

ANNUAL PROCUREMENT PLAN (APP)

A. CPGCBL's Revenue Budget for Matarbari Power Plant: Goods & Related Service

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

FY: 2024-2025

Agency

: Coal Power Generation Company Bangladesh Limited

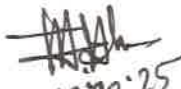
Budget: Revenue (CPGCBL Own Fund)

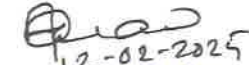
Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

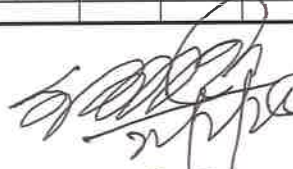
1st Revision: February-2025

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Operation Department																	
GR-1	Supply of Imported Coal at Plant Jetty (CDP) for Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Plant	MT	3,500,000	OTM (JCT)	CPGCBL Board	Own Fund	0.13	450,000.00	Planned Dates	01-Sep-24	13-Oct-24	10-Nov-24	24-Nov-24	01-Dec-24	29-Dec-24		24-Mar-26
									Planned Days	0	42	28	14	7	28	119	450
									Actual Dates	15-Nov-23	08-Feb-24	07-Oct-24	08-Oct-24	17-Oct-24	28-Oct-24		
GR-2	Supply of Diesel (HSD) for Matarbari Coal Based Power Plant (Lot-1)	MT	2,000	DPM	Managing Director	Own Fund	1.20	2,393.02	Planned Dates	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	03-Nov-24		03-Dec-24
									Planned Days	0	21	14	7	7	14	63	30
									Actual Dates	14-Aug-24	31-Oct-24	05-Nov-24	06-Nov-24		11-Nov-24		17-Nov-24
GR-3	Supply of Diesel (HSD) for Matarbari Coal Based Power Plant (Lot-2)	MT	2,000	DPM	Managing Director	Own Fund	1.21	2,420.00	Planned Dates	16-Mar-25	06-Apr-25	20-Apr-25	27-Apr-25	04-May-25	18-May-25		17-Jun-25
									Planned Days	0	21	14	7	7	14	63	30
									Actual Dates								
GR-4	Supply of Lighting Instrument and Accessories for Matarbari Power Plant Personnel	Lot	1	RFQ	Chief Engineer	Own Fund	2.50	2.50	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		22-Apr-25
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
GR-5	Supply of Operation Record Sheets and Manuals for Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	2.50	2.50	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	16-Mar-25	16-Mar-25	23-Mar-25		22-Apr-25
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
Boiler Maintenance Department																	
GR-6	Supply of hardware materials for boiler and auxiliary boiler of Matarbari Coal based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	16-Feb-25	23-Feb-25	23-Feb-25	02-Mar-25	02-Mar-25	09-Mar-25		08-Apr-25
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
GR-7	Supply of maintenance tools for boiler,auxiliary boiler and bottom ash handling system of Matarbari Coal based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	16-Mar-25	23-Mar-25	23-Mar-25	30-Mar-25	30-Mar-25	06-Apr-25		06-May-25
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates								
GR-8	Supply of 02 Nos. coal feeder belt with installation and clarification service	Lot	1	DPM	Managing Director	Own Fund	400.00	400.00	Planned Dates	16-Mar-25	06-Apr-25	13-Apr-25	20-Apr-25	27-Apr-25	11-May-25		25-Jun-25
									Planned Days	0	21	7	7	7	14	56	45
									Actual Dates								
Turbine Maintenance Department																	
GR-9	Supply of Maintenance Hardware for Steam Turbine and FGD System of Matarbari Coal Based Power Plant	Lot	1	RFQ	Executive Director	Own Fund	7.90	7.90	Planned Dates	01-Oct-24	08-Oct-24	08-Oct-24	15-Oct-24	15-Oct-24	22-Oct-24		21-Nov-24
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	28-Oct-24	27-Oct-24	27-Oct-24	30-Oct-24	*	30-Oct-24		29-Nov-24
GR-10	Supply of Maintenance Tools and Hardware for Steam Turbine of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	80.00	80.00	Planned Dates	01-Mar-25	29-Mar-25	12-Apr-25	19-Apr-25	26-Apr-25	24-May-25		22-Aug-25
									Planned Days	0	28	14	7	7	28	84	90
									Actual Dates								


