

# ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division  
Agency : Coal Power Generation Company Bangladesh Limited  
Procuring Entity Name & Code : Chief Engineer (O&M)  
Name of Office : Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2026-2027  
Budget: Revenue (CPGCBL Own Fund)  
July-2026

| Package No.                    | Description of Procurement Package<br>GOODS & RELATED SERVICE                                                                    | Unit | Q'ty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for Process | Invite/<br>Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------------------------|------------|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
|                                |                                                                                                                                  |      |      |                           |                              |                | Unit Cost                                 | Total Cost |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| (1)                            | (2)                                                                                                                              | (3)  | (4)  | (5)                       | (6)                          | (7)            | (8)                                       |            | (9)                   | (10)                        | (11)           | (12)              | (13)              | (14)                  | (15)                | (16)                             | (17)                            |
| Operation Department           |                                                                                                                                  |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-01                          | Supply of Balls for Condenser Tube Cleaning System for Matarbari 2x600 MW Coal Fired Power Plant.                                | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 30.00                                     | 30.00      | Planned Dates         | 10-Nov-26                   | 01-Dec-26      | 29-Dec-26         | 05-Jan-27         | 08-Jan-27             | 22-Jan-27           |                                  | 21-Jul-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-02                          | Supply of Operational Tools and Equipment for Matarbari 2x600 MW Coal Fired Power Plant.                                         | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 50.00                                     | 50.00      | Planned Dates         | 10-Dec-26                   | 31-Dec-26      | 28-Jan-27         | 04-Feb-27         | 07-Feb-27             | 21-Feb-27           |                                  | 20-Aug-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| Boiler Maintenance Department  |                                                                                                                                  |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-03                          | Supply of maintenance tools for the Boiler and Auxiliary Boiler of Matarbari 2X600MW USC Coal Fired Power Plant                  | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 30.00                                     | 30.00      | Planned Dates         | 02-Aug-26                   | 23-Aug-26      | 20-Sep-26         | 27-Sep-26         | 30-Sep-26             | 14-Oct-26           |                                  | 11-Feb-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-04                          | Supply of Hardware materials and consumable items for Boiler maintenance of Matarbari 2X600MW coal fired power plant             | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 50.00                                     | 50.00      | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 13-Mar-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| Turbine Maintenance Department |                                                                                                                                  |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-05                          | Supply of ACWP Discharge Valve for Turbine Maintenance Department of Matarbari Coal Fired Power Plant.                           | Lot  | 1    | OTM                       | Executive Director           | Own Fund       | 150.00                                    | 150.00     | Planned Dates         | 10-Aug-26                   | 31-Aug-26      | 28-Sep-26         | 05-Oct-26         | 08-Oct-26             | 22-Oct-26           |                                  | 19-Feb-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-06                          | Supply of Relief valve & spare Parts for turbine area of Matarbari Power Plant                                                   | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 80.00                                     | 80.00      | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 12-Apr-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 150                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-07                          | Supply of spare parts for Emergency Diesel Generator (EDG) of Matarbari Coal Fired Power Plant                                   | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 70.00                                     | 70.00      | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 13-Mar-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-08                          | Procurement of Rubber and Associated Materials for MCWP Pipe Repair                                                              | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 50.00                                     | 50.00      | Planned Dates         | 10-Oct-26                   | 31-Oct-26      | 28-Nov-26         | 05-Dec-26         | 08-Dec-26             | 22-Dec-26           |                                  | 21-Apr-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| BOP Department                 |                                                                                                                                  |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-09                          | Supply of valves, fittings and consumables for Hydrogen generation plant at BOP area of Matarbari Power Plant                    | Lot  | 1    | OTM                       | Managing Director            | Own fund       | 300.00                                    | 300.00     | Planned Dates         | 27-Aug-26                   | 17-Sep-26      | 15-Oct-26         | 22-Oct-26         | 25-Oct-26             | 08-Nov-26           |                                  | 07-May-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-10                          | Supply of Cartridge filter and accessories for Water treatment plant at BOP area for Matarbari coal fired power plant            | Lot  | 1    | OTM                       | Executive Director           | Own fund       | 200.00                                    | 200.00     | Planned Dates         | 30-Sep-26                   | 21-Oct-26      | 18-Nov-26         | 25-Nov-26         | 28-Nov-26             | 12-Dec-26           |                                  | 11-May-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 150                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-11                          | Supply of TBS screen mesh , Wier rope and accessories for WTP, WWTP and Intake area at BOP for Matarbari coal fired power plant. | Lot  | 1    | OTM                       | Executive Director           | Own fund       | 200.00                                    | 200.00     | Planned Dates         | 29-Oct-26                   | 19-Nov-26      | 17-Dec-26         | 24-Dec-26         | 27-Dec-26             | 10-Jan-27           |                                  | 09-Jul-27                       |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                                  |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |

