

ভান্ডার বিভাগ

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Ministry/Division : Port & Shipping.
Procuring Entity Name & code: Chairman, Chittagong Port Authority
Financial Year : 2021 - 2022
Procuring Branch : Forms & Stationery

Budget: Revenue

220

Package No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation(if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
01.	a.	Box / Ream	1,000	D.P.M / RFQ/ L.T.M/ O.T.M	Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	05.00	Planned date & Day		05/07/21	19/07/21	26/07/21	29/07/21	01/08/21	09/08/21		35	
	i). Duplicating / White paper size 8.5"x13.5"		1,000				05.00			0	15	6	3	4	9	34		
	ii). Duplicating / White paper size 8.5"x13.5"		1,000				05.00	Actual date										
	iii). Duplicating / White paper size 8.5"x13.5"		1,000				05.00											
	iv). Duplicating / White paper size 8.5"x13.5"		200				20.00											
b. (i). White paper. 23"x36"	200	05.00																
(ii). White paper. 16"x26"	300	10.00																
02.	Form-Sha-A01(Customized Computer paper) for various Departments including CTMS	Box / Ream	1000	L.T.M / OTM.			05.00	Planned date & Day		05/07/21	19/07/21	26/07/21	29/07/21	01/08/21	09/08/21			35
	a) Size:-A-4.		1000				05.00			0	15	6	3	4	9	34		
	b) Size:-A-4.		1000				05.00	Actual date										
	c) Size:-A-4		4000				20.00											
	d) Size:- A-4		4000				20.00											
e) Size:-A-4.	4000	20.00																
f) Size:-A-4.	4000	20.00																
g) Size:-A-4.		60.00																
03.	Computer paper for various Department:	Box / Ream	600	L.TM / OTM/ RFQ			05.00	Planned Date		12/07/21	27/07/21	29/07/21	01/08/21	04/08/21	16/08/21			40
	a) Size:-B-4.		600				05.00											
	b) Size:-B-4.		600				05.00	Day		0	15	2	4	3	11	36		
	c) Size:-B-4		60				05.00											
d) Size:-A-3		20.00	Actual date															
04.	Form-Sha-A02 (Customized Continuous Computer Paper)Traffic Department:	Box / Ream	250	L.T.M /OTM.			05.00	Planned Date		04/08/21	18/08/21	22/08/21	26/08/21	31/08/21	09/09/21			40
	(i) Computer Paper, size-9.5x11 "		250				05.00											
	(ii) Computer Paper, size-9.5x11 "		250				05.00	Day		0	15	4	5	5	9	37		
	(iii) Computer Paper, size-9.5x11 "		250				05.00											
	(iv) Computer Paper, size-9.5x11 "		250				05.00											
	(v) Computer Paper, size-9.5x11 "		250				05.00											
(vi) Computer Paper, size-9.5x11 "	250	30.00	Actual date Day															

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UNITAGONG PORT AUTHORITY
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

222

Pack age No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
05.	Various Department a. Duplicating Ink, photocopy toner & Various Kind of Stationary Goods= 20 Item's b. Duplicating Ink&. Various Kind of Stationary Goods= 20Item's	No's/ Roll/ kg / Box	30,000 30,000	L.T.M / O.T.M.	Chairman/ Member (Eng.) / COS. respectivel y	CPA" s own Source of fund	05.00 05.00 10.00	Planned date& Day Actual date		15/09/21 0	05/10/21 21	07/10/21 2	12/10/21 6	17/10/21 5	25/10/21 9	43	45
06.	Various Department a. Various Kind of Stationary Goods= 20 Item's b. Duplicating Ink & Various Kind of Stationary Goods= 20Item's c. Duplo Ink & Duplo Paper, N.C.R ROLL & Various Kind of Stationary Goods= 20Item's	No/ Roll/ kg / Box	40,000 40,000 50,000	L.T.M/ O.T.M			05.00 05.00 05.00 15.00	Planned date& Day Actual date		04/10/21 0	21/10/21 17	24/10/21 3	31/10/21 7	04/11/21 4	16/11/21 12	43	45
07.	Forms for Various Departments. a. Sha (General) Forms. b. Sha (General) Forms. c. Sha (General) Forms. d. Sha (General) Forms. e. Sha (General) Forms d. Sha (General) Forms Total= 40 Items	No/ Book / Pad/ Reg.	10,000 10,000 10,000 10,000 10,000 10,000	L.T.M/ O.T.M			05.00 05.00 05.00 05.00 05.00 30.00	Planned date& Day Actual date		03/11/21 0	17/11/21 15	21/11/21 4	24/11/21 4	28/11/21 3	06/12/21 9	36	40
08.	Forms for Various Departments. a. Store /General/Other Dep. Forms. b. Electric / Hydrography/Other Dep. c. Engineering / Marine/Other dep. d. Mechanical / Accounts/ Other Dep. (Total 55 Items)	No/ Book / Pad/ Reg.	30,000 5,000 5,000 5,000	L.T.M/ O.T.M			05.00 05.00 05.00 05.00 20.00	Planned date& Day Actual date		08/12/21 0	22/12/21 15	26/12/21 4	02/01/22 5	05/01/22 3	13/01/22 9	36	40
09.	Traffic and other departments a. Various Series Forms b. Various Series Forms c. Various Series Forms d. Various Series Forms	No/ Book / Pad/ Reg.	5,000 5,000 5,000 5,000	L.T.M / O.T.M			05.00 05.00 05.00 05.00 20.00	Planned date& Day Actual date		08/02/22 0	22/02/22 15	27/03/22 5	06/03/22 8	09/03/22 4	20/03/22 11	43	45
10.	a. Forms for Marine , Mechanical & Other Department.=25 Items b. Forms for Medical Department.=15 Items c. Forms for Medical Department.=10 Items e. Forms for Medical Department.=10 Items	No/ Book / Pad/ Reg.	10,000 10,000 10,000 10,000	L.T.M/ O.T.M.			05.00 05.00 05.00 05.00 20.00	Planned date& Day Actual date		04/04/22 0	25/04/22 21	01/05/22 5	09/05/22 08	15/05/22 5	24/05/22 9	48	45

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Chittagong Port Authority
(Store Department)

ANNUAL PROCUREMENT PLAN, 2021-22

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Package No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation(if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11.	a. Traffic Series Forms b. Traffic Series Forms c. Traffic Series Forms d. Traffic Series Forms e. Traffic Series Forms	No/ Book / Pad/ Reg.	3,000 4,000 3,000 4,000 4,000	L.T.M/ O.T.M.	Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	05.00 05.00 05.00 05.00 05.00 25.00	Planned date& Day		02/05/21 0	18/05/21 15	20/05/21 2	27/05/21 7	31/05/21 6	10/06/21 10		45 40
								Actual date									
12.	Various forms a) i. Bandor High School ii. Bandor High School b) i) Girls' High School ii) Girls' High School	No/ Book / Pad/ Reg.	4,00,000	L.T.M/ O.T.M.			05.00 05.00 05.00 05.00 20.00	Planned date& Day		04/05/21 0	19/05/21 15	25/05/21 6	01/06/21 7	06/06/21 5	14/06/21 9		45 41
								Actual date									
13.	Various forms a) i. Bandor College =10 items ii. Bandor College =10 items b) i. Girls College =10 Items ii. Girls College =10 Items	No/ Book / Pad/ Reg.	4,00,000	L.T.M/ O.T.M.			05.00 05.00 05.00 05.00 20.00	Planned date& Day		04/05/21 0	19/05/21 15	25/05/21 6	01/06/21 7	06/06/21 5	14/06/21 9		45 41
								Actual date									
14.	Security Department (a) Sticker for Security gate. (b) Sticker for Security gate. (c) Sticker for Security gate (d) Sticker for Security gate (e) Sticker for Security gate	nos nos nos nos nos	2,00,000 2,00,000 2,00,000 2,00,000 2,00,000	L.T.M/ O.T.M			05.00 05.00 05.00 05.00 25.00	Planned date& Day		02/06/22 0	16/06/22 15	20/06/22 4	28/06/22 8	05/07/22 8	15/07/22 11		45 44
								Actual date									
15.	Various Department (a) Various Series Forms (b) Various Series Forms (c) Various Series Forms (d) Various Series Forms	No/ Book / Pad/ Reg.	5,000 5,000 5,000 5,000	L.T.M/ O.T.M			05.00 05.00 05.00 05.00 20.00	Planned date& Day		10/08/21 0	31/08/21 22	02/09/22 2	07/09/22 6	09/09/22 2	20/09/22 11		45 43
								Actual date									
16.	Various Department i) Various Kinds of Stationary Goods ii) Various Kinds of Stationary Goods iii) Various Kinds of Stationary Goods	No/ kg/ Box/ Roll	40,000 40,000 40,000	L.T.M/ O.T.M			05.00 05.00 05.00 15.00	Planned date Day		02/05/21 0	18/05/21 15	20/05/21 2	27/05/21 7	31/05/21 6	10/06/21 10		45 40
								Actual date									
17.	a. Security Series Forms b. Security Series Forms c. Security Series Forms d. Security Series Forms	No/ Book / Pad/ Reg/ Roll	10,000 10,000 10,000 10,000	L.T.M/ O.T.M.			05.00 05.00 05.00 05.00 20.00	Planned date& Day		15/09/21 0	05/10/21 21	07/10/21 2	12/10/21 6	17/10/21 5	25/10/21 9		45 43
								Actual date									