12/02/25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


12-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

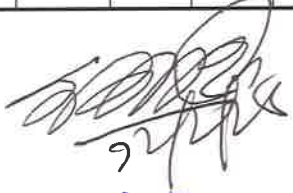

22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
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GR- 11	Supply of filter elements, valve, different spiral wound gaskets for Turbine and FGD System of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Executive Director	Own Fund	210.00	210.00	Planned Dates	01-Mar-25	29-Mar-25	12-Apr-25	19-Apr-25	26-Apr-25	24-May-25		22-Aug-25
									Planned Days	0	28	14	7	28	84	90	
									Actual Dates								
GR-12	Supply of Lube Oil & Grease for Mobile Equipment of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	15.00	15.00	Planned Dates	11-Mar-25	08-Apr-25	22-Apr-25	29-Apr-25	06-May-25	03-Jun-25		18-Jun-25
									Planned Days	0	28	14	7	7	28	84	15
									Actual Dates								
GR-13	Supply of hose pipe and relevent accessories for workshop portable pumps of Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	4.00	4.00	Planned Dates	11-Mar-25	18-Mar-25	18-Mar-25	25-Mar-25	25-Mar-25	01-Apr-25		16-Apr-25
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
Electrical Maintenance and I&C Department																	
GR-14	Supply of Maintenance Spare Parts for Electrical System of Boiler, Turbine, Generator and BOP of Matarbari Coal Based Power Plant	Lot	1	RFQ	Managing Director	Own Fund	7.00	7.00	Planned Dates	16-Feb-25	26-Feb-25	26-Feb-25	05-Mar-25	12-Mar-25	02-Apr-25		01-Jun-25
									Planned Days	0	10	0	7	7	21	45	60
									Actual Dates								
GR-15	Supply of Spare Parts (Boiler Electrical Spares,ST & STG Electrical Spares and BOP Electrical Motors and Spares) for Matarbari Coal Based Power Plant	Lot	1	DPM	Chief Engineer	Own Fund	10.00	10.00	Planned Dates	10-Mar-25	17-Mar-25	24-Mar-25	31-Mar-25	07-Apr-25	28-Apr-25		28-May-25
									Planned Days	0	7	7	7	7	21	49	30
									Actual Dates								
GR-16	Supply of Maintenance Spare Parts for Boiler, ST & STG Electrical System of Matarbari Coal Based Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	10-Apr-25	01-May-25	15-May-25	22-May-25	29-May-25	19-Jun-25		17-Sep-25
									Planned Days	0	21	14	7	7	21	70	90
									Actual Dates								
GR-17	Maintenance Spares Procurement for Field Instruments for CHS & BOP of Matarbari Coal Based Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	10-Apr-25	17-Apr-25	24-Apr-25	01-May-25	08-May-25	29-May-25		28-Jun-25
									Planned Days	0	7	7	7	7	21	49	30
									Actual Dates								
Fuel & Ash Handling Department																	
GR-18	Supply of Lube Oil & Grease for Fuel & Ash Handling System of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	02-Mar-25	01-Apr-25	15-Apr-25	22-Apr-25	29-Apr-25	27-May-25		26-Jun-25
									Planned Days	0	30	14	7	7	28	86	30
									Actual Dates								
GR-19	Supply of Spare Parts for Fuel & Ash Handling System of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	500.00	500.00	Planned Dates	16-Mar-25	15-Apr-25	29-Apr-25	06-May-25	13-May-25	10-Jun-25		10-Jul-25
									Planned Days	0	30	14	7	7	28	86	30
									Actual Dates								
Store & BOP Department																	
GR-20	Supply of Jute Cloth for the Cleaning purpose for Operation and Maintenance Department in Matarbar2*600 MW Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	2.00	2.00	Planned Dates	01-Apr-25	08-Apr-25	08-Apr-25	15-Apr-25	15-Apr-25	22-Apr-25		06-Jun-25
									Planned Days	0	7	0	7	0	7	21	45
									Actual Dates								
GR-21	Supply of Hardware, Consumables & Accessories for BOP of Matarbari Coal Based Power Plant	Lot	1	RFQ	Managing Director	Own Fund	15.00	15.00	Planned Dates	01-Apr-25	08-Apr-25	08-Apr-25	15-Apr-25	15-Apr-25	22-Apr-25		06-Jun-25
									Planned Days	0	7	0	7	0	7	21	45
									Actual Dates								


