

ANNUAL PROCUREMENT PLAN (APP) (Revision-1)

A. CPGCBL's Revenue Budget for Matarbari Power Plant: Goods & Related Service

Ministry / Division
Agency
Procuring Entity Name & Code
Name of Office

: Ministry of Power, Energy & Mineral Resources/Power Division
: Coal Power Generation Company Bangladesh Limited
: Coal Power Generation Company Bangladesh Limited
: Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2025-2026
Budget: Revenue (CPGCBL Own Fund)
Revised on: March 2026

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Operation Department																	
GR-1	Supply of Diesel (HSD) for Matarbari Coal Fired Power Plant	MT	2,000	DPM	Chief Engineer	Own Fund	1.21	2,420.00	Planned Dates	15-Jul-25	29-Jul-25	05-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25		16-Sep-25
									Planned Days	0	14	7	5	0	7	33	30
									Actual Dates						05-Oct-25		30-Oct-25
GR-2	Procurement and Delivery of Imported Coal at Plant Jetty (CDP) for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant	Million MT	3.5	OTM (ICT)	CPGCBL Board	Own Fund	120,000.00	420,000.00	Planned Dates	22-Jul-25	09-Oct-25	08-Mar-26	15-Mar-26	18-Mar-26	15-Apr-26		15-Apr-27
									Planned Days	0	79	150	7	3	28	267	365
									Actual Dates	22-Jul-25	09-Oct-25						
GR-3	Supply of Shift Diaries for Matarbari 1200 MW Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	24-Nov-25	01-Dec-25	02-Dec-25	09-Dec-25	09-Dec-25	16-Dec-25		15-Jan-26
									Planned Days	0	7	1	7	0	7	22	30
									Actual Dates	24-Nov-25	01-Dec-25	02-Dec-25					
GR-4	Supply of Operational Tools and Equipment for Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	15-Apr-26	06-May-26	20-May-26	27-May-26	30-May-26	13-Jun-26		13-Jul-26
									Planned Days	0	21	14	7	3	14	59	30
									Actual Dates								
GR-5	Supply of Oxygen Cylinders for Matarbari 1200 MW Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	45.00	45.00	Planned Dates	12-Jan-26	02-Feb-26	02-Mar-26	09-Mar-26	12-Mar-26	26-Mar-26		26-Mar-27
									Planned Days	0	21	28	7	3	14	73	365
									Actual Dates	12-Jan-26	02-Feb-26						
GR-67	Supply of Balls for Condenser Tube Cleaning System of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Managing Director	Own Fund	25.00	25.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	29-Jun-26		29-Jul-26
									Planned Days	0	21	14	7	3	14	59	30
									Actual Dates								
Boiler Maintenance Department																	
GR-7	Supply of coal feeder belt for Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Executive Director	Own Fund	70.00	70.00	Planned Dates	05-Nov-25	26-Nov-25	01-Jan-26	18-Jan-26	19-Jan-26	10-Feb-26		09-Aug-26
									Planned Days	0	21	36	17	1	22	97	180
									Actual Dates	05-Nov-25	26-Nov-25	01-Jan-26	18-Jan-26	19-Jan-26	10-Feb-26		

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Kumarajit

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							Unit Cost	Total Cost									
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Boiler Maintenance Department																	
GR-8	Supply of boiler tubes for boiler of Matarbari Coal Fired Power Plant	Lot	1	OTM	CPGCBL Board	Own Fund	1,010.00	1,010.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	20-Jul-26	10-Aug-26		06-Feb-27
									Planned Days	0	21	14	7	7	21	70	180
									Actual Dates								
GR-9	Supply of maintenance tools for boiler, auxiliary boiler of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	01-Apr-26	22-Apr-26	06-May-26	13-May-26	16-May-26	30-May-26		29-Jul-26
									Planned Days	0	21	14	7	3	14	59	60
									Actual Dates								
GR-10	Supply of Hardware Materials and Consumables for Boiler, Auxiliary Boiler of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	01-Apr-26	22-Apr-26	06-May-26	13-May-26	16-May-26	30-May-26		29-Jul-26
									Planned Days	0	21	14	7	3	14	59	60
									Actual Dates								
GR-68	Supply of control valve spare parts for the Boiler of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	CPGCBL Board	Own Fund	800.00	800.00	Planned Dates	01-May-26	22-May-26	21-Jun-26	28-Jun-26	01-Jul-26	29-Jul-26		25-Jan-27
									Planned Days	0	21	30	7	3	28	89	180
									Actual Dates								
GR-69	Supply of Soot Blower spare parts for the Boiler of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	22-May-26	12-Jun-26	19-Jun-26	22-Jun-26	20-Jul-26		16-Jan-27
									Planned Days	0	21	21	7	3	28	80	180
									Actual Dates								
Turbine Maintenance Department																	
GR-13	Supply of Spare Parts for various Pumps used in Cooling Water System for Turbine Area of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	CPGCBL Board	Own Fund	700.00	700.00	Planned Dates	10-Mar-26	07-Apr-26	28-Apr-26	05-May-26	08-May-26	05-Jun-26		02-Dec-26
									Planned Days	0	28	21	7	3	28	87	180
									Actual Dates								
GR-14	Purchase of Spare Parts for Vapor Extractor, Exhauster and SOVP and CTCS Pumps of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Executive Director	Own Fund	300.00	300.00	Planned Dates	10-Mar-26	21-Apr-26	05-May-26	12-May-26	15-May-26	29-May-26		25-Nov-26
									Planned Days	0	42	14	7	3	14	80	180
									Actual Dates								
GR-15	Supply of maintenance spare parts for pumps used at turbine lube oil & seal-oil system of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	CPGCBL Board	Own Fund	600.00	600.00	Planned Dates	10-Mar-26	07-Apr-26	28-Apr-26	05-May-26	08-May-26	05-Jun-26		02-Dec-26
									Planned Days	0	28	21	7	3	28	87	180
									Actual Dates								
GR-17	Supply of CPVC Pipe and Fittings for CPP Chemical Dosing System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	16.00	16.00	Planned Dates	23-Aug-25	09-Sep-25	24-Sep-25	24-Sep-25	27-Sep-25	23-Oct-25		23-Jan-26
									Planned Days	0	17	15	0	3	26	61	92
									Actual Dates	23-Aug-25	09-Sep-25	24-Sep-25	24-Sep-25	24-Sep-25	20-Oct-25		20-Jan-26
GR-18	Supply of Spare Parts for Condenser and Water box Vacuum Pump of Matarbari Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	10-Mar-26	07-Apr-26	28-Apr-26	05-May-26	08-May-26	22-May-26		19-Sep-26
									Planned Days	0	28	21	7	3	14	73	120
									Actual Dates								
GR-19	Supply of Spare Parts for Pump used at FGD area of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Managing Director	Own Fund	400.00	400.00	Planned Dates	01-May-26	12-Jun-26	26-Jun-26	03-Jul-26	06-Jul-26	20-Jul-26		19-Aug-26
									Planned Days	0	42	14	7	3	14	80	30
									Actual Dates								

