

ANNUAL PROCUREMENT PLAN (APP)

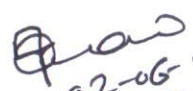
Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2021-2022
 Budget: Development

Proposed for FY 2021-2022

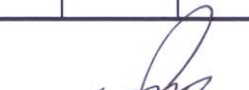
Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd./ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Tota Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD-1	Construction of Boundary Wall & Waste Water Disposal Works for Resettlement Houses at Matarbari 2x600 MW Power Project Area	Lot	1	OTM (NCT)	Chief Engineer	GoB	14.00	14.00	Planned Dates	-	27-Mar-22	12-Apr-22	26-Apr-22	03-May-22	10-May-22	07-Jun-22		04-Nov-22
									Planned Days	0	0	16	14	7	7	28	72	150
									Actual Dates		26-Apr-22	25-May-22						
WD-2	Establishment of a Training Center under Matarbari2x600 MW Ultra Super Critical Coal Fired Power Plant Project	Lot	1	OTM (NCT)	Managing Director	GoB	1,000.00	1,000.00	Planned Dates	-	15-Jun-22	15-Jul-22	29-Jul-22	05-Aug-22	12-Aug-22	09-Sep-22		04-Sep-23
									Planned Days	0	0	30	14	7	7	28	86	360
									Actual Dates									
WD-3	Performing Soil Test for Establishment of a Training Center under Matarbari2x600 MW Ultra Super Critical Coal Fired Power Plant Project	Lot	1	RFQ	Chief Engineer	GoB	2.00	2.00	Planned Dates	-	05-Apr-22	12-Apr-22	12-Apr-22	17-Apr-22	24-Apr-22	01-May-22		30-Jun-22
									Planned Days	0	0	7	0	5	7	7	26	60
									Actual Dates		18-Apr-22	25-Apr-22	25-Apr-22	28-Apr-22	28-Apr-22	11-May-22		
WD-4	Vetical Extension of Local Engineer's Accommodation Building at Township Area of Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project	Lot	1	OTM (NCT)	CPGCBL Board	GoB	1,500.00	1,500.00	Planned Dates	-	15-Jun-22	15-Jul-22	29-Jul-22	05-Aug-22	12-Aug-22	09-Sep-22		04-Sep-23
									Planned Days	0	0	30	14	7	7	28	86	360
									Actual Dates									
Total							2,516.00											


 02/06/2022
 Md. Mahmudul Hasan
 Sub-Divisional Engineer (Electrical)
 Coal Power Generation Company
 Bangladesh Limited


 02-06-2022
 Md. Adnan Ibrahim
 Executive Engineer (Mechanical)
 CPGCBL


 02-06-22
 Muhammad Saifur Rahman
 Superintendent Engineer (Procurement)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 02/06/22
 Abul Kalam Azad
 Project Director
 Matarbari 2x600 MW USC Coal Fired
 Power Project, CPGCBL


 2/6/22
 Mohammed Shahid Ullah
 Executive Director (Finance)
 CPGCBL


 02/6/22
 Md. Abdul Motallib
 Managing Director
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)