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Chittagong Port Authority
(Store Department)
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Pack age No.	Description of Package/Goods	Unit	Quantity (item)	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation(if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
18.	a. White & Roll Register=06 items b. White & Roll Register=06 items c. White & Roll Register=06 items	Reg.	4,000 4,000 4,000	L.T.M / O.T.M	Chairman/ Member (Eng.) / COS. respectively	CPA's own Source of fund	05.00 05.00 05.00 15.00	Planned date & Day		09/08/21	23/08/21	26/08/21	29/08/21	02/09/21	13/09/21		40
								Actual date		0	15	3	4	5	12	39	
19.	Accounts Department/ Other Department. a. Accounts other departments Forms b. Various Series Forms c. Various Series Forms d. Various Series Forms	No/ Book / Pad/ Reg.	5,000 5,000 5,000 5,000	L.T.M/ O.T.M.			05.00 05.00 05.00 05.00 20.00	Planned date & Day		04/04/22	25/04/22	01/05/22	09/05/22	15/05/22	24/05/22		48
								Actual date		0	21	5	08	5	9	48	
20.	Security Department. a. Thermal Roll paper b. Thermal Roll paper c. Thermal Roll paper d. Thermal Roll paper	Roll/ No/ Book / Pad/	6,000 6,000 6,000 6,000	L.T.M/ O.T.M.			15.00 15.00 15.00 15.00 60.00	Planned date		04/04/22	25/04/22	01/05/22	09/05/22	15/05/22	24/05/22		48
								Day		0	21	5	08	5	9	48	
								Actual date									
							Total	515.00									

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2021-22 such as – Printing & Stationery-(Administrative & Operating) –Allotted Tk.330.00 Lac; Computer Paper, Toner and Ribbon (Including CTMS)-Allotted Tk.400.00 Lac; Repair & Maintenance of Security Department- Allotted Tk.1328.00 Lac. Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.

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C.O.S/CPA

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20/04/22
Member (Eng.)/CPA

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20/04/22
Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

220

Budget: Revenue

Ministry / Division : Port & Shipping
Agency : Chittagong Port Authority.
Procuring Entity Name & Code : Chairman, Chittagong Port Authority
Financial Year : 2021 - 2022
Procuring Branch : Metal & Hardware

Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01.	Various Hardware Items for Marine Work shop (a) Cutter, SS Nut Bolt, Welding Glass and other hardware items. (b) Regulator, Gas water, Torch and other Hardware items.	Pcs/ Box/ set	3000+ 12000+	LTM/ OTM	Chairman/ Member(Eng.)/ COS/CPA respectively	CPA's own Fund	05.00	Plan date		05/07/21	19/07/21	27/07/21	29/07/21	12/08/21	18/08/21		60 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							10.00	Actual day									
02.	a) PVC Pipe and other fittings. b) PVC Pipe and other fittings c) PVC Pipe and other fittings d) PVC Pipe and other fittings	Pcs/ Box/ set / Feet/Meter	15,000 + 5,000+ 5,000+ 5,000+	LTM/ OTM/ RFQ/ DPM			15.00	Plan date		07/08/21	20/08/21	27/08/21	29/08/21	12/09/21	20/09/21		60 Days
							05.00	Plan day		0	14	7	2	14	7	45 Days	
							05.00	Actual day									
03.	a. Various types of Sanitary ware and fittings. b. Various types of Sanitary ware and fittings. c. Various types of Sanitary ware and fittings.	Pcs/ Box/ set	2000+ 500+ 500+	OTM/ LTM			20.00	Plan date		02/09/21	19/09/21	26/09/21	3/10/21	17/10/21	24/10/21		30 Days
							05.00	Plan day		0	14	7	7	14	7	45 Days	
							05.00	Actual day									
04.	(a) Various kinds of M.S. rod, Angle, sheet, Flat Bar etc. (b) Various kinds of M.S. rod, Angle, sheet, Flat Bar etc.	MT	30+ 4+	LTM/ OTM			40.00	Plan date		05/09/21	19/09/21	26/09/20	28/09/21	12/10/21	20/10/21		30 Days
								day		0	14	7	2	14	7	45 Days	
							05.00 45.00	Actual day									

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18									
05.	(a) G.I Pipe and other fittings	Pcs/ Box/ set / Feet/Meter	5000+ 5000+ 2500+ 2500+	LTM/DPM/ OTM	Chairman/ Member(Eng- g-)/ COS/CPA respectively	CPA' s own Fund	10.00	Plan date		07/10/21	20/10/21	27/10/21	31/10/21	14/11/21	21/11/21		30 Days									
	10.00																									
	05.00						day	0	14	7	2	14	7	45 Days	0											
	05.00						Actual day								0											
06.	Various kinds & Sizes of M.S Pipe Fittings and other items etc.	Pcs/ Box/ set / Feet/Meter	10,000 +	LTM/ OTM/DPM			Chairman/ Member(Eng- g-)/ COS/CPA respectively	CPA' s own Fund	20.00	Plan date		01/11/21	15/11/21	22/11/21	24/11/21	08/12/21	10/01/22		30 Days							
										Plan day	0	14	7	2	14	7	45 Days									
										Actual day																
07.	a) Various Kinds of Hardware and Tools. b) Various Kinds of Hardware and Tools. c) Various Kinds of Hardware and Tools.	Set/ Pcs/ Box	500+ 500+ 500+	OTM/LTM					Chairman/ Member(Eng- g-)/ COS/CPA respectively	CPA' s own Fund	05.00	Plan date		03/01/22	18/01/22	25/01/22	01/02/22	15/02/22	23/02/22		30 Days					
											05.00	Plan day	0	14	7	7	14	7	45 Days							
											05.00	Actual day														
											15.00															
08.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture d) Various kinds & Sizes of Furniture e) Various kinds & Sizes of furniture	Items	20+ 20+ 20+ 20+ 20+	LTM/ OTM							Chairman/ Member(Eng- g-)/ COS/CPA respectively	CPA' s own Fund	15.00	Plan date		11/04/22	26/04/22	03/05/22	05/05/22	19/05/22	26/05/22		30 Days			
													15.00													
													15.00	Plan day	0	14	7	4	14	7	45 Days					
													15.00													
													15.00	Actual day												
09.	a) Various kinds & Sizes of Furniture. b) Various kinds & Sizes of Furniture. c) Various kinds & Sizes of Furniture d) Various kinds & Sizes of Furniture e) Various kinds & Sizes of Furniture	Items	20+ 20+ 20+ 20+ 20+	LTM/ OTM									Chairman/ Member(Eng- g-)/ COS/CPA respectively	CPA' s own Fund	15.00	Plan date		18/08/21	02/09/21	09/09/21	12/10/21	26/10/21	03/11/21		30 Days	
															15.00											
															15.00	Plan day	0	14	7	4	14	7	45 Days			
															15.00											
					15.00	Actual day																				
															75.00											

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for process.	Not Used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
10.	a) Various kinds & Sizes of Furniture.	Items	25+	LTM/OTM	Chairman/Member(Eng.)/COS/CPA respectively	CPA's own Fund	15.00	Plan date		18/08/21	02/09/21	09/09/21	12/10/21	26/10/21	03/11/21		30 Days	
	b) Various kinds & Sizes of Furniture.		25+				15.00											
	c) Various kinds & Sizes of Furniture		25+				15.00											
	d) Various kinds & Sizes of Furniture		25+				15.00	Plan day	0	14	7	4	14	7	45 Days			
e) Various kinds & Sizes of Furniture	25+	75.00																
11.	a) Various kinds & Sizes of Furniture.	Items	20+	LTM/OTM			15.00	Plan date	18/08/21	03/09/21	08/09/20	12/09/21	26/09/21	03/10/21		45 Days		
	b) Various kinds & Sizes of Furniture.		20+															15.00
	c) Various kinds & Sizes of Furniture		20+															15.00
	d) Various kinds & Sizes of Furniture		20+					15.00	Actual day									
e) Various kinds & Sizes of Furniture	20+	75.00																
12.	a) Various kinds & Sizes of Furniture.	Items	20+	LTM/OTM			15.00	Plan date	12/01/22	26/01/22	02/02/22	06/02/22	20/02/22	27/02/22		45 Days		
	b) Various kinds & Sizes of Furniture.		20+															15.00
	c) Various kinds & Sizes of Furniture		20+															15.00
	d) Various kinds & Sizes of Furniture		20+					15.00	Actual day									
e) Various kinds & Sizes of Furniture	20+	75.00																
13.	a) Various kinds & Sizes of Furniture.	Items	20+	LTM/OTM			15.00	Plan date	12/01/22	26/01/22	02/02/22	06/02/22	20/02/22	27/02/22		45 Days		
	b) Various kinds & Sizes of Furniture.		20+															15.00
	c) Various kinds & Sizes of Furniture		20+															15.00
	d) Various kinds & Sizes of Furniture		20+					15.00	Actual day									
e) Various kinds & Sizes of Furniture	20+	75.00																

