চবক কম্পিউটার সেন্টার

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Data processing computer(Hardware, Software & Other Accessories)		1	G-1	Upgradation of Computer, server, Storage, Ups and Peripherals for Dhaka ICD	NO.	1		OTM	Hope	CPA	250.00		Planned Date		25/03/22	07/04/22	21/04/22	28/04/22	05/05/22	02/06/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	250.00											
Automation of CPA Office		1	G-1	Supply of Hardware (Data Center Equipment, Server, Storage etc) Network(LAN & WAN) and Peripherals for Automation Works in CPA	No.	1		OTM	Hope	CPA	3,000.00		Planned Date		13/09/21	26/09/21	10/10/21	17/10/21	24/10/21	21/11/21		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	3,000.00											
Data processing computer (Hardware, Software & other accessories) For pangoan		1	G-1	Upgradation of Server, Storage, Computer and Peripherals for ICT Pangaon	NO.	1		OTM	Hope	CPA	250.00		Planned Date		29/08/21	11/09/21	25/09/21	02/10/21	09/10/21	06/11/21		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	250.00											
Data processing computer(Hardware, Software & Other Accessories)		1	G-2	Upgradation of Computer, server, Storage, Ups and Peripherals for One Stop Service Center(M Shed)	NO.	1		OTM	Hope	CPA	250.00		Planned Date		01/04/22	14/04/22	28/04/22	05/05/22	12/05/22	09/06/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	250.00											
Automation of CPA Office		1	G-2	Computer Hardware, Network and Peripherals for Digital Attendance Systems in CPA	NO.	1		OTM	Hope	CPA	200.00		Planned Date		25/07/21	07/08/21	21/08/21	28/08/21	04/09/21	02/10/21		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	200.00											
Data processing computer (Hardware, Software & other accessories) For pangoan		1	G-2	Purchase of Computer, Printers, Ups and Others Peripherals	NO.	1		OTM	Hope	CPA	50.00		Planned Date		03/01/22	16/01/22	30/01/22	06/02/22	13/02/22	13/03/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	50.00											

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Data processing computer(Hardware, Software & Other Accessories)		1	G-3	Upgradation of Computer , server, Storage, Ups and Peripherals for PAB Data Center	NO.	1		OTM	Hope	CPA	200.00		Planned Date		17/04/22	30/04/22	14/05/22	21/05/22	28/05/22	25/06/22		
													Planned Days									
													Actual Days									
										Total :	200.00											
Automation of CPA Office		1	G-3	Fiber Optic Cable Network of NCT, CCT, NCY and all Yard and Sheds of Container Yard and all Sheds and Yards of GCB area in CPA	NO.	1		OTM	Hope	CPA	1,000.00		Planned Date		12/01/22	25/01/22	08/02/22	15/02/22	22/02/22	21/03/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	1,000.00											
Data processing computer(Hardware, Software & Other Accessories)		1	G-4	Upgradation of Computer , server, Storage, Ups and Peripherals for TM Office	NO.	1		OTM	Hope	CPA	200.00		Planned Date		05/08/21	18/08/21	01/09/21	08/09/21	15/09/21	13/10/21		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	200.00											
Automation of CPA Office		1	G-4	Automation of CPA Hospital Including Hardware, Software, Networks and Peripherals	NO.	1		OTM	Hope	CPA	500.00		Planned Date		01/09/21	14/09/21	28/09/21	05/10/21	12/10/21	09/11/21		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	500.00											
Data processing computer(Hardware, Software & Other Accessories)		1	G-5	Purchase of Computer, Printers, Ups and Peripherals	NO.	1		OTM	Hope	CPA	250.00		Planned Date		10/08/21	23/08/21	06/09/21	13/09/21	20/09/21	18/10/21		
													Planned Days									
													Actual Days									
										Total :	250.00											
Automation of CPA Office		1	G-5	Integrated Access Control System for PAB in CPA	NO.	1		OTM	Hope	CPA	500.00		Planned Date		15/03/22	28/03/22	11/04/22	18/04/22	25/04/22	23/05/22		
													Planned Days									
													Actual Days									
										Total :	500.00											

