

ANNUAL PROCUREMENT PLAN (APP)

A. CPGCBL's Revenue Budget for Matarbari Power Plant: Goods & Related Service

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

Name of Office

: CPGCBL Matarbari Site Office, Moheshkhali, Cox's Bazar

FY: 2025-2026

Budget: Revenue (CPGCBL Own Fund)

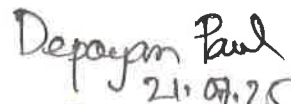
July-2025

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Operation Department																	
GR-1	Supply of Diesel (HSD) for Matarbari Coal Fired Power Plant	MT	4,000	DPM	Chief Engineer	Own Fund	1.21	4,840.00	Planned Dates	15-Jul-25	29-Jul-25	05-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25		16-Sep-25
									Planned Days	0	14	7	5	0	7	33	30
									Actual Dates								
GR-2	Procurement and Delivery of Imported Coal at Plant Jetty (CDP) for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant	Million MT	3.5	OTM (ICT)	CPGCBL Board	Own Fund	129,000.00	451,500.00	Planned Dates	15-Jul-25	29-Jul-25	05-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25		16-Sep-25
									Planned Days	0	14	7	5	0	7	33	30
									Actual Dates								
GR-3	Supply of Shift Diaries for Matarbari 1200 MW Coal Fired Power Plant	Lot	1	RFQ	Managing Director	Own Fund	10.00	10.00	Planned Dates	15-Jul-25	22-Jul-25	22-Jul-25	29-Jul-25	29-Jul-25	05-Aug-25		04-Sep-25
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
GR-4	Supply of Operational Tools and Equipment for Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	15.00	15.00	Planned Dates	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	02-Sep-25	30-Sep-25		30-Oct-25
									Planned Days	0	21	14	7	7	28	77	30
									Actual Dates								
GR-5	Supply of Oxygen Cylinders for Matarbari 1200 MW Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	25.00	25.00	Planned Dates	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	20-Oct-25	17-Nov-25		17-Dec-25
									Planned Days	0	21	14	7	7	28	77	30
									Actual Dates								
GR-6	Supply of Operation Record Sheets, Manuals for Matarbari 1200 MW Coal Fired Power Plant	Lot	1	RFQ	Managing Director	Own Fund	10.00	10.00	Planned Dates	01-Jan-26	08-Jan-26	08-Jan-26	15-Jan-26	15-Jan-26	22-Jan-26		21-Feb-26
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
Boiler Maintenance Department																	
GR-7	Supply of coal feeder belt for Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	400.00	400.00	Planned Dates	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	02-Sep-25	30-Sep-25		29-Mar-26
									Planned Days	0	21	14	7	7	28	77	180
									Actual Dates								
GR-8	Supply of Tubes and other materials for boiler of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	500.00	500.00	Planned Dates	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		17-Apr-26
									Planned Days	0	21	14	7	7	28	77	180
									Actual Dates								

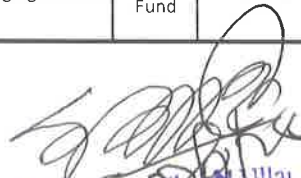


21/07/2025

Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka

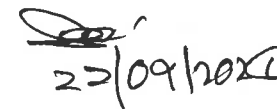

21.07.25

Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)




Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL

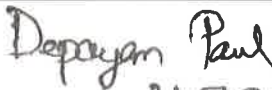
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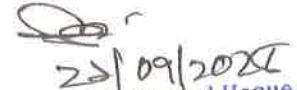
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