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Chittagong Port Authority
(Store Department)
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Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for process.	Not Used in GOODS	Invite/Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.	a) Various kinds & Sizes of Furniture.	Items	20+ 20+ 20+ 20+	LTM/OTM/ RFQ	Chairman/ Member(En g./ COS/CPA respectively)	CPA' s own Fund	15.00	Plan date		12/01/22	26/01/22	02/02/22	06/02/22	20/02/22	27/02/22		30 Days
	b) Various kinds & Sizes of Furniture.						15.00	Plan day		0	14	7	4	14	7	45 Days	
	c) Various kinds & Sizes of Furniture						15.00	Actual day									
	d) Various kinds & Sizes of Furniture						15.00										
	e) Various kinds & Sizes of Furniture		20+				75.00										
15.	a) Various kinds & Sizes of Furniture.	Items	20+ 20+ 20+ 20+	LTM/OTM			15.00	Plan date		12/01/22	26/01/22	02/02/22	06/02/22	20/02/22	27/02/22		60 Days
	b) Various kinds & Sizes of Furniture.						15.00	Plan day		0	14	7	4	14	7	45 Days	
	c) Various kinds & Sizes of Furniture						15.00	Actual day									
	d) Various kinds & Sizes of Furniture						15.00										
	e) Various kinds & Sizes of Furniture		20+				75.00										
16.	Various kinds & Sizes of Electrodes.	Pkt/Box	2500	LTM/RFQ/ OTM/			05.00	Plan date		08/05/22	22/05/22	05/06/22	07/06/22	21/06/22	30/06/22		60 Days
								Plan day		0	15	12	2	14	10		
								Actual day									
17.	a. Various G.I. Sanitary fittings etc.	Pcs/ Box/ set / Feet/Meter	6000 3000 3000	LTM/RFQ/ OTM/DPM	Chairman/ Member(En g./ COS/CPA respectively)	CPA' s own Fund	10.00	Plan date		08/05/22	22/05/22	05/06/22	07/06/22	21/06/22	30/06/22		30 Days
	b. Various G.I. Sanitary fittings etc.							Plan day		0	14	7	2	14	7	45 Days	
	c. Various G.I. Sanitary fittings etc.						05.00	Actual day									
							05.00										
							20.00										
18.	a) Various Sizes of Gate Valve & Float Valve, Gun Metal Bush etc.	Pcs/ Box/ set	1000+ 100+	LTM/OTM			10.00	Plan date		09/05/22	22/05/22	30/05/22	02/06/22	26/06/22	23/06/22		30 Days
	b) Various Sizes of Gate Valve & Float Valve, Gun Metal Bush etc.							Plan day		0	14	7	2	14	7	45 Days	
							05.00	Actual day									
							15.00										

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Pkg. No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
19.	a) Various Sizes of P.V.C Water Tank with Fitting, waste bins etc.. (b) Various Sizes of P.V.C Water Tank with Fitting waste bins etc.. (c) Various Sizes of P.V.C Water Tank with Fitting	Nos.	100+ 60+ 20+	OTM/LTM	Chairman/ Member(Eng.)/ COS/CPA respectively	CPA's own Fund	25.00	Plan date		22/08/21	06/09/21	13/09/21	20/09/21	04/10/21	11/10/21		60 Days		
							15.00	Plan day		0	14	7	7	14	7	65 Days	0		
							05.00	Actual day											
							45.00												
20.	a. Various P.V.C. Sanitary fittings. b. Various P.V.C. Sanitary fittings c. Various P.V.C. Sanitary fittings	Pcs/ Box/ Set/ Dozen	3000+ 3000+ 3000+	OTM/LTM/ RFQ			05.00	Plan date		05/05/22	27/05/22	03/06/22	06/06/22	20/06/22	27/06/22		30 Days		
							05.00	Plan day		0	14	7	2	14	7	45 Days			
							05.00	Actual day											
							15.00												
21.	a. Various Kinds of Hand and Electrical Tools. b. Various Kinds of Hand and Electrical Tools.	Box/Pcs/ Dozen	300+ 300+	LTM/OTM			05.00	Plan date		12/04/22	27/04/22	03/05/22	05/05/22	19/05/22	27/05/22		30 Days		
							05.00	Plan day		0	14	7	2	14	7	45 Days			
							10.00	Actual day											
22.	Renewals & Replacement of Furniture i. Steel & Wooden ii. Wooden & Steel iii. Wooden	Items	25 25 20	LTM/OTM			15.00	Plan date		11/04/22	26/04/22	03/05/22	05/05/22	24/05/22	31/05/22		30 Days		
							15.00	Plan day		0	14	7	2	14	7	45 Days			
							20.00	Actual day											
							50.00												
23.	Repair and maintenance of Furniture- i. Wooden & Steel ii. Wooden & Steel iii. Wooden & Steel iv. Wooden & Steel	Items	50 50	LTM/OTM			05.00	Plan date		11/04/22	10/05/22	17/05/22	24/05/22	06/06/22	13/06/22		60 Days		
							05.00	Plan day		0	30	7	7	14	7	65 Days			
							05.00	Actual day											
							20.00												
24.	(a) Various Kinds of Toilet fittings. (b) Various Kinds of Toilet fittings. (c) Various Kinds of Toilet fittings. (d) Various Kinds of Toilet fittings.	Pcs/ Box/ Set/ Dozen	2000+ 1000+ 1000+ 1000+	LTM/OTM			10.00	Plan date		11/04/22	26/04/22	03/05/22	05/05/22	24/05/22	31/05/22		30 Days		
							5.00	Plan day		0	14	7	2	14	7	45 Days			
							5.00	Actual day											
							5.00												
							25.00												

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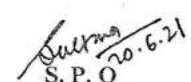
Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

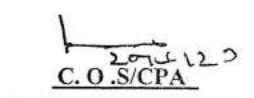
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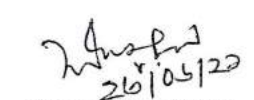
Pkg No	Description of Procurement Package/ GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time code for process	Not Used in GOODS	Invite/Advrtise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
25.	a) Various fittings fixtures and Components b) Various items, fixtures and Components c) Various items, fixtures and Components (Related with: civil and interior work).	Pcs/ Box/ Set/ Dozen	1000+ 1000+ 1000+	LTM/OTM	Chairman/ Member(Eng./ COS/CPA respectively	CPA's own Fund	05.00 05.00 05.00 15.00	Plan date		05/05/22	19/05/22	26/05/22	30/05/22	13/06/22	20/06/22		30 Days
								Plan day		0	14	7	2	14	7	45 Days	
								Actual day									
26.	a) Various interior Decorative Materials, Tools and fittings. b) Various interior Decorative Tools and fittings	Pcs/ Box/ Set/ Dozen	1000+ 1000+ 1000+	LTM/OTM			05.00 05.00 10.00	Plan date		11/04/22	26/04/22	03/05/22	05/05/22	24/05/22	31/05/22		30Day's
								plan day		0	14	7	2	14	7	45days	
								Actual day									
27.	(a) Miscellaneous Items, Tools and Materials (b) Miscellaneous Items, Tools and Materials	Pcs/ Box/ Set/ Dozen	1000+ 1000+	LTM/OTM			05.00 05.00 10.00	Plan date		05/05/22	19/05/22	26/05/22	30/05/22	13/06/22	20/06/22		30Day's
								Plan day		0	14	7	2	14	7	45day's	
								Actual day									
							Total										
							1020.00 lac										

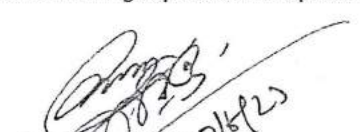
Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2021-22 such as – Purchase of Furniture (All Department)-Allotted Tk.500.00 Lac; COVID 19 related Capital Expenditure-Allotted Tk.100.00 Lac; Repair of Wooden & Steel Furniture- Allotted Tk.10.00 Lac; Renewal & Replacement- Steel Furniture (All department)-Allotted Tk.15.00 Lac, Renewal & Replacement- Wooden Furniture (All department)-Allotted Tk.35.50 Lac; Port Promotion- Allotted Tk.500 Lac; Other Contingencies-Allotted Tk.60.00 Lac; Repair & Maintenance of Office Sheds & Other Service Building- Allotted Tk.1000.00 Lac; Repair & Maintenance of Continuous Deck and Machinery maintenance of Crafts & Vessels - Allotted Tk.600.00 Lac; Repair & Maintenance of Cargo Handling Equipment - Allotted Tk.3200.00 Lac; Repair & Maintenance of Container Handling Equipment - Allotted Tk.12000.00 Lac; Repair & Maintenance of Tugs & Vessels - Allotted Tk.3500.00 Lac; Fuel & Oil- Allotted Tk.12070.00 Lac; Repair & Maintenance of Dredgers & Flotilla - Allotted Tk.400.00 Lac;. Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.