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Turbine Maintenance Department																	
GR-20	Supply of Spare Parts for Chemical Dosing Pumps of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Executive Director	Own Fund	300.00	300.00	Planned Dates	10-Mar-26	21-Apr-26	05-May-26	12-May-26	15-May-26	29-May-26		28-Jul-26
									Planned Days	0	42	14	7	3	14	80	60
									Actual Dates								
GR-21	Supply of maintenance spare parts for pumps used at turbine area condensate and feed water system of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	CPGCBL Board	Own Fund	1,500.00	1,500.00	Planned Dates	10-Mar-26	07-Apr-26	21-Apr-26	28-Apr-26	01-May-26	29-May-26		25-Mar-27
									Planned Days	0	28	14	7	3	28	80	300
									Actual Dates								
GR-63	Supply of Spare Parts for Seal Water Pump of Matarbari Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	16-Feb-26	15-Mar-26	29-Mar-26	05-Apr-26	08-Apr-26	22-Apr-26		19-Oct-26
									Planned Days	0	27	14	7	3	14	65	180
									Actual Dates	16-Feb-26							
GR-70	Supply of spare parts for control valves at Turbine Area of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	CPGCBL Board	Own Fund	900.00	900.00	Planned Dates	01-May-26	12-Jun-26	03-Jul-26	10-Jul-26	13-Jul-26	10-Aug-26		08-Dec-26
									Planned Days	0	42	21	7	3	28	101	120
									Actual Dates								
BOP Department																	
GR-23	Supply of Hardware, Consumables, Tools and Accessories for BOP Maintenance Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	16-Jul-26	30-Jul-26		28-Oct-26
									Planned Days	0	21	14	7	3	14	59	90
									Actual Dates								
GR-24	Supply of Cartridge Filter for BOP & WTP of Matarbari Coal Fired Power Plant	Lot	735	OTM	Superintending Engineer (Procurement)	Own Fund	0.05	35.00	Planned Dates	10-Mar-26	30-Mar-26	20-Apr-26	27-Apr-26	30-Apr-26	14-May-26		12-Aug-26
									Planned Days	0	20	21	7	3	14	65	90
									Actual Dates								
GR-71	Supply of Oil Seal, V Belt, Valves and actuators for BOP, WTP & WWTP of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	10-Mar-26	30-Mar-26	20-Apr-26	27-Apr-26	30-Apr-26	14-May-26		10-Nov-26
									Planned Days	0	20	21	7	3	14	65	180
									Actual Dates								
GR-72	Supply of WTP & WWTP area CVPC & UPVC pipe, fittings & consumables for BOP system of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	150.00	150.00	Planned Dates	10-Mar-26	30-Mar-26	20-Apr-26	27-Apr-26	30-Apr-26	14-May-26		10-Nov-26
									Planned Days	0	20	21	7	3	14	65	180
									Actual Dates								
GR-73	Supply of pumps and accessories for BOP, WTP & WWTP of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	01-Apr-26	21-Apr-26	12-May-26	19-May-26	22-May-26	05-Jun-26		02-Dec-26
									Planned Days	0	20	21	7	3	14	65	180
									Actual Dates								
GR-74	Air compressor spare parts and accessories for BOP area at Matarbari coal fired power plant	Lot	1	DPM	Managing Director	Own Fund	100.00	100.00	Planned Dates	01-May-26	21-May-26	11-Jun-26	18-Jun-26	21-Jun-26	05-Jul-26		03-Oct-26
									Planned Days	0	20	21	7	3	14	65	90
									Actual Dates								

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							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Electrical Maintenance Department																	
GR-26	Supply of HVAC Maintenance Spare Parts and Consumables for Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	150.00	150.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		04-Sep-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-27	Supply of Lights and Maintenance Spare Parts for Lighting System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		04-Sep-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-59	Procurement for the Supply and Installation of Solar Street Lights at Matarbari Coal Based Power Plant	Lot	1	OTM	Managing Director	Own Fund	500.00	500.00	Planned Dates	09-Feb-26	01-Mar-26	15-Mar-26	22-Mar-26	25-Mar-26	08-Apr-26		07-Jul-26
									Planned Days	0	20	14	7	3	14	58	90
									Actual Dates	09-Feb-26							
GR-64	Supply of Electric MV (Medium Voltage) Motor for the Coal Conveyor System at Matarbari Coal Based Power Plant	Lot	1	DPM	Managing Director	Own Fund	700.00	700.00	Planned Dates	01-Feb-26	01-Mar-26	15-Mar-26	22-Mar-26	25-Mar-26	22-Apr-26		20-Aug-26
									Planned Days	0	28	14	7	3	28	80	120
									Actual Dates	03-Feb-26							
GR-66	Procurement of dust-proof industrial lights for installation in coal yards, conveyor belt areas, and other associated locations	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	24-Apr-26	08-May-26		06-Aug-26
									Planned Days	0	21	14	7	3	14	59	90
									Actual Dates								
GR-75	Supply of Consumables for Electrical Maintenance Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	120.00	120.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		04-Sep-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-76	Supply of Tools for Electrical Maintenance Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		04-Sep-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-77	Design, Supply, Installation, Testing & Commissioning of 120 kWp Grid Tied Rooftop Solar PV at Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	80.00	80.00	Planned Dates	01-Apr-26	21-Apr-26	05-May-26	12-May-26	15-May-26	29-May-26		26-Sep-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-78	Supply of Electrical Spare Parts for Electrical Maintenance Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	110.00	110.00	Planned Dates	01-Apr-26	21-Apr-26	05-May-26	12-May-26	15-May-26	29-May-26		26-Sep-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								