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GR-9	Supply of maintenance tools for boiler,auxiliary boiler and bottom ash handling system of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		03-Dec-25
									Planned Days	0	21	14	7	7	28	77	45
									Actual Dates								
GR-10	Supply of Hardware Materials and Consumables for Boiler, Auxiliary Boiler and bottom ash handling system of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		03-Dec-25
									Planned Days	0	21	14	7	7	28	77	45
									Actual Dates								
GR-11	Supply of Spider & Coupling for LOP, COP of IDF, FDF and PDF of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	03-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25	17-Aug-25	22-Aug-25		21-Sep-25
									Planned Days	0	7	0	7	0	5	19	30
									Actual Dates								
GR-12	Supply of spare parts for boiler, auxiliary boiler and boiler auxiliary equipment of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Sep-25	22-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		23-May-26
									Planned Days	0	21	21	7	7	28	84	180
									Actual Dates								
	Turbine Maintenance Department																
GR-13	Supply of Spare Parts for various Pumps used in Cooling Water System for Turbine Area of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	700.00	700.00	Planned Dates	15-Jul-25	12-Aug-25	02-Sep-25	09-Sep-25	16-Sep-25	14-Oct-25		13-Dec-25
									Planned Days	0	28	21	7	7	28	91	60
									Actual Dates								
GR-14	Purchase of Spare Parts for Vapor Extractor, Exhauster and SOVP and CTCS Pumps of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Executive Director	Own Fund	300.00	300.00	Planned Dates	15-Jul-25	12-Aug-25	26-Aug-25	02-Sep-25	09-Sep-25	07-Oct-25		06-Dec-25
									Planned Days	0	28	14	7	7	28	84	60
									Actual Dates								
GR-15	Supply of maintenance spare parts for pumps used at turbine lube oil & seal-oil system of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	600.00	600.00	Planned Dates	15-Jul-25	12-Aug-25	02-Sep-25	09-Sep-25	16-Sep-25	14-Oct-25		13-Nov-25
									Planned Days	0	28	21	7	7	28	91	30
									Actual Dates								
GR-16	Supply of operation & maintenance spare parts for Turbine Steam and Water Analysis System (SWAS) of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Chief Engineer	Own Fund	120.00	120.00	Planned Dates	15-Jul-25	26-Aug-25	09-Sep-25	16-Sep-25	23-Sep-25	21-Oct-25		20-Nov-25
									Planned Days	0	42	14	7	7	28	98	30
									Actual Dates								
GR-17	Supply of CPVC Pipe and Fittings for CPP Chemical Dosing System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	15-Jul-25	22-Jul-25	22-Jul-25	29-Jul-25	05-Aug-25	02-Sep-25		17-Sep-25
									Planned Days	0	7	0	7	7	28	49	15
									Actual Dates								
GR-18	Supply of Spare Parts for Vacuum Pump of Matarbari Power Plant	Lot	1	DPM/OTM (ICT)	Managing Director	Own Fund	300.00	300.00	Planned Dates	15-Jul-25	26-Aug-25	16-Sep-25	23-Sep-25	30-Sep-25	28-Oct-25		27-Dec-25
									Planned Days	0	42	21	7	7	28	105	60
									Actual Dates								
GR-19	Supply of Spare Parts for Pump used at FGD area of Matarbair Coal Fired Power Plant	Lot	1	OTM (ICT)	Chief Engineer	Own Fund	200.00	200.00	Planned Dates	03-Aug-25	31-Aug-25	14-Sep-25	21-Sep-25	28-Sep-25	26-Oct-25		25-Nov-25
									Planned Days	0	28	14	7	7	28	84	30
									Actual Dates								

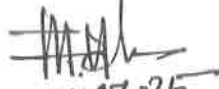

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Executive Engineer (Electrical)
CPGCBL, Dhaka

