

ANNUAL PROCUREMENT PLAN (APP)

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

FY: 2021-2022

Budget: Revenue (CPGCBL Own Fund)

2nd Revision

Carried Over from FY 2020-2021

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-14 (20-21)	Lot-1: Supply of Office Stationery & Cleaning Items for CPGCBL under Framework Contract	Lot	1	OTM (NCT)	Managing Director	CPGCBL	16.67	16.67	Planned Dates	15-Mar-21	12-Apr-21	12-May-21	19-May-21	19-May-21	16-Jun-21		08-Dec-22
									Planned Days	0	28	30	7	0	28	93	540
									Actual Dates	15-Mar-21	12-Apr-21	17-Jun-21	22-Jun-21	22-Jun-21	11-Jul-21		
	Lot-2: Supply of IT Products for CPGCBL under Framework Contract	Lot	1	OTM (NCT)	Managing Director	CPGCBL	8.96	8.96	Planned Dates	15-Mar-21	12-Apr-21	12-May-21	19-May-21	19-May-21	16-Jun-21		08-Dec-22
									Planned Days	0	28	30	7	0	28	93	540
									Actual Dates	15-Mar-21	12-Apr-21	17-Jun-21	22-Jun-21	22-Jun-21	11-Jul-21		
Total Tk.							25.63										

Proposed for FY 2021-2022

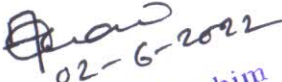
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-1	Procurement of Desktop Computers for CPGCBL	Nos.	16	RFQ	Managing Director	CPGCBL	0.72	11.50	Planned Dates	01-Nov-21	08-Nov-21	08-Nov-21	15-Nov-21	15-Nov-21	22-Nov-21		22-Dec-21
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	13-Dec-21	19-Dec-21	19-Dec-21	27-Dec-21		27-Dec-21		28-Dec-21
GR-2	Procurement of Fire & Burglary proof Safety Vault for CPGCBL Corporate Office	Nos.	1	RFQ	Chief Engineer	CPGCBL	1.89	1.89	Planned Dates	01-Nov-21	08-Nov-21	08-Nov-21	15-Nov-21	15-Nov-21	22-Nov-21		07-Dec-21
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates	10-Nov-21	18-Nov-21	18-Nov-21	21-Nov-21		22-Nov-21		24-Nov-21
GR-3	Repair/ maintenance of CPGCBL's Vehicle including supply of necessary parts	Lot	6	RFQ	Managing Director	CPGCBL	2.50	15.00	Planned Dates	15-Sep-21	22-Sep-21	22-Sep-21	29-Sep-21	29-Sep-21	06-Oct-21		21-Oct-21
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-5	Supply of Crockeries/Utensils for CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	2.44	2.44	Planned Dates	10-Nov-21	17-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	01-Dec-21		31-Dec-21
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	27-Feb-22	06-Mar-22	06-Mar-22	10-Mar-22		13-Mar-22		12-Apr-22
GR-6	Lot-1: Procurement of Dresses (Shirt & Pant) CPGCBL's Staffs	Set	94	RFQ	Chief Engineer	CPGCBL	0.04	3.38	Planned Dates	05-Jun-22	12-Jun-22	12-Jun-22	19-Jun-22	19-Jun-22	26-Jun-22		10-Aug-22
									Planned Days	0	7	0	7	0	7	21	45
									Actual Dates					-			
	Lot-2: Procurement of Shoes for CPGCBL's Staffs	Pair	47	DPM	Chief Engineer	CPGCBL	0.03	1.41	Planned Dates	05-Jun-22	12-Jun-22	12-Jun-22	19-Jun-22	19-Jun-22	26-Jun-22		11-Jul-22
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates					-			
GR-9	Lot-3: Procurement of Umbrella and Raincoat for CPGCBL's Staffs	Set	47	RFQ	Chief Engineer	CPGCBL	0.02	0.71	Planned Dates	05-Jun-22	12-Jun-22	12-Jun-22	19-Jun-22	19-Jun-22	26-Jun-22		06-Jul-22
									Planned Days	0	7	0	7	0	7	21	10
									Actual Dates					-			
GR-9	Supply & Installation of IP Based CCTV System with NVR at CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	3.16	3.16	Planned Dates	01-Nov-21	08-Nov-21	08-Nov-21	15-Nov-21	15-Nov-21	22-Nov-21		22-Dec-21
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	04-Nov-21	09-Nov-21	09-Nov-21	22-Nov-21		22-Nov-21		25-Nov-21

