

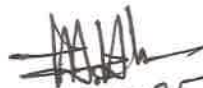
ANNUAL PROCUREMENT PLAN (APP)

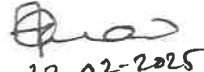
B. Development Budget (GoB Portion of Matarbari Project): WORKS & PHYSICAL SERVICE

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

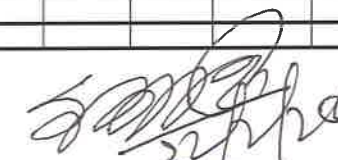
FY: 2024-2025
 Budget: Development
 1st Revision: February-2025

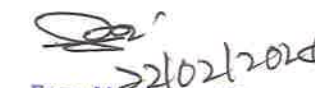
Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD10 (Sub Pkg: 1)	Construction of B-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	2,300.00	2,300.00	Planned Dates	-	20-Jan-25	19-Feb-25	12-Mar-25	09-Apr-25	16-Apr-25	14-May-25		08-Jul-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates		07-Jan-25	06-Feb-25						
WD10 (Sub Pkg: 2)	Construction of F-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	2,878.00	2,878.00	Planned Dates	-	20-Jan-25	19-Feb-25	12-Mar-25	09-Apr-25	16-Apr-25	14-May-25		08-Jul-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates		07-Jan-25	06-Feb-25						
WD10 (Sub Pkg: 3)	Construction of C-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	4,064.00	4,064.00	Planned Dates	-	20-Jan-25	19-Feb-25	12-Mar-25	09-Apr-25	16-Apr-25	14-May-25		08-Jul-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates		07-Jan-25	06-Feb-25						
WD10 (Sub Pkg: 4)	Construction of E-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,645.00	3,645.00	Planned Dates	-	20-Jan-25	30-Jan-00	20-Feb-00	19-Mar-00	26-Mar-00	23-Apr-00		17-Jun-01
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates		07-Jan-25	06-Feb-25						
WD 11 (Sub Pkg: 1)	Construction of Health Care Center at Township Area of Matarbari Coal Based Power Plant under 'Civil Works: Non-Residential' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	1,200.00	1,200.00	Planned Dates	-	10-Apr-25	10-May-25	31-May-25	28-Jun-25	05-Jul-25	02-Aug-25		26-Sep-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates									
WD 11 (Sub Pkg: 2)	Construction of School Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works: Non-Residential' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,500.00	3,500.00	Planned Dates	-	10-Apr-25	10-May-25	31-May-25	28-Jun-25	05-Jul-25	02-Aug-25		26-Sep-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates									
WD 11 (Sub Pkg: 3)	Construction of Mosque at Township Area of Matarbari Coal Based Power Plant under 'Civil Works: Non-Residential' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,000.00	3,000.00	Planned Dates	-	10-Apr-25	10-May-25	31-May-25	28-Jun-25	05-Jul-25	02-Aug-25		26-Sep-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates									
WD 11 (Sub Pkg: 4)	Construction of Shopping Mall at Township Area of Matarbari Coal Based Power Plant under 'Civil Works: Non-Residential' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	1,000.00	1,000.00	Planned Dates	-	10-Apr-25	10-May-25	31-May-25	28-Jun-25	05-Jul-25	02-Aug-25		26-Sep-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates									
WD 11 (Sub Pkg: 5)	Construction of Road and Central Water Body at Township Area of Matarbari Coal Based Power Plant under 'Civil Works: Non-Residential' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,000.00	3,000.00	Planned Dates	-	10-Apr-25	10-May-25	31-May-25	28-Jun-25	05-Jul-25	02-Aug-25		26-Sep-26
									Planned Days	0	0	30	21	28	7	28	114	420
									Actual Dates									
Total							24,588.00											


 12/02/25
 Md. Mahmudul Hasan
 Executive Engineer (Electrical)
 CPGCBL, Dhaka


 12-02-2025
 Md. Adnan Ibrahim
 Superintendent Engineer (Procurement)
 (Current Charge)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 12.02.2025
 Hasibul Hasan
 Executive Director (O&M)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 22/02/2025
 মোহাম্মদ শহিদ উল্লাহ
 নির্বাহী পরিচালক (অর্থ)
 সিপিজিসিবিএল


 22/02/2025
 Engr. Md. Nazmul Haque
 Managing Director (Addl. Charge)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)

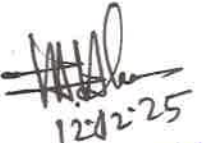
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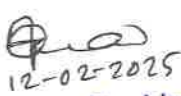
C. Development Budget (GoB Portion of Matarbari Project): Intellectual Services

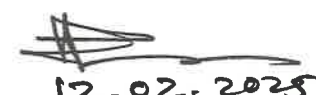
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FY: 2024-2025
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Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EDI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD6	Consultancy Services for Super vision & Monitoring of Civil Works of Township Development	PM	95	QCBS (NCT)	CPGCBL Board	GoB	2.42	230.00	Planned Dates	06-Jan-25	25-Feb-25	27-Mar-25	17-Apr-25	08-May-25	22-May-25	12-Jun-25	10-Jul-25		30-Dec-26
									Planned Days	0	50	30	21	21	14	21	28	185	538
									Actual Dates	07-Jan-25									
Total								230.00											


 12-02-2025
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 CPGCBL, Dhaka


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 Coal Power Generation Company
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 12.02.2025
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 22/02/2025
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