12/02/25
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Executive Engineer (Electrical)
CPGCBL, Dhaka


25-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


১২/০২/২৫
মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল


০২/০২/২০২৫
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

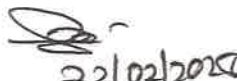
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Civil Department																	
GR-22	Supply of Plumbing materials and various accessories for different accommodation buildings of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	10.00	10.00	Planned Dates	16-Feb-25	09-Mar-25	23-Mar-25	30-Mar-25	06-Apr-25	04-May-25		03-Jun-25
									Planned Days	0	21	14	7	7	28	77	30
									Actual Dates								
Human Resources & ICT Department																	
GR-23	Repair/maintenance of CPGCBL's Vehicle including supply of necessary parts (Dhaka Metro-CHA-53-8006)	Lot	1	RFQ	Chief Engineer	Own Fund	4.97	4.97	Planned Dates	11-Aug-24	18-Aug-24	18-Aug-24	25-Aug-24	25-Aug-24	01-Sep-24		01-Oct-24
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	05-Nov-24	15-Nov-24	15-Nov-24	05-Dec-24		05-Dec-24		20-Dec-24
GR-24	Supply of Tyres for CPGCBL's Vehicle (Microbus & Double Cabin Pickup) used at Matarbari Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	4.00	4.00	Planned Dates	10-Feb-25	17-Feb-25	17-Feb-25	24-Feb-25	24-Feb-25	03-Mar-25		18-Mar-25
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-25	Repair/maintenance of CPGCBL's Vehicle used at Matarbari Power Plant including supply of necessary parts	Lot	1	RFQ	Executive Director	Own Fund	10.00	10.00	Planned Dates	16-Mar-25	23-Mar-25	23-Mar-25	30-Mar-25	30-Mar-25	06-Apr-25		21-Apr-25
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-26	Supply of Tyres for CPGCBL's Vehicle used at Matarbari Power Plant (Lo-2)	Lot	1	RFQ	Chief Engineer	Own Fund	5.00	5.00	Planned Dates	15-Apr-25	22-Apr-25	22-Apr-25	29-Apr-25	29-Apr-25	06-May-25		21-May-25
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-27	Supply of Office Stationery for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	22.35	22.35	Planned Dates	01-Oct-24	22-Oct-24	05-Nov-24	12-Nov-24	17-Nov-24	15-Dec-24		15-Dec-25
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates	14-Nov-24	03-Dec-24	23-Dec-24	25-Dec-24	26-Dec-24	05-Jan-25		
GR-28	Supply of Cleaning Items for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	25.90	25.90	Planned Dates	01-Oct-24	22-Oct-24	05-Nov-24	12-Nov-24	17-Nov-24	15-Dec-24		15-Dec-25
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates	14-Nov-24	03-Dec-24	24-Dec-24	26-Dec-24	26-Dec-24	05-Jan-24		
GR-29	Supply of Toner, Cartridge and IT Consumables for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	25.00	25.00	Planned Dates	01-Oct-24	22-Oct-24	05-Nov-24	12-Nov-24	17-Nov-24	15-Dec-24		15-Dec-25
									Planned Days	0	21	14	7	5	28	75	365
									Actual Dates								
GR-30	Supply of Uniform and Work Suits for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	50.00	50.00	Planned Dates	10-Oct-24	31-Oct-24	14-Nov-24	21-Nov-24	26-Nov-24	24-Dec-24		22-Feb-25
									Planned Days	0	21	14	7	5	28	75	60
									Actual Dates								
GR-31	Supply of Computer, Printer, Copier etc. for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	60.00	60.00	Planned Dates	01-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25	17-Feb-25	17-Mar-25		16-Apr-25
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates	04-Dec-24	24-Dec-24	06-Jan-25	12-Jan-25	12-Jan-25	21-Jan-25		
GR-32	Supply of CC Camera and Monitor for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	30.00	30.00	Planned Dates	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	06-May-25	03-Jun-25		03-Jul-25
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates								
GR-33	Supply of PA Sound System and Display for Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	40.00	40.00	Planned Dates	10-Apr-25	01-May-25	15-May-25	22-May-25	27-May-25	24-Jun-25		24-Jul-25
									Planned Days	0	21	14	7	5	28	75	30
									Actual Dates								