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| Package No.                       | Description of Procurement Package<br>GOODS & RELATED SERVICE                                                                                                         | Unit | Q'ty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for Process | Invite/<br>Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------------------------|------------|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
|                                   |                                                                                                                                                                       |      |      |                           |                              |                | Unit Cost                                 | Total Cost |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| (1)                               | (2)                                                                                                                                                                   | (3)  | (4)  | (5)                       | (6)                          | (7)            | (8)                                       |            | (9)                   | (10)                        | (11)           | (12)              | (13)              | (14)                  | (15)                | (16)                             | (17)                            |
| Electrical Maintenance Department |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-12                             | Supply of HVAC Maintenance Spare Parts and Consumables for Matarbari Coal Fired Power Plant of Matarbari Power Plant                                                  | Lot  | 1    | OTM                       | Executive Director           | Own fund       | 180.00                                    | 180.00     | Planned Dates         | 02-Aug-26                   | 23-Aug-26      | 20-Sep-26         | 27-Sep-26         | 30-Sep-26             | 14-Oct-26           |                                  | 12-Apr-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-13                             | Supply of spare lights for Power block of the Matarbari power plant                                                                                                   | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 100.00                                    | 100.00     | Planned Dates         | 10-Aug-26                   | 31-Aug-26      | 28-Sep-26         | 05-Oct-26         | 08-Oct-26             | 22-Oct-26           |                                  | 20-Apr-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-14                             | Design, Supply, Installation, Testing & Commissioning of 111 kWp Grid Tied Rooftop Solar PV at Matarbari Coal Fired Power Plant (Re-Tender of Package GR-77, 2025-26) | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 65.00                                     | 65.00      | Planned Dates         | 10-Aug-26                   | 31-Aug-26      | 28-Sep-26         | 05-Oct-26         | 08-Oct-26             | 22-Oct-26           |                                  | 20-Apr-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-15                             | Supply of Electrical Spare parts for LV switchgear of Power block of Matarbari Power Plant                                                                            | Lot  | 1    | OTM                       | Managing Director            | Own fund       | 300.00                                    | 300.00     | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 12-May-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-16                             | Supply of Tools for EMD Utilization for Electrical Maintenance Department of Matarbari Power Plant                                                                    | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 100.00                                    | 100.00     | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 12-May-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-17                             | Supply of spare lights for Boiler of the Matarbari power plant                                                                                                        | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 50.00                                     | 50.00      | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 12-May-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-18                             | Supply of spare parts for lighting local control panel of the Matarbari power plant.                                                                                  | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 50.00                                     | 50.00      | Planned Dates         | 20-Sep-26                   | 11-Oct-26      | 08-Nov-26         | 15-Nov-26         | 18-Nov-26             | 02-Dec-26           |                                  | 31-May-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-19                             | Supply of floodlights for the boundary wall of Matarbari Power Plant.                                                                                                 | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 50.00                                     | 50.00      | Planned Dates         | 20-Sep-26                   | 11-Oct-26      | 08-Nov-26         | 15-Nov-26         | 18-Nov-26             | 02-Dec-26           |                                  | 31-May-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-20                             | Supply of Electrical Spare parts for LV switchgear of CHS and Coal unloader system of Matarbari Power Plant                                                           | Lot  | 1    | OTM                       | Executive Director           | Own fund       | 200.00                                    | 200.00     | Planned Dates         | 01-Oct-26                   | 22-Oct-26      | 19-Nov-26         | 26-Nov-26         | 29-Nov-26             | 13-Dec-26           |                                  | 11-Jun-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-21                             | Supply of spare lights for BOP of the Matarbari power plant                                                                                                           | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 100.00                                    | 100.00     | Planned Dates         | 01-Oct-26                   | 22-Oct-26      | 19-Nov-26         | 26-Nov-26         | 29-Nov-26             | 13-Dec-26           |                                  | 11-Jun-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-22                             | Supply of Electrical Spare parts for MV switchgear of Power block of Matarbari Power Plant                                                                            | Lot  | 1    | OTM                       | Managing Director            | Own fund       | 300.00                                    | 300.00     | Planned Dates         | 01-Nov-26                   | 22-Nov-26      | 20-Dec-26         | 27-Dec-26         | 30-Dec-26             | 13-Jan-27           |                                  | 12-Jul-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-23                             | Supply of Consumable Items for Electrical Maintenance Department of Matarbari Power Plant                                                                             | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 100.00                                    | 100.00     | Planned Dates         | 01-Nov-26                   | 22-Nov-26      | 20-Dec-26         | 27-Dec-26         | 30-Dec-26             | 13-Jan-27           |                                  | 12-Jul-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-24                             | Supply of spare lights for CHS of the Matarbari power plant                                                                                                           | Lot  | 1    | OTM                       | Executive Director           | Own fund       | 200.00                                    | 200.00     | Planned Dates         | 01-Nov-26                   | 22-Nov-26      | 20-Dec-26         | 27-Dec-26         | 30-Dec-26             | 13-Jan-27           |                                  | 12-Jul-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-25                             | Supply of spare street lights for plant area of the Matarbari power plant                                                                                             | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 50.00                                     | 50.00      | Planned Dates         | 01-Dec-26                   | 22-Dec-26      | 19-Jan-27         | 26-Jan-27         | 29-Jan-27             | 12-Feb-27           |                                  | 11-Aug-27                       |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                   |                                                                                                                                                                       |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |