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Data processing computer(Hardware, Software & Other Accessories)		1	G-6	Purchase of Server & Necessary Equipment for Disaster recovery Center of PAB Data Center, Onestop (M Shed) Data Center, TM Office Data Center	NO.	1		OTM	Hope	CPA	500.00		**Planned Date**		23/08/21	05/09/21	19/09/21	26/09/21	03/10/21	31/10/21		
													Planned Days									
													Actual Days									
										Total :	**500.00**											
Data processing computer(Hardware, Software & Other Accessories)		1	G-7	Purchase of Computer, Printers,Ups and Peripherals	NO.	1		OTM	Hope	CPA	250.00		**Planned Date**		06/09/21	19/09/21	03/10/21	10/10/21	17/10/21	14/11/21		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	**250.00**											
Data processing computer(Hardware, Software & Other Accessories)		1	G-8	Purchase of Computer, Printers, Ups , Networks and Peripherals for Dhaka ICD	NO.	1		OTM	Hope	CPA	100.00		**Planned Date**		16/09/21	29/09/21	13/10/21	20/10/21	27/10/21	24/11/21		
													Planned Days									
													Actual Days									
										Total :	**100.00**											
										Grand Total :	**7,500.00**											

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-1	Purchase of HP Toner (81 A) 320 Pcs	NO.	1		OTM	Hope	CPA	60.00		Planned Date		28/08/21	10/09/21	24/09/21	01/10/21	08/10/21	05/11/21		
													Planned Days									
													Actual Days									
										Total :	60.00											
Computer systems operating & maintenance		1	G-1	Maintenance of Internet Setup in CPA	NO.	1		OTM	Hope	CPA	220.00		Planned Date		01/11/21	14/11/21	28/11/21	05/12/21	12/12/21	09/01/22		
													Planned Days		0	14	14	7	7	28	70	365
													Actual Days									
										Total :	220.00											
R/M of Toner,Ribbon for printers (Pangoan)		1	G-1	Purchase of HP Toner(Different Models)	NO.	1		OTM	Hope	CPA	5.00		Planned Date		21/12/21	03/01/22	17/01/22	24/01/22	31/01/22	28/02/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	5.00											
R/M of Computer operating & maintenance (Pangoan)		1	G-1	Maintenance of Internet Setup in Pangaon	NO.	1		OTM	Hope	CPA	35.00		Planned Date		26/12/21	08/01/22	22/01/22	29/01/22	05/02/22	04/03/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	35.00											
Internet & Networking		1	G-1	Internet for PAB Network	NO	1		OTM	HOPE	CPA	10.00		Planned Date		27/12/21	09/01/22	23/01/22	30/01/22	06/02/22	06/03/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	10.00											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-2	Purchase of HP Toner (05 A) for CTMS 960 Pcs	NO.	1		OTM	Hope	CPA	60.00		Planned Date		30/09/21	13/10/21	27/10/21	03/11/21	10/11/21	08/12/21		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	60.00											
Computer systems operating & maintenance		1	G-2	Purchase of Computer , Accessories and Others	NO.	1		OTM	Hope	CPA	50.00		Planned Date		10/11/21	23/11/21	07/12/21	14/12/21	21/12/21	14/01/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	50.00											

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
R/M of Computer operating & maintenance (Pangoan)		1	G-2	Purchase of Computer Accessories and Others	NO.	1		OTM	Hope	CPA	15.00		Planned Date		24/02/22	09/03/22	23/03/22	30/03/22	06/04/22	04/05/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	15.00											
Internet & Networking		1	G-2	Internet & Networking of Dhaka ICD	NO	1		OTM	HOPE	CPA	25.00		Planned Date		10/01/22	23/01/22	06/02/22	13/02/22	20/02/22	20/03/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	25.00											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-3	Purchase of HP Toner (26 A) for CTMS 560 Pcs	NO.	1		OTM	Hope	CPA	60.00		Planned Date		20/12/21	02/01/22	16/01/22	23/01/22	30/01/22	27/02/22		
													Planned Days		0	14	14	7	7	28	70	365
													Actual Days									
										Total :	60.00											
Computer systems operating & maintenance		1	G-3	Maintenance of PAB Network	NO.	1		OTM	Hope	CPA	20.00		Planned Date		22/11/21	05/12/21	19/12/21	26/12/21	02/01/22	30/01/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	20.00											
Internet & Networking		1	G-3	Internet for Navy Network	NO	1		OTM	HOPE	CPA	5.00		Planned Date		19/01/22	01/02/22	15/02/22	22/02/22	01/03/22	29/03/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	5.00											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-4	Purchase of Ribbon, Toner and Cartridge (Different Models) 250 Pcs	NO.	1		OTM	Hope	CPA	40.00		Planned Date		09/01/22	09/01/22	23/01/21	30/01/22	06/02/22	05/03/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	40.00											
Computer systems operating & maintenance		1	G-4	Maintenance of Jetty Network	NO.	1		OTM	Hope	CPA	20.00		Planned Date		01/12/21	14/12/21	28/12/21	04/01/22	11/01/22	08/02/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	20.00											