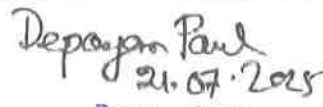

24.07.25
Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


Mohammed Ibrahim Ullah
Executive Director (Finance)
CPGCBL

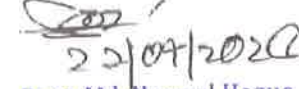

23/09/2021
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
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GR-20	Supply of Chemical Dosing Pump and Spare Parts for CPP Area of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Executive Director	Own Fund	250.00	250.00	Planned Dates	01-Oct-25	29-Oct-25	12-Nov-25	19-Nov-25	26-Nov-25	24-Dec-25		22-Feb-26
									Planned Days	0	28	14	7	7	28	84	60
									Actual Dates								
GR-21	Supply of maintenance spare parts for pumps used at turbine air condensate and feed water system of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	800.00	800.00	Planned Dates	02-Nov-25	30-Nov-25	14-Dec-25	21-Dec-25	28-Dec-25	25-Jan-26		26-Mar-26
									Planned Days	0	28	14	7	7	28	84	60
									Actual Dates								
GR-22	Supply of Duct Expansion Joint for Pump used at FGD area of Matarbari Coal Fired Power Plant	Lot	1	OTM (ICT)	Superintendent Engineer	Own Fund	100.00	100.00	Planned Dates	01-Dec-25	12-Jan-26	26-Jan-26	02-Feb-26	09-Feb-26	09-Mar-26		08-Apr-26
									Planned Days	0	42	14	7	7	28	98	30
									Actual Dates								
BOP Department																	
GR-23	Supply of Hardware, Consumables, Tools and Accessories for BOP Maintenance Department of Matarbari Coal Fired Power Plant	Nos.	1	OTM	Superintendent Engineer (Procurement)	Own Fund	15.00	15.00	Planned Dates	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	02-Sep-25	30-Sep-25		29-Dec-25
									Planned Days	0	21	14	7	7	28	77	90
									Actual Dates								
GR-24	Supply of Oil Seal, V Belt, Filter, Cartridge, Membranes and Consumables for BOP & WTP of Matarbari Coal Fired Power Plant	Nos.	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	15-Jul-25	26-Aug-25	23-Sep-25	30-Sep-25	07-Oct-25	04-Nov-25		03-May-26
									Planned Days	0	42	28	7	7	28	112	180
									Actual Dates								
GR-25	Supply of Lube Oil & Grease for BOP System of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	200.00	200.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	05-Aug-25	05-Aug-25	12-Aug-25		26-Sep-25
									Planned Days	0	7	7	7	0	7	28	45
									Actual Dates								
Electrical Maintenance Department																	
GR-26	Supply of HVAC Maintenance Spare Parts and Consumables for Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	15-Jul-25	12-Aug-25	26-Aug-25	02-Sep-25	09-Sep-25	07-Oct-25		04-Feb-26
									Planned Days	0	28	14	7	7	28	84	120
									Actual Dates								
GR-27	Supply of Lights and Maintenance Spare Parts for Lighting System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	10-Aug-25	07-Sep-25	21-Sep-25	28-Sep-25	05-Oct-25	02-Nov-25		02-Mar-26
									Planned Days	0	28	14	7	7	28	84	120
									Actual Dates								
GR-28	Supply of Electrical Spare Parts and Consumables for Electrical Maintenance Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	01-Sep-25	29-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		24-Mar-26
									Planned Days	0	28	14	7	7	28	84	120
									Actual Dates								
I&C Department																	
GR-29	Supply of Spare Parts & Tools for Instrumentation & Control System of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Sep-25	29-Sep-25	20-Oct-25	27-Oct-25	03-Nov-25	01-Dec-25		30-Jan-26
									Planned Days	0	28	21	7	7	28	91	60
									Actual Dates								



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 CPGCBL, Dhaka


 21.07.2025
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 Mohammad Shaukat Ullah
 Executive Director (Finance)
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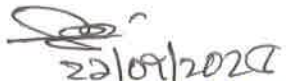

 22/07/2025
 Engr. Md. Nazimul Haque
 Managing Director (Addl. Charge)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package ☛ GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
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GR-30	Supply of Calibration Gas for different Analyzer of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	40.00	40.00	Planned Dates	01-Sep-25	29-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		24-Dec-25
									Planned Days	0	28	14	7	7	28	84	30
									Actual Dates								
	Fuel & Ash Handling Department																
GR-31	Supply of Lube Oil & Grease for Fuel & Ash Handling System of Matarbari Coal Fired Power Plant	Lot	1	DPM	Managing Director	Own Fund	200.00	200.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	03-Aug-25	03-Aug-25	10-Aug-25		09-Sep-25
									Planned Days	0	7	7	5	0	7	26	30
									Actual Dates								
GR-32	Supply of Spare Parts for Fuel & Ash Handling System of Matarbari Coal Fired Power Plant	Lot	1	OTM/DPM (ICT)	Managing Director	Own Fund	400.00	400.00	Planned Dates	15-Jul-25	26-Aug-25	16-Sep-25	30-Sep-25	07-Oct-25	04-Nov-25		03-May-26
									Planned Days	0	42	21	14	7	28	112	180
									Actual Dates								
GR-33	Supply of Dump Truck for Matarbari Coal Fired Power Plant	Nos.	1	OTM	Managing Director	Own Fund	150.00	150.00	Planned Dates	15-Jul-25	05-Aug-25	26-Aug-25	02-Sep-25	09-Sep-25	07-Oct-25		05-Apr-26
									Planned Days	0	21	21	7	7	28	84	180
									Actual Dates								
	Chemical Department																
GR-34	Supply of Various Equipment & Devices for Coal Testing Laboratory of Matarbari Coal Based Power Plant	Lot	1	OTM	Managing Director	Own Fund	450.00	450.00	Planned Dates	27-Jul-25	24-Aug-25	14-Sep-25	21-Sep-25	28-Sep-25	26-Oct-25		25-Dec-25
									Planned Days	0	28	21	7	7	28	91	60
									Actual Dates								
GR-35	Supply of Chemicals for WPT & WWPT of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	300.00	300.00	Planned Dates	01-Sep-25	29-Sep-25	20-Oct-25	27-Oct-25	03-Nov-25	01-Dec-25		30-Jan-26
									Planned Days	0	28	21	7	7	28	91	60
									Actual Dates								
GR-36	Supply of Chemicals for Condensate Polishing Plant (CPP) of Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	200.00	200.00	Planned Dates	01-Sep-25	29-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		24-Dec-25
									Planned Days	0	28	14	7	7	28	84	30
									Actual Dates								
GR-37	Supply of Safety Equipment for Chemical Department of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Executive Director	Own Fund	7.00	7.00	Planned Dates	10-Sep-25	17-Sep-25	17-Sep-25	24-Sep-25	29-Sep-25	06-Oct-25		05-Nov-25
									Planned Days	0	7	0	7	5	7	26	30
									Actual Dates								
GR-38	Supply of Equipment, Consumables, Apparatus & Reagents for Chemical Department of Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	20.00	20.00	Planned Dates	05-Oct-25	02-Nov-25	16-Nov-25	23-Nov-25	30-Nov-25	28-Dec-25		27-Jan-26
									Planned Days	0	28	14	7	7	28	84	30
									Actual Dates								
	Store Department																
GR-39	Supply of jute cloth for cleaning purpose for O&M Department of Matarbari Coal Fired Power Plant	Nos.	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	01-Dec-25	08-Dec-25	08-Dec-25	13-Dec-25	13-Dec-25	20-Dec-25		19-Jan-26
									Planned Days	0	7	0	5	0	7	19	30
									Actual Dates								



