

ANNUAL PROCUREMENT PLAN (APP)

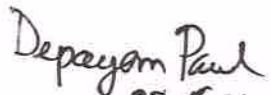
B. Development Budget (GoB Portion of Matarbari Project): WORKS & PHYSICAL SERVICE

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2023-2024
 Budget: Development
 2nd Revision: May 2024

Package No.	Description of Procurement Package WORKS & PHYSICAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Tk. In Lac)		Time Code for Process	Advertise PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
WD-1 (DPP Pkg: WD11)	(Carried over from FY 2022-23) Vetical Extension of Local Engineer's Accommodation Building at Township Area of Matarbari 2x600 MW Ultra Super Critical Coal Fired Power Project	Lot	1	OTM (NCT)	Managing Director	GoB	692.52	692.52	Planned Dates	-	26-Dec-22	23-Jan-23	13-Feb-23	27-Feb-23	06-Mar-23	03-Apr-23		05-Jul-24
									Planned Days	0	0	28	21	14	7	28	98	459
									Actual Dates		26-Dec-22	26-Jan-23	16-Feb-23	26-Feb-23	26-Feb-23	21-Mar-23		
									Total							692.52		


 29/05/2024
 Md. Mahmudul Hasan
 Executive Engineer (Electrical)
 CPGCBL, Dhaka


 29.05.24
 Depayan Paul
 Superintendent Engineer (Procurement) (C.C.)
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 29.05.24
 Mohammad Moniruzzaman
 Chief Engineer (P & D) In Charge
 Coal Power Generation Company
 Bangladesh Limited (CPGCBL)


 29/05/24
 Mohammed Shahid Ullah
 Executive Director (Finance)
 CPGCBL


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 Hasibul Hasan
 Executive Director (O&M)
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 Abul Kalam Azad
 Managing Director
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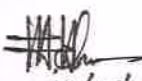
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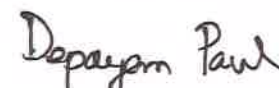
C. Development Budget (GoB Portion of Matarbari Project): Intellectual Services

Ministry / Division : Ministry of PEMR / Power Division
 Agency : Coal Power Generation Company Bangladesh Limited
 Procuring Entity Name & Code : Coal Power Generation Company Bangladesh Limited
 Project Name : Matarbari 2x600 MW Ultra Supercritical Coal Fired Power Project

FY: 2023-2024
 Budget: Development
 2nd Revision: May 2024

Package No.	Description of Procurement Package INTELLECTUAL SERVICE	Unit	Q'ty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Cost (Tk. In Lac)		Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
							Unit Cost	Total Cost											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
SD-1 (DPP Pkg: SD2)	Consultancy Service for Resettlement Assistance of Matarbari 2x600 MW USC Coal Fired Power Project	MM	45	SSS (NCT)	CPGCBL Board	GoB	0.68	30.41	Planned Dates	-	01-Nov-23	29-Nov-23	13-Dec-23	20-Dec-23	27-Dec-23	10-Jan-24	07-Feb-24		31-Jul-25
									Planned Days	0	0	28	14	7	7	14	28	98	540
									Actual Dates	-	01-Nov-23	28-Nov-23	-	-	11-Dec-23	15-Jan-24	07-Feb-24		
Total								30.41											

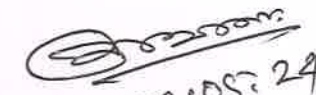

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