

# ANNUAL PROCUREMENT PLAN (APP)

## A. CPGCBL's Revenue Budget (Goods & Related Service)

Ministry / Division

: Ministry of Power, Energy & Mineral Resources/Power Division

FY: 2024-2025

Agency

: Coal Power Generation Company Bangladesh Limited

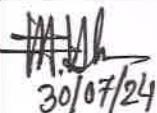
Budget: Revenue (CPGCBL Own Fund)

Procuring Entity Name & Code

: Coal Power Generation Company Bangladesh Limited

July-2024

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost ( Tk. In Lac )		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-1	Supply of Liveries for CPGCBL's Staffs	Set	50	OTM (NCT)	DGM	Own Fund	0.12	6.00	Planned Dates	11-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	08-Oct-24	05-Nov-24		20-Dec-24
									Planned Days	0	30	14	7	7	28	86	45
									Actual Dates								
GR-2	Supply & Installation of Digital Display Feedback System for CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	20-Aug-24	27-Aug-24	27-Aug-24	03-Sep-24	03-Sep-24	10-Sep-24		25-Sep-24
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-3	Repair/maintenance of CPGCBL's Vehicle including supply of necessary parts	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	07-Sep-24	14-Sep-24	14-Sep-24	21-Sep-24	21-Sep-24	28-Sep-24		13-Oct-24
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-4	Supply of Paper, Stationery & Cleaning Items for CPGCBL Corporate Office (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	12.00	12.00	Planned Dates	15-Sep-24	22-Sep-24	22-Sep-24	27-Sep-24	27-Sep-24	02-Oct-24		02-Oct-25
									Planned Days	0	7	0	5	0	5	17	365
									Actual Dates								
GR-5	Supply of Computer, Printer, Scanner etc. for CPGCBL Corporate Office	Lot	1	RFQ	Managing Director	Own Fund	15.00	15.00	Planned Dates	01-Oct-24	08-Oct-24	08-Oct-24	13-Oct-24	13-Oct-24	18-Oct-24		17-Nov-24
									Planned Days	0	7	0	5	0	5	17	30
									Actual Dates								
						Total Tk.	39.00										

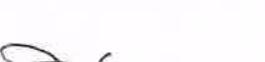
  
30/07/24

Md. Mahmudul Hasan  
Executive Engineer (Electrical)  
CPGCBL, Dhaka

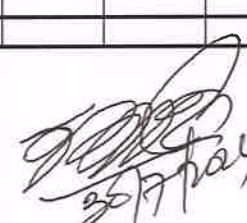
Depayan Paul  
30/07/2024

Depayan Paul  
Superintendent Engineer (Procurement) (C.C.)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
30.7.2024  
Hasibul Hasan  
Executive Director (O&M)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
30.07.2024  
Md. Nazmul Haque

Executive Director (P&D)  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)

  
30/07/24  
Mohammed Shahid Ullah

Executive Director (Finance)  
CPGCBL

  
30.07.2024  
Abul Kalam Azad  
Managing Director  
Coal Power Generation Company  
Bangladesh Limited (CPGCBL)