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|--------------------------------|------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------------------------|------------|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
|                                |                                                                                                                        |      |      |                           |                              |                | Unit Cost                                 | Total Cost |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| (1)                            | (2)                                                                                                                    | (3)  | (4)  | (5)                       | (6)                          | (7)            | (8)                                       |            | (9)                   | (10)                        | (11)           | (12)              | (13)              | (14)                  | (15)                | (16)                             | (17)                            |
| I&C Department                 |                                                                                                                        |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-26                          | Supply of Calibration Gas for Analyzers (CEMS,AAQMS and Others) for I&C Department of Matarbari Coal Fired Power Plant | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 40.00                                     | 40.00      | Planned Dates         | 02-Aug-26                   | 23-Aug-26      | 20-Sep-26         | 27-Sep-26         | 30-Sep-26             | 14-Oct-26           |                                  | 12-Jan-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 90                              |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-27                          | Supply of I&C Spare Parts for Fire Fighting System of Matarbari Coal Fired Power Plant                                 | Lot  | 1    | OTM                       | Executive Director           | Own Fund       | 200.00                                    | 200.00     | Planned Dates         | 02-Aug-26                   | 23-Aug-26      | 20-Sep-26         | 27-Sep-26         | 30-Sep-26             | 14-Oct-26           |                                  | 12-Apr-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-28                          | Supply of I&C Spare Parts for Fitting and Tubing of Matarbari Coal Fired Power Plant                                   | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 300.00                                    | 300.00     | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 12-May-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-29                          | Supply of I&C Spare Parts for Coal Handling System of Matarbari Coal Fired Power Plant                                 | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 300.00                                    | 300.00     | Planned Dates         | 01-Oct-26                   | 22-Oct-26      | 19-Nov-26         | 26-Nov-26         | 29-Nov-26             | 13-Dec-26           |                                  | 12-Apr-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-30                          | Supply of I&C Field Instruments Matarbari Coal Fired Power Plant                                                       | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 300.00                                    | 300.00     | Planned Dates         | 26-Oct-26                   | 16-Nov-26      | 14-Dec-26         | 21-Dec-26         | 24-Dec-26             | 07-Jan-27           |                                  | 06-Jul-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-31                          | Supply of Tools and measuring instruments of Matarbari Coal Fired Power Plant                                          | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 200.00                                    | 200.00     | Planned Dates         | 30-Nov-26                   | 21-Dec-26      | 18-Jan-27         | 25-Jan-27         | 28-Jan-27             | 11-Feb-27           |                                  | 10-Aug-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| Fuel & Ash Handling Department |                                                                                                                        |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-32                          | Supply of Spare Parts & Consumables for Vibrating Screen of Matarbari Power Plant                                      | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 30.00                                     | 30.00      | Planned Dates         | 15-Nov-26                   | 06-Dec-26      | 03-Jan-27         | 10-Jan-27         | 13-Jan-27             | 27-Jan-27           |                                  | 26-Jul-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-33                          | Supply of Consumables for Bottom Ash & HCSD System for CHS of Matarbari Power Plant                                    | Lot  | 1    | OTM                       | Chief Engineer               | Own fund       | 30.00                                     | 30.00      | Planned Dates         | 20-Nov-26                   | 11-Dec-26      | 08-Jan-27         | 15-Jan-27         | 18-Jan-27             | 01-Feb-27           |                                  | 31-Jul-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-34                          | Supply of Roller & Idlers for Coal Conveying System for CHS of Matarbari Power Plant                                   | Lot  | 1    | OTM                       | Managing Director            | Own fund       | 150.00                                    | 150.00     | Planned Dates         | 30-Nov-26                   | 21-Dec-26      | 18-Jan-27         | 25-Jan-27         | 28-Jan-27             | 11-Feb-27           |                                  | 10-Aug-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 180                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| Chemical Department            |                                                                                                                        |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-35                          | Supply of Chemicals for RO CIP for Matarbari 1200 MW Power Plant                                                       | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 50.00                                     | 50.00      | Planned Dates         | 01-Aug-26                   | 22-Aug-26      | 19-Sep-26         | 26-Sep-26         | 29-Sep-26             | 13-Oct-26           |                                  | 10-Feb-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-36                          | Supply of Resin for stator cooling water system of Matarbari Power Plant                                               | Lot  | 1    | OTM                       | Executive Director           | Own Fund       | 150.00                                    | 150.00     | Planned Dates         | 01-Sep-26                   | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 13-Mar-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |
| Civil Department               |                                                                                                                        |      |      |                           |                              |                |                                           |            |                       |                             |                |                   |                   |                       |                     |                                  |                                 |
| GR-37                          | Supply of Various Civil Materials & Equipment for Matarbari coal power plant.                                          | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 10.00                                     | 10.00      | Planned Dates         | 18-Nov-26                   | 09-Dec-26      | 06-Jan-27         | 13-Jan-27         | 16-Jan-27             | 30-Jan-27           |                                  | 31-Mar-27                       |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Planned Days          | 0                           | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 60                              |
|                                |                                                                                                                        |      |      |                           |                              |                |                                           |            | Actual Dates          |                             |                |                   |                   |                       |                     |                                  |                                 |