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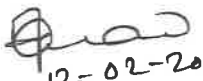

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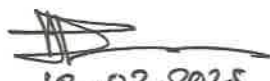

22/02/2025
মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল


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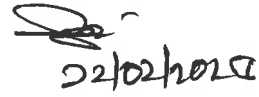
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EST Department																	
GR-34	Supply of personal protective equipment (PPE), safety suit, safety items for Matarbari Coal Based Power Plant (Framework Contract)	Lot	1	OTM (NCT)	Chief Engineer	Own Fund	80.00	80.00	Planned Dates	02-Mar-25	23-Mar-25	06-Apr-25	13-Apr-25	18-Apr-25	16-May-25		30-Jun-25
									Planned Days	0	21	14	7	5	28	75	45
									Actual Dates								
GR-35	Supply of lockout tagout (LOTO) kits for Matarbari Coal Based Power Plant	Lot	1	RFQ	Managing Director	Own Fund	6.51	6.51	Planned Dates	01-Sep-24	08-Sep-24	08-Sep-24	15-Sep-24	15-Sep-24	22-Sep-24		22-Oct-24
									Planned Days	0	7	0	7	0	7	21	30
									Actual Dates	30-Dec-24	07-Jan-25	07-Jan-25	13-Jan-25	-	13-Jan-25		
Chemical Department																	
GR-36	Supply of Various Equipment & Devices for Coal Testing Laboratory of Matarbari Coal Based Power Plant	Lot	1	OTM	Chief Engineer	Own Fund	100.00	100.00	Planned Dates	06-Apr-25	27-Apr-25	11-May-25	18-May-25	23-May-25	20-Jun-25		04-Aug-25
									Planned Days	0	21	14	7	5	28	75	45
									Actual Dates								
Total Tk. 456,692.65																	


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ANNUAL PROCUREMENT PLAN (APP)

B. CPGCBL's Revenue Budget for Matarbari Power Plant: Works & Physical Service

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

FY: 2024-2025

Agency

: Coal Power Generation Company Bangladesh Limited

Budget: Revenue (CPGCBL Own Fund)

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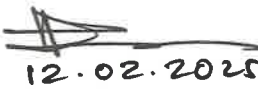
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
	Operation Department																	
WR-1	Procurement of Clearing & Forwarding (C&F) Services for 04 Nos. Shipments starting from 1st Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	10-Nov-24	01-Dec-24	15-Dec-24	29-Dec-24	03-Jan-25	31-Jan-25		31-Jan-26
									Planned Days	0	0	21	14	14	5	28	82	365
									Actual Dates	-	17-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	24-Nov-24		22-Dec-24
WR-2	Procurement of Draft Survey Service of Vessels for 04 Nos. Shipments starting from 1st Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	4.20	4.20	Planned Dates	-	10-Nov-24	01-Dec-24	15-Dec-24	22-Dec-24	27-Dec-24	24-Jan-25		24-Jan-26
									Planned Days	0	0	21	14	7	5	28	75	365
									Actual Dates	-	17-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	24-Nov-24		
WR-3	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 5th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	15-Dec-24	05-Jan-25	19-Jan-25	02-Feb-25	07-Feb-25	07-Mar-25		07-Mar-26
									Planned Days	0	0	21	14	14	5	28	82	365
									Actual Dates	-	08-Dec-24	12-Dec-24	12-Dec-24	12-Dec-24	12-Dec-24	15-Dec-24		
WR-4	Procurement of Draft Survey Service of Vessels for 05 Nos. Shipments starting from 5th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	5.80	5.80	Planned Dates	-	15-Dec-24	05-Jan-25	19-Jan-25	26-Jan-25	31-Jan-25	28-Feb-25		28-Feb-26
									Planned Days	0	0	21	14	7	5	28	75	365
									Actual Dates	-	08-Dec-24	12-Dec-24	12-Dec-24	12-Dec-24	12-Dec-24	15-Dec-24		
WR-5	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 10th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	13-Feb-25	27-Feb-25	06-Mar-25	11-Mar-25	14-Mar-25	21-Mar-25		05-May-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-6	Procurement of Draft Survey Service of Vessels for 10 Nos. Shipments starting from 10th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	12.50	12.50	Planned Dates	-	13-Feb-25	27-Feb-25	06-Mar-25	11-Mar-25	14-Mar-25	21-Mar-25		05-May-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-7	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 15th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	16-Mar-25	30-Mar-25	06-Apr-25	11-Apr-25	14-Apr-25	21-Apr-25		05-Jun-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-8	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 20th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	20-Apr-25	04-May-25	11-May-25	16-May-25	19-May-25	26-May-25		10-Jul-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								