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Internet & Networking		1	G-4	Internet for CPA others area	NO	1		OTM	HOPE	CPA	15.00		Planned Date		08/02/22	21/02/22	07/03/22	14/03/22	21/03/22	18/04/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	**15.00**											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-5	Purchase of HP Toner (85 A) 300 Pcs	NO.	1		OTM	Hope	CPA	20.00		Planned Date		30/11/21	13/12/21	27/12/21	03/01/22	10/01/22	08/02/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	**20.00**											
Computer systems operating & maintenance		1	G-5	Maintenance of Hardware of PAB Network	No	1		OTM	Hope	CPA	20.00		Planned Date		13/12/21	26/12/21	09/01/22	16/01/22	23/01/22	20/02/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	**20.00**											
Internet & Networking		1	G-5	Internet for Officers house	NO	1		OTM	HOPE	CPA	20.00		Planned Date		28/02/22	13/03/22	27/03/22	03/04/22	10/04/22	08/05/22		
													Planned Days		0	14	14	7	7	28	70	70
													Actual Days									
										Total :	**20.00**											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-6	Purchase of HP Toner (05 A) 400 Pcs	NO.	1		OTM	Hope	CPA	40.00		Planned Date		07/02/22	20/02/22	05/03/22	12/03/22	19/03/22	16/04/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	**40.00**											
Internet & Networking		1	G-6	Internet for Jetty Area	NO	1		OTM	HOPE	CPA	25.00		Planned Date		16/03/22	29/03/22	12/04/22	19/04/22	26/04/22	24/05/22		
													Planned Days		0	14	14	7	7	28	70	120
													Actual Days									
										Total :	**25.00**											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-7	Purchase of HP Toner (26 A) 400 Pcs	NO.	1		OTM	Hope	CPA	40.00		Planned Date		04/10/21	17/10/21	31/10/21	07/11/21	14/11/21	12/12/21		
													Planned Days		0	14	14	7	7	28	70	365
													Actual Days									
										Total :	**40.00**											

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Computer Center

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Internet & Networking		1	G-7	Purchase of Internet bandwith from BTCL	NO	1		DPM	HOPE	CPA	20.00		Planned Date		30/03/22	12/04/22	26/04/22	03/05/22	10/05/22	07/06/22		
													Planned Days		0	14	14	7	7	28	70	45
													Actual Days									
										Total :	20.00											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-8	Purchase of HP Toner (76 A) 400 Pcs	NO.	1		OTM	Hope	CPA	20.00		Planned Date		11/10/21	24/11/21	07/11/21	14/11/21	21/11/21	19/12/21		
													Planned Days		0	14	14	7	7	28	70	365
													Actual Days									
										Total :	20.00											
Computer Paper, Toner and Ribbon (Including CTMS)		1	G-9	Purchase of Printonix Ribbon 200 Pcs	NO	1		OTM	Hope	CPA	20.00		Planned Date		20/10/21	02/11/21	16/11/21	23/11/21	30/11/21	28/12/21		
													Planned Days		0	14	14	7	7	28	70	365
													Actual Days									
										Total :	20.00											
Internet & Networking		0											Planned Date									
													Planned Days									
													Actual Days									
													Planned Date									
													Planned Days									
													Actual Days									
													Planned Date									
													Planned Days									
													Actual Days									
										Total :												
										Grand Total :	865.00											

Computer Center

ANNUAL PROCUREMENT PLAN (2021-2022)

Budget : Capital Expenditure

Ministry/Division	*Ministry of Shipping*
Agency	Chittagong Port Authority
Procuring Entity Name & Code	