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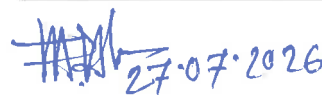
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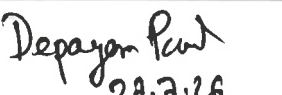
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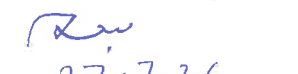
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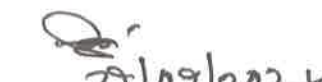
| Package No.                        | Description of Procurement Package<br>GOODS & RELATED SERVICE                                                                                                           | Unit | Q'ty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for Process | Invite/<br>Advertise<br>Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------------------------|------------|-----------------------|--------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
|                                    |                                                                                                                                                                         |      |      |                           |                              |                | Unit Cost                                 | Total Cost |                       |                                |                |                   |                   |                       |                     |                                  |                                 |
| (1)                                | (2)                                                                                                                                                                     | (3)  | (4)  | (5)                       | (6)                          | (7)            | (8)                                       |            | (9)                   | (10)                           | (11)           | (12)              | (13)              | (14)                  | (15)                | (16)                             | (17)                            |
| ICT Department                     |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            |                       |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-38                              | Supply of Tablets, Printers and IT Consumables for Matarbari Coal Fired Power Plant                                                                                     | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 40.00                                     | 40.00      | Planned Dates         | 06-Dec-26                      | 27-Dec-26      | 24-Jan-27         | 31-Jan-27         | 03-Feb-27             | 17-Feb-27           |                                  | 17-Jun-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-39                              | Supply of CCTV camera, CCTV camera storage with installation, CCTV camera Spare Parts, Monitors (for CCTV camera and Control room) for Matarbari Coal Fired Power Plant | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 2,000.00                                  | 2,000.00   | Planned Dates         | 10-Dec-26                      | 31-Dec-26      | 28-Jan-27         | 04-Feb-27         | 07-Feb-27             | 28-Feb-27           |                                  | 27-Aug-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 21                  | 80                               | 180                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| Human Resources Department         |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            |                       |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-40                              | Supply of different types of items for Routine Maintenance of Vehicles used at Matarbari Coal Fired Power Plant                                                         | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 15.00                                     | 15.00      | Planned Dates         | 02-Aug-26                      | 23-Aug-26      | 20-Sep-26         | 27-Sep-26         | 30-Sep-26             | 14-Oct-26           |                                  | 12-Jan-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 90                              |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-41                              | Supply of Refridgerator, washing machine and Electric Items for Township Area of Matarbari Coal Fired Power Plant                                                       | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 40.00                                     | 40.00      | Planned Dates         | 02-Aug-26                      | 23-Aug-26      | 20-Sep-26         | 27-Sep-26         | 30-Sep-26             | 14-Oct-26           |                                  | 12-Jan-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 90                              |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-42                              | Supply of Sports items for Matarbari Coal Fired Power Plant                                                                                                             | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 10.00                                     | 10.00      | Planned Dates         | 09-Aug-26                      | 30-Aug-26      | 27-Sep-26         | 04-Oct-26         | 07-Oct-26             | 21-Oct-26           |                                  | 19-Jan-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 90                              |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-43                              | Supply of Uniform, Work Suits & Liveries for Matarbari Coal Fired Power Plant (Framework Contract)                                                                      | Lot  | 1    | OTM                       | Chief Engineer               | Own Fund       | 100.00                                    | 100.00     | Planned Dates         | 01-Sep-26                      | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 13-Nov-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 365                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-44                              | Supply of Stationery items for Matarbari Coal Fired Power Plant (Framework Contract)                                                                                    | Lot  | 1    | OTM                       | Executive Director           | Own Fund       | 30.00                                     | 30.00      | Planned Dates         | 01-Dec-26                      | 22-Dec-26      | 19-Jan-27         | 26-Jan-27         | 29-Jan-27             | 12-Feb-27           |                                  | 12-Feb-28                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 365                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-45                              | Supply of Cleaning items for Matarbari Coal Fired Power Plant (Framework Contract)                                                                                      | Lot  | 1    | OTM                       | Executive Director           | Own Fund       | 25.00                                     | 25.00      | Planned Dates         | 01-Dec-26                      | 22-Dec-26      | 19-Jan-27         | 26-Jan-27         | 29-Jan-27             | 12-Feb-27           |                                  | 12-Feb-28                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 365                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| Fire, Security & Safety Department |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            |                       |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-46                              | Supply of different kind of Security items of Matarbari Coal Fired Power Plant (Lot-1)                                                                                  | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 160.00                                    | 160.00     | Planned Dates         | 01-Sep-26                      | 22-Sep-26      | 20-Oct-26         | 27-Oct-26         | 30-Oct-26             | 13-Nov-26           |                                  | 13-Mar-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 120                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| GR-47                              | Supply of PPE and Safety Items for Matarbari Coal Fired Power Plant (framework Contract)                                                                                | Lot  | 1    | OTM                       | Managing Director            | Own Fund       | 200.00                                    | 200.00     | Planned Dates         | 09-Sep-26                      | 30-Sep-26      | 28-Oct-26         | 04-Nov-26         | 07-Nov-26             | 21-Nov-26           |                                  | 21-Nov-27                       |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Planned Days          | 0                              | 21             | 28                | 7                 | 3                     | 14                  | 73                               | 365                             |
|                                    |                                                                                                                                                                         |      |      |                           |                              |                |                                           |            | Actual Dates          |                                |                |                   |                   |                       |                     |                                  |                                 |
| Total (Tk. In Lac) =               |                                                                                                                                                                         |      |      |                           |                              |                |                                           | 7,435.00   |                       |                                |                |                   |                   |                       |                     |                                  |                                 |