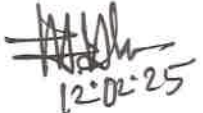

12-02-25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka

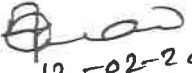

12-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

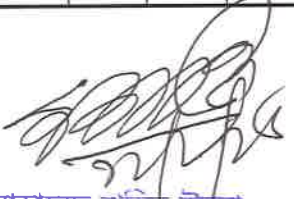

22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-9	Procurement of Draft Survey Service of Vessels for 10 Nos. Shipments starting from 20th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	12.50	12.50	Planned Dates	-	20-Apr-25	04-May-25	11-May-25	16-May-25	19-May-25	26-May-25		10-Jul-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-10	Procurement of Clearing & Forwarding (C&F) Services for 05 Nos. Shipments starting from 25th Coal Shipment	Lot	1	LTM	Managing Director	Own Fund	100.00	100.00	Planned Dates	-	25-May-25	08-Jun-25	15-Jun-25	20-Jun-25	23-Jun-25	30-Jun-25		14-Aug-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-11	Testing of Umpire Sample of Coal of various shipment by in ternationally reputed laboratory (Lot-1)	Nos.	5	DPM	Managing Director	Own Fund	6.00	30.00	Planned Dates	-	15-Feb-25	01-Mar-25	08-Mar-25	13-Mar-25	16-Mar-25	23-Mar-25		07-May-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-12	Testing of Umpire Sample of Coal of various shipment by in ternationally reputed laboratory (Lot-2)	Nos.	5	DPM	Managing Director	Own Fund	6.00	30.00	Planned Dates	-	10-Apr-25	24-Apr-25	01-May-25	06-May-25	09-May-25	16-May-25		30-Jun-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
WR-13	Testing of Umpire Sample of Coal of various shipment by in ternationally reputed laboratory (Lot-3)	Nos.	5	LTM	Managing Director	Own Fund	6.00	30.00	Planned Dates	-	15-May-25	29-May-25	05-Jun-25	10-Jun-25	13-Jun-25	20-Jun-25		04-Aug-25
									Planned Days	0	0	14	7	5	3	7	36	45
									Actual Dates	-								
Boiler Maintenance Department																		
WR-14	Cleaning of accumulated ash of Boiler furnace area (SH, RH, Water Wall) and Heat Recovery Area including Economizer by Water jet and Mechanical cleaning method.	Lot	1	RFQ	Managing Director	Own Fund	50.00	50.00	Planned Dates	-	12-Feb-25	12-Feb-25	19-Feb-25	22-Feb-25	27-Feb-25	06-Mar-25		27-Mar-25
									Planned Days	0	7	0	7	3	5	7	29	21
									Actual Dates	-								
Electrical Maintenance and I&C Department																		
WR-15	Power Plant Repair Works,HVAC & OEM Maintenance Services	Month	6	DPM	Managing Director	Own Fund	5.00	30.00	Planned Dates	N/A	02-Mar-25	23-Mar-25	06-Apr-25	13-Apr-25	20-Apr-25	11-May-25		07-Nov-25
									Planned Days		0	21	14	7	7	21	70	180
									Actual Dates									
WR-16	Power Plant Repair Works,Special Tools, HVAC & OEM Maintenance Services	Month	6	OTM (NCT)	Managing Director	Own Fund	14.00	84.00	Planned Dates	N/A	02-Mar-25	23-Mar-25	06-Apr-25	13-Apr-25	20-Apr-25	11-May-25		07-Nov-25
									Planned Days		0	21	14	7	7	21	70	180
									Actual Dates									
Fuel & Ash Handling Department																		
WR-17	Calibration of HSD Tanks of Matarbari Coal Based Power Plant	Lot	1	RFQ/DPM	Chief Engineer	Own Fund	20.00	20.00	Planned Dates	-	10-Mar-25	17-Mar-25	17-Mar-25	24-Mar-25	29-Mar-25	05-Apr-25		05-May-25
									Planned Days	0	0	7	0	7	5	7	26	30
									Actual Dates	-								


