

ANNUAL PROCUREMENT PLAN (APP)

A. CPGCBL's Revenue Budget for Corporate Office (Goods & Related Service)

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

FY: 2024-2025

Agency

: Coal Power Generation Company Bangladesh Limited

Budget: Revenue (CPGCBL Own Fund)

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

1st Revision: February-2025

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-1	Supply of Liveries for CPGCBL's Staffs	Set	51	OTM (NCT)	DGM	Own Fund	0.07	3.65	Planned Dates	11-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	08-Oct-24	05-Nov-24		20-Dec-24
									Planned Days	0	30	14	7	7	28	86	45
									Actual Dates	09-Oct-24	28-Oct-24	11-Nov-24	17-Nov-24	19-Nov-24	24-Nov-24		28-Dec-24
GR-2	Supply & Installation of Digital Display Feedback System for CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	Own Fund	2.71	2.71	Planned Dates	20-Aug-24	27-Aug-24	27-Aug-24	03-Sep-24	03-Sep-24	10-Sep-24		25-Sep-24
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates	11-Sep-24	18-Sep-24	18-Sep-24	26-Sep-24	-	26-Sep-24		29-Sep-24
GR-3	Repair/maintenance of CPGCBL's Vehicle (Dhaka Metro GA-42-5262) including supply of necessary parts	Lot	1	RFQ	Chief Engineer	Own Fund	2.50	2.50	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		13-Apr-25
									Planned Days	0	7	0	7	0	7	21	21
									Actual Dates								
GR-4	Repair/maintenance of CPGCBL's Vehicle (DM-THA-13-7687) including supply of necessary parts	Lot	1	RFQ	Executive Director	Own Fund	7.50	7.50	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		13-Apr-25
									Planned Days	0	7	0	7	0	7	21	21
									Actual Dates								
GR-5	Supply of Paper, Stationery & Cleaning Items for CPGCBL Corporate Office (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	9.85	9.85	Planned Dates	15-Sep-24	15-Oct-24	29-Oct-24	05-Nov-24	12-Nov-24	10-Dec-24		10-Dec-25
									Planned Days	0	30	14	7	7	28	86	365
									Actual Dates	29-Dec-24	20-Jan-25	29-Jan-25	30-Jan-25	30-Jan-25			
GR-6	Supply of Deskto Computer, Laptop Computer, Printer,Microsoft Office etc. for CPGCBL Corporate Office	Lot	1	OTM (NCT)	Managing Director	Own Fund	25.00	25.00	Planned Dates	16-Feb-25	23-Feb-25	23-Feb-25	28-Feb-25	28-Feb-25	05-Mar-25		04-Apr-25
									Planned Days	0	7	0	5	0	5	17	30
									Actual Dates								
GR-7	Supply of Firewall System with Network Accessories for CPGCBL Corporate Office	Lot	1	OTM (NCT)	Managing Director	Own Fund	25.00	25.00	Planned Dates	02-Mar-25	23-Mar-25	06-Apr-25	13-Apr-25	18-Apr-25	16-May-25		15-Jul-25
									Planned Days	0	21	14	7	5	28	75	60
									Actual Dates								
GR-8	Procurement (Subscription) of ICI3 index published by Argus media	Year	1	DPM	Managing Director	Own Fund	25.00	25.00	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		23-Mar-26
									Planned Days	0	7	0	7	0	7	21	365
									Actual Dates								
GR-9	Procurement (Subscription) of Baltic Panamax Index all 5 route weighted time charter average (BPI-STC) published by Baltic Exchange	Year	1	DPM	Managing Director	Own Fund	25.00	25.00	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		23-Mar-26
									Planned Days	0	7	0	7	0	7	21	365
									Actual Dates								
GR-10	Procurement (Subscription) of Marine Fuel (0.5%) Bunker delivered at Singapore published by S&P	Year	1	DPM	Managing Director	Own Fund	50.00	50.00	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		23-Mar-26
									Planned Days	0	7	0	7	0	7	21	365
									Actual Dates								
Total Tk.							176.21										

12-02-2025

Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

12.02.2025

Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল

22/02/2025

Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

12/02/25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka

ANNUAL PROCUREMENT PLAN (APP)

B. CPGCBL's Revenue Budget Corporate Office (Works & Physical Service)

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

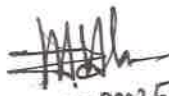
: Coal Power Generation Company Bangladesh Limited

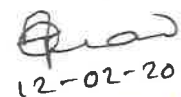
FY: 2023-2024

Budget: Revenue (CPGCBL Own Fund)

1st Revision: February-2025

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-1	Supplying, Fitting and Fixing of Full Height Customized Cabinet for CPGCBL's Corporate Office	Lot	1	RFQ	Chief Engineer	Own Fund	4.00	4.00	Planned Dates	-	01-Feb-25	08-Feb-25	08-Feb-25	15-Feb-25	20-Feb-25	27-Feb-25		10-Apr-25
									Planned Days	0	0	7	0	7	5	7	26	42
									Actual Dates	-	03-Feb-25	11-Feb-25	11-Feb-25					
WR-2	Procurement of Email Security Service, web hosting, domain registration for CPGCBL	Lot	1	OTM (NCT)	Managing Director	Own Fund	18.00	18.00	Planned Dates	-	10-Apr-25	01-May-25	15-May-25	22-May-25	29-May-25	26-Jun-25		26-Jun-26
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates	-								
Total Tk.							22.00											


12.02.25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


12-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP)

C. CPGCBL's Revenue Budget Corporate Office: Intellectual Services

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

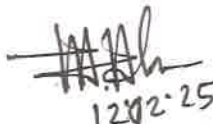
: Coal Power Generation Company Bangladesh Limited

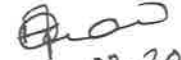
FY: 2024-2025

Budget: Revenue (CPGCBL Own Fund)

1st Revision: February-2025

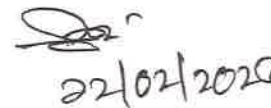
Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SR-1	Consultancy service for Identification, Verification and Classification of Fixed Assets of CPGCBL and Preparation of Fixed Asset Register	Lot	1.00	RFQ	Managing Director	GoB	20.00	20.00	Planned Dates	-	15-Feb-25	25-Feb-25	25-Feb-25	25-Feb-25	25-Feb-25	04-Mar-25	11-Mar-25		10-May-25
									Planned Days	0	0	10	0	0	0	7	7	24	60
									Actual Dates										
Total								20.00											


12.02.25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


12-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল


22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)