P.O.
20/6/22


S. P. O.
20.6.21


C. O. S/CPA
20/6/22


26/05/22
Member (Eng.)/CPA


26/6/22
Chairman CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Ministry / Division : Port & Shipping
Agency : Chittagong Port Authority.
Procuring Entity Name & Code : Chairman.Chittagong Port Authority
Financial Year : 2021-2022
Procuring Branch : Fuel & Oil Section

Budget: Revenue

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Package No.	Description of Goods	Unit	Quantity (approx) (Ltr.)	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for process	Advertise EOI	Issue RFP	Propose Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1.	H.S.D.Oil including KHANAK PANGAON ICT	Litre	2,00,12,000.00	DPM	Board/ CPA & Chairman/ CPA	CPA's own fund	12070.00	From 01/07/2021 to 30/06/2022								03 months	03 months	
2.	M.S Petrol	"	38,000.00															
3.	100% Octane	"	300,000.00															
4.	Kerosene	"	6,000.00															
5.	Lub Oil & Grease including Dredger "KHANAK" "PANGAON ICT"	Litre/ kg	8,00,000.00															

Total: TK. 12070.00 Lac

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2021-22 such as – Fuel & Oil- Allotted Tk.12070.00 Lac.

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[Signature]
20/06/22
Member (Eng.)/CPA

[Signature]
Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Ministry/Division : Port & Shipping.
Agency : Chittagong Port Authority.
Procuring Entity Name & code : Chairman, Chittagong Port Authority
Financial Year : 2021-2022.
Procuring Section : Electric.

Budget: Revenue

22

Pack age No.	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost (Tk in Lac Fig.)	Time code for process	Advertise preparati on(if Applicabl e)	Invite/Ad vertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signatur e	Time for comple tion of contrac t
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	a) LED Light, Voltage, AC 200-230 Volt (9Watt, AC/ BC Delight) etc.	No	1500	LT.M/ RFQ/ DPM/ O.T.M	Chairman /Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		07/07/21 0	27/07/21 20	02/08/21 5	05/08/21 3	09/08/21 4	17/08/21 08	40	40
								Actual date									
	b)) LED Light, Voltage, AC 200-230 Volt (12 Watt, AC/ BC Delight) etc.		2000				05.00	Planned date & Day		03/08/21 0	24/08/21 21	29/08/21 5	02/09/21 4	07/09/21 5	12/09/21 5	40	40
								Actual date									
	c) LED Light, Voltage, AC 200-230 Volt (9 watt, 18 Watt, SC Delight) etc		1000				05.00	Planned date & Day		05/07/21 0	27/07/21 22	01/08/21 5	05/08/21 4	10/08/21 5	17/08/21 7	43	43
								Actual date									
	d) LED Light, Voltage, AC 200-230 Volt (9Watt, SC Delight) etc.		1000				05.00	Planned date & Day		04/07/21 0	28/07/21 24	02/08/21 5	05/08/21 3	09/08/21 4	16/08/21 7	43	43
								Actual date									
	e) LED Light, Voltage, AC 200-230 Volt (18 Watt, Tubelight, T-8) etc		300				05.00 25.00	Planned date & Day		06/07/21 0	01/08/21 26	05/08/21 5	09/08/21 4	16/08/21 7	23/08/21 7	49	49
								Actual date									
2.	a) Chock of Sodium Lamp (1000 Hp) etc.	No	250	O.T.M/ L.T.M			25.00	Planned date & Day		15/07/21 0	05/08/21 21	09/08/21 4	15/08/21 6	22/08/21 7	26/08/21 4	42	42
								Actual date									
	b) Chock of Sodium Lamp (1000 Hp) etc	No	250				25.00 50.00	Planned date & Day		09/08/21 0	07/09/21 28	13/09/21 6	22/09/21 9	27/09/21 5	02/10/21 5	53	53
								Actual date									

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Packag e No.	Description of Goods	Unit	Quantity	Procureme nt Method and Type	Contract approving Authority	Source of Fund	Estimat e Cost TK. lac	Time code for process	Advertise preparatio n (if Applicable)	Invite/Adverti se Tender	Tender Opening	Tender Evaluatio n	Approva l to Award	Notificati on of Award	Signing of Contract	Tot al time to Con tract Sign ature	Time for completi on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3.	a) Ceiling Fan regulator & Fan Capacitor, (Concealed Type /Mk) and other electric items.	No/ Box/ Dozen	1200	LT.M/ RFQ/ O.T.M	Chairman / Member (Eng./ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		09/08/21	09/09/21	13/09/21	22/09/21	27/09/21	02/10/21		53
	Actual date							0	30	4	9	5	5	53			
	b) Various kinds of Electric Goods, M.C.B, Switch board, etc		205				05.00	Planned date & Day		15/07/21	04/08/21	08/08/21	12/08/21	18/08/21	23/08/21		37
	Actual date							0	18	4	4	6	5	37			
	c) M.k box, Re-chargeable electric Torch, portable light, MCB and other electric items		530				05.00	Planned date & Day		02/09/21	20/09/21	27/09/21	04/10/21	07/10/21	13/10/21		41
	Actual date							0	18	7	7	3	6	41			
4.	a) Various kinds of Electric Goods (Combined switch Socket and other electric items.)	Box/ No	750	LT.M /O.T.M			05.00	Planned date & Day		06/09/21	21/09/21	26/09/21	30/09/21	06/10/21	13/10/21		37
	Actual date							0	15	5	4	6	7	37			
	b) Various kinds of Electric Goods (Combined switch Socket and other electric items.)		750				05.00 10.00	Planned date & Day		06/09/21	21/09/21	26/09/21	30/09/21	06/10/21	13/10/21		37
	Actual date							0	15	5	4	6	7	37			
5.	a) Electric Cables , MCB and other electric items..	Meter /No	5000/ 10	LT.M/ RFQ/ DPM/ O.T.M			05.00	Planned date & Day		18/07/21	04/08/21	08/08/21	12/08/21	18/08/21	23/08/21		38
	Actual date							0	17	4	4	6	5	38			
	b) Electric Cables, MCB and other electric items.	Meter /No	4000 / 10				05.00 10.00	Planned date & Day		03/08/21	17/08/21	23/08/21	28/08/21	02/09/21	09/09/21		37
	Actual date								0	14	6	5	5	7	37		

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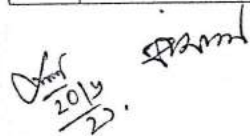
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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Package No.	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost TK Fig. in lac	Time code for process	Advertise preparation (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
06.	a) Igniter of Sodium Lamp and other electric items etc.	No	250	LT.M/ RFQ/ O.T.M	Chairman / Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	5.00	Planned date & Day		09/08/21	23/08/21	29/08/21	05/09/21	09/09/21	13/09/21		36		
							0	15	6	7	4	4	36						
	b) Igniter of Sodium Lamp and other electric items etc.	No	250				10.00	Planned date & Day		06/09/21	20/09/21	26/09/21	30/09/21	06/10/21	11/10/21		35		
								0	14	6	4	6	5	35					
07.	a) Ceiling Fan (With Regulator) a) 1400 mm/56 inc b) 1200mm/48 inc	No	315	O.T.M/ L.T.M				12.00	Planned date & Day			0	14	6	4	5	7	36	36
									Actual date										
08.	a) Various kinds of Electric Goods (Hydrography), etc.	No/ Box/ Dozen	2000	L.T.M / O.T.M				5.00	Planned date & Day			05/08/21	23/08/21	26/08/21	01/09/21	06/09/21	09/09/21		36
								0	18	3	6	6	3	36					
	b) Various kinds of Electric Goods = Indication Lamp-B-9, Tube Light, Bulb etc. (Hydrography & DK.)	No/ Box/ Dozen	2000				10.00	Planned date & Day		07/09/21	21/09/21	27/09/21	04/10/21	10/10/21	14/10/21		38		
								0	15	6	7	6	4	38					
09.	a) Chock of Sodium Lamp (400 Hp)etc	No	100	LT.M/ O.T.M				05.00	Planned date & Day			19/07/21	09/08/21	16/08/21	23/08/21	26/08/21	31/08/21		43
								0	21	7	7	3	5	43					
	b) Chock of Sodium Lamp (400 Hp)etc.	No	100				05.00	Planned date & Day		12/08/21	07/09/21	13/09/21	22/09/21	27/09/21	04/10/21		50		
							10.00	Actual date		0	24	6	9	5	6	50			