  
27.07.2026  
Md. Mahmudul Hasan  
Executive Engineer (Electrical)  
CPGCBL, Dhaka

  
28.7.26  
Depayan Paul  
Superintendent Engineer (Design)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
27/07/26  
Sumonirond Engineer (Procurement)  
Coal Power Generation Company  
Bangladesh Limited

  
27.7.26  
A B M Ziaul Haque  
Executive Director (P&D)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

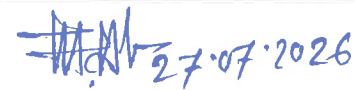
  
29/09/2026  
Engr. Md. Nazmul Haque  
Managing Director  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

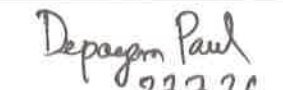
# ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division  
Agency : Coal Power Generation Company Bangladesh Limited  
Procuring Entity Name & Code : Chief Engineer (O&M)  
Name of Office : Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2026-2027  
Budget: Revenue (CPGCBL Own Fund)  
July-2026

| Package No.           | Description of Procurement Package<br>WORKS                                                                                                                                               | Unit | Q'ty | Procurement<br>Method & Type | Contract<br>Approving<br>Authority | Source<br>of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for<br>Process | Invite/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total Time to<br>Contract<br>Signature | Time for<br>Completion of<br>Contract |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------------------------------|------------------------------------|-------------------|-------------------------------------------|------------|--------------------------|--------------------------------|-------------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   | Unit Cost                                 | Total Cost |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |
| (1)                   | (2)                                                                                                                                                                                       | (3)  | (4)  | (5)                          | (6)                                | (7)               | (8)                                       |            | (9)                      | (10)                           | (11)              | (12)                 | (13)                 | (14)                     | (15)                   | (16)                                   | (17)                                  |
| Electrical Department |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-01                 | Construction of overhead 33kV 3 phase 4 wire transmission line from pre commissioning substration to Consortium 33/0.415 kV ,3 MVA Substation                                             | Lot  | 1    | OTM                          | Chief engineer                     | Own Fund          | 50.00                                     | 50.00      | Planned Dates            | 05-Dec-26                      | 26-Dec-26         | 23-Jan-27            | 30-Jan-27            | 02-Feb-27                | 16-Feb-27              |                                        | 15-Aug-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 14                     | 73                                     | 180                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| Civil Department      |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-02                 | Construction of (a) Connecting Steel Bridge Between CYCB to Main Power Block and (b) Worker shed with toilet facilities near Coal & Ash Handling area of Matarbari Coal Fired Power Plant | Lot  | 1    | OTM                          | Chief engineer                     | Own Fund          | 110.00                                    | 110.00     | Planned Dates            | 05-Aug-26                      | 26-Aug-26         | 23-Sep-26            | 30-Sep-26            | 03-Oct-26                | 17-Oct-26              |                                        | 15-Apr-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 14                     | 73                                     | 180                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-03                 | Extension of Barbed wire on Boudary wall (Outfall-Mogdel-Rangakhali-Township Sub-Gate) of Matarbari Coal Fired Power Plant                                                                | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 650.00                                    | 650.00     | Planned Dates            | 01-Sep-26                      | 22-Sep-26         | 20-Oct-26            | 27-Oct-26            | 30-Oct-26                | 20-Nov-26              |                                        | 18-Jul-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 21                     | 80                                     | 240                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-04                 | Construction of Cable Storage Shed at Power Block Area of Matarbari Coal Fired Power plant                                                                                                | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 350.00                                    | 350.00     | Planned Dates            | 20-Sep-26                      | 11-Oct-26         | 08-Nov-26            | 15-Nov-26            | 18-Nov-26                | 02-Dec-26              |                                        | 28-Sep-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 14                     | 73                                     | 300                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-05                 | Extension of Barbed wire on Boudary wallTownship Sub-Gate-Main Gate-Uttar Mohurighuna- 11 No post) of Matarbari Coal Fired Power Plant.                                                   | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 650.00                                    | 650.00     | Planned Dates            | 01-Oct-26                      | 22-Oct-26         | 19-Nov-26            | 26-Nov-26            | 29-Nov-26                | 20-Dec-26              |                                        | 17-Aug-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 21                     | 80                                     | 240                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-06                 | Installation of Security Post, Watch Tower of Matarbari Coal Fired Power Plant                                                                                                            | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 500.00                                    | 500.00     | Planned Dates            | 01-Oct-26                      | 22-Oct-26         | 19-Nov-26            | 26-Nov-26            | 29-Nov-26                | 20-Dec-26              |                                        | 18-Jun-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 21                     | 80                                     | 180                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-07                 | Civil Maintenance Works of Different Accommodation received from EPC Contractor at Matarbari Power Plant                                                                                  | Lot  | 1    | OTM                          | Executive Director                 | Own Fund          | 25.00                                     | 25.00      | Planned Dates            | 04-Oct-26                      | 25-Oct-26         | 22-Nov-26            | 29-Nov-26            | 02-Dec-26                | 16-Dec-26              |                                        | 15-May-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 14                     | 73                                     | 150                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-08                 | Maintenance & Modification Works of Township Site Accommodation of Matarbari Power Plant                                                                                                  | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 40.00                                     | 40.00      | Planned Dates            | 07-Oct-26                      | 28-Oct-26         | 25-Nov-26            | 02-Dec-26            | 05-Dec-26                | 19-Dec-26              |                                        | 18-Apr-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 14                     | 73                                     | 120                                   |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| WR-09                 | Construction of Tensile Membrane Parking Shed near Security House of Matarbari Coal Fired Power plant                                                                                     | Lot  | 1    | OTM                          | Chief engineer                     | Own Fund          | 25.00                                     | 25.00      | Planned Dates            | 26-Nov-26                      | 17-Dec-26         | 14-Jan-27            | 21-Jan-27            | 24-Jan-27                | 07-Feb-27              |                                        | 08-May-27                             |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21                | 28                   | 7                    | 3                        | 14                     | 73                                     | 90                                    |
|                       |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                   |                      |                      |                          |                        |                                        |                                       |
| Total (Tk. In Lac) =  |                                                                                                                                                                                           |      |      |                              |                                    |                   |                                           | 2,400.00   |                          |                                |                   |                      |                      |                          |                        |                                        |                                       |