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Electrical Maintenance Department																	
GR-79	Supply of Electrical Spare parts for LV switchgear of main Power plant of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	21-May-26	04-Jun-26	11-Jun-26	14-Jun-26	28-Jun-26		26-Oct-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-80	Supply of Electrical Spare parts for LV switchgear of CHS of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	01-May-26	21-May-26	04-Jun-26	11-Jun-26	14-Jun-26	28-Jun-26		26-Oct-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-81	Supply of Electrical Spare parts for MV switchgear of main Power plant of Matarbari Coal Fired Power Plant	Lot	1	OTM	CPGCBL Board	Own Fund	500.00	500.00	Planned Dates	01-May-26	21-May-26	04-Jun-26	11-Jun-26	14-Jun-26	28-Jun-26		26-Oct-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-82	Supply of Electrical Spare parts for MV switchgear of CHS of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	21-May-26	04-Jun-26	11-Jun-26	14-Jun-26	28-Jun-26		26-Oct-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
GR-83	Supply of Electrical Spare parts for Reclaimer and Stacker of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	21-May-26	04-Jun-26	11-Jun-26	14-Jun-26	28-Jun-26		26-Oct-26
									Planned Days	0	20	14	7	3	14	58	120
									Actual Dates								
I&C Department																	
GR-29	Supply of Spare Parts & Tools for Instrumentation & Control System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	30.00	30.00	Planned Dates	28-Oct-25	17-Nov-25	06-Jan-26	06-Jan-26	06-Jan-26	18-Jan-26		19-Mar-26
									Planned Days	0	20	50	0	0	12	82	60
									Actual Dates	28-Oct-25	17-Nov-25	06-Jan-26	06-Jan-26	06-Jan-26	18-Jan-26		
GR-84	Supply of Oxygen Analyzer Spare Parts for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Executive Director	Own Fund	80.00	80.00	Planned Dates	25-Feb-26	18-Mar-26	01-Apr-26	08-Apr-26	11-Apr-26	09-May-26		07-Aug-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-85	Supply of I&C Spare Parts for Coal Unloading System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		05-Aug-26
									Planned Days	0	20	14	7	3	14	77	90
									Actual Dates								
GR-86	Supply of PLC Equipment & Instruments (Siemens) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	200.00	200.00	Planned Dates	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	24-Apr-26	22-May-26		21-Jul-26
									Planned Days	0	21	14	7	3	28	77	60
									Actual Dates								

Md. Mahmudul Hasan
09'03'2026
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CPGCBL, Dhaka

Depayan Paul
09'03'2026
Depayan Paul
Superintendent Engineer (Design) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Sarif
09'03'26
Superintendent Engineer (Procurement)
Coal Power Generation Company
Bangladesh Limited

Sarif

Amir

[Signature]

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
I&C Department																	
GR-87	Supply of I&C Spare Parts (Endress+Hauser) for Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	24-Apr-26	22-May-26		11-Jul-26
									Planned Days	0	21	14	7	3	28	77	50
									Actual Dates								
GR-88	Supply of PLC Equipment & Instruments (ABB) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Apr-26	22-Apr-26	06-May-26	13-May-26	16-May-26	13-Jun-26		02-Aug-26
									Planned Days	0	21	14	7	3	28	77	50
									Actual Dates								
GR-89	Supply of Calibration Gas for Analyzers (CFMS,AAQMS and Others) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	01-Apr-26	21-Apr-26	05-May-26	12-May-26	15-May-26	29-May-26		13-Jul-26
									Planned Days	0	20	14	7	3	14	77	45
									Actual Dates								
GR-90	Supply of I&C Spare Parts for Coal Handling System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	21-May-26	04-Jun-26	11-Jun-26	14-Jun-26	28-Jun-26		26-Sep-26
									Planned Days	0	20	14	7	3	14	77	90
									Actual Dates								
GR-91	Supply of PLC Equipment (Allen Bradley) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	13-Jul-26		11-Oct-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-92	Supply of I&C Spare Parts (ATLAS COPCO) for Instrument Air Compressor System	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	13-Jul-26		11-Oct-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-93	Supply of I&C Spare Parts (Hach) for Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Executive Director	Own Fund	100.00	100.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	13-Jul-26		11-Oct-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-94	Supply of Spare Parts for Motor Operated Valve and Other Equipment (Nippon Gear) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	13-Jul-26		11-Oct-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-95	Supply of Spare Parts for Motor Operated Valve and Other Equipment (Rotork) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	13-Jul-26		11-Oct-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-96	Supply of Spare Parts for STG System (Masoneilan) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	16-Jul-26	13-Aug-26		11-Nov-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								