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Package No.	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate Cost TK. lac	Time code for process	Advertise preparation (if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
10.	a) MCB 1Fez (220-250V) etc (30/32,60/63 Amp, 200Amp). etc	No	150	L.T.M/ O.T.M/	Chairman / Member (Eng./ COS, CPA, Respectively	CPA's own fund	05.00 05.00 10.00	Planned date & Day		25/07/21	10/08/21	17/08/21	22/08/21	26/08/21	31/08/21		37		
								0	16	7	5	4	5	37					
	Actual date																		
	b) MCB 3Fez(500V), 200/250 Amp etc.		15					Planned date & Day		18/08/21	02/09/21	06/09/21	13/09/21	19/09/21	23/09/21		35		
		0	14	4			7	6	4	35									
		Actual date																	
	a) Magnetic Contactor 60/63 Amps 75/100 Amps.	No/ Box/ Dozen	12	O.T.M /L.T.M			5.00 5.00 10.00	Planned date & Day		08/08/21	24/08/21	02/09/21	08/09/21	14/09/21	20/09/21		43		
			0					16	9	6	6	6	43						
Actual date																			
b) Tube Light Chock , Starter , 220-250 V. 40 Hp, 20 Hp,	2100		Planned date & Day						25/07/21	11/08/21	18/08/21	24/08/21	31/08/21	07/09/21		42			
		0	15	7			6	7	7	42									
		Actual date																	
	a) Tube Light Chock , Starter , 220-250 V. 40 Hp,	No/ Box/ Dozen	1500	O.T.M /L.T.M			5.00	Planned date & Day		29/07/21	17/08/21	22/08/21	26/08/21	31/08/21	05/09/21		38		
			0					19	5	4	5	5	38						
Actual date																			
a) Various kinds of Electric Goods (Marine /State Dept.)	No/ Box/ Dozen		500					L.T.M/ RFQ/ O.T.M	5.00 5.00 10.00	Planned date & Day		06/09/21	21/09/21	28/09/21	05/10/21	10/10/21	14/10/21		38
			0	15			7			7	5	4	38						
Actual date																			
b) Various kinds of Electric Goods		1000	Planned date & Day		27/07/21	11/08/21	17/08/21			23/08/21	31/08/21	07/09/21		42					
		0	15	6	6	8	7	42											
		Actual date																	

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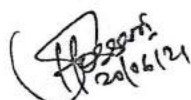
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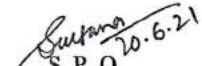
Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

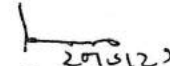
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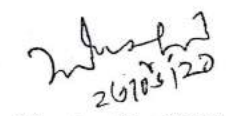
Package No.	Description of Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimated Cost TK. lac	Time code for process	Advertise preparation(if Applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.	a) Various kinds of Electric Goods (Piano switch, puss bottom switch, Piano Socket, plug, TAP, Channel etc.)	No/ Box/ Dozen	3370	L.T.M/ O.T.M			5.00	Planned date & Day		09/08/21	09/09/21	14/09/21	22/09/21	27/09/21	05/10/21	57	57
									0	30	6	8	5	8			
								Actual date									
15	a) Various Kinds of Electric Goods Gang Switch and others	No/ Box/ Dozen	800	L.T.M/ O.T.M	Chairman / Member (Eng.)/ COS, CPA, Respectively	CPA's own fund	05.00	Planned date & Day		06/09/21	21/09/21	28/09/21	05/10/21	10/10/21	14/10/21		38
									0	15	7	7	5	4	38		
	b) Various Kinds of Electric Goods Gang Switch and others		800				05.00	Planned date & Day		07/09/21	21/09/21	28/09/21	05/10/21	10/10/21	14/10/21		37
									0	14	7	7	5	4	37		
	c) Various Kinds of Electric Goods Gang Switch, etc.		800				15.00	Planned date & Day		07/09/21	21/09/21	28/09/21	05/10/21	10/10/21	14/10/21		37
									0	14	7	7	5	4	37		
								Actual date									
Total						207.00 Lac											

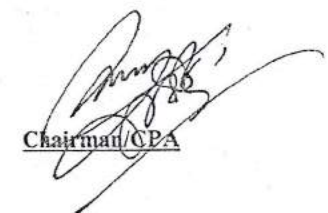
Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2021-22 such as –Repair & Maintenance of Electric Department-Allotted Tk.2756.00 Lac; Repair & Maintenance of Continuous Deck and Machinery maintenance of Crafts & Vessels - Allotted Tk.600.00 Lac; Repair & Maintenance of Tugs & Vessels - Allotted Tk.3500.00 Lac; Repair & Maintenance of Dredgers & Flotilla - Allotted Tk.400.00 Lac; . Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.

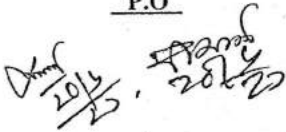

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C.O.S/CPA


Member (Eng.) / CPA


Chairman / CPA


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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Ministry/Division
Agency
Procuring Entity Name & code
Financial Year
Procurement Section

: Port & Shipping.
: Chittagong Port Authority.
: Chairman, Chittagong Port Authority.
: 2021 - 2022
: Liveries & Uniform.

Budget: Revenue

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Pa. No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertisement prepare (if applicable)	Invite/A dvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01.	a) National Flags and CPA Flags, Scout Items, etc. b) National Flags and CPA Flags, Scout Items, etc.	Mtr/ No./ Item	15	LTM/ OTM	Chairman/ Member (Eng.)/COS /CPA Respective ly	CPA's Own source	05.00 05.00 10.00	Plan Date Plan Day Actual date		04/07/21 0 15	19/07/21 2 4	22/07/21 3 7	27/07/21 4 3	01/08/21 7 31	08/08/21		30 Days
02.	a) Curtain Cloths & Related Materials etc. b) Curtain Cloths & Related Materials etc. c) Curtain Cloths & Related Materials etc.	Mtr/ No./ Item	1,800 + 1,800+ 1,800+	LTM/ OTM			05.00 05.00 05.00 15.00	Plan Date Plan Day Actual date		14/07/21 0 15	29/07/21 2 4	01/08/21 3 7	05/08/21 4 3	08/08/21 7 31	16/08/21		30 Days
03.	a) Various Black out Curtain & Related Materials etc. b) Various Black out Curtain & Related Materials etc.	Mtr/ No./ Item	800+ 800+	LTM/ OTM			05.00 05.00 10.00	Plan Date Plan Day Actual Date		02/08/21 0 14	16/08/21 2 4	18/08/21 4 3	22/08/21 3 7	25/08/21 7 30	01/09/21		60 Days
04.	a) Hospital linens Head gear, waist belt, aprons etc. for doctors, nurses and staffs. b) Musk. Hand gloves and other items for sanitation staffs, c) Various sanitation items for Hospital staffs, etc d) Various sanitation items for Hospital staffs, etc.	Mtr/ No./ Item	16 Items 16 Items 16 Items 16 Items	LTM/ OTM			05.00 05.00 05.00 05.00 20.00	Plan Date Plan Day Actual Date		22/08/21 0 15	06/09/21 2 4	08/09/21 3 7	12/09/21 4 3	15/09/21 7 31	22/09/21		30 Days