  
Md. Mahmudul Hasan  
Executive Engineer (Electrical)  
CPGCBL, Dhaka

  
Depayan Paul  
Superintendent Engineer (Design)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
A B M Ziaul Haque  
Executive Director (P&D)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
Engr. Md. Nazmul Haque  
Managing Director  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division  
Agency : Coal Power Generation Company Bangladesh Limited  
Procuring Entity Name & Code : Chief Engineer (O&M)  
Name of Office : Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2026-2027  
Budget: Revenue (CPGCL Own Fund)  
July-2026

| Package No.                       | Description of Procurement Package<br>PHYSICAL SERVICE                                                                                                | Unit | Q'ty | Procurement<br>Method & Type | Contract<br>Approving<br>Authority | Source<br>of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for<br>Process | Invite/<br>Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total Time to<br>Contract<br>Signature | Time for<br>Completion of<br>Contract |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------------------------------|------------------------------------|-------------------|-------------------------------------------|------------|--------------------------|--------------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   | Unit Cost                                 | Total Cost |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| (1)                               | (2)                                                                                                                                                   | (3)  | (4)  | (5)                          | (6)                                | (7)               | (8)                                       |            | (9)                      | (10)                           | (11)           | (12)                 | (13)                 | (14)                     | (15)                   | (16)                                   | (17)                                  |
| Boiler Maintenance Department     |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-01                             | Conducting Safety Valve Online Test for the Boiler of Matarbari Coal Fired Power Plant                                                                | Lot  | 1    | RFQ                          | Executive Director                 | Own Fund          | 20.00                                     | 20.00      | Planned Dates            | 01-Sep-26                      | 08-Sep-26      | 09-Sep-26            | 16-Sep-26            | 19-Sep-26                | 26-Sep-26              |                                        | 24-May-27                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 7              | 1                    | 7                    | 3                        | 7                      | 25                                     | 240                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-02                             | Testing/Analysis of different types of Lube Oil and Control Oil used at the Boiler Auxilliary System of Matarbari Coal Fired Power Plant              | Lot  | 1    | OTM                          | Executive Director                 | Own Fund          | 10.00                                     | 10.00      | Planned Dates            | 07-Sep-26                      | 28-Sep-26      | 26-Oct-26            | 02-Nov-26            | 05-Nov-26                | 19-Nov-26              |                                        | 19-Nov-27                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| Turbine Department                |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-03                             | Testing of Lubricating Oils Used in the Steam Turbine System of Matarbari Coal-Fired Power Plant                                                      | Lot  | 1    | OTM                          | Executive Director                 | Own Fund          | 30.00                                     | 30.00      | Planned Dates            | 01-Dec-26                      | 22-Dec-26      | 19-Jan-27            | 26-Jan-27            | 29-Jan-27                | 12-Feb-27              |                                        | 17-Feb-28                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| Electrical Maintenance Department |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-04                             | Repair and maintenance work of consortium 33/0.415 kV ,3 MVA Substation                                                                               | Lot  | 1    | RFQ                          | Managing Director                  | Own Fund          | 50.00                                     | 50.00      | Planned Dates            | 10-Aug-26                      | 17-Aug-26      | 18-Aug-26            | 25-Aug-26            | 28-Aug-26                | 04-Sep-26              |                                        | 02-Jan-27                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 7              | 1                    | 7                    | 3                        | 7                      | 25                                     | 120                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-05                             | Procurement of HVAC Maintenance Service for Matarbari Coal Fired Power Plant                                                                          | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 200.00                                    | 200.00     | Planned Dates            | 02-Aug-26                      | 23-Aug-26      | 20-Sep-26            | 27-Sep-26            | 30-Sep-26                | 14-Oct-26              |                                        | 14-Oct-27                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-06                             | Testing of Power Transformer Oil used at Matarbari Power Plant                                                                                        | Lot  | 1    | OTM                          | Executive Director                 | Own Fund          | 20.00                                     | 20.00      | Planned Dates            | 07-Sep-26                      | 28-Sep-26      | 26-Oct-26            | 02-Nov-26            | 05-Nov-26                | 19-Nov-26              |                                        | 19-Mar-27                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 120                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| I&C Department                    |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-07                             | Annual Maintenance Service of the PLC system (except Siemens) used at Matarbari Power Plant                                                           | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 100.00                                    | 100.00     | Planned Dates            | 10-Dec-26                      | 31-Dec-26      | 28-Jan-27            | 04-Feb-27            | 07-Feb-27                | 21-Feb-27              |                                        | 20-Feb-29                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 730                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| Fuel & Ash Handling Department    |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-08                             | Survey of Coal Stock in Matarbari Power Plant                                                                                                         | Lot  | 1    | OTM                          | Executive Director                 | Own Fund          | 15.00                                     | 15.00      | Planned Dates            | 08-Oct-26                      | 29-Oct-26      | 26-Nov-26            | 03-Dec-26            | 06-Dec-26                | 20-Dec-26              |                                        | 18-Jul-27                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 210                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| Civil Department                  |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-09                             | Maintenance & Servicing (including supply of necessary spare parts) of Lifts used at Power plant & Township Area of Matarbari Coal Fired Power plant. | Lot  | 1    | OTM                          | Executive Director                 | Own Fund          | 30.00                                     | 30.00      | Planned Dates            | 02-Aug-26                      | 23-Aug-26      | 20-Sep-26            | 27-Sep-26            | 30-Sep-26                | 14-Oct-26              |                                        | 13-Oct-28                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 730                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| ICT Department                    |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-10                             | Maintenance of CCTV System of Matarbari Coal Fired Power Plant                                                                                        | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 15.00                                     | 15.00      | Planned Dates            | 10-Dec-26                      | 31-Dec-26      | 28-Jan-27            | 04-Feb-27            | 07-Feb-27                | 21-Feb-27              |                                        | 21-Feb-28                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-11                             | Maintenance of Access Control System of Matarbari Coal Fired Power Plant                                                                              | Lot  | 1    | OTM                          | Managing Director                  | Own Fund          | 15.00                                     | 15.00      | Planned Dates            | 10-Dec-26                      | 31-Dec-26      | 28-Jan-27            | 04-Feb-27            | 07-Feb-27                | 21-Feb-27              |                                        | 21-Feb-28                             |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                   |                                                                                                                                                       |      |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |