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Superintendent Engineer (Procurement)
09.03.26
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
I&C Department																	
GR-97	Supply of Spare Parts for Limit Switch and Other Instruments (Honeywell) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	100.00	100.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	16-Jul-26	13-Aug-26		11-Nov-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-98	Supply of I&C Spare Parts for Fire Fighting System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	01-Jun-26	21-Jun-26	05-Jul-26	12-Jul-26	15-Jul-26	29-Jul-26		27-Oct-26
									Planned Days	0	20	14	7	3	14	77	90
									Actual Dates								
GR-99	Supply of PLC Equipment & Instruments (Emerson) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	16-Jul-26	13-Aug-26		11-Nov-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-100	Supply of Spare Parts for Motor Operated Valve (Auma) for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	16-Jul-26	13-Aug-26		11-Nov-26
									Planned Days	0	21	14	7	3	28	77	90
									Actual Dates								
GR-101	Supply of I&C Spare Parts for Fitting and Tubing of Matarbari Coal Fired Power Plant	Lot	1	OTM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Jun-26	13-Jul-26	27-Jul-26	03-Aug-26	06-Aug-26	20-Aug-26		18-Nov-26
									Planned Days	0	42	14	7	3	14	77	90
									Actual Dates								
GR-102	Supply of CEMS, AAQMS Consumable & Spare Parts for I&C Department of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	100.00	100.00	Planned Dates	01-Jun-26	13-Jul-26	27-Jul-26	03-Aug-26	06-Aug-26	20-Aug-26		18-Nov-26
									Planned Days	0	42	14	7	3	14	77	90
									Actual Dates								
GR-103	Supply, Installation & Commissioning of Boiler Flue Gas Temperature Sensor for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Jun-26	13-Jul-26	27-Jul-26	03-Aug-26	06-Aug-26	20-Aug-26		18-Nov-26
									Planned Days	0	42	14	7	3	14	77	90
									Actual Dates								
GR-104	Supply of I&C Spare Parts (Boiler FPS -Flame Scanner) for Matarbari Coal Fired Power Plant	Lot	1	DPM (Int.)	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	16-Jul-26	13-Aug-26		02-Oct-26
									Planned Days	0	21	14	7	3	28	77	50
									Actual Dates								
Fuel & Ash Handling Department																	
GR-31	Supply of Lube Oil & Grease for Fuel & Ash Handling Department at Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	700.00	700.00	Planned Dates	10-Mar-26	24-Mar-26	07-Apr-26	12-Apr-26	12-Apr-26	19-Apr-26		19-May-26
									Planned Days	0	14	14	5	0	7	40	30
									Actual Dates								
GR-32	Supply of Spare Parts for Fuel & Ash Handling System of Matarbari Coal Fired Power Plant	Lot	1	DPM (Int)	Managing Director	Own Fund	400.00	400.00	Planned Dates	01-May-26	29-May-26	19-Jun-26	03-Jul-26	06-Jul-26	03-Aug-26		30-Jan-27
									Planned Days	0	28	21	14	3	28	94	180
									Actual Dates								

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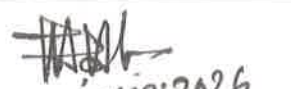
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Fuel & Ash Handling Department																	
GR-33	Supply of Dump Truck for Matarbari Coal Fired Power Plant	Nos.	1	OTM	Managing Director	Own Fund	75.00	75.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		03-Nov-26
									Planned Days	0	20	14	7	3	14	58	180
									Actual Dates								
GR-58	Supply of Tools and Maintenance Accessories for Fuel and Ash Management System at Matarbari Coal Based Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	08-Feb-26	26-Feb-26	19-Mar-26	26-Mar-26	29-Mar-26	12-Apr-26		11-Jul-26
									Planned Days	0	18	21	7	3	14	63	90
									Actual Dates	08-Feb-26							
GR-105	Supply & Installation of Identification Nameplate for Fuel and Ash Management System at Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	10-Mar-26	30-Mar-26	13-Apr-26	20-Apr-26	23-Apr-26	07-May-26		05-Aug-26
									Planned Days	0	20	14	7	3	14	58	90
									Actual Dates								
GR-106	Supply of consumables for Fuel and Ash Management System at Matarbari Coal Fired	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	01-Apr-26	21-Apr-26	05-May-26	12-May-26	15-May-26	29-May-26		25-Nov-26
									Planned Days	0	20	14	7	3	14	58	180
									Actual Dates								
GR-107	Supply of Lube Oil & Grease for different departments of Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	200.00	200.00	Planned Dates	01-Apr-26	08-Apr-26	15-Apr-26	20-Apr-26	20-Apr-26	27-Apr-26		27-May-26
									Planned Days	0	7	7	5	0	7	26	30
									Actual Dates								
Chemical Department																	
GR-34	Supply of Various Equipment & Devices for Coal Testing Laboratory of Matarbari Coal Based Power Plant	Lot	1	OTM	Managing Director	Own Fund	500.00	500.00	Planned Dates	22-Dec-25	19-Jan-26	09-Feb-26	16-Feb-26	19-Feb-26	19-Mar-26		17-Jun-26
									Planned Days	0	28	21	7	3	28	87	90
									Actual Dates	21-Dec-25	20-Jan-26						
GR-35	Supply of chemicals for WTP, WWTP, STP, Hydrogen generation Plant & Coal Lab of Matarbari 2*600 MW Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	17-Feb-26	10-Mar-26	24-Mar-26	31-Mar-26	03-Apr-26	17-Apr-26		17-Apr-27
									Planned Days	0	21	14	7	3	14	59	365
									Actual Dates	17-Feb-26							
GR-36	Supply of Chemicals for Condensate Polishing Plant (CPP) of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	07-Jan-26	26-Jan-26	09-Feb-26	16-Feb-26	19-Feb-26	05-Mar-26		05-Mar-27
									Planned Days	0	19	14	7	3	14	57	365
									Actual Dates	07-Jan-26	26-Jan-26						
GR-38	Supply of Reagents for Chemical Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	70.00	70.00	Planned Dates	17-Feb-26	11-Mar-26	25-Mar-26	01-Apr-26	04-Apr-26	18-Apr-26		17-Jul-26
									Planned Days	0	22	14	7	3	14	60	90
									Actual Dates	17-Feb-26							
GR-108	Supply of Equipment, Consumables, Apparatus and related service work for Chemical Department of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Superintending Engineer (Procurement)	Own Fund	10.00	10.00	Planned Dates	01-May-26	08-May-26	08-May-26	15-May-26	18-May-26	25-May-26		24-Jul-26
									Planned Days	0	7	0	7	3	7	24	60
									Actual Dates								