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Budget: Automation of CPA Office (10000.00 Lakh)																	
G-1	Supply of Hardware(Data Center Equipment, Server, Storage etc) Networks(LAN & WAN) and Peripherals for Automation Works in CPA..	No	1	OTM	HOPE	CPA	3000.00	Planned Dates		13/09/21	26/09/21	10/10/21	17/10/21	24/10/21	21/11/21		
								Planned Days		0	14	14	7	7	28	70	120
G-2	Computer Hardware, Network and peripherals for Digital Attendance Systems in CPA..	No	1	OTM	HOPE	CPA	200.00	Planned Dates		25/7/21	07/8/21	21/8/21	28/8/21	04/9/21	02/10/21		
								Planned Days		0	14	14	7	7	28	70	45
								Actual Date									
G-3	Fiber Optic Cable Network of NCT, CCT,NCY and all Yard and Sheds of Container Yard and all Sheds and Yards of GCB area in CPA .	No	1	OTM	HOPE	CPA	1000.00	Planned Dates		12/01/22	25/01/22	08/02/22	15/02/22	22/02/22	21/03/22		
								planned Days		0	14	14	7	7	28	70	120
								Actual Date									
G-4	Automation of CPA Hospital Including Hardware, Software, Networks and Peripherals	No	1	OTM	HOPE	CPA	500.00	Planned Dates		01/09/21	14/09/21	28/09/21	05/10/21	12/10/21	09/11/21		
								Planned Days		0	14	14	7	7	28	70	120
								Actual Date									
G-5	Integrated Access Control System for PAB in CPA	No	1	OTM	HOPE	CPA	500.00	Planned Dates		15/03/22	28/03/22	11/04/22	18/04/22	25/04/22	23/05/22		
	Total Value of Goods Procurement						5200.00										

Budget: Data Processing Computer (2000.00 Lakh)

G-1	Upgradation of Computer, Server, Storage, Ups and Peripherals for Dhaka ICD	No	1	OTM	HOPE	CPA	250.00	Planned Dates	25/03/22	07/04/22	21/04/22	28/04/22	05/05/22	02/06/22	
								Planned Days	0	14	14	7	7	28	70	120
G-2	Upgradation of Computer,Server, Storage, Ups and Peripherals for One Stop Service Center(M Shed).	No	1	OTM	HOPE	CPA	250.00	Planned Dates	01/04/22	14/04/22	28/04/22	05/05/22	12/05/22	09/06/22		
								Planned Days	0	14	14	7	7	28	70	120
G-3	Upgradation of Computer,Server, Storage, Ups and Peripherals for PAB Data Center	No	1	OTM	HOPE	CPA	200.00	Planned Dates	17/04/22	30/04/22	14/05/22	21/05/22	28/05/22	25/06/22		
G-5	Upgradation of Computer,Server, Storage, Ups and Peripherals for TM Office	No	1	OTM	HOPE	CPA	200.00	Planned Dates	05/8/21	18/8/21	01/09/21	08/09/21	15/09/21	13/10/21		
								Planned Days	0	14	14	7	7	28	70	120
G-5	Purchase of Computer, Printer, Ups and Peripherals	No	1	OTM	HOPE	CPA	250.00	Planned Dates	10/08/2021	23/08/21	06/09/21	13/09/21	20/09/21	18/10/21		
G-6	Purchase of Server & Necessary Equipment for disaster recovery center of PAB data center, Onestop(M shed) data center, TM office data center.	No	1	OTM	HOPE	CPA	500.00	Planned Dates	23/08/21	05/09/21	19/09/21	26/09/21	03/10/21	31/10/21		
G-7	Purchase of Computer, Printer, Ups and Peripherals	No	1	OTM	HOPE	CPA	250.00	Planned Dates	06/09/21	19/09/21	03/10/21	10/10/21	17/10/21	14/11/21		
								Planned Days	0	14	14	7	7	28	70	45
G-8	Purchase of Computer, Printer, UPS Networks and Peripherals for Dhaka ICD.	No	1	OTM	HOPE	CPA	100.00	Planned Dates	16/09/21	29/09/21	13/10/21	20/10/21	27/10/21	24/11/21		
	Total Value of Goods Procurement						2000.00									

Budget: Revenue Expenditure

Budget: Computer Paper, Toner and Ribbon (400.00 Lakh)