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	Workshop Department																
GR-40	Supply of Raw Materials for Workshop of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	02-Sep-25	30-Sep-25		29-Dec-25
									Planned Days	0	21	14	7	7	28	77	90
									Actual Dates								
GR-41	Supply of Workshop Consumables & Hardware for Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	50.00	50.00	Planned Dates	10-Aug-25	31-Aug-25	14-Sep-25	21-Sep-25	28-Sep-25	26-Oct-25		24-Jan-26
									Planned Days	0	21	14	7	7	28	77	90
									Actual Dates								
	Civil Department																
GR-42	Supply of Electrical Lights, Exhaust Fan & Other Electrical Accessories for Township Site Accommodation Buildings	Lot	1	OTM	Managing Director	Own Fund	10.00	10.00	Planned Dates	20-Jul-25	10-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	12-Oct-25		26-Nov-25
									Planned Days	0	21	21	7	7	28	84	45
									Actual Dates								
	Human Resources Department																
GR-43	Supply of Uniform, Work Suits & Liveries for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	19-Sep-25	17-Oct-25		17-Oct-26
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates								
GR-44	Supply of Crokarise and Household items for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	10.00	10.00	Planned Dates	03-Aug-25	24-Aug-25	14-Sep-25	21-Sep-25	26-Sep-25	24-Oct-25		08-Dec-25
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
GR-45	Supply of Furnitures for Township Area of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	40.00	40.00	Planned Dates	03-Aug-25	24-Aug-25	14-Sep-25	21-Sep-25	26-Sep-25	24-Oct-25		08-Dec-25
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
GR-46	Supply of Refridgerator and Electric Items for Township Area of Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	30.00	30.00	Planned Dates	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	19-Sep-25	17-Oct-25		01-Dec-25
									Planned Days	0	21	14	7	5	28	75	45
									Actual Dates								
GR-47	Supply of Sports items for Matarbari Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	01-Sep-25	08-Sep-25	08-Sep-25	15-Sep-25	15-Sep-25	22-Sep-25		22-Oct-25
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
GR-48	Supply of different kind of Tyre for vehicles used at Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Managing Director	Own Fund	15.00	15.00	Planned Dates	01-Sep-25	22-Sep-25	13-Oct-25	20-Oct-25	25-Oct-25	22-Nov-25		06-Jan-26
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
GR-49	Supply of Vehicle for Matarbari Coal Fired Power Plant	Lot	1	OTM/DPM	Managing Director	Own Fund	200.00	200.00	Planned Dates	05-Oct-25	26-Oct-25	09-Nov-25	16-Nov-25	21-Nov-25	19-Dec-25		17-Feb-26
									Planned Days	0	21	14	7	5	28	75	60
									Actual Dates								
GR-50	Supply of Stationery items for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Executive Director	Own Fund	30.00	30.00	Planned Dates	02-Nov-25	23-Nov-25	07-Dec-25	14-Dec-25	19-Dec-25	16-Jan-26		16-Jan-27
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates								

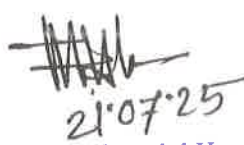

 21.07.25
 Md. Mahmudul Hasan
 Executive Engineer (Electrical)
 CPGCBL, Dhaka

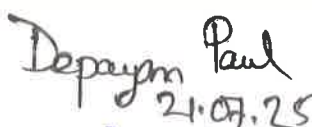

 21.07.25
 Depayan Paul
 Superintendent Engineer (Procurement) (C.C.)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)



