

ANNUAL PROCUREMENT PLAN (APP)

B. Development Budget (GoB Portion of Matarbari Project): WORKS & PHYSICAL SERVICE

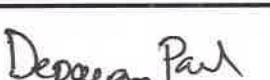
Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2024-2025
 Budget: Development
 July 2024

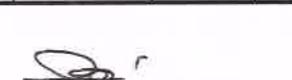
Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WD10 (Sub Pkg: 1)	Construction of B-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,700.00	3,700.00	Planned Dates	-	20-Aug-24	19-Sep-24	17-Oct-24	31-Oct-24	07-Nov-24	05-Dec-24		29-May-26
									Planned Days	0	0	30	28	14	7	28	107	540
									Actual Dates									
WD10 (Sub Pkg: 2)	Construction of F-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,000.00	3,000.00	Planned Dates	-	20-Aug-24	19-Sep-24	17-Oct-24	31-Oct-24	07-Nov-24	05-Dec-24		29-May-26
									Planned Days	0	0	30	28	14	7	28	107	540
									Actual Dates									
WD10 (Sub Pkg: 3)	Construction of C-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	3,500.00	3,500.00	Planned Dates	-	01-Oct-24	31-Oct-24	28-Nov-24	12-Dec-24	19-Dec-24	16-Jan-25		10-Jul-26
									Planned Days	0	0	30	28	14	7	28	107	540
									Actual Dates									
WD10 (Sub Pkg: 4)	Construction of E-Type Residential Building at Township Area of Matarbari Coal Based Power Plant under 'Civil Works (Residential-Building)' Package	Lot	1	OTM (NCT)	CPGCBL Board	GoB	2,500.00	2,500.00	Planned Dates	-	01-Oct-24	30-Jan-00	27-Feb-00	12-Mar-00	19-Mar-00	16-Apr-00		08-Oct-01
									Planned Days	0	0	35	28	14	7	28	112	540
									Actual Dates									
						Total	12,700.00											

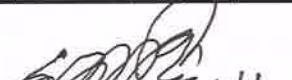

 30/07/24

Md. Mahmudul Hasan
 Executive Engineer (Electrical)
 CPGCBL, Dhaka


 30/07/2024
 Depayan Paul
 Superintendent Engineer (Procurement) (C.C.)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 30.7.2024
 Hasibul Hasan
 Executive Director (O&M)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 30.07.2024
 Engr. Md. Nazmul Haque
 Executive Director (P&D)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 30/07/2024
 Mohammed Shahid Ullah
 Executive Director (Finance)
 CPGCBL


 30.07.24
 Abul Kalam Azad
 Managing Director
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)

ANNUAL PROCUREMENT PLAN (APP)

C. Development Budget (GoB Portion of Matarbari Project): Intellectual Services

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

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Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
SD6	Consultancy Services for Super vision & Monitoring of Civil Works of Township Development	PM	234	QCBS	CPGCBL Board	GoB	1.63	381.79	Planned Dates	01-Sep-24	01-Nov-23	29-Nov-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	07-Feb-24		26-Jul-26
									Planned Days	0	0	28	14	7	7	14	28	98	900
									Actual Dates										
						Total	381.79												


 30/07/24

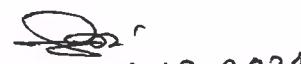
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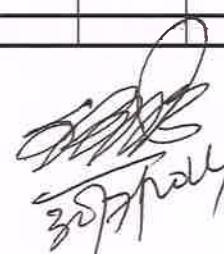
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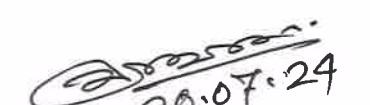
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