

ANNUAL PROCUREMENT PLAN

Year: 2023-24

(GOODS)

Budget: Revenue

Ministry /Division: Ministry of Agriculture

Agency: Cotton Development Board

Procuring Entity Name & Code: Cotton Agronomist, Cotton Research Training and Seed Multiplication Farm, Sadarpur, Dinajpur

Package Name	Description of Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Lac TK.	Time Code For Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval in award	Notification of award	Signing of Contract	Total time to Contract Signature	Time For Completion of Contract
GD-1	Fertilizers, Pesticide and others	kg/L/ No.	LS	OTM	Executive Director	GoB	27.0	Planned Dates		07.2.24	20.2.24	12.3.24	23.3.24	03.4.23	09.4.24		30.4.24
								Planned Days			14	21	12	14	7	68	21
								Actual dates									
GD-2	Laptop Computer	No.	01	RFQ	Executive Director	GoB	0.70	Planned Dates		16.2.24	24.2.24	24.2.24	01.3.24	01.3.24	07.3.24		22.3.24
								Planned Days			9		7		7	23	15
								Actual dates									
GD-3	Printer with Desktop Computer	No.	01	RFQ	Executive Director	GoB	0.80	Planned Dates		06.3.24	14.3.24	14.3.24	20.3.24	20.3.24	26.3.24		11.4.24
								Planned Days			9		7		7	23	15
								Actual dates									
GD-4	Wooden Table	No.	05	RFQ	Executive Director	GoB	1.5	Planned Dates		13.3.24	21.3.24	21.3.24	27.3.24	27.3.24	03.4.24		18.4.24
								Planned Days			9		7		7	23	15
								Actual dates									
GD-5	Almirah	No.	04	RFQ	Executive Director	GoB	1.6	Planned Dates		20.2.24	28.2.24	28.2.24	06.3.24	06.3.24	13.3.24		28.4.24
								Planned Days			9		7		7	23	15
								Actual dates									

* Procurement depends on the availability of fund

(Signature)

এ এইচ মো: কায়কোবাদ
কটন এগ্রোনমিস্ট
তুলা গবেষণা, প্রশিক্ষণ ও বীজবর্ধন খামার
সদরপুর, দিনাজপুর।