G-1	Purchase of HP Toner (81A) (320 pcs)	No	1	OTM	HOPE	CPA	80.00	Planned Dates	28/08/21	10/09/21	24/09/21	01/10/21	08/10/21	05/11/21		
G-2	Purchase of HP Toner (05A) for CTMS (960 pcs)	No	1	OTM	HOPE	CPA	60.00	Planned Dates	30/9/21	13/10/21	27/10/21	03/11/21	10/11/21	08/12/21		
								Planned Days	0	14	14	7	7	28	70	120

G-3	Purchase of HP Toner (26 A).for CTMS (560 pcs)	No	1	OTM	HOPE	CPA	80.00	Planned Dates		20/12/21	02/01/22	16/01/22	23/01/22	30/01/22	27/02/22		
								Planned Days		0	14	14	7	7	28	70	1 year
G-4	Purchase of Ribbon, Toner and Cartridge (Different Models) (250 pcs)	No	1	OTM	HOPE	CPA	40.00	Planned Dates		27/12/21	09/01/22	23/01/21	30/01/22	06/02/22	05/03/22		
								Planned Days		0	14	14	7	7	28	70	120
G-5	Purchase of HP Toner-85 A (300 pcs)	No	1	OTM	HOPE	CPA	20.00	Planned Dates		30/11/21	13/12/21	27/12/21	03/01/22	10/01/22	08/02/22		
								Planned Days		0	14	14	7	7	28	70	45
G-6	Purchase of HP Toner 05 A (400 pcs)	No	1	OTM	HOPE	CPA	40.00	Planned Dates		07/02/22	20/02/22	05/03/22	12/03/22	19/03/22	16/04/22		
								Planned Days		0	14	14	7	7	28	70	45
G-7	Purchase of HP Toner - 26A (400 pcs)	No	1	OTM	HOPE	CPA	40.00	Planned Dates		04/10/21	17/10/21	31/10/21	07/11/21	14/11/21	12/12/21		
								Planned Days		0	14	14	7	7	28	70	1 Year
G-8	Purchase of HP Toner - 76A (400 pcs)	No	1	OTM	HOPE	CPA	20.00	Planned Dates		11/10/21	24/11/21	07/11/21	14/11/21	21/11/21	19/12/21		
								Planned Days		0	14	14	7	7	28	70	1 Year
G-9	Purchase of Printonix Ribbon (200 pcs)	No	1	OTM	HOPE	CPA	20.00	Planned Dates		20/10/21	02/11/21	16/11/21	23/11/21	30/11/21	28/12/21		
								Planned Days		0	14	14	7	7	28	70	1 Year
	Total Value of Goods Procurement						400.00										

Budget: Computer Systems Operating & Maintenance (330.00 Lakh)																	
G-1	Maintenance of Internet Set-up in CPA	No	1	OTM	HOPE	CPA	220.00	Planned Dates		01/11/21	14/11/21	28/11/21	05/12/21	12/12/21	09/01/22		
								Planned Days		0	14	14	7	7	28	70	1 Year
G-2	Purchase of Computer Accessories and Others	No	1	OTM	HOPE	CPA	50.00	Planned Dates		10/11/21	23/11/21	07/12/21	14/12/21	21/12/21	14/01/22		
								Planned Days		0	14	14	7	7	28	70	120

G-3	Maintenance of PAB Network	No	1	OTM	HOPE	CPA	20.00	Planned Dates		22/11/21	05/12/21	19/12/21	26/12/21	02/01/22	30/01/22		
								Planned Days		0	14	14	7	7	28	70	45
G-4	Maintenance of Jetty Network	No	1	OTM	HOPE	CPA	20.00	Planned Dates		01/12/21	14/12/21	28/12/21	04/01/22	11/01/22	08/02/22		
								Planned Days		0	14	14	7	7	28	70	120
G-5	Maintenance of Hardware of PAB Network	No	1	OTM	HOPE	CPA	20.00	Planned Dates		13/12/21	26/12/21	09/01/22	16/01/22	23/01/22	20/02/22		
								Planned Days		0	14	14	7	7	28	70	120
	Total Value of Goods Procurement						330.00										