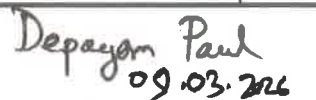

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Workshop Department																	
GR-40	Supply of Raw Materials for Workshop of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	23-Aug-25	15-Sep-25	20-Oct-25	20-Oct-25	20-Oct-25	14-Nov-25		28-Jan-26
									Planned Days	0	23	35	0	0	25	83	75
									Actual Dates	23-Aug-25	15-Sep-25	20-Oct-25	20-Oct-25	20-Oct-25	13-Nov-25		29-Dec-25
GR-41	Supply of Workshop Consumables & Hardware for Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	15-Feb-26	03-Mar-26	17-Mar-26	24-Mar-26	27-Mar-26	10-Apr-26		30-May-26
									Planned Days	0	16	14	7	3	14	54	50
									Actual Dates	15-Feb-26							
GR-62	Supply of Laser Alignment Machine & Different Bearing Puller Set for Matarbari coal fired power plant	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	45.00	45.00	Planned Dates	12-Jan-26	02-Feb-26	14-Mar-26	21-Mar-26	24-Mar-26	07-Apr-26		06-Jul-26
									Planned Days	0	21	40	7	3	14	85	90
									Actual Dates	12-Jan-26	02-Feb-26						
GR-109	Supply of Tools & Hardware for Workshop of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	150.00	150.00	Planned Dates	01-Apr-26	22-Apr-26	06-May-26	13-May-26	16-May-26	30-May-26		28-Aug-26
									Planned Days	0	21	14	7	3	14	59	90
									Actual Dates								
Civil Department																	
GR-42	Supply of Electrical Lights, Exhaust Fan & Other Electrical Accessories for Township Site Accommodation Buildings	Lot	1	OTM	Managing Director	Own Fund	10.00	10.00	Planned Dates	14-Dec-25	29-Dec-25	19-Jan-26	20-Jan-26	20-Jan-26	03-Feb-26		05-Mar-26
									Planned Days	0	15	21	1	0	14	51	30
									Actual Dates	14-Dec-25	29-Dec-25	19-Jan-26	20-Jan-26	20-Jan-26	03-Feb-26		
Human Resources Department																	
GR-43	Supply of Uniform, Work Suits & Liveries for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	05-Jan-26	28-Jan-26	09-Mar-26	16-Mar-26	19-Mar-26	02-Apr-26		02-Apr-27
									Planned Days	0	23	40	7	3	14	87	365
									Actual Dates	05-Jan-26	28-Jan-26						
GR-45	Supply of Furnitures for Township Area of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	30.00	30.00	Planned Dates	01-May-26	22-May-26	12-Jun-26	19-Jun-26	22-Jun-26	06-Jul-26		20-Aug-26
									Planned Days	0	21	21	7	3	14	66	45
									Actual Dates								
GR-46	Supply of Refridgerator and Electric Items for Township Area of Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	10.00	10.00	Planned Dates	01-May-26	22-May-26	05-Jun-26	12-Jun-26	15-Jun-26	13-Jul-26		27-Aug-26
									Planned Days	0	21	14	7	3	28	73	45
									Actual Dates								
GR-48	Supply of different kind of Tyre for vehicles used at Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Superintending Engineer (Procurement)	Own Fund	40.00	40.00	Planned Dates	01-May-26	22-May-26	12-Jun-26	19-Jun-26	22-Jun-26	06-Jul-26		20-Aug-26
									Planned Days	0	21	21	7	3	14	66	45
									Actual Dates								
GR-49	Supply of Vehicle for Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	200.00	200.00	Planned Dates	01-Apr-26	22-Apr-26	06-May-26	13-May-26	16-May-26	13-Jun-26		12-Aug-26
									Planned Days	0	21	14	7	3	28	73	60
									Actual Dates								


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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Human Resources Department																	
GR-50	Supply of Stationery items for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Executive Director	Own Fund	20.00	20.00	Planned Dates	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	24-Apr-26	08-May-26		08-May-27
									Planned Days	0	21	14	7	3	14	59	365
									Actual Dates								
GR-51	Supply of Cleaning items for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Executive Director	Own Fund	20.00	20.00	Planned Dates	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	24-Apr-26	08-May-26		08-May-27
									Planned Days	0	21	14	7	3	14	59	365
									Actual Dates								
ICT Department																	
GR-52	Supply of Computer, Laptop, printer, photocopier etc. for CPGCBL	Lot	1	OTM	Managing Director	Own Fund	145.00	145.00	Planned Dates	15-Jul-25	05-Aug-25	26-Aug-25	02-Sep-25	07-Sep-25	21-Sep-25		05-Nov-25
									Planned Days	0	21	21	/	5	14	68	45
									Actual Dates	16-Sep-25	06-Oct-25	09-Oct-25	09-Oct-25	09-Oct-25	21-Oct-25	36	20-Dec-25
GR-53	Supply of PA System, Sound System, Projector etc. for CPGCBL	Lot	1	OTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	01-Apr-26	22-Apr-26	13-May-26	20-May-26	23-May-26	06-Jun-26		05-Aug-26
									Planned Days	0	21	21	7	3	14	66	60
									Actual Dates								
GR-54	Supply of Toner, Cartridge and IT consumables for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-May-26	22-May-26	12-Jun-26	19-Jun-26	22-Jun-26	06-Jul-26		06-Jul-27
									Planned Days	0	21	21	7	3	14	66	365
									Actual Dates								
GR-55	Supply of CCTV Spare Parts (for existing cameras) for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	50.00	50.00	Planned Dates	01-Apr-26	22-Apr-26	13-May-26	20-May-26	23-May-26	06-Jun-26		21-Jul-26
									Planned Days	0	21	21	7	3	14	66	45
									Actual Dates								
GR-110	Supply of CCTV systems for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	40.00	40.00	Planned Dates	01-Apr-26	22-Apr-26	13-May-26	20-May-26	23-May-26	06-Jun-26		21-Jul-26
									Planned Days	0	21	21	7	3	14	66	45
									Actual Dates								
GR-111	Supply of Tablet Computer for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	15.00	15.00	Planned Dates	01-May-26	22-May-26	12-Jun-26	19-Jun-26	22-Jun-26	06-Jul-26		20-Aug-26
									Planned Days	0	21	21	7	3	14	66	45
									Actual Dates								
Fire, Security & Safety Department																	
GR-57	Supply of different kind of security items for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	200.00	200.00	Planned Dates	01-May-26	22-May-26	12-Jun-26	19-Jun-26	22-Jun-26	06-Jul-26		20-Aug-26
									Planned Days	0	21	21	7	3	14	66	45
									Actual Dates								
Total Tk. 443,456.00																	

Md. Mahmud Hasan
09.03.2026
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Executive Engineer (Electrical)
CPGCBL, Dhaka