 Mohammed Shahid Ullah
 Executive Director (Finance)
 CPGCBL
 Page 5 of 12

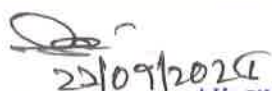

 23/07/2024
 Engr. Md. Nazmul Haque
 Managing Director (Addl. Charge)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-51	Supply of Cleaning items for Matarbari Coal Fired Power Plant (Framework Contract)	Lot	1	OTM	Executive Director	Own Fund	30.00	30.00	Planned Dates	02-Nov-25	23-Nov-25	07-Dec-25	14-Dec-25	19-Dec-25	16-Jan-26		16-Jan-27
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates								
	ICT Department																
GR-52	Supply of Computer, Laptop, printer, photocopier etc. for CPGCBL	Lot	1	OTM	Managing Director	Own Fund	200.00	200.00	Planned Dates	15-Jul-25	05-Aug-25	26-Aug-25	02-Sep-25	07 Sep 25	05 Oct-25		19 Nov 25
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
GR-53	Supply of PA System, Sound System, Projector etc. for CPGCBL	Lot	1	OTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	03-Aug-25	24-Aug-25	14-Sep-25	21-Sep-25	26-Sep-25	24-Oct-25		08-Dec-25
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
GR-54	Supply of Toner, Cartridge and IT consumables for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	60.00	60.00	Planned Dates	03-Aug-25	24-Aug-25	14-Sep-25	21-Sep-25	26-Sep-25	24-Oct-25		08-Dec-25
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
GR-55	Supply of CCTV systems for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	04-Sep-25	25-Sep-25	16-Oct-25	23-Oct-25	28-Oct-25	25-Nov-25		09-Jan-26
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
	EST Department																
GR-56	Supply of Lock Out Tag Out (LOTO) items for Matarbari Coal Fired Power Plant	Lot	1	OTM	Superintendent Engineer (Procurement)	Own Fund	5.00	5.00	Planned Dates	02-Nov-25	23-Nov-25	07-Dec-25	14-Dec-25	19-Dec-25	16-Jan-26		15-Feb-26
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates								
	Fire, Security & Safety Department																
GR-57	Supply of different kind of security items for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	200.00	200.00	Planned Dates	15-Jul-25	05-Aug-25	26-Aug-25	02-Sep-25	07-Sep-25	05-Oct-25		19-Nov-25
									Planned Days	0	21	21	7	5	28	82	45
									Actual Dates								
Total Tk.							450,520.00										


 21.07.25
 Md. Mahmudul Hasan
 Executive Engineer (Electrical)
 CPGCBL, Dhaka


 21.07.25
 Depayan Paul
 Superintendent Engineer (Procurement) (C.C.)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 07/09/25
 Mohammed Shahid Ullah
 Executive Director (Finance)
 CPGCBL


 25/09/2025
 Engr. Md. Nazmul Haque
 Managing Director (Addl. Charge)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP)

B. CPGCBL's Revenue Budget for Matarbari Power Plant: Works & Physical Service

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

Name of Office


: CPGCBL Matarbari Site Office, Moheshkhali, Cox's Bazar

FY: 2025-2026


Budget: Revenue (CPGCBL Own Fund)

July-2025

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	Operation Department																	
WR-1	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 25th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	15-Jul-25	29-Jul-25	05-Aug-25	10-Aug-25	13-Aug-25	20-Aug-25		09-Oct-25
									Planned Days	0	0	14	7	5	3	7	36	50
									Actual Dates	-								
WR-2	Testing of Umpire Sample of Coal of various shipment by in internationally reputed laboratory	Lot	1	DPM/LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	03-Aug-25	17-Aug-25	24-Aug-25	29-Aug-25	01-Sep-25	08-Sep-25		23-Oct-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-3	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 30th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	17-Aug-25	31-Aug-25	07-Sep-25	12-Sep-25	15-Sep-25	22-Sep-25		11-Nov-25
									Planned Days	0	0	14	7	5	3	7	36	50
									Actual Dates	-								
WR-4	Procurement of Draft Survey Service of Vessels for 15 Nos. Shipments starting from 40th Coal Shipment	Lot	1	LTM	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	-	01-Sep-25	15-Sep-25	22-Sep-25	27-Sep-25	30-Sep-25	07-Oct-25		25-Apr-26
									Planned Days	0	0	14	7	5	3	7	36	200
									Actual Dates	-								
WR-5	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 35th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	15-Sep-25	29-Sep-25	06-Oct-25	11-Oct-25	14-Oct-25	21-Oct-25		10-Dec-25
									Planned Days	0	0	14	7	5	3	7	36	50
									Actual Dates	-								
WR-6	Testing of Umpire Sample of Coal of various shipment by in internationally reputed laboratory	Lot	1	DPM/LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	15-Sep-25	29-Sep-25	06-Oct-25	11-Oct-25	14-Oct-25	21-Oct-25		05-Dec-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								



