

ICT CIRCLE, CWASA

Monthly Billing Report For the month of May, 2025

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	90,846	190,329,429.00
Loose Water (Sold by Bowser)	1	1,338,100.00
Total	90,847	191,667,529.00

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,826,736	143,992,381.00
GOVERNMENT	969,515	18,047,527.00
Sub-Total :	8,796,251	162,039,908.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	643,223	23,801,864.00
GOVERNMENT	121,285	4,487,657.00
Sub-Total :	764,508	28,289,521.00
Total :	9,560,759	190,329,429.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	9,808	1,338,100.00
Grand Total :	9,570,567	191,667,529.00
VAT		28,519,139.00
Grand Total (Including VAT) :		220,186,668.00

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Billing & Collection Report for the month of April, 2025

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	23,612,155.00	Govt. Current Collection (Including VAT) =	4,371,840.00
Private Waterbill (Excluding VAT) =	171,319,689.00	Govt. Arrear Collection (Including VAT) =	2,850,915.00
Total Waterbill (Excluding VAT) =	194,931,844.00	Govt. Total Collection (Including VAT) =	7,222,755.00
Loose Water =	901,100.00	Private Current Collection (Including VAT) =	115,345,472.00
	195,832,944.00	Private Arrear Collection (Including VAT) =	66,359,137.00
VAT =	29,194,564.00	Private Total Collection (Including VAT) =	181,704,609.00
Grand Total (Including VAT) =	225,027,508.00	Total Current Collection (Including VAT) =	119,717,312.00
		Total Arrear Collection (Including VAT) =	69,210,052.00
		Total Collection (Including VAT) =	188,927,364.00
		Loose Water =	896,900.00
		Grand Total Collection (Including VAT) =	189,824,264.00
		VAT =	23,894,771.00
		Grand Total Collection (Excluding VAT) =	165,929,493.00
Total Billing (Excluding VAT) =	195,832,944.00	Total Collection (Excluding VAT) =	165,929,493.00
Total Billing (Including VAT) =	225,027,508.00	Total Collection (Including VAT) =	189,824,264.00

Billing & Collection Report for the month of May, 2025

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	22,535,184.00	Govt. Current Collection (Including VAT) =	3,891,212.00
Private Waterbill (Excluding VAT) =	167,794,245.00	Govt. Arrear Collection (Including VAT) =	5,979,782.00
Total Waterbill (Excluding VAT) =	190,329,429.00	Govt. Total Collection (Including VAT) =	9,870,994.00
Loose Water =	1,338,100.00	Private Current Collection (Including VAT) =	123,862,303.00
	191,667,529.00	Private Arrear Collection (Including VAT) =	72,814,626.00
VAT =	28,519,139.00	Private Total Collection (Including VAT) =	196,676,929.00
Grand Total (Including VAT) =	220,186,668.00	Total Current Collection (Including VAT) =	127,753,515.00
		Total Arrear Collection (Including VAT) =	78,794,408.00
		Total Collection (Including VAT) =	206,547,923.00
		Loose Water =	1,309,300.00
		Street Hydrant =	10,000,000.00
		Religious Institutions =	18,260,870.00
		Grand Total Collection (Including VAT) =	236,118,093.00
		VAT =	27,172,178.00
		Grand Total Collection (Excluding VAT) =	208,945,915.00
Total Billing (Excluding VAT) =	191,667,529.00	Total Collection (Excluding VAT) =	208,945,915.00
Total Billing (Including VAT) =	220,186,668.00	Total Collection (Including VAT) =	236,118,093.00

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Report on Water Management

Months	Volume Produced in Million Litre	Volume Consumed (Billed & Unbilled) in Million Litre	%Unaccounted water after distribution
Jul-24	15121	10441	31 %
Aug-24	14773	10445	29 %
Sep-24	14704	10401	29 %
Oct-24	15367	10598	31 %
Nov-24	14493	10592	27 %
Dec-24	14804	10743	27 %
Jan-25	13862	10756	22 %
Feb-25	12334	10212	17 %
Mar-25	14121	10542	25 %
Apr-25	13931	10660	23 %
Total	143510	105390	26 %