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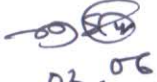
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							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-10	Procurement of Double Cabin Pickup Car for Matarbari Site Office	Nos.	1	DPM	Managing Director	CPGCBL	49.00	49.00	Planned Dates	01-Nov-21	08-Nov-21	08-Nov-21	15-Nov-21	15-Nov-21	22-Nov-21		22-Dec-21
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	11-Nov-21	09-Dec-21	22-Dec-21	29-Dec-21	29-Dec-21	13-Jan-22		26-Jan-22
GR-11	Procurement of Projector & Projector Screen for CPGCBL Board Room	Lot	1	RFQ (Committee)	Chief Engineer	CPGCBL	1.49	1.49	Planned Dates	15-Nov-21	22-Nov-21	22-Nov-21	29-Nov-21	29-Nov-21	06-Dec-21		05-Jan-22
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	10-Nov-21							18-Nov-21
GR-13	Supply of Croceries items for CPGCBL Matarbari Site Office	Lot	1	RFQ	Chief Engineer	CPGCBL	2.12	2.12	Planned Dates	10-Nov-21	17-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	01-Dec-21		31-Dec-21
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	20-Mar-22	27-Mar-22	27-Mar-22	06-Apr-22		06-Apr-22		05-May-22
GR-14	Procurement of Desktop Computer & Printer for CPGCBL	Lot	1	RFQ	Chief Engineer	CPGCBL	8.07	8.07	Planned Dates	05-Jun-22	10-Jun-22	10-Jun-22	15-Jun-22	15-Jun-22	20-Jun-22		30-Jun-22
									Planned Days	0	5	0	5	0	5	15	10
									Actual Dates								
Total Tk.								100.17									


02/06/2022
Md. Mahmudul Hasan
Sub-Divisional Engineer (Electrical)
Coal Power Generation Company
Bangladesh Limited


02-6-2022
Md. Adnan Ibrahim
Executive Engineer (Mechanical)
CPGCBL


02-06-22
Muhammad Saifur Rahman
Superintendent Engineer (Procurement)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


02.06.22
Engr. Md. Monirul Islam
Chief Engineer (P&D)
CPGCBL


02/06/22
Abul Kalam Azad
Executive Director (Project)
Coal Power Generation Company
Bangladesh Limited, Dhaka


2/6/22
Mohammed Shahid
Executive Director (Finance)
CPGCBL


2/6/22
Md. Abdul Mottalib
Managing Director
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

