

ANNUAL PROCUREMENT PLAN (APP)

A. CPGCBL's Revenue Budget for Matarbari Power Plant: Goods & Related Service

Ministry / Division

Agency

Procuring Entity Name & Code

: Ministry of Power, Energy & Mineral Resources/Power Division

: Coal Power Generation Company Bangladesh Limited

: Coal Power Generation Company Bangladesh Limited

FY: 2024-2025

Budget: Revenue (CPGCBL Own Fund)

July-2024

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/Contract Cost (Tk. In Lac)		Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
Operation Department																		
GR-1	Supply of Imported Coal at Plant Jetty (CDP) for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant	Lot	1	DPM/ OTM	CPGCBL Board	Own Fund	500,000.00	500,000.00	Planned Dates	01-Sep-24	13-Oct-24	10-Nov-24	24-Nov-24	01-Dec-24	29-Dec-24		24-Dec-25	
									Planned Days	0	42	28	14	7	28	119	360	
									Actual Dates									
GR-2	Supply of Diesel (HSD) for Matarbari Coal Based Power Plant	Thous and Liter	5,883	DPM	Managing Director	Own Fund	1.06	6,235.98	Planned Dates	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	03-Nov-24		03-Dec-24	
									Planned Days	0	21	14	7	7	14	63	30	
									Actual Dates									
GR-3	Supply of Printed Manual/Drawing for Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	01-Sep-24	08-Sep-24	08-Sep-24	15-Sep-24	15-Sep-24	22-Sep-24		22-Oct-24	
									Planned Days	0	7	0	7	0	7	21	30	
									Actual Dates									
Boiler Maintenance Department																		
GR-4	Supply of Pulverizer Scraper (Inner & Outer) for Matarbari Coal Based Power Plant	Lot	1	DPM	Executive Director	Own Fund	3.00	3.00	Planned Dates	20-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	08-Oct-24	05-Nov-24		05-Dec-24	
									Planned Days	0	21	14	7	7	28	77	30	
									Actual Dates									
GR-5	Supply of Dust Seal for Pulverizer of Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	15-Oct-24	22-Oct-24	22-Oct-24	29-Oct-24	29-Oct-24	05-Nov-24		05-Dec-24	
									Planned Days	0	7	0	7	0	7	21	30	
									Actual Dates									
GR-6	Supply of Hardware materials and Maintenance Tools for Boiler & Auxiliary Boiler of Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	15-Dec-24	22-Dec-24	22-Dec-24	29-Dec-24	29-Dec-24	05-Jan-25		04-Feb-25	
									Planned Days	0	7	0	7	0	7	21	30	
									Actual Dates									
Turbine Maintenance Department																		
GR-7	Supply of Maintenance Hardware for Steam Turbine and FGD System of Matarbari Coal Based Power Plant	Lot	1	RFQ	Executive Director	Own Fund	8.00	8.00	Planned Dates	01-Oct-24	08-Oct-24	08-Oct-24	15-Oct-24	15-Oct-24	22-Oct-24		21-Nov-24	
									Planned Days	0	7	0	7	0	7	21	30	
									Actual Dates									
GR-8	Supply of Maintenance Tools and Hardware for Steam Turbine of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	40.00	40.00	Planned Dates	01-Jan-25	31-Jan-25	14-Feb-25	21-Feb-25	26-Feb-25	26-Mar-25		10-May-25	
									Planned Days	0	30	14	7	5	28	84	45	
									Actual Dates									

30/07/24
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Executive Engineer (Electrical)
CPGCBL, Dhaka

Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
Coal Power Generation Company
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Hasibul Hasan
Executive Director (O&M)
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Engr. Md. Nazmul Haque
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Bangladesh Limited (CPGCBL)

Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL

Abul Kalam Azad
Managing Director
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac.)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
Electrical Maintenance and I&C Department																		
GR-9	Supply of Electrical Spare Parts for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	01-Nov-24	01-Dec-24	15-Dec-24	22-Dec-24	29-Dec-24	26-Jan-25		25-Feb-25	
									Planned Days	0	30	14	7	7	28	86	30	
									Actual Dates									
GR-10	Supply of Maintenance Tools and Hardware for Electrical and I&C Department of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	40.00	40.00	Planned Dates	01-Jan-25	31-Jan-25	14-Feb-25	21-Feb-25	26-Feb-25	26-Mar-25		10-May-25	
									Planned Days	0	30	14	7	5	28	84	45	
									Actual Dates									
Fuel & Ash Handling Department																		
GR-11	Supply of Spare Parts for Fuel & Ash Handling System of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	01-Dec-24	31-Dec-24	14-Jan-25	21-Jan-25	28-Jan-25	25-Feb-25		27-Mar-25	
									Planned Days	0	30	14	7	7	28	86	30	
									Actual Dates									
Store Department																		
GR-12	Supply of Metal Rack, Cupboard, Stand Fan, Bin etc. for Material/Equipment Storage Purposes at Matarbari Coal Based Power Plant	Lot	1	RFQ	Managing Director	Own Fund	20.00	20.00	Planned Dates	01-Oct-24	08-Oct-24	08-Oct-24	15-Oct-24	15-Oct-24	22-Oct-24		21-Nov-24	
									Planned Days	0	7	0	7	0	7	21	30	
									Actual Dates									
GR-13	Supply of Workshop Raw Materials for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	40.00	40.00	Planned Dates	01-Nov-24	01-Dec-24	15-Dec-24	22-Dec-24	27-Dec-24	24-Jan-25		10-Mar-25	
									Planned Days	0	30	14	7	5	28	84	45	
									Actual Dates									
Civil Department																		
GR-14	Supply of Almirah for Vertical Extension of Township Building (Level-4 & Level-5) of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	20.00	20.00	Planned Dates	11-Aug-24	01-Sep-24	15-Sep-24	22-Sep-24	27-Sep-24	25-Oct-24		09-Dec-24	
									Planned Days	0	21	14	7	5	28	26	45	
									Actual Dates									
GR-15	Supply of Refrigerator (Minibar) for Vertical Extension of Township Building (Level-4 & Level-5) of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	10.00	10.00	Planned Dates	20-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	06-Oct-24	03-Nov-24		03-Dec-24	
									Planned Days	0	21	14	7	5	28	26	30	
									Actual Dates									
GR-16	Supply of Furniture for Existing Office Building and Various Accommodation Buildings of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	40.00	40.00	Planned Dates	06-Oct-24	27-Oct-24	10-Nov-24	17-Nov-24	22-Nov-24	20-Dec-24		03-Feb-25	
									Planned Days	0	21	14	7	5	28	26	45	
									Actual Dates									
Human Resources & ICT Department																		
GR-17	Repair/maintenance of CPGCL's Vehicle including supply of necessary parts	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	11-Aug-24	18-Aug-24	18-Aug-24	25-Aug-24	25-Aug-24	01-Sep-24		01-Oct-24	
									Planned Days	0	7	0	7	0	7	21	30	
									Actual Dates									
GR-18	Supply of Office Stationery for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	30.00	30.00	Planned Dates	01-Oct-24	22-Oct-24	05-Nov-24	12-Nov-24	17-Nov-24	15-Dec-24		15-Dec-25	
									Planned Days	0	21	14	7	5	28	75	365	
									Actual Dates									

30/07/24
 Depayan Paul
 30/07/24
 Md. Mahmudul Hasan
 Superintendent Engineer (Procurement) (C.C.)
 Executive Engineer (Electrical)
 CPGCL, Dhaka
 Coal Power Generation Company
 Bangladesh Limited (CPGCL)

30.07.2024
 Hasibul Hasan
 Executive Director (O&M)
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 Bangladesh Limited (CPGCL)