21.07.25
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Executive Engineer (Electrical)
CPGCBL, Dhaka



21.07.25
Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)



22/09/25
Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL

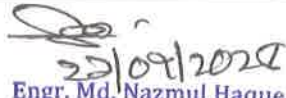

22/09/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-7	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 40th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	15-Oct-25	29-Oct-25	05-Nov-25	10-Nov-25	13-Nov-25	20-Nov-25		09-Jan-26
									Planned Days	0	0	14	7	5	3	7	36	50
									Actual Dates	-								
WR-8	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 45th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	16-Nov-25	30-Nov-25	07-Dec-25	12-Dec-25	15-Dec-25	22-Dec-25		10-Feb-26
									Planned Days	0	0	14	7	5	3	7	36	50
									Actual Dates	-								
WR-9	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 50th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	15-Dec-25	29-Dec-25	05-Jan-26	10-Jan-26	13-Jan-26	20-Jan-26		11-Mar-26
									Planned Days	0	0	14	7	5	3	7	36	50
									Actual Dates	-								
	Boiler Maintenance Department																	
WR-10	Repairing of Coal Feeder Belt used at Matarbari Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates	-	15-Jul-25	22-Jul-25	22-Jul-25	29-Jul-25	01-Aug-25	08-Aug-25		07-Sep-25
									Planned Days	0	0	7	0	7	3	7	24	30
									Actual Dates	-								
WR-11	Conducting Load Test for Elevators used at Boiler at Matarbari Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	2.00	2.00	Planned Dates	-	03-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25	20-Aug-25	27-Aug-25		26-Sep-25
									Planned Days	0	0	7	0	7	3	7	24	30
									Actual Dates	-								
WR-12	Testing/Analysis of Different types of Lube Oil used at Boiler & Bottom Ash Handling System of Matarbari Coal Fired Power Plant	Lot	1	OTM/LTM	Managing Director	Own Fund	30.00	30.00	Planned Dates	-	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		18-Nov-25
									Planned Days	0	0	21	14	7	7	28	77	30
									Actual Dates	-								
WR-13	Cleaning of Boiler for Ash Slagging and Fouling at Matarbari Coal Fired Power Plant	Lot	1	RFQ/LTM	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	07-Sep-25	14-Sep-25	14-Sep-25	21-Sep-25	24-Sep-25	01-Oct-25		31-Oct-25
									Planned Days	0	0	7	0	7	3	7	24	30
									Actual Dates	-								
	Turbine Maintenance Department																	
WR-14	Testing of Different types of Lube Oil used at Steam Turbine of Matarbari Coal Fired Power Plant	Lot	1	OTM/LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		18-Nov-25
									Planned Days	0	0	21	14	7	7	28	77	30
									Actual Dates	-								



21.07.25
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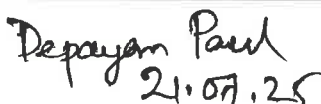

21.07.25
Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)