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Pa. No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertis e . prepare (f Appl icabl e)	Invite/A dvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
05.	For CPA Training Institute, Rest House, Hospital & Bungalow etc. a) Pillow, Blanket, Mattress, Cushion, net and other home appliances. b) Pillow cover, Bed sheet, Sofa cover, Curtain, mosquito curtain/net etc.	Mtr./ No./ Item	15+ items 15+ items	LTM/ OTM	Chairman/ Member (Eng)/COS /CPA Respective ly	CPA's Own source	05.00	Plan Date		08/09/21	23/09/21	26/09/21	30/09/21	03/10/21	10/10/21		60 Days
							05.00 10.00	Plan Day		0	15	2	4	3	7	31	
								Actual Date									
06.	a) Tarkish Towel for Officers b) Duster (As per CPA App.Sample).	Mtr/ No./ Item	500.00 10,000	LTM/ OTM			05.00	Plan Date		05/10/21	20/10/21	24/10/21	28/10/21	31/10/21	07/11/21		45 Days
							05.00 10.00	Plan Day		0	15	2	4	3	7	31	
								Actual Date									
07.	(a) Uniforms for all Departments (b) All kinds of Uniform /cloth accessories (all Departments) (c) Uniform (safety Uniforms and Protective Equipment PPE, etc.).	Mtr/ No./ Item	15+ items 15+ items	LTM/ OTM			600.00 15.00 20.00 635.00	Plan Date		08/11/21	23/11/21	25/11/21	30/11/21	05/12/21	12/12/21		60 Days
								Plan Day		0	15	2	4	3	7	31	
								Actual Date									
08.	a) Hospital linens and other materials- (Bed sheet, pillow, apron, Blanket Pillow, apron, badge, petticoat etc.) b) Hospital linens and other materials- (Bed sheet, pillow, apron, Blanket Pillow, apron, badge, petticoat etc.)	Mtr/ No./ Item	10+ items 10+ items	LTM/ OTM			10.00 10.00 20.00	Plan Date		02/12/21	19/12/21	21/12/21	26/12/21	30/12/21	06/01/22		60 Days
								Plan Day		0	17	2	5	4	7	35	
								Actual Date									
09.	a) Common item for Dredger Khanak.	Mtr/ No./ Item	8+ items	LTM/ OTM			05.00	Plan Date		05/12/21	20/12/21	22/12/21	26/12/21	30/12/21	06/01/22		60 Days
								Plan Day		0	15	2	4	3	7	31	
								Actual Date									
10.	a) Tarpaulin with related fittings b) Tarpaulin with related fittings c) Tarpaulin with related fittings d) Tarpaulin with related fittings	Mtr/ No./ Item	2+ items	LTM/ OTM			25.00 25.00 25.00 25.00 100.00	Plan Date		04/01/22	18/01/22	29/12/21	25/01/22	27/01/22	17/02/22		45
								Plan Day		0	15	2	4	3	7	31	
								Actual Date									

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Pa. No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertisement prepare (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
11.	a) Safety Uniform and Protective items	Mtr/No./Item	15+ item	LTM/OTM	Chairman/Member (Eng.)/COS/CPA Respectively	CPA's Own source	05.00 05.00 10.00	Plan Date		07/02/22	20/02/22	27/02/22	01/03/22	15/03/22	22/03/22		45
	b) Safety Uniform and Protective items							Plan Day		0	15	2	4	3	7	31	
								Actual Date									
						Total	845.00 LAC										

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2021-22 such as – Liveries & Uniform(Administrative)-Allotted Tk.85.00 Lac; Liveries & Uniform(Operational)-Allotted Tk.560.00 Lac; COVID 19 related Revenue Expenditure (a) - Allotted Tk.500.00 Lac; Linen, Crockeries and Other Households for Dhaka & Chittagong Rest House – Allotted Tk.40.00 Lac; Port Promotion- Allotted Tk.500 Lac; Other Contingencies-Allotted Tk.60.00 Lac; Purchase of Tarpaulin, Wagon Cover For Cargo Handling Equipment-Allotted Tk.100.00 Lac; Repair & Maintenance of Office Sheds & Other Service Building- Allotted Tk.1000.00 Lac; Sanitary & Conservancy-Allotted Tk.150.00 Lac; Hospital Linen (Washing & Chemicals) - Allotted Tk.55.00 Lac; T.B. Sanitarium & others - Allotted Tk.10.00 Lac. Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.

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20/6/22
C.O.S

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20/6/22
Member (Eng.)/CPA

[Signature]
Chairman/CPA

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Ministry/Division : Port & shipping.
Agency : Chittagong Port Authority.
Procuring Entity Name & code : Chairman, Chittagong Port Authority
Financial Year : 2021- 2022
Procuring Section : General

Budget: Revenue

Package No.	Description of Procurement Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in million TK.	Time code for process	Advertisement prepare (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	(For CPA rest house & Chairman Bungalow). a) Various kinds of Crockerries, Utensils, Kitchen appliance and Other related items. b) Various kinds of Crockerries, Utensils, Kitchen appliance and Other related items for various Department. c) Crockerries, Utensils, Kitchen appliance and Other related items	Items /No/ Dozen/Set	20 + items	L.T.M/ OTM/ RFQ	Chairman/ Member(Eng)/ COS, CPA Respectively	CPA"s own fund	05.00	Planned date		07/7/21	25/7/21	01/8/21	03/8/21	18/8/21	25/8/21		
			20+ items				05.00	Plan day		0	14	7	2	14	7	48 days	30 days
			20+ items				05.00 15.00	Actual Day									
2.	a) Various sizes of poly propylene ropes b) Various sizes of poly propylene ropes c) Nylon Rope ,	Coil	8+ Items	L.T.M/ OTM			15.00	Planned date		05/7/21	19/7/21	26/7/21	28/7/21	11/8/21	18/8/21		30 days
							05.00	Planned day		0	14	7	2	14	7	45 days	
							05.00 25.00	Actual Day									
3.	a) Various kinds of Paints (Marine Quality) b) Various kinds of Paints (Marine Quality) d) Various kinds of Paints (General Quality)	Liter	20+items	L.T.M/ OTM			20.00	Planned date		13/7/21	27/7/21	05/8/21	08/8/21	22/8/21	29/8/21		
			05.00				Planned day		0	14	7	2	14	7	45 days	30 days	
			05.00 35.00				Actual Day										

Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Pack age No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4.	Various kinds of Sanitation/general goods a. Phenyl, Bleaching Powder, air freshener, tissue etc. b) Tiles Cleaner, Tissue, Washing Soda, Floor Cleaner, Glass Cleaner etc. c) Jute Sack, Sutli (Rope), Mop-jute etc.	Ltr/ kg/ No	8+ items 8+items	L.T.M/ O.T.M	Chairman/ Member(Eng.)/ COS, CPA Respectively	CPA's own fund	05.00	Planned date		12/7/21	26/7/21	02/8/21	04/8/21	18/8/21	25/8/21		30 days
							05.00	Planned day		0	14	7	2	14	7	45 days	
							05.00 15.00	Actual Day		0	14	7	2	14	7		
								Planned date		11/8/21	23/8/21	01/9/21	05/9/21	19/9/21	26/9/21		30 days
							05.00	Planned day		0	14	7	2	14	7	45 days	
							05.00 15.00	Actual Day									
5.	Various kinds of General goods: a) Jute Sack, Sutli (Rope), Mop-jute etc. b) Cotton Waste, Sack, Washing Soda etc. c) Broom of Flower (Jharu), Coconut Coir (Shola) etc.	Ltr/ kg/ No	5+ items 5+ Items 5+ items	L.T.M/ O.T.M													

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Package No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6.	Various kinds of Sanitation goods a) Phenyl, packet air freshener, Air freshener, Dish washing Powder, Naphthalene, Aerosol, Toilet Cleaner, Bleaching Powder, etc. b) Commode Brush, Drain Brush, Floor Brush, Handle for Drain Brush, Basin Brush, Basket with cane and Bamboo etc.	Ltr/ Kg/ No	15+ items	L.T.M/ O.T.M	Chairman/ Member(Eng)/ COS, CPA Respectively	CPA's own fund	05.00	Planned date		06/9/21	20/9/21	27/9/21	29/9/21	13/10/21	20/10/21		30 days
			15+ items				05.00	Planned day		0	14	7	2	14	7	45 days	
							10.00	Actual day									
7.	a) Various kinds & Sizes of Door lock, Pad Lock etc. b) Various Sizes of Round Lock, Swedish Lock etc. c) Various sizes of Door closer, Door Stopper	No/S et/D ozen	10+ items	L.T.M/ O.T.M			05.00	Planned date		03/11/21	17/11/21	24/11/21	28/11/21	12/12/21	19/12/21		30 days
							05.00	Planned day		0	14	7	2	14	7	45 days	
							15.00	Actual day									
8.	a) Malaria Oil (LDO+ FO+ CPS) , Gorjun oil, Phenyl, Resin etc b) Malaria Oil (LDO+ FO+ CPS) Gorjun oil, Phenyl, Resin etc.	Liter /Kg	6+ Items	L.T.M/ O.T.M			10.00	Planned date		09/12/21	23/12/21	30/12/21	02/1/22	16/1/22	23/1/22		30 days
			6+ Items				05.00	Planned day		0	14	7	2	14	7	45 days	
							15.00	Actual day									
9.	a) Various sizes of grease packing, Sand paper, Amry paper Measuring Tape, belt etc. b) Various sizes of Rubber Fender and others c) Hard board, Plywood, perplex sheet, Rubber joint sheet etc.	No/ set/ kg/ Coil	15+ items	L.T.M/ OTM			05.00	Planned date		05/12/21	19/1/21	26/12/21	28/12/21	11/1/22	18/2/21		30 days
				L.T.M/ OTM			05.00	Planned day		0	14	7	2	14	7	45 days	
				L.T.M/ OTM			15.00	Actual day									