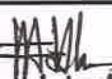
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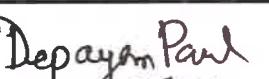
30.07.2024
 Engr. Md. Nazmul Haque
 Executive Director (P&D)
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Mohammed Shahid Ullah
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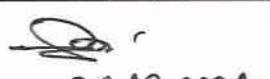
30.07.24
 Abul Kalam Azad
 Managing Director
 Coal Power Generation Company
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Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/Contract Cost (Tk. In Lac)		Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-19	Supply of Cleaning Items for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	40.00	40.00	Planned Dates	01-Oct-24	22-Oct-24	05-Nov-24	12-Nov-24	17-Nov-24	15-Dec-24		15-Dec-25
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates								
GR-20	Supply of Toner, Cartridge and IT Consumables for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	25.00	25.00	Planned Dates	01-Oct-24	22-Oct-24	05-Nov-24	12-Nov-24	17-Nov-24	15-Dec-24		15-Dec-25
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates								
GR-21	Supply of Uniform and Liveries for Matarbari Coal Based Power Plan:	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	30.00	30.00	Planned Dates	10-Oct-24	31-Oct-24	14-Nov-24	21-Nov-24	26-Nov-24	24-Dec-24		22-Feb-25
									Planned Days	0	21	14	7	5	28	75	60
									Actual Dates								
GR-22	Supply of Computer, Printer, Copier etc. for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	60.00	60.00	Planned Dates	01-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	17-Feb-25	17-Mar-25		16-Apr-25
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates								
GR-23	Supply of CC Camera and TV for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	30.00	30.00	Planned Dates	01-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	17-Feb-25	17-Mar-25		16-Apr-25
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates								
GR-24	Supply of Projector, PA & Sound System for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	40.00	40.00	Planned Dates	01-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	17-Feb-25	17-Mar-25		16-Apr-25
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates								
EST Department																	
GR-25	Supply of personal protective equipment (PPE), safely suit, safety items for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	50.00	50.00	Planned Dates	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	18-Oct-24	15-Nov-24		30-Dec-24
									Planned Days	0	21	14	7	5	28	75	45
									Actual Dates								
GR-26	Supply of lockout tagout (LOTO) kits for Matarbari Coal Based Power Plant	Lot	1	RFQ	Managing Director	Own Fund	10.00	10.00	Planned Dates	01-Sep-24	08-Sep-24	08-Sep-24	15-Sep-24	15-Sep-24	22-Sep-24		22-Oct-24
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
Total Tk.									506,989.98								

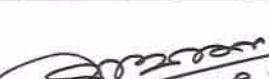

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Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


30/07/24
Depayan Paul
Superintendent Engineer (Procurement) (C.C.)
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Bangladesh Limited (CPGCL)


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Bangladesh Limited (CPGCL)

ANNUAL PROCUREMENT PLAN (APP)

B. CPGCBL's Revenue Budget for Matarbari Power Plant: Works & Physical Service

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

FY: 2024-2025

Agency

: Coal Power Generation Company Bangladesh Limited

Budget: Revenue (CPGCBL Own Fund)

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

July-2024

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
Operation Department																		
WR-1	Procurement of Clearing & Forwarding (C&F) Services during Receiving of Imported Coal for Matarbari Coal Based Power Plant	Lot	1	LTM/OTM	CPGCBL Board	Own Fund	1,700.00	1,700.00	Planned Dates	-	10-Sep-24	01-Oct-24	15-Oct-24	29-Oct-24	03-Nov-24	01-Dec-24		01-Dec-25
									Planned Days	0	0	21	14	14	5	28	82	365
									Actual Dates	-								
WR-2	Procurement of Draft Survey Services during Receiving of Imported Coal for Matarbari Coal Based Power Plant	Lot	1	RFQ/LTM	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	10-Sep-24	01-Oct-24	15-Oct-24	22-Oct-24	27-Oct-24	24-Nov-24		24-Nov-25
									Planned Days	0	0	21	14	7	5	28	75	365
									Actual Dates	-								
WR-3	Procurement of Transportation Services for Transporting of HSD from Supplier's Depot to Matarbari Power Plant	Lot	1	RFQ	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	01-Oct-24	08-Oct-24	08-Oct-24	15-Oct-24	20-Oct-24	27-Oct-24		26-Nov-24
									Planned Days	0	0	7	0	7	5	7	26	30
									Actual Dates	-								
Fuel & Ash Handling Department																		
WR-4	Providing Coal Yard Survey Services for Matarbari Coal Based Power Plant	Lot	1	LTM	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	-	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	18-Oct-24	15-Nov-24		15-Nov-25
									Planned Days	0	0	21	14	7	5	28	75	365
									Actual Dates	-								
Civil Department																		
WR-5	Procurement of Cleaning Service for Coal Feeding Part of Coal Handling System at Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	150.00	150.00	Planned Dates	-	11-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	06-Oct-24	03-Nov-24		03-Nov-25
									Planned Days		0	30	14	7	5	28	84	365
									Actual Dates									
WR-6	Procurement of Works for Coal Receiving (Unloading) and Coal Yard Management of Coal Handling System of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	CPGCBL Board	Own Fund	2,760.00	2,760.00	Planned Dates	-	25-Aug-24	24-Sep-24	08-Oct-24	15-Oct-24	20-Oct-24	17-Nov-24		17-Nov-25
									Planned Days		0	30	14	7	5	28	84	365
									Actual Dates									
WR-7	Construction of Water and Sanitary Facilities for 3 Nos. Existing Construction Sheds of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	60.00	60.00	Planned Dates	-	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	18-Oct-24	15-Nov-24		15-Mar-25
									Planned Days	0	0	21	14	7	5	28	75	120
									Actual Dates	-								
WR-8	Procurement of Cleaning Services for Power Block and Residential Area of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	CPGCBL Board	Own Fund	60.00	60.00	Planned Dates	-	01-Sep-24	01-Oct-24	15-Oct-24	22-Oct-24	27-Oct-24	24-Nov-24		24-Nov-25
									Planned Days	0	0	30	14	7	5	28	84	365
									Actual Dates	-								