Budget: Internet & Networking (120.00 Lakh)																	
G-1	Internet for PAB Network	No	1	OTM	HOPE	CPA	10.00	Planned Dates		27/12/21	09/01/22	23/01/22	30/01/22	06/02/22	06/03/22		
								Planned Days		0	14	14	7	7	28	70	120
G-2	Internet & Networking of Dhaka ICD	No	1	OTM	HOPE	CPA	25.00	Planned Dates		10/01/22	23/01/22	06/02/22	13/02/22	20/02/22	20/03/22		
								Planned Days		0	14	14	7	7	28	70	45
G-3	Internet for Navy Network	No	1	OTM	HOPE	CPA	5.00	Planned Dates		19/01/22	01/02/22	15/02/22	22/02/22	01/03/22	29/03/22		
								Planned Days		0	14	14	7	7	28	70	45
G-4	Internet for CPA others area	No	1	OTM	HOPE	CPA	15.00	Planned Dates		08/02/22	21/02/22	07/03/22	14/03/22	21/03/22	18/04/22		
								Planned Days		0	14	14	7	7	28	70	120

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G-5	Internet for Officers house	No	1	OTM	HOPE	CPA	20.00	Planned Dates		28/02/22	13/03/22	27/03/22	03/04/22	10/04/22	08/05/22		
								Planned Days		0	14	14	7	7	28	70	120
G-6	Internet for Jetty area	No	1	OTM	HOPE	CPA	25.00	Planned Dates		16/03/22	29/03/22	12/04/22	19/04/22	26/04/22	24/05/22		
								Planned Days		0	14	14	7	7	28	70	120
G-7	Purchase of Internet bandwith from BTCL	No	1	DPM	HOPE	CPA	20.00	Planned Dates		30/03/22	12/04/22	26/04/22	03/05/22	10/05/22	07/06/22		
								Planned Days		0	14	14	7	7	28	70	45
	Total Value of Goods Procurement						120.00										
	Grand Total Value of Goods Procurement (Capital and Revenue)						8050.00										

24/06/21
AEN(M)

24/6/21
SrCO

28/6/21
PROGRAMMER

28/6/21
SYSTEMS ANALYST

25/6/21
MEMBER(FINANCE)

30/6/21
CHAIRMAN
30/6/21

28/6/21

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Pangaon ICT

ANNUAL PROCUREMENT PLAN (2021-2022)

Ministry/Division	*Ministry of Shipping*
Agency	Chittagong Port Authority
Procuring Entity Name & Code	

Budget: **Capital Expenditi**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Budget: Data Processing Computer (300.00 Lakh)																	
G-1	Upgradation of Server, Storage, Computer and Peripherals for ICT Pangaon.	No	1	OTM	HOPE	CPA	250.00	Planned Dates		29/08/21	11/09/21	25/09/21	02/10/21	09/10/21	06/11/21		
								Planned Days		0	14	14	7	7	28	70	120 Days
								Actual Date									
G-2	Purchase of Computer , Printer Ups and others peripherals.	No	1	OTM	HOPE	CPA	50.00	Planned Dates		03/01/22	16/01/22	30/01/22	06/02/22	13/02/22	13/03/22		
								Planned Days		0	14	14	7	7	28	70	45
								Actual Date									
	Total Value of Goods Procurement						300.00										

Budget: Revenue Expenditure

Package No.	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Prequel	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Budget: R/M of Toner, Ribbon for Printers (5.00 Lakh)																	
G-01	Purchase of HP Toner (Different Models)	No	1	OTM	HOPE	CPA	5.00	Planned Dates		21/12/21	03/01/22	17/01/22	24/01/22	31/01/22	28/02/22		
								Planned Days		0	14	14	7	7	28	70	45 Days
								Actual Date									
	Total Value of Goods Procurement						5.00										

Budget: Computer Operating & Maintenance (50.00 Lakh)																	
G-01	Maintenance of Internet Setup in Pangaon.	No	1	OTM	HOPE	CPA	35.00	Planned Dates		26/12/21	08/01/22	22/01/22	29/01/22	05/02/22	04/03/22		
								Planned Days		0	14	14	7	7	28	70	45 Days
								Actual Date									
G-02	Purchase of Computer Accessories and others	No	1	OTM	HOPE	CPA	15.00	Planned Dates		24/02/22	09/03/22	23/03/22	30/03/22	06/04/22	04/05/22		
								Planned Days		0	14	14	7	7	28	70	45 Days
								Actual Date									
	Total Value of GOODS Procurement						50.00										
	Grand Total Value of GOODS Procurement (Capital and Revenue)						355.00										

AEN(M) SrCO PROGRAMMER SYSTEMS ANALYST MEMBER(FINANCE) CHAIRMAN