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Pack age No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract		
10.	a) Washing Material for Washing Plant	Liter/ No/kg	10+ items	L.T.M/ O.T.M	Chairman/ Member(Eng g) COS, CPA Respectively	CPA's own fund	05.00	Planned date		03/02/22	17/02/22	24/02/22	27/02/22	13/03/22	20/03/22		30 days		
	b) Washing Material for Washing Plant		10+ items				05.00	Planned day		0	14	7	2	14	7	45 days			
	c)Chalk powder, Gorjon Oil, Resin, Candle, Neel, Bleaching Powder, Soft Soap etc.		10+ items				05.00	Actual Day											
							15.00												
11.	<u>Insecticide and other insect repellent chemical for Medical dept.</u>	Liter/ No/kg	6+ items	L.T.M/ O.T.M			25.00	Planned date		08/02/22	22/02/22	01/03/22	03/03/22	16/03/22	23/03/22			30 days	
	a) Various kinds of Chemical						25.00	Planned day		0	14	7	2	14	7	45 days			
	(b) Various kinds of chemical						25.00	Actual Day											
	(c) Various kinds of chemical						05.00 80.00												
12.	a)Crockerics, utensils and Cooking appliances for Various Departments	Liter No/kg /Roll	50+ items	L.T.M/OTM			05.00	Planned date		02/03/22	16/03/22	23/03/22	27/03/22	16/04/22	17/04/22			30 days	
	b)Crockerics and utensils for CPA school, college etc.						05.00 10.00	Planned day		0	14	7	2	14	7	45 days			
								Actual Day											
13.	a) Hand signal lamp, Hurricane, Candle, Tumbler Glass etc.	Liter/s et/ No/kg	10+ Items	L.T.M/OTM			05.00 05.00 10.00	05.00	Planned date		06/03/22	20/03/22	27/03/22	29/03/22	12/04/22	19/04/22			30 days
								Planned day		0	14	7	2	14	7	45 days			
								Actual Day											
	b) Various kinds of Waste Bin, Dust Bin & Other Plastics items etc.	No/set / pair etc.	15+ items	L.T.M/ OTM				05.00	Planned date		12/04/22	26/04/22	03/05/22	05/05/22	19/05/22	26/05/22			30 days
								Planned day		0	14	7	2	14	7	45 days			
	c)Various kinds of General/Sanitation items etc.								Actual Day										

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

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Pack age No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
14.	a)Fogger Machine and related items. b)Sprayer Machine ,Mixed Sprayer Machine etc.	No	5+ items	L.T.M/ O.T.M	Chairman/ Member(Eng.) / COS, CPA Respectively	CPA's own fund	10.00 05.00 15.00	Planned date		03/03/22	20/03/22	27/03/22	29/03/22	12/04/22	19/04/22		
								Planned day		0	14	7	2	14	7	45 days	30 days
								Actual Day									
15.	Various Kinds of Health Protective items a) Sanitizer, Hand wash, Gloves, Savlon/Dettol, soap, musk etc. b) Sanitizer, Hand wash, Gloves, Savlon/Dettol, soap, musk etc.	Liter/ No/kg	10+ items	L.T.M/O TM			05.00 05.00 10.00	Planned date		18/04/22	02/05/22	09/05/22	11/05/22	25/05/22	01/06/22		
								Planned day		0	14	7	2	14	7	45 days	30 days
								Actual Day									
16.	a) Various Kinds of General/Sanitation goods: b) Various kinds of crockeries & utensils for CPA Hospital.	No/ Liter	20+ items	L.T.M/O TM			05.00 05.00 10.00	Planned date		03/04/22	17/04/22	24/04/22	26/04/22	10/05/22	17/05/22		30 days
								Planned day		0	14	7	2	14	7	45 days	
								Actual Day									
17.	Various kinds of General Goods: a)Cotton waste, Jute sack etc. b)Soap soft, Washing soda, Coconut coir (shola) etc.	Liter/ No/kg	10+ items	L.T.M/O TM			05.00 05.00 10.00	Planned date		03/03/22	17/03/22	24/03/22	27/03/22	10/04/22	17/04/22		30 days
								Planned day		0	14	7	2	14	7	45 days	
								Actual Day									
18.	Various kinds of sanitation goods: a) Toilet Cleaner, Dish washing powder, Bleaching powder, Tiles cleaner etc. b) Aerosol, packet air freshener, Glass cleaner, Floor cleaner, Tissue paper, Toilet Tissue etc.	Liter/ No/kg	20+ items	L.T.M/O TM			05.00 05.00 10.00	Planned date		06/04/22	20/04/22	27/04/22	01/05/22	15/05/22	22/05/22		30 days
								Planned day		0	14	7	2	14	7	45 days	
								Actual Day									

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Chittagong Port Authority
(Store Department)
ANNUAL PROCUREMENT PLAN, 2021-22

Pack age No.	Description of Package/Goods	Unit	Quantity	Procurement Method and Type	Contract approving Authority	Source of Fund	Estimate in Lac TK.	Time code for process	Advertise preparation (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
19	Various chemical for Hydrography Department	Liter/ No/kg	10+	L.T.M/O TM	Chairman/ Member(Eng.) / COS, CPA Respectively	CPA's own fund	10.00	Planned date		03/03/22	17/03/22	24/03/22	27/03/22	10/04/22	17/04/22		30 days
								Planned day		0	14	7	2	14	7	45 days	
								Actual Day									
						Total	345.00 Lac										

Expenditure of above mentioned proposed packages shall be executed from corresponding heads of the approved budget of FY 2021-22 such as –Linen, Crockerries and other households for Dhaka & Chittagong Rest House- 40.00 Lac; COVID 19 related Revenue Expenditure (a) - Allotted Tk.500.00 Lac; Port Promotion- Allotted Tk.500 Lac; Other Contingencies-Allotted Tk.60.00 Lac; Repair & Maintenance of Office Sheds & Other Service Building- Allotted Tk.1000.00 Lac; Repair & Maintenance of Continuous Deck and Machinery maintenance of Crafts & Vessels - Allotted Tk.600.00 Lac; Repair & Maintenance of Cargo Handling Equipment - Allotted Tk.3200.00 Lac; Repair & Maintenance of Container Handling Equipment - Allotted Tk.12000.00 Lac; Repair & Maintenance of Tugs & Vessels - Allotted Tk.3500.00 Lac; Fuel & Oil- Allotted Tk.12070.00 Lac; Repair & Maintenance of Dredgers & Flotilla - Allotted Tk.400.00 Lac; Sanitary & Conservancy-Allotted Tk.150.00 Lac; Hospital Linen (Washing & Chemicals) - Allotted Tk.55.00 Lac; T.B. Sanitarium & others - Allotted Tk.10.00 Lac. Furthermore, Store Department prepares APP based on annual demands received from all consuming departments of CPA and takes approval from proper authority (HOPE) mentioning related heads of CPA budget from which expenditure of proposed packages to be executed. Considering these facts, while taking approval of cost concurrence/ booking, no file shall be forwarded to consuming department for opinion regarding APP packages and its expenditure.

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Member (Eng.)/CPA

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Chairman/CPA

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ANNUAL PROCUREMENT PLAN

Revenue Budget

Ministry/Division : Port & Shipping
 Agency : Chittagong Port Authority
 Procuring Entity Name & Code : Chairman, Chittagong Port Authority (HOPE)
 Financial Year : 2021-2022
 Procurement Section : Foreign Purchase Section