27.07.2026

Depaym Paul  
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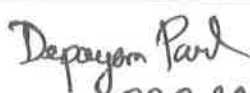
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| Package No.                        | Description of Procurement Package<br>PHYSICAL SERVICE                                                                                                       | Unit  | Q'ty | Procurement<br>Method & Type | Contract<br>Approving<br>Authority | Source<br>of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for<br>Process | Invite/<br>Advertise<br>Tender | Tender Opening | Tender<br>Evaluation | Approval to<br>Award | Notification<br>of Award | Signing of<br>Contract | Total Time to<br>Contract<br>Signature | Time for<br>Completion of<br>Contract |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------|------------------------------|------------------------------------|-------------------|-------------------------------------------|------------|--------------------------|--------------------------------|----------------|----------------------|----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   | Unit Cost                                 | Total Cost |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| (1)                                | (2)                                                                                                                                                          | (3)   | (4)  | (5)                          | (6)                                | (7)               | (8)                                       |            | (9)                      | (10)                           | (11)           | (12)                 | (13)                 | (14)                     | (15)                   | (16)                                   | (17)                                  |
| Human Resources Department         |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-12                              | Hiring of Gardener, Driver, Imam and Teacher for Matarbari Power Plant                                                                                       | Month | 24   | OTM                          | CPGCBL Board                       | Own Fund          | 10.00                                     | 240.00     | Planned Dates            | 01-Aug-26                      | 22-Aug-26      | 19-Sep-26            | 26-Sep-26            | 29-Sep-26                | 13-Oct-26              |                                        | 12-Oct-28                             |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 730                                   |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-13                              | Hiring of Leguna (With Drivers, Fuels & Othes) for Patrolling at Matarbari Coal Fired Power Plant                                                            | Month | 12   | OTM                          | Managing Director                  | Own Fund          | 3.00                                      | 36.00      | Planned Dates            | 01-Aug-26                      | 22-Aug-26      | 19-Sep-26            | 26-Sep-26            | 29-Sep-26                | 13-Oct-26              |                                        | 13-Oct-27                             |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-14                              | Hiring of Minibus (With Drivers, Fuels & Othes)for local transportation, Ansar Shifting and Labour for Coal Feeding Part of Matarbari Coal Fired Power Plant | Month | 12   | OTM                          | Managing Director                  | Own Fund          | 13.00                                     | 156.00     | Planned Dates            | 01-Nov-26                      | 22-Nov-26      | 20-Dec-26            | 27-Dec-26            | 30-Dec-26                | 13-Jan-27              |                                        | 13-Jan-28                             |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-15                              | Hiring of Cleaner for Matarbari Coal Fired Power Plant                                                                                                       | Month | 24   | OTM                          | CPGCBL Board                       | Own Fund          | 22.00                                     | 528.00     | Planned Dates            | 01-Nov-26                      | 22-Nov-26      | 20-Dec-26            | 27-Dec-26            | 30-Dec-26                | 20-Jan-27              |                                        | 20-Jan-28                             |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 21                     | 80                                     | 365                                   |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| Fire, Security & Safety Department |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            |                          |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-16                              | Procurement of Pest Control Service for Matarbari Coal Fired Power Plant                                                                                     | Lot   | 1    | OTM                          | Managing Director                  | Own Fund          | 50.00                                     | 50.00      | Planned Dates            | 20-Aug-26                      | 10-Sep-26      | 08-Oct-26            | 15-Oct-26            | 18-Oct-26                | 01-Nov-26              |                                        | 01-Nov-27                             |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| PS-17                              | Waste Management including Transportation Service for Matarbari Coal Fired Power Plant (Re-Tender of Package WR-34, 2025-26, MPP)                            | Lot   | 1    | OTM                          | Managing Director                  | Own Fund          | 40.00                                     | 40.00      | Planned Dates            | 15-Sep-26                      | 06-Oct-26      | 03-Nov-26            | 10-Nov-26            | 13-Nov-26                | 27-Nov-26              |                                        | 27-Nov-27                             |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Planned Days             | 0                              | 21             | 28                   | 7                    | 3                        | 14                     | 73                                     | 365                                   |
|                                    |                                                                                                                                                              |       |      |                              |                                    |                   |                                           |            | Actual Dates             |                                |                |                      |                      |                          |                        |                                        |                                       |
| Total (Tk. In Lac) =               |                                                                                                                                                              |       |      |                              |                                    |                   |                                           | 1,555.00   |                          |                                |                |                      |                      |                          |                        |                                        |                                       |