21.07.25
Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL

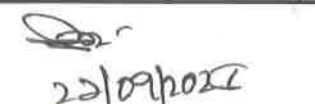

22/09/2024
Engr. Md. Nazmul Haque
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Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	I&C Department																	
WR-15	Calibration of different tools & machinaries used at Matarbari Coal Fired Power Plant	Lot	1	OTM/LTM	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		18-Nov-25
									Planned Days	0	0	21	14	7	7	28	77	30
									Actual Dates	-								
	Fuel & Ash Management Department																	
WR-16	Construction of (a) Connecting Steel Bridge Between CYBC to Main Operational Block and (b) worker shed with toilet facilities near Coal & Ash Handling area of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	-	03-Aug-25	31-Aug-25	21-Sep-25	05-Oct-25	12-Oct-25	09-Nov-25		08-Jan-26
									Planned Days	0	0	28	21	14	7	28	98	60
									Actual Dates	-								
WR-17	Procurement of Works for Coal Receiving (Unloading) and Coal Yard Management of Coal Handling System of Matarbari Coal Fired Power Plant	Lot	1	OTM	CPGCBL Board	Own Fund	3,000.00	3,000.00	Planned Dates	-	05-Oct-25	02-Nov-25	23-Nov-25	07-Dec-25	14-Dec-25	11-Jan-26		11-Jan-27
									Planned Days	0	0	28	21	14	7	28	98	365
									Actual Dates	-								
	Chemical Department																	
WR-18	Renovation of Coal Testing Labratory Room at Matarbari Coal Fired Power Plant	Lot	1	OTM	Executive Director	Own Fund	15.00	15.00	Planned Dates	-	15-Jul-25	05-Aug-25	19-Aug-25	26-Aug-25	02-Sep-25	30-Sep-25		14-Nov-25
									Planned Days	0	0	21	14	7	7	28	77	45
									Actual Dates									
WR-19	Calibration of different Labratory Equipment used at Chemical Department of Matarbari Coal Fired Power Plant	Lot	1	OTM/LTM	Managing Director	Own Fund	20.00	20.00	Planned Dates	-	03-Aug-25	24-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25	19-Oct-25		18-Nov-25
									Planned Days	0	0	21	14	7	7	28	77	30
									Actual Dates	-								
	Civil Department																	
WR-20	Slope Protection works at different location of Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	110.00	110.00	Planned Dates	-	03-Aug-25	24-Aug-25	14-Sep-25	21-Sep-25	28-Sep-25	26-Oct-25		23-Feb-26
									Planned Days	0	0	21	21	7	7	28	84	120
									Actual Dates	-								
WR-21	Maintenance & Servicing (including supply of necessary spare parts) of Lifts used at Township area of Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	5.00	5.00	Planned Dates	-	01-Sep-25	22-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		24-Nov-26
									Planned Days	0	0	21	21	7	7	28	84	365
									Actual Dates	-								


21.07.25
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CPGCBL, Dhaka


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Bangladesh Limited (CPGCBL)


21.07.25
Mohammed Sharif
Executive Director (Finance)
CPGCBL

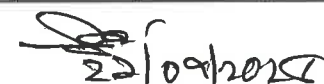

22/09/2025
Engr. Md. Nazmul Haque
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Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-22	Maintenance & Servicing (including supply of necessary spare parts) of Lifts used at Power Block areas of Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	25.00	25.00	Planned Dates	-	01-Sep-25	22-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		24-Nov-26
									Planned Days	0	0	21	21	7	7	28	84	365
									Actual Dates	-								
WR-23	Maintenance & Servicing (including supply of necessary spare parts) of Lifts used at Boiler area of Matarbari Coal Fired Power Plant	Lot	1	DPM	Executive Director	Own Fund	20.00	20.00	Planned Dates	-	01-Sep-25	22-Sep-25	13-Oct-25	20-Oct-25	27-Oct-25	24-Nov-25		24-Nov-26
									Planned Days	0	0	21	21	7	7	28	84	365
									Actual Dates	-								
Human Resources Department																		
WR-24	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts (Q1)	Lot	1	RFQ	Chief Engineer	Own Fund	8.00	8.00	Planned Dates		15-Jul-25	22-Jul-25	22-Jul-25	29-Jul-25	01-Aug-25	29-Aug-25		28-Sep-25
									Planned Days	0	0	7	0	7	3	28	45	30
									Actual Dates									
WR-25	Hiring of Minibus & Driver for local transportation and Labour for Coal Feeding Part of Matarbari Coal Fired Power Plant	Month	12	OTM	CPGCBL Board	Own Fund	30.00	360.00	Planned Dates	-	20-Jul-25	17-Aug-25	07-Sep-25	21-Sep-25	28-Sep-25	26-Oct-25		26-Oct-26
									Planned Days	0	0	28	21	14	7	28	98	365
									Actual Dates									
WR-26	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts (Q2)	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates		05-Oct-25	12-Oct-25	12-Oct-25	19-Oct-25	22-Oct-25	19-Nov-25		19-Dec-25
									Planned Days	0	0	7	0	7	3	28	45	30
									Actual Dates									
WR-27	Gardening, Landscaping & Beautification of Township and Power Block of Matarbari Coal Fired Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates	-	30-Sep-25	07-Oct-25	07-Oct-25	14-Oct-25	17-Oct-25	14-Nov-25		29-Dec-25
									Planned Days	0	0	7	0	7	3	28	45	45
									Actual Dates									
WR-28	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts (Q3)	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates		01-Jan-26	08-Jan-26	08-Jan-26	15-Jan-26	18-Jan-26	15-Feb-26		17-Mar-26
									Planned Days	0	0	7	0	7	3	28	45	30
									Actual Dates									
WR-29	Hiring of Cleaner and Gardener for Matarbari Coal Fired Power Plant	Month	12	OTM	CPGCBL Board	Own Fund	17.00	204.00	Planned Dates	-	01-Jan-26	29-Jan-26	19-Feb-26	05-Mar-26	12-Mar-26	09-Apr-26		09-Apr-27
									Planned Days	0	0	28	21	14	7	28	98	365
									Actual Dates									
WR-30	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts (Q4)	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates		01-Mar-26	08-Mar-26	08-Mar-26	15-Mar-26	18-Mar-26	15-Apr-26		15-May-26
									Planned Days	0	0	7	0	7	3	28	45	30
									Actual Dates									