Depayan Paul
09.03.2026
Depayan Paul
Superintendent Engineer (Design) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Sarif
09.03.26
Superintendent Engineer (Procurement)
Coal Power Generation Company
Bangladesh Limited

ABM Ziaul Haque
09.03.26
A B M Ziaul Haque
Executive Director (P&D)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

K.M.M. Resalat Rajib
9/3/26
K.M.M. Resalat Rajib
Executive Director (O & M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Engr. Md. Nazmul Haque
02/03/2026
Engr. Md. Nazmul Haque
Managing Director
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP) (Revision-1)


B. CPGCBL's Revenue Budget for Matarbari Power Plant: Works & Physical Service

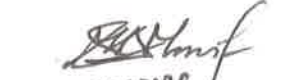
Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division
Agency : Coal Power Generation Company Bangladesh Limited
Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
Name of Office : Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2025-2026
Budget: Revenue (CPGCBL Own Fund)
Revised on: March 2026

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Operation Department																		
WR-1	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 25th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	03-Aug-25	17-Aug-25	19-Aug-25	21-Aug-25	21-Aug-25	25-Aug-25		30-Sep-25
									Planned Days	0	0	14	2	2	0	4	22	36
									Actual Dates	-	03-Aug-25	17-Aug-25	19-Aug-25	21-Aug-25	21-Aug-25	25-Aug-25		30-Sep-25
WR-3	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 30th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	16-Oct-25	26-Oct-25	02-Nov-25	05-Nov-25	05-Nov-25	10-Nov-25		30-Dec-25
									Planned Days	0	0	10	7	3	0	5	25	50
									Actual Dates	-	16-Oct-25	26-Oct-25	02-Nov-25	05-Nov-25	05-Nov-25	10-Nov-25		30-Dec-25
WR-4	Procurement of Draft Survey Service of Vessels for 03 Nos. Shipments starting from 40th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	4.00	4.00	Planned Dates	-	22-Jan-26	28-Jan-26	29-Jan-26	02-Feb-26	02-Feb-26	02-Feb-26		24-Mar-26
									Planned Days	0	0	6	1	4	0	0	11	50
									Actual Dates	-	22-Jan-26	28-Jan-26	29-Jan-26	02-Feb-26	02-Feb-26	02-Feb-26		
WR-5	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 35th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	14-Dec-25	24-Dec-25	24-Dec-25	24-Dec-25	24-Dec-25	30-Dec-25		18-Feb-26
									Planned Days	0	0	10	0	0	0	6	16	50
									Actual Dates	-	14-Dec-25	24-Dec-25	24-Dec-25	24-Dec-25	24-Dec-25	30-Dec-25		
WR-7	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 40th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	10-Mar-26	20-Mar-26	23-Mar-26	28-Mar-26	31-Mar-26	05-Apr-26		04-Jul-26
									Planned Days	0	0	10	3	5	3	5	26	90
									Actual Dates	-								
WR-8	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 45th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	05-Apr-26	15-Apr-26	18-Apr-26	23-Apr-26	26-Apr-26	01-May-26		30-Jul-26
									Planned Days	0	0	10	3	5	3	5	26	90
									Actual Dates	-								
WR-37	Procurement of Draft Survey Service of Vessels for 08 Nos. Shipments starting from 43th Coal Shipment	Lot	1	LTM	Superintending Engineer	Own Fund	10.00	10.00	Planned Dates	-	05-Mar-26	15-Mar-26	18-Mar-26	23-Mar-26	26-Mar-26	31-Mar-26		30-May-26
									Planned Days	0	0	10	3	5	3	5	26	60
									Actual Dates	-								


 09/03/2026
 Md. Mahmudul Hasan
 Executive Engineer (Electrical)
 CPGCBL, Dhaka


 09/03/2026
 Depayan Paul
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 Bangladesh Limited (CPGCBL)


 09/03/26
 Superintendent Engineer (Procurement)
 Coal Power Generation Company
 Bangladesh Limited

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Operation Department																		
WR-38	Procurement of Draft Survey Service of Vessels for 05 Nos. Shipments starting from 50th Coal Shipment	Lot	1	LTM	Superintending Engineer	Own Fund	6.00	6.00	Planned Dates	-	15-Mar-26	25-Mar-26	28-Mar-26	02-Apr-26	05-Apr-26	10-Apr-26		09-Jun-26
									Planned Days	0	0	10	3	5	3	5	26	60
									Actual Dates	-								
WR-39	Procurement of Draft Survey Service of Vessels for 05 Nos. Shipments starting from 55th Coal Shipment	Lot	1	LTM	Superintending Engineer	Own Fund	6.00	6.00	Planned Dates	-	15-Apr-26	25-Apr-26	28-Apr-26	03-May-26	06-May-26	11-May-26		10-Jul-26
									Planned Days	0	0	10	3	5	3	5	26	60
									Actual Dates	-								
WR-40	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 50th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	15-Apr-26	25-Apr-26	28-Apr-26	03-May-26	06-May-26	11-May-26		09-Aug-26
									Planned Days	0	0	10	3	5	3	5	26	90
									Actual Dates	-								
WR-41	Procurement of Draft Survey Service of Vessels for 05 Nos. Shipments starting from 60th Coal Shipment	Lot	1	LTM	Superintending Engineer	Own Fund	6.00	6.00	Planned Dates	-	10-May-26	20-May-26	23-May-26	28-May-26	31-May-26	05-Jun-26		04-Aug-26
									Planned Days	0	0	10	3	5	3	5	26	60
									Actual Dates	-								
Boiler Maintenance Department																		
WR-12	Testing/Analysis of Different types of Lube Oil used at Boiler & Bottom Ash Handling System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	10.00	10.00	Planned Dates	-	01-Apr-26	22-Apr-26	06-May-26	13-May-26	20-May-26	17-Jun-26		17-Jun-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates	-								
WR-13	Cleaning of Boiler for Ash Slagging and Fouling at Matarbari Coal Fired Power Plant (Unit-2)	Lot	1	RFQ	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	10-Sep-25	15-Sep-25	15-Sep-25	15-Sep-25	15-Sep-25	15-Sep-25		06-Oct-25
									Planned Days	0	0	5	0	0	0	0	5	21
									Actual Dates	-	10-Sep-25	15-Sep-25	15-Sep-25	15-Sep-26	15-Sep-26	15-Sep-26		
WR-23	Repair and Maintenance of Boiler Lifts at the Matarbari 2X600MW USC Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	10.00	10.00	Planned Dates	-	01-Apr-26	08-Apr-26	08-Apr-26	15-Apr-26	18-Apr-26	25-Apr-26		25-Apr-27
									Planned Days	0	0	7	0	7	3	7	24	365
									Actual Dates	-								
WR-42	Ash removal works of Boiler (Unit-1) at the Matarbari 2X600MW USC Coal Fired Power Plant	Lot	1	RFQ	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	20-Nov-25	25-Nov-25	25-Nov-25	25-Nov-25	25-Nov-25	26-Nov-25		17-Dec-25
									Planned Days	0	0	5	0	0	0	1	6	21
									Actual Dates	-	20-Nov-25	25-Nov-25	25-Nov-25	25-Nov-25	25-Nov-25	26-Nov-25		