  
27.07.2026  
Md. Mahmudul Hasan  
Executive Engineer (Electrical)  
CPGCBL, Dhaka

  
27.7.20  
Depayan Paul  
Superintendent Engineer (Design)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
27/07/26  
Superintendent Engineer (Procurement)  
Coal Power Generation Company  
Bangladesh Limited

  
27.7.26  
A B M Ziaul Haque  
Executive Director (P&D)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
29/09/2026  
Engr. Md. Nazmul Haque  
Managing Director  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

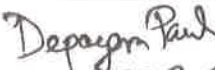
ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division  
Agency : Coal Power Generation Company Bangladesh Limited  
Procuring Entity Name & Code : Chief Engineer (O&M)  
Name of Office : Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2026-2027  
Budget: Revenue (CPGCBL Own Fund)  
July-2026

| Package No.                        | Description of Procurement Package<br>CONSULTANCY SERVICE                                                    | Unit | Q'ty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated/<br>Contract Cost (Tk. In Lakh) |            | Time Code for Process | Advertise EOI | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|------------------------------------|--------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------------------------|------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|-----------------------------------------|-------------|-----------|---------------------|----------------------------------|---------------------------------|
|                                    |                                                                                                              |      |      |                           |                              |                | Unit Cost                                 | Total Cost |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| Fire, Security & Safety Department |                                                                                                              |      |      |                           |                              |                |                                           |            |                       |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
| CS-01                              | Procurement of Consultancy Services for Preparation of Fire Safety Plan for Matarbari Coal Fired Power Plant | Lot  | 1.00 | RFQ                       | Executive Director           | GoB            | 25.00                                     | 25.00      | Planned Dates         | 01 Sep 26     | 01 Sep 26 | 08-Sep-26                  | 09-Sep-26                     | 10-Sep-26                               | 10-Sep-26   | 17-Sep-26 | 17-Sep-26           |                                  | 16-Nov-26                       |
|                                    |                                                                                                              |      |      |                           |                              |                |                                           |            | Planned Days          | 0             | 0         | 7                          | 1                             | 1                                       | 0           | 7         | 7                   | 23                               | 60                              |
|                                    |                                                                                                              |      |      |                           |                              |                |                                           |            | Actual Dates          |               |           |                            |                               |                                         |             |           |                     |                                  |                                 |
|                                    |                                                                                                              |      |      |                           |                              |                |                                           |            | Total (Tk. In Lac) =  |               |           |                            |                               |                                         |             | 25.00     |                     |                                  |                                 |

  
27.07.2026  
Md. Mahmudul Hasan  
Executive Engineer (Electrical)  
CPGCBL, Dhaka

  
28.7.26  
Depayan Paul  
Superintendent Engineer (Design)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
27/07/26  
Superintendent Engineer (Procurement)  
Coal Power Generation Company  
Bangladesh Limited

  
27.07.26  
A B M Ziaul Haque  
Executive Director (P&D)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
29/07/2026  
Engr. Md. Nazmul Haque  
Managing Director  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)