


## ANNUAL PROCUREMENT PLAN (APP)

### B. Development Budget (GoB Portion of Matarbari Project): WORKS & PHYSICAL SERVICE

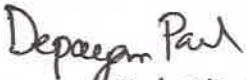
Ministry / Division : Ministry of PEMR / Power Division  
 Agency : Coal Power Generation Company Bangladesh Limited  
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited  
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2024-2025  
 Budget: Development  
 July 2024


Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Tk. In Lac )		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD10 (Sub Pkg: 1)	Construction of B-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,700.00	3,700.00	Planned Dates	-	20-Aug-24	19-Sep-24	17-Oct-24	31-Oct-24	07-Nov-24	05-Dec-24		29-May-26
									Planned Days	0	0	30	28	14	7	28	107	540
									Actual Dates									
WD10 (Sub Pkg: 2)	Construction of F-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,000.00	3,000.00	Planned Dates	-	20-Aug-24	19-Sep-24	17-Oct-24	31-Oct-24	07-Nov-24	05-Dec-24		29-May-26
									Planned Days	0	0	30	28	14	7	28	107	540
									Actual Dates									
WD10 (Sub Pkg: 3)	Construction of C-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,500.00	3,500.00	Planned Dates	-	01-Oct-24	31-Oct-24	28-Nov-24	12-Dec-24	19-Dec-24	16-Jan-25		10-Jul-26
									Planned Days	0	0	30	28	14	7	28	107	540
									Actual Dates									
WD10 (Sub Pkg: 4)	Construction of E-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	2,500.00	2,500.00	Planned Dates	-	01-Oct-24	30-Jan-00	27-Feb-00	12-Mar-00	19-Mar-00	16-Apr-00		08-Oct-01
									Planned Days	0	0	35	28	14	7	28	112	540
									Actual Dates									
Total								12,700.00										

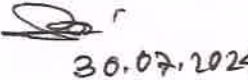
  
 30/07/24


**Md. Mahmudul Hasan**  
 Executive Engineer (Electrical)  
 CPGCBL, Dhaka


  
 30/07/24

**Depayan Paul**  
 Superintendent Engineer (Procurement) (C.C.)  
 Coal Power Generation Company  
 Bangladesh Limited (CPGCBL)

  
 30.07.2024  
**Hasibul Hasan**  
 Executive Director (O&M)  
 Coal Power Generation Company  
 Bangladesh Limited (CPGCBL)

  
 30.07.2024  
**Engr. Md. Nazmul Haque**  
 Executive Director (P&D)  
 Coal Power Generation Company  
 Bangladesh Limited (CPGCBL)

  
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**Mohammed Shahid Ullah**  
 Executive Director (Finance)  
 CPGCBL

  
 30.07.24  
**Abul Kalam Azad**  
 Managing Director  
 Coal Power Generation Company  
 Bangladesh Limited (CPGCBL)

## ANNUAL PROCUREMENT PLAN (APP)

### C. Development Budget (GoB Portion of Matarbari Project): Intellectual Services

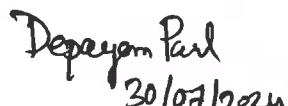
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FY: 2024-2025  
 Budget: Development  
 July 2024


Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Cost (Tk. In Lac )		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD6	Consultancy Services for Super vision & Monitoring of Civil Works of Township Development	PM	234	QCBS	CPGCBL Board	GoB	1.63	381.79	Planned Dates	01-Sep-24	01-Nov-23	29-Nov-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	07-Feb-24		26-Jul-26
									Planned Days	0	0	28	14	7	7	14	28	98	900
									Actual Dates										
Total							381.79												

  
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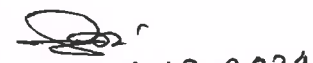
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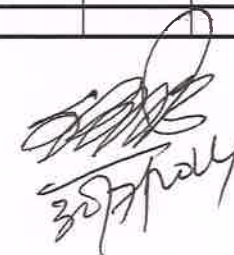
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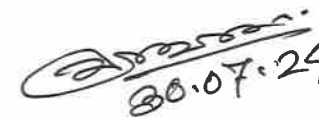
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