12.02.25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka

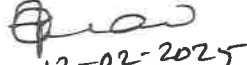

12-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
(Current Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


02/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

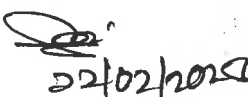
Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
	Civil Department																		
WR-18	Procurement of Cleaning Service for Coal Feeding Part of Coal Handling System at Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	134.83	134.83	Planned Dates	-	11-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	06-Oct-24	03-Nov-24		03-Nov-25	
									Planned Days		0	30	14	7	5	28	84	365	
									Actual Dates		11-Aug-24	02-Sep-24	18-Sep-24	19-Sep-24	30-Sep-24				
WR-19	Procurement of Works for Coal Receiving (Unloading) and Coal Yard Management of Coal Handling System of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	CPGCBL Board	Own Fund	2,480.38	2,480.38	Planned Dates	-	25-Aug-24	24-Sep-24	08-Oct-24	15-Oct-24	20-Oct-24	17-Nov-24		17-Nov-25	
									Planned Days		0	30	14	7	5	28	84	365	
									Actual Dates		17-Sep-24	17-Oct-24	30-Oct-24	04-Nov-24	05-Nov-24	07-Nov-24			
WR-20	Construction of Water & Sanitary facilities for 3 Nos. Existing Construction Sheds	Lot	1	OTM (NCT)	Managing Director	Own Fund	60.00	60.00	Planned Dates	-	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24		17-Mar-25	
									Planned Days		0	0	21	14	7	28	77	120	
									Actual Dates		09-Dec-24	30-Dec-24	20-Jan-25	21-Jan-25	22-Jan-25	09-Feb-25			
WR-21	Hiring of Manpower (Cleaner) through Outsourcing for Power Block and Residential Area of Matarbari Coal Based Power Plant	Lot	1	OTM (NCT)	CPGCBL Board	Own Fund	205.00	205.00	Planned Dates	-	01-Sep-24	01-Oct-24	15-Oct-24	22-Oct-24	27-Oct-24	24-Nov-24		24-Nov-25	
									Planned Days		0	0	30	14	7	5	28	84	365
									Actual Dates		13-Nov-24	09-Dec-24	26-Jan-25	03-Feb-25					
WR-22	Installation of Safety Grill at Workshop, Warehouse and existing 3 Construction Sheds of the Matarbari Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	8.00	8.00	Planned Dates	-	16-Feb-25	09-Mar-25	23-Mar-25	30-Mar-25	06-Apr-25	04-May-25		18-Jun-25	
									Planned Days		0	21	14	7	7	28	77	45	
									Actual Dates										
WR-23	Maintenance Works of Steel Building & Existing old Warehouse under Matarbari Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	12.00	12.00	Planned Dates	-	25-Feb-25	18-Mar-25	01-Apr-25	08-Apr-25	15-Apr-25	13-May-25		12-Jul-25	
									Planned Days		0	21	14	7	7	28	77	60	
									Actual Dates										
WR-24	Maintenance works of JEL Accommodation under Matarbari Power Plant	Lot	1	OTM (NCT)	Managing Director	Own Fund	15.00	15.00	Planned Dates	-	02-Mar-25	23-Mar-25	06-Apr-25	13-Apr-25	20-Apr-25	18-May-25		02-Jul-25	
									Planned Days		0	21	14	7	7	28	77	45	
									Actual Dates										
	Human Resources & ICT Department																		
WR-25	Providing High Speed Internet Connectivity at Matarbari Coal Based Power Plant Area	Month	12	OTM (NCT)	Chief Engineer	Own Fund	1.50	18.00	Planned Dates	-	01-Feb-25	08-Feb-25	08-Feb-25	15-Feb-25	20-Feb-25	27-Feb-25		27-Feb-26	
									Planned Days		0	0	7	0	7	5	7	26	365
									Actual Dates										
WR-26	Providing 02 Nos Minibus on rental basis for Matarbari Coal Based Power Plant including Driver, Fuel & Maintenance	Month	12	OTM (NCT)	Executive Director	Own Fund	5.00	60.00	Planned Dates	-	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	08-May-25	05-Jun-25		05-Jun-26	
									Planned Days		0	0	21	14	7	7	28	77	365
									Actual Dates										
	EST Department																		
WR-27	Transportation Service for Solid Waste Management of Matarbari Coal Based Power Plant	Month	12	RFQ	Chief Engineer	Own Fund	0.50	6.00	Planned Dates	-	10-Sep-24	17-Sep-24	17-Sep-24	24-Sep-24	29-Sep-24	13-Oct-24		10-Jul-25	
									Planned Days		0	0	7	0	7	5	14	33	270
									Actual Dates		20-Oct-24	29-Oct-24	29-Oct-24	06-Nov-24	06-Nov-24	10-Nov-24			