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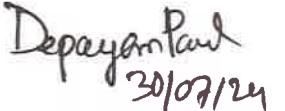
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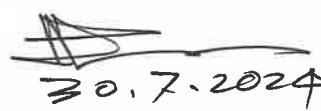
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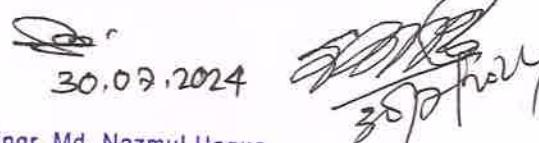
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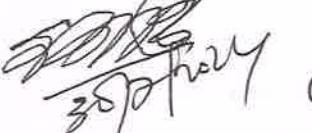
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Human Resources & ICT Department																		
WR-9	Employment of Office Supporting Staff (OSS) on Outsourcing Basis for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	CPGCBL Board	Own Fund	50.00	50.00	Planned Dates	-	01-Oct-24	31-Oct-24	14-Nov-24	21-Nov-24	26-Nov-24	24-Dec-24		24-Dec-25
									Planned Days	0	0	30	14	7	5	28	84	365
									Actual Dates									
WR-10	Providing High Speed Internet Connectivity at Matarbari Coal Based Power Plant Area	Month	12	RFQ	Chief Engineer	Own Fund	0.20	2.40	Planned Dates	-	15-Jan-25	22-Jan-25	22-Jan-25	29-Jan-25	03-Feb-25	10-Feb-25		10-Feb-26
									Planned Days	0	0	7	0	7	5	7	26	365
									Actual Dates									
EST Department																		
WR-11	Transportation Service for Solid Waste Management of Matarbari Coal Based Power Plant	Month	12	RFQ/LTM	Chief Engineer	Own Fund	0.50	6.00	Planned Dates	-	10-Sep-24	01-Oct-24	15-Oct-24	22-Oct-24	27-Oct-24	24-Nov-24		24-Nov-25
									Planned Days	0	0	21	14	7	5	28	75	365
									Actual Dates									
WR-12	Pest Control Services at Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates	-	15-Sep-24	22-Sep-24	22-Sep-24	29-Sep-24	04-Oct-24	11-Oct-24		10-Nov-24
									Planned Days	0	0	7	0	7	5	7	26	30
									Actual Dates									
Total Taka								4,918.40										


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Bangladesh Limited (CPGCBL)


30.7.2024
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


30.07.2024
Engr. Md. Nazmul Haque
Executive Director (P&D)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


30/07/24
Mohammed Shahid Ullah
Executive Director (Finance)
CPGCBL


30.07.24
Abul Kalam Azad
Managing Director
Coal Power Generation Company
Bangladesh Limited (CPGCBL)