এম ব্যাসের পাইপ লাইন লিকেজ মেরামত কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	5.00	Dates		14/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	25/6/2020	14/5/2020 to 25/6/2021	365
								Days		0	14	7	7	7	7	42	
4/MOD-3/2020-21	২০২০-২০২১ ইং আর্থিক সালে মড-৩ এলাকায় ১০০, ১৫০, ২০০ ও ৩০০ এম এম ব্যাসের এম এম লাইন পরিবর্তন, আশ্রয়সংযোগ, বর্ধিতশরন এবং ময়লা পানি নিরসন কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	6.00	Dates		14/5/2020	28/5/2020	4/6/2020	11/6/2020	18/6/2020	25/6/2020	14/5/2020 to 25/6/2021	30
								Days		0	14	7	7	7	7	42	
5/MOD-3/2020-21	২০২০-২০২১ ইং আর্থিক সালে মড-৩ এলাকায় ৪৫০ ও ৬০০ এম এম ব্যাসের এম এম লাইন পরিবর্তন, আশ্রয়সংযোগ, বর্ধিতকরন এবং ময়লা পানি নিরসন কাজ।	lot	1	e GP LTM	HOPE	CWASA Own Fund	5.00	Dates		14/5/2018	28/5/2018	4/6/2018	11/6/2018	18/6/2018	25/6/2018	14/5/2018 to 25/6/2019	30
								Days		0	14	7	7	7	7	42	
Total							40.00										

Sub-Assistant Engineer
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Assistant Engineer
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Executive Engineer
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