Md. Mahmudul Hasan
09.03.2026
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CPGCBL, Dhaka

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Bangladesh Limited (CPGCBL)

Superintendent Engineer (Procurement)
09.03.26
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Bangladesh Limited

Sarif

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Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Boiler Maintenance Department																		
WR-43	Cleaning of ash slagging & fouling and supply of manpower for boiler eroded tube buildup welding & hydrotest preparation work of Matarbari Coal Fired Power Plant (Unit-2)	Lot	1	LTM	Superintending Engineer	Own Fund	50.00	50.00	Planned Dates	-	06-Jan-26	11-Jan-26	12-Jan-26	12-Jan-26	12-Jan-26	13-Jan-26		12-Feb-26
									Planned Days	0	0	5	1	0	0	1	7	30
									Actual Dates	-	06-Jan-26	11-Jan-26	12-Jan-26	12-Jan-26	12-Jan-26	13-Jan-26		02-Feb-26
WR-44	Cleaning of ash slagging & fouling and supply of manpower for boiler eroded tube buildup welding & hydrotest preparation work of Matarbari Coal Fired Power Plant (Unit-1)	Lot	1	LTM	Superintending Engineer	Own Fund	50.00	50.00	Planned Dates	-	15-Apr-26	22-Apr-26	22-Apr-26	29-Apr-26	02-May-26	09-May-26		08-Jun-26
									Planned Days	0	0	7	0	7	3	7	24	30
									Actual Dates	-								
Turbine Maintenance Department																		
WR-14	Testing of Different types of Lube Oil used at Steam Turbine of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	11-Dec-25	29-Dec-25	13-Jan-26	13-Jan-26	13-Jan-26	18-Jan-26		18-Jan-27
									Planned Days	0	0	18	15	0	0	5	38	365
									Actual Dates	-	11-Dec-25	29-Dec-25	13-Jan-26	13-Jan-26	13-Jan-26	18-Jan-26		
I&C Department																		
WR-15	Calibration of different tools & machineries used at Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	25-Mar-26	15-Apr-26	29-Apr-26	06-May-26	13-May-26	10-Jun-26		10-Jul-26
									Planned Days	0	0	21	14	7	7	28	77	30
									Actual Dates	-								
WR-45	Service for the annual maintenance contract of the Siemens PLC system	Lot	1	DPM	Executive Director	Own Fund	50.00	50.00	Planned Dates	-	01-Jun-26	22-Jun-26	06-Jul-26	13-Jul-26	20-Jul-26	17-Aug-26		16-Sep-26
									Planned Days	0	0	21	14	7	7	28	77	30
									Actual Dates	-								
Fuel & Ash Management Department																		
WR-17	Procurement of Works for Coal Receiving (Unloading) and Coal Yard Management of Coal Handling System of Matarbari Coal Fired Power Plant	Lot	1	OTM	CPGCBL Board	Own Fund	7,000.00	7,000.00	Planned Dates	-	10-Mar-26	07-Apr-26	28-Apr-26	12-May-26	19-May-26	16-Jun-26		15-Jun-28
									Planned Days	0	0	28	21	14	7	28	98	730
									Actual Dates	-								
WR-46	Hiring of Cleaner for Coal Feeding Part of Matarbari Coal Fired Power Plant	Lot	1	OTM	CPGCBL Board	Own Fund	900.00	900.00	Planned Dates	-	22-Sep-25	27-Oct-25	11-Jan-26	25-Feb-26	04-Mar-26	01-Apr-26		31-Mar-29
									Planned Days	0	0	35	76	45	7	28	191	1,095
									Actual Dates	-	22-Sep-25	27-Oct-25	11-Jan-26					

