

চৰক প্ৰশিক্ষণ ইন্সটিটিউট



CHITTAGONG PORT AUTHORITY

ANNUAL PROCUREMENT PLAN

Budge: Revenue

240

Ministry/Division:	Ministry of Shipping
Agency:	Chittagong Port Authority
Procuring Entity Name & Code:	Chittagong Port Authority

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of fund	Estimated cost in Taka in Lac	Time code for process	Not used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approved to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply and Installation of a combined Simulator for Mobile Harbour Crane, Rail Mounted Gantry Crane, Reach Stacker, Container Handler, Fork lift and Ship Pedestal Crane with necessary Spares, Tools, Accessories etc. and 05(Five) years repair and Maintenance including warranty period.	No	1	OTM	As per Delegation of Financial Power	CPA's own fund	2500	Planned Date	0	01/09/2021	05/10/2021	25/11/2021	02/12/2021	07/12/2021	05/01/22	126 days	150 days from signing of contract
								Planned Days		0	(07+28)=35 days	50 days	8 days	5 days	28 days		
								Actual Date									
GR2	Supply and Installation of Interactive Electronic Board(Wall mounted)	No	2	OTM/LTM	As per Delegation of Financial Power	CPA's own fund	16	Planned Date	0	01-12-2021	14-12-21	21.12.21	28-12-21	29.12.21	06.01.22		
								Planned Days		14	1	7	7	1	7	37	50
								Actual Date									
GR3	Supply and Installation of Interactive Electronic Board(Mobile)	No	1	LTM	As per Delegation of Financial Power	CPA's own fund	6	Planned Date	0	15-12-2021	25-12-21	02.01.22	09-01-22	10.01.22	17.01.22		
								Planned Days		10	1	7	7	1	7	33	50
								Actual Date									
GR4	Digital Camera	No	1	RFQ	As per Delegation of Financial Power	CPA's own fund	3.0	Planned Date	0	15-01-2022	25-01-22	02.02.22	09-02-22	10.02.22	17.02.22		
								Planned Days		10	1	7	7	1	7	33	45
								Actual Date									
GR5	Hand Dryer	No	6	RFQ	As per Delegation of Financial Power	CPA's own fund	1.0	Planned Date	0	01-02-2022	10-02-22	17.02.22	24-02-22	25.02.22	05.03.22		
								Planned Days		10	1	7	7	1	7	33	50
								Actual Date									
GR6	Document Camera	No	3	RFQ	As per Delegation of Financial Power	CPA's own fund	3	Planned Date	0	15-02-2022	25-02-21	02.03.22	09-03-22	10.03.22	17.03.22		
								Planned Days		10	1	7	7	1	7	33	50
								Actual Date									
GR7	Class Room PA System	Set	3	RFQ	As per Delegation of Financial Power	CPA's own fund	3	Planned Date	0	15-02-2022	25-02-22	02.03.22	09-03-22	10.03.22	17.03.22		
								Planned Days		10	1	7	7	1	7	33	50
								Actual Date									
Total							2532.00										

* Cost has been estimated as per information received from different sources. The amount may be changed subject to actual price.

23/08/21
KOP

Manager Training

Director (Admin.)

Member A&P

Chairman
28/8/21