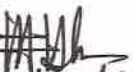
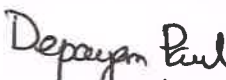

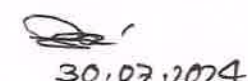




ANNUAL PROCUREMENT PLAN (APP)

A. CPGCBL's Revenue Budget (Goods & Related Service)

Ministry / Division	: Ministry of Power, Energy & Mineral Resources/Power Division	FY: 2024-2025
Agency	: Coal Power Generation Company Bangladesh Limited	Budget: Revenue (CPGCBL Own Fund)
Procuring Entity Name & Code	: Coal Power Generation Company Bangladesh Limited	July-2024

Package No.	Description of Procurement Package GOODS & RELATED SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/ Contract Cost (Tk. In Lac)		Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
GR-1	Supply of Liveries for CPGCBL's Staffs	Set	50	OTM (NCT)	DGM	Own Fund	0.12	6.00	Planned Dates	11-Aug-24	10-Sep-24	24-Sep-24	01-Oct-24	08-Oct-24	05-Nov-24		20-Dec-24
									Planned Days	0	30	14	7	7	28	86	45
									Actual Dates								
GR-2	Supply & Installation of Digital Display Feedback System for CPGCBL Corporate Office	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	20-Aug-24	27-Aug-24	27-Aug-24	03-Sep-24	03-Sep-24	10-Sep-24		25-Sep-24
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-3	Repair/maintenance of CPGCBL's Vehicle including supply of necessary parts	Lot	1	RFQ	Chief Engineer	Own Fund	3.00	3.00	Planned Dates	07-Sep-24	14-Sep-24	14-Sep-24	21-Sep-24	21-Sep-24	28-Sep-24		13-Oct-24
									Planned Days	0	7	0	7	0	7	21	15
									Actual Dates								
GR-4	Supply of Paper, Stationery & Cleaning Items for CPGCBL Corporate Office (Framework Contract)	Lot	1	OTM (NCT)	Managing Director	Own Fund	12.00	12.00	Planned Dates	15-Sep-24	22-Sep-24	22-Sep-24	27-Sep-24	27-Sep-24	02-Oct-24		02-Oct-25
									Planned Days	0	7	0	5	0	5	17	365
									Actual Dates								
GR-5	Supply of Computer, Printer, Scanner etc. for CPGCBL Corporate Office	Lot	1	RFQ	Managing Director	Own Fund	15.00	15.00	Planned Dates	01-Oct-24	08-Oct-24	08-Oct-24	13-Oct-24	13-Oct-24	18-Oct-24		17-Nov-24
									Planned Days	0	7	0	5	0	5	17	30
									Actual Dates								
Total Tk.							39.00										

 30/07/24 Md. Mahmudul Hasan Executive Engineer (Electrical) CPGCBL, Dhaka	 30/07/2024 Depayan Paul Superintendent Engineer (Procurement) (C.C.) Coal Power Generation Company Bangladesh Limited (CPGCBL)	 30.7.2024 Hasibul Hasan Executive Director (O&M) Coal Power Generation Company Bangladesh Limited (CPGCBL)	 30.07.2024 Engr. Md. Nazmul Haque Executive Director (P&D) Coal Power Generation Company Bangladesh Limited (CPGCBL)	 30/7/24 Mohammed Shahid Ullah Executive Director (Finance) CPGCBL	 30.07.24 Abul Kalam Azad Managing Director Coal Power Generation Company Bangladesh Limited (CPGCBL)
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