

ANNUAL PROCUREMENT PLAN (APP)

A. CPGCBL's Revenue Budget for Corporate Office (Goods & Related Service)

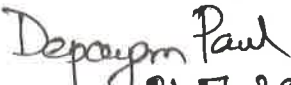
Ministry / Division
Agency
Procuring Entity Name & Code
Office Name

: Ministry of Power, Energy & Mineral Resources/Power Division
: Coal Power Generation Company Bangladesh Limited
: Coal Power Generation Company Bangladesh Limited
: CPGCBL Corporate Office, Dhaka

FY: 2025-2026
Budget: Revenue (CPGCBL Own Fund)
July-2025

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-1	Supply of Firewall System & Network Accessories with Office Network Renovation at CPGCBL Corporate Office	Lot	1	OTM	Managing Director	Own Fund	40.00	40.00	Planned Dates	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	18-Oct-25	15-Nov-25		14-Jan-26
									Planned Days	0	21	14	7	5	28	75	60
									Actual Dates								
GR-2	Supply of Furniture for CPGCBL Corporate Office	Lot	1	RFQ	Executive Director	Own Fund	10.00	10.00	Planned Dates	01-Dec-25	08-Dec-25	08-Dec-25	15-Dec-25	15-Dec-25	22-Dec-25		05-Feb-26
									Planned Days	0	7	0	7	0	7	21	45
									Actual Dates								
GR-3	Supply of Stationery & Cleaning Items for CPGCBL Corporate Office under framework Contract	Lot	1	OTM	Executive Director	Own Fund	12.00	12.00	Planned Dates	01-Dec-25	22-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		23-Feb-27
									Planned Days	0	21	21	7	7	28	84	365
									Actual Dates								
Total Tk.							62.00										


21.07.25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


21.07.2025
Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


21/7/25
Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL


22/07/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

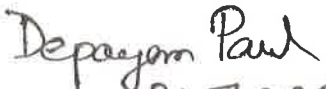
B. CPGCBL's Revenue Budget Corporate Office (Works & Physical Service)

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division
Agency : Coal Power Generation Company Bangladesh Limited
Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
Office Name : CPGCBL Corporate Office, Dhaka

FY: 2025-2026
Budget: Revenue (CPGCBL Own Fund)
July-2025

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-1	Repair/maintenance for accidental damages of CPGCBL's Vehicle (DM-THA-13-7687) including supply of necessary parts	Lot	1	RFQ	Executive Director	Own Fund	16.00	16.00	Planned Dates	-	15-Jul-25	22-Jul-25	22-Jul-25	29-Jul-25	05-Aug-25	02-Sep-25		02-Oct-25
									Planned Days	0	0	7	0	7	7	28	49	30
									Actual Dates	-								
WR-2	Supply and Installation of Customize Storage Solutions (Customize Cabinet, Steel Rack, and Archival Safe Installation etc.) at CPGCBL Corporate Office	Lot	1	OTM	Executive Director	Own Fund	15.00	15.00	Planned Dates	-	03-Aug-25	31-Aug-25	21-Sep-25	28-Sep-25	05-Oct-25	02-Nov-25		01-Jan-26
									Planned Days	0	0	28	21	7	7	28	91	60
									Actual Dates	-								
WR-3	Providing High Speed Internet Connectivity at CPGCBL Corporate Office	Month	24	OTM	Managing Director	Own Fund	0.42	10.00	Planned Dates	-	02-Nov-25	30-Nov-25	21-Dec-25	28-Dec-25	04-Jan-26	01-Feb-26		01-Feb-28
									Planned Days	0	0	28	21	7	7	28	91	730
									Actual Dates	-								
Total Tk							31.00											


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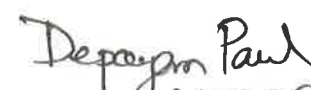
C. CPGCBL's Revenue Budget Corporate Office: Intellectual Services

Ministry / Division : Ministry of Power, Energy & Mineral Resources/Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Office Name : CPGCBL Corporate Office, Dhaka

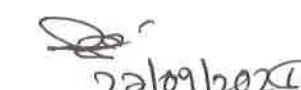
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 Budget: Revenue (CPGCBL Own Fund)
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Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SR-1	Consultancy service for Identification, Verification and Classification of Fixed Assets of CPGCBL and Preparation of Fixed Asset Register (Re-Tender)	Man-Month	42.00	QCBS	Managing Director	GoB	1.15	48.30	Planned Dates	10-Jul-25	24-Aug-25	14-Sep-25	28-Sep-25	05-Oct-25	12-Oct-25	19-Oct-25	16-Nov-25		14-Feb-26
									Planned Days	0	45	21	14	7	7	7	28	129	90
									Actual Dates										
SR-2	Appointment of Procurement Expert for Supervision of International Tendering process of CPGCBL	Man-Month	12.00	SSS	Managing Director	GoB	2.00	24.00	Planned Dates	03-Aug-25	03-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	12-Oct-25		12-Oct-26
									Planned Days	0	0	14	7	7	7	7	28	70	365
									Actual Dates										
SR-3	Appointment of Expert for Coordination between Coal Mine and Shipping facilities under G2G Coal Procurement for Matarbari Coal Fired Power Plant	Man-Month	12.00	SSS	Managing Director	GoB	2.00	24.00	Planned Dates	01-Jan-26	01-Jan-26	15-Jan-26	22-Jan-26	29-Jan-26	05-Feb-26	12-Feb-26	12-Mar-26		12-Mar-27
									Planned Days	0	0	14	7	7	7	7	28	70	365
									Actual Dates										
Total							96.30												


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