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							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Fuel & Ash Management Department																		
WR-47	Repair of dust collector including supply of necessary spare parts for Fuel & Ash System of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Managing Director	Own Fund	15.00	15.00	Planned Dates	-	10-Mar-26	17-Mar-26	17-Mar-26	22-Mar-26	22-Mar-26	29-Mar-26		28-Apr-26
									Planned Days	0	0	7	0	5	0	7	19	30
									Actual Dates	-								
Chemical Department																		
WR-18	Renovation of Coal Testing Laboratory Room at Matarbari Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates	-	01-May-26	22-May-26	05-Jun-26	12-Jun-26	19-Jun-26	17-Jul-26		31-Aug-26
									Planned Days	0	0	21	14	7	7	28	77	45
									Actual Dates									
WR-19	Calibration of different Laboratory Equipment used at Chemical Department of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Managing Director	Own Fund	20.00	20.00	Planned Dates	-	13-Aug-25	23-Aug-25	24-Aug-25	31-Aug-25	31-Aug-25	07-Sep-25		06-Nov-25
									Planned Days	0	0	10	1	7	0	7	25	60
									Actual Dates	-	13-Aug-25	23-Aug-25	24-Aug-25	27-Aug-25	27-Aug-25	03-Sep-25		
Civil Department																		
WR-20	Slope Protection works at different location of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	110.00	110.00	Planned Dates	-	09-Feb-26	02-Mar-26	23-Mar-26	30-Mar-26	06-Apr-26	04-May-26		28-Feb-27
									Planned Days	0	0	21	21	7	7	28	84	300
									Actual Dates	-	09-Feb-26							
WR-22	Maintenance & Servicing (including supply of necessary spare parts) of Lifts used at Power Block areas of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	-	09-Feb-26	02-Mar-26	23-Mar-26	30-Mar-26	06-Apr-26	04-May-26		04-May-27
									Planned Days	0	0	21	21	7	7	28	84	365
									Actual Dates	-	09-Feb-26							
Human Resources Department																		
WR-24	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts (Q3)	Lot	1	RFQ	Chief Engineer	Own Fund	8.00	8.00	Planned Dates		15-Mar-26	22-Mar-26	22-Mar-26	29-Mar-26	01-Apr-26	29-Apr-26		29-May-26
									Planned Days	0	0	7	0	7	3	28	45	30
									Actual Dates									
WR-25	Hiring of Minibus (with driver, fuel and others) Matarbari Coal Fired Power Plant	Month	12	OTM	Managing Director	Own Fund	8.50	102.00	Planned Dates	-	22-Jan-26	19-Feb-26	12-Mar-26	26-Mar-26	02-Apr-26	30-Apr-26		30-Apr-27
									Planned Days	0	0	28	21	14	7	28	98	365
									Actual Dates		22-Jan-26	18-Feb-26						
WR-28	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts (Q4)	Lot	1	RFQ	Managing Director	Own Fund	30.00	30.00	Planned Dates		01-May-26	08-May-26	08-May-26	15-May-26	18-May-26	15-Jun-26		15-Jul-26
									Planned Days	0	0	7	0	7	3	28	45	30
									Actual Dates									


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Bangladesh Limited

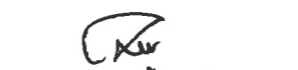
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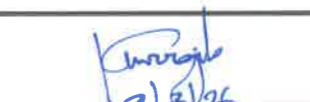
Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. in Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Human Resources Department																		
WR-29	Hiring of Driver, Gardener, Imam, Teacher etc. for Matarbari Coal Fired Power Plant	Month	12	OTM	CPGCBL Board	Own Fund	10.00	120.00	Planned Dates	-	01-Apr-26	29-Apr-26	20-May-26	03-Jun-26	10-Jun-26	08-Jul-26		08-Jul-27
									Planned Days	0	0	28	21	14	7	28	98	365
									Actual Dates									
ICT Department																		
WR-33	Providing High Speed Internet Connectivity at Matarbari Coal Fired Power Plant Area	Month	24	OTM	Chief Engineer	Own Fund	1.00	24.00	Planned Dates	-	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	08-May-26	05-Jun-26		05-Jun-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
EST Department																		
WR-34	Waste Management including Transportation Service for Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintending Engineer	Own Fund	20.00	20.00	Planned Dates	-	12-Nov-25	18-Dec-25	24-Dec-25	24-Dec-25	31-Dec-25	28-Jan-26		28-Jan-27
									Planned Days	0	0	36	6	0	7	28	77	365
									Actual Dates		12-Nov-25	18-Dec-25	24-Dec-25	24-Dec-25				
WR-35	Procurement of Pest Control Service for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	40.00	40.00	Planned Dates	-	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	28-Apr-26	26-May-26		26-May-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
WR-34R	Waste Management including Transportation Service for Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	25.00	25.00	Planned Dates	-	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	28-Apr-26	26-May-26		26-May-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
Fire, Security & Safety Department																		
WR-36	Installation of Security Post, Light Post and extension of Barbed wire on Boundary wall of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	800.00	800.00	Planned Dates	-	01-Apr-26	22-Apr-26	06-May-26	13-May-26	20-May-26	17-Jun-26		15-Sep-26
									Planned Days	0	0	21	14	7	7	28	77	90
									Actual Dates									
WR-48	Appointment of 60 Nos. Ansar for Matarbari Power Plant	Man-Month	720	DPM	Managing Director	Own Fund	0.25	180.00	Planned Dates	-	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	20-Oct-25	17-Nov-25		17-Nov-26
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates								29-Oct-25	
							Total Taka	10,476.00										



09/03/2026
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


09/03/2026
Depayan Paul
Superintendent Engineer (Design) (C.C)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


09/03/26
Superintendent Engineer (Procurement)
Coal Power Generation Company
Bangladesh Limited


09/03/26
A B M Ziaul Haque
Executive Director (P&D)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


09/03/26
K.M.M. Resalat Rajib
Executive Director (O & M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


09/03/2026
Engr. Md. Nazmul Haque
Managing Director
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP) (Revision-1)

C. CPGCBL's Revenue Budget for Matarbari Power Plant: Intellectual Service

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division
Agency : Coal Power Generation Company Bangladesh Limited
Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
Name of Office : Matarbari 2x600 MW USC Coal Fired Power Plant, Moheshkhali, Cox's Bazar

FY: 2025-2026
Budget: Revenue (CPGCBL Own Fund)
Revised on: March 2026

Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SR-1	Procurement of O&M Support Services for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant	Man-Month	792.00	QCBS (ICT)	CPGCBL Board	GoB	15.00	11,880.00	Planned Dates	28-Oct-25	07-Mar-26	18-Apr-26	16-May-26	30-May-26	13-Jun-26	27-Jun-26	25-Jul-26		24-Jul-29
									Planned Days	0	130	42	28	14	14	14	28	270	1,095
									Actual Dates	28-Oct-25									
SR-2	Procurement of Consultancy Services for Preparation of Fire Safety Plan for Matarbari Coal Fired Power Plant	Lot	1.00	RFQ	Executive Director	GoB	5.00	5.00	Planned Dates	01-Sep-25	03-Dec-25	10-Dec-25	10-Dec-25	11-Dec-25	11-Dec-25	10-Jan-26	13-Jan-26		14-Mar-26
									Planned Days	0	0	7	0	1	0	30	3	41	60
									Actual Dates		03-Dec-25	10-Dec-25		11-Dec-25			13-Jan-26		
Total							11,885.00												


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Engr. Md. Nazmul Haque
 Managing Director
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 02/03/2026
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 Managing Director
 Coal Power Generation Company
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