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1st Revision

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Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Tota Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-8 (20-21)	Procurement of File Cabinet for CPGCBL Corporate Office	Lot	1	OTM (NCT)	Managing Director	CPGCBL	8.78	8.78	Planned Dates	-	01-Dec-20	08-Dec-20	08-Dec-20	12-Dec-20	17-Dec-20	21-Dec-20		21-Mar-21
									Planned Days	0	0	7	0	4	5	4	20	90
									Actual Dates		03-Jun-21	21-Jun-21	26-Aug-21	26-Aug-21	29-Aug-21	12-Sep-21		19-Dec-21
WR-10 (20-21)	Repair Maintenance of Staff Barrack at Matarbari Project Site	Lot	1	OTM (NCT)	DGM/ SE	CPGCBL	6.06	6.06	Planned Dates	-	05-Jan-21	12-Jan-21	12-Jan-21	16-Jan-21	21-Jan-21	25-Jan-21		24-Feb-21
									Planned Days	0	0	7	0	4	5	4	20	30
									Actual Dates		15-Mar-21	06-Apr-21	21-Jun-21	21-Jun-21	23-Jun-21	18-Jul-21		22-Oct-21
SR-3 (20-21)	Providing Internet Connectivity at CPGCBL Corpotate Office	Month	12	RFQ	Managing Director	CPGCBL	0.18	2.16	Planned Dates	-	15-Jan-21	22-Jan-21	22-Jan-21	29-Jan-21	05-Feb-21	12-Feb-21		12-Feb-22
									Planned Days	0	0	7	0	7	7	7	28	365
									Actual Dates	-	24-Jan-21	27-Jan-21	27-Jan-21	02-Feb-21	-	02-Feb-21		07-Feb-22
Total Tk.								17.00										

Proposed for FY 2021-2022

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-2	Renovation Works of Existing Wash Room for the Chairman of CPGCBL along with Supply, Fitting & Fixing	Lot	1	RFQ	Chief Engineer	CPGCBL	4.55	4.55	Planned Dates	-	15-Dec-21	22-Dec-21	22-Dec-21	29-Dec-21	03-Jan-22	10-Jan-22		11-Mar-22
									Planned Days	0	0	7	0	7	5	7	26	60
									Actual Dates		06-Dec-21	13-Dec-21	13-Dec-21	21-Dec-21	21-Dec-21	23-Dec-21		20-Feb-22
WR-8	Providing Internet Connectivity at CPGCBL Corporate Office	Month	24	RFQ	Chief Engineer	CPGCBL	0.16	3.84	Planned Dates	-	02-Jan-22	09-Jan-22	09-Jan-22	16-Jan-22	21-Jan-22	28-Jan-22		28-Jan-24
									Planned Days	0	0	7	0	7	5	7	26	730
									Actual Dates	-	25-Jan-22	30-Jan-22	30-Jan-22	03-Feb-22	03-Feb-22	06-Feb-22		
WR-9	Supply, Fabrication & Installation of Double-Glazing Unit (DGU) & Casement Window at 18th Floor of CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	CPGCBL	6.81	6.81	Planned Dates	-	01-Jan-22	08-Jan-22	08-Jan-22	15-Jan-22	20-Jan-22	27-Jan-22		13-Mar-22
									Planned Days	0	0	7	0	7	5	7	26	45
									Actual Dates		08-Mar-22	14-Mar-22	14-Mar-22	20-Mar-22	21-Mar-22	22-Mar-22		21-Apr-22
WR-10	Providing High Speed Internet Connectivity at Matarbari Project Area including Installation of Necessary Infrastructure	Month	12	RFQ	Chief Engineer	CPGCBL	0.83	10.00	Planned Dates	-	01-Jun-22	08-Jun-22	08-Jun-22	15-Jun-22	20-Jun-22	27-Jun-22		27-Jun-23
									Planned Days	0	0	7	0	7	5	7	26	365
									Actual Dates	-								
Total Tk.								25.20										

02/06/2022
Md. Mahmudul Hasan
Sub-Divisional Engineer (Electrical)
Coal Power Generation Company
Bangladesh Limited

02-06-2022
Md. Adnan Ibrahim
Executive Engineer (Mechanical)
CPGCBL

02-06-22
Muhammad Saifur Rahman
Superintendent Engineer (Procurement)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

02.06.22
Md. Monirul Islam
Chief Engineer (P&D)
CPGCBL

02/06/22
Abul Kalam Azad
Executive Director (Project)
Coal Power Generation Company
Bangladesh Limited, Dhaka

2/6/22
Mohammed Shamsul
Executive Director (Finance)
CPGCBL

2/6/22
Md. Abdul Momin
Managing Director
Coal Power Generation Co.
Bangladesh Limited (CPGCBL)