21.07.25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


21.07.25
Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


21.07.25
Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL



22/09/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	ICT Department																	
WR-31	Repair/maintenance of CCTV system used at Matarbari Power Plant	Month	12	OTM	Managing Director	Own Fund	4.20	50.40	Planned Dates	-	10-Sep-26	01-Oct-26	15-Oct-26	22-Oct-26	29-Oct-26	26-Nov-26		26-Nov-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
WR-32	Repair/maintenance of Printer & Photocopier Machines used at Matarbari Power Plant	Month	12	OTM	Managing Director	Own Fund	1.70	20.40	Planned Dates	-	09-Oct-26	30-Oct-26	13-Nov-26	20-Nov-26	27-Nov-26	25-Dec-26		25-Dec-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
WR-33	Providing High Speed Internet Connectivity at Matarbari Coal Fired Power Plant Area	Month	24	OTM	Chief Engineer	Own Fund	1.00	24.00	Planned Dates	-	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	08-May-26	05-Jun-26		05-Jun-27
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
	EST Department																	
WR-34	Waste Management including Transportation Service for Matarbari Coal Fired Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	25.00	25.00	Planned Dates	-	15-Jul-24	05-Aug-24	19-Aug-24	26-Aug-24	02-Sep-24	30-Sep-24		30-Sep-25
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
WR-35	Procurement of Pest Control Service for Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	40.00	40.00	Planned Dates	-	01-Dec-24	22-Dec-24	05-Jan-25	12-Jan-25	19-Jan-25	16-Feb-25		16-Feb-26
									Planned Days	0	0	21	14	7	7	28	77	365
									Actual Dates									
	Fire, Security & Safety Department																	
WR-36	Installaion of Security Post, Light Post and extension of Barbed wire on Boundary wall of Matarbari Coal Fired Power Plant	Lot	1	OTM	Managing Director	Own Fund	800.00	800.00	Planned Dates	-	15-Jul-24	05-Aug-24	19-Aug-24	26-Aug-24	02-Sep-24	30-Sep-24		29-Dec-24
									Planned Days	0	0	21	14	7	7	28	77	90
									Actual Dates									
Total Taka								5,928.80										


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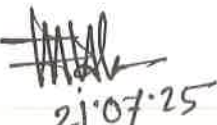
ANNUAL PROCUREMENT PLAN (APP)

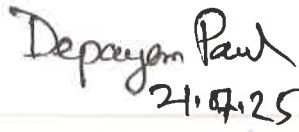
C. CPGCBL's Revenue Budget for Matarbari Power Plant: Intellectual Service

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Name of Office : CPGCBL Matarbari Site Office, Moheshkhali, Cox's Bazar

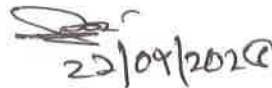
FY: 2025-2026
 Budget: Revenue (CPGCBL Own Fund)
 July-2025

Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SR-1	Procurement of O&M Support Services for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant	Man-Month	2,500.00	QCBS (ICT)	CPGCBL Board	GoB	14.00	35,000.00	Planned Dates	10-Jul-25	14-Aug-25	25-Sep-25	23-Oct-25	06-Nov-25	20-Nov-25	04-Dec-25	01-Jan-26		31-Dec-28
									Planned Days	0	35	42	28	14	14	14	28	175	1,095
									Actual Dates										
SR-2	Procurement of Consultancy Services for Preparation of Fire Safety Plan for Matarbari Coal Fired Power Plant	Lot	1.00	RFQ	Executive Director	GoB	5.00	5.00	Planned Dates	01-Sep-25	01-Sep-25	08-Sep-25	08-Sep-25	08-Sep-25	08-Sep-25	13-Sep-25	11-Oct-25		10-Dec-25
									Planned Days	0	0	7	0	0	0	5	28	40	60
									Actual Dates										
Total								35,005.00											


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 Executive Director (Finance)
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 22/07/2025
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 Managing Director (Addl. Charge)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)