12.02.25
Md. Mahmudul Hasan
Executive Engineer (Electrical)
CPGCBL, Dhaka


12-02-2025
Md. Adnan Ibrahim
Superintendent Engineer (Procurement)
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Coal Power Generation Company
Bangladesh Limited (CPGCBL)

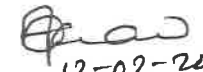

12.02.2025
Hasibul Hasan
Executive Director (O&M)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)


মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল


22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WR-28	Pest Control Services at Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	10.00	10.00	Planned Dates	-	15-Sep-24	22-Sep-24	22-Sep-24	29-Sep-24	04-Oct-24	18-Oct-24		17-Nov-24
									Planned Days	0	0	7	0	7	5	14	33	30
									Actual Dates		29-Jan-25	06-Feb-25	06-Feb-25					
WR-29	Transportation & Disposal of Liquid Sewage from different Pits and Saptic Tanks of Matarbari Coal Based Power Plant	Lot	1	RFQ	Chief Engineer	Own Fund	2.50	2.50	Planned Dates	-	02-Mar-24	09-Mar-24	09-Mar-24	16-Mar-24	21-Mar-24	04-Apr-24		19-Apr-24
									Planned Days	0	0	7	0	7	5	14	33	15
									Actual Dates									
Total Taka									3,920.71									


12.02.25
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12-02-2025
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মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল


22/02/2025
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP)

C. CPGCBL's Revenue Budget for Matarbari Power Plant: Intellectual Services

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

Agency

: Coal Power Generation Company Bangladesh Limited

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

Project Name

: Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2024-2025

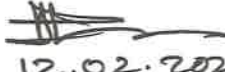
Budget: Revenue (CPGCBL Own Fund)

1st Revision: February-2025

Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SR-1	Consultancy Services for the Environmental monitoring of operational Phase of Matarbari 2*600 MW Ultra Super Critical (USC) Coal Fired Power Plant	Lot	1.00	LCSM (Local)	Managing Director	GoB	50.00	50.00	Planned Dates	01-Dec-24	22-Dec-24	12-Jan-25	26-Jan-25	09-Feb-25	19-Feb-25	26-Feb-25	26-Mar-25		26-Mar-26
									Planned Days	0	21	21	14	14	10	7	28	115	365
									Actual Dates	27-Nov-24	15-Jan-25								
Total							50.00												


12/02/25
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12.02.2025
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মোহাম্মদ শহিদ উল্লাহ
নির্বাহী পরিচালক (অর্থ)
সিপিজিসিবিএল


১২/০২/২০২৫
Engr. Md. Nazmul Haque
Managing Director (Addl. Charge)
Coal Power Generation Company
Bangladesh Limited (CPGCBL)