266

Package No.	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Tubeless Tyre with 'O' ring. Size:- 1800-25-40 PR Industrial/Off the Road Type	Set	30 Sets	O,T,M/ L,T,M	Approval Authority Chairman. Member. COS.	CPA's own source	75.00	Plan date Plan day		10-8-2021	26-8-2021 16	29-8-2021 03	8-9-2021 09	16-9-2021 06	22-9-2021 06	40	11-11-2021
2.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	64 Sets	O,T,M/ L,T,M		Do	92.80	Do		8-7-2021	22-7-2021 15	29-7-2021 07	9-8-2021 08	26-8-2021 17	31-8-2021 03	51	30-10-2021
3.	Tyre & Tube with Flap Size:- 650-10-12 PR Industrial/Off the Road Type	Set	100 Sets	O,T,M/ L,T,M		Do	25.00	Do		15-7-2021	29-7-2021 16	4-8-2021 04	9-8-2021 4	18-8-2021 10	23-8-12021 04	38	22-9-2021
4.	Tubeless Tyre with 'O' ring. Size:- 1800-25-40 PR Industrial/Off the Road Type	Set	30 Sets	O,T,M/ L,T,M		Do	75.00	Do		12-7-2021	26-7-2021 24	29-7-2021 03	04-8-2021 05	08-8-2021 04	07-8-2021 04	41	7-9-2021
5.	Tyre & Tube with Flap Size:- 1000-R 20-16/18 PR Radial	Set	50 Sets	O,T,M/ L,T,M		Do	20.75	Do		5-8-2021	22-8-2021 18	26-8-2021 07	31-8-2021 05	5-9-2021 05	9-9-2021 04	36	10-10-2021
6.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	64 Sets	O,T,M/ L,T,M		Do	92.80	Do		25-7-2021	24-8-2021 30	26-8-2021 6	30-8-2021 4	6-9-2021 7	9-9-2021 4	51	10-11-2021
7.	Tyre & Tube with Flap size: 815 x15 x14 PR Or, 28-9 x15 x 12 PR Industrial/Off the Road Type	Set	50 Sets	O,T,M/ L,T,M		Do	17.50	Do		4-8-2021	18-8-2021 14	23-8-2021 05	26-8-2021 04	30-8-2021 04	6-9-2021 07	34	04-10-2021
8.(a) .i)	Tyre Tubeless Size: 175-70- R 14 Radial	Set	20 Sets	O,T,M/ L,T,M		Do	5.00	Do		19-7-2021	4-8-2021 16	8-8-2021 05	12-8-2021 04	16-8-2021 04	20-08-2021 04	33	16-9-2021
(ii)	Tyre Tubeless Size: 205-60- R 16 Radial		12 Sets							---	---	---	---	---	---	---	---
b)	Tyre Tubeless Size: 205-R 16 Radial		21 Sets							---	---	---	---	---	---	---	---
c)(i)	Tyre Tubeless Size: 205-R 16 Radial		17 Sets							---	---	---	---	---	---	---	---
(ii)	Tyre Tubeless Size: 265-70- R 16 Radial		04 Sets				5.00 =15.00										

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Package No.	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9.(a)	Tubeless Tyre with 'o' ring Size:- 20.5-25-24 Industrial/Off the Road Type	Set	02 Sets	O.T,M/ L,T,M	Approval Authority Chairman Member. COS.	CPA's own source	5.00	Plan date Plan day		29-7-2021	18-8-2021 19	22-8-2021 02	26-8-2021 04	2-9-2021 07	6-9-2021 03	37	6-10-2021
(b)	Tyre & Tube with Flap size: 815 x15 x14 PR Or, 28-9 x15 x 12 PR Industrial/Off the Road Type		14 Sets				5.00			—	—	—	—	—	—	—	—
(c)	Tyre & Tube with Flap Size:- 1000-R 20-16/18 PR Radial		12 Set				5.00			—	—	—	—	—	—	—	—
(d)	Tyre & Tube with Flap Size : 700-12-14 PR Industrial/Off the Road Type		14 Set				5.00 20.00			—	—	—	—	—	—	—	—
10.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	64 Sets	O.T,M/ L,T,M		Do	92.80	Do		9-8-2021	22-8-2021 21	6-9-2021 6	9-9-2021 4	16-9-2021 7	23-9-2021 6	44	24-10-2021
11.	Tyre & Tube Size : 300-15-22 PR Industrial/Off the Road Type	Set	30 Sets	O.T,M/ L,T,M		Do	19.50	Do		12-7-2021	26-7-2021 14	29-7-2021 03	1-8-2021 03	5-8-2021 05	9-8-2021 04	24	12-9-2021
12.	Tubeless Tyre with 'O' ring. Size : 1400-24-28 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L,T,M		Do	50.00	Do		6-9-2021	27-9-2021 22	4-10-2021 07	11-10-2021 06	18-10-2021 07	25-10-2021 07	50	26-12-2021
13.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	64 Sets	O.T,M/ L,T,M		Do	92.80	Do		5-8-2021	20-8-1202 18	16-9-2021 06	30-9-2021 04	6-10-2021 07	10-10-2021 04	37	11-11-2021
14.	Tyre & Tube with Flap Size:- 650-10-12 PR Industrial/Off the Road Type	Set	50 Sets	O.T,M/ L,T,M		Do	12.50	Do		15-7-2021	29-7-2021 16	4-8-2021 04	9-8-2021 4	18-8-2021 10	23-8-12021 04	38	22-9-2021
15.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	64 Sets	O.T,M/ L,T,M		Do	92.80	Do		18-10- 2021	3-11-2021 17	7-11-2021 04	12-11-2021 05	19-11-2021 05	25-11-2021 06	39	26-12-2021
16.a)	Tyre & Tube with Flap Size : 1400-24-24/28 PR Industrial/Off the Road Type	Set	04 Sets	O.T,M/ L,T,M		Do	} 5.00	Do		18-10- 2021	4-11-2021 17	8-11-2021 04	11-11-2021 04	18-11-2021 07	25-11-2021 07	39	26-12-2021
(b)	Tyre Tubeless Size: 205-70- R 16 Radial		08 Sets							—	—	—	—	—	—	—	—
17.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	16 Sets	O.T,M/ L,T,M		Do	23.20	Do		29-10- 2021	12-11-2021 15	18-11-2021 06	22-11-2021 04	29-11-2021 07	03-12-2021 05	33	02-01-2022

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Package No	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite Advertis e tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.
18.a)	Tyre Tubeless Size: 265-65- R 17 Radial		12 Set			CPA's own source	5.00	Plan date Plan day		1-1-22	16-1-22 15	21-1-22 05	26-1-22 05	30-1-22 05	05-2-22 06	37	05-3-22
(ii)	Tyre & Tube Size: 750-15- R 12 Radial		02 Set							--	--	--	--	--	--	--	--
b)	Tyre Tubeless Size: 265-70-R16 Radial	Set	20 Set	O,T,M/ L,T,M			5.00										
c)(i)	Tyre Tubeless Size: 185-65-R15 Radial		30 Set				5.00			--	--	--	--	--	--	--	--
(ii)	Tyre Tubeless Size: 215-80- R 15 Radial		06 Set							--	--	--	--	--	--	--	--
d)(i)	Tyre Tubeless Size: 195-75-R16 C Radial		05 Set							--	--	--	--	--	--	--	--
(ii)	Tyre Tubeless Size: 265-60-R18 Radial		10 Set				5.00										
(ii)	Tyre Tubeless Size: 215-65-R16 Radial		03 Set				20.00										
19.	Tubeless Tyre with 'O' ring Size:- 1100-22.50-16 PR	Set	30 Set	O,T,M/ L,T,M		Do	21.00	Do		18-10-2021	4-11-2021 17	8-11-2021 04	11-11-2021 04	18-11-2021 07	25-11-2021 07	39	26-12-2021
20.	Tyre & Tube with Flap size: 825-14-14 PR Industrial/Off the Road Type	Set	40 Set	O,T,M/ L,T,M		Do	15.00	Do		1-1-22	16-1-22 16	21-1-22 05	26-1-22 05	30-1-22 05	05-2-22 06	37	05-3-22
21.(a)	Solid rubber tyre Size:- 1200-20 PR		04 Sets				8.00			8-11-2021	22-11-2021 15	26-11-2021 05	1-12-2021 05	3-12-2021 04	8-12-2021 04	33	8-1-2022
(b)	Tyre & Tube with Flap Size : 1200-20 Industrial/Off the Road Type	Sets	04 Sets	O,T,M/ L,T,M		Do	12.00	Do									
(c)	Tubeless Tyre with 'O' ring. Size:- 20.5-25-24 PR Industrial/Off the Road Type		02 Sets				5.00			--	--	--	--	--	--	--	--
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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advise preparation if applicable	Invite/ Advise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22 (a)	Tubeless Tyre Size:- 29.5-25-34 PR Industrial/Off the Road Type	Set	02 Set	O,T,M/ L,T,M	Approval Authority Chairman Member. COS.	CPA's own source	13.00	Plan date Plan day		18-10-2021	4-11-2021 17	8-11-2021 04	12-11-2021 04	19-11-2021 07	26-11-2021 07	39	26-12-2021
(b)	Tyre & Tube with Flap size:5.00-8 NHS 10 PR		10 Set				2.00										
							17.00										
23(a)	Tyre & Tube with Flap Size:- 650-10-12 PR Industrial/Off the Road Type	Set	20 Sets			Do	5.00	Do		1-12-2021	17-12-2021 17	22-12-2021 05	27-12-2021 05	31-12-2021 05	05-1-2022 05	37	05-2-2022
(b)(i)	Tyre Tubeless Size: 195-R15 Radial		24 Set			}	5.00										
(ii)	Tyre Tubeless Size: 225-65- R 17 Radial	Set	03 Set	O,T,M/ L,T,M													
(c)(i)	Tyre & Tube Size: 750-15-R12 Radial		06 set														
(ii)	Tyre Tubeless Size: 9.00-20- R 14 Radial		02 Set														
(iii)	Tyre & Tube Size: 700-15- R10 Radial		16 Set			}	5.00										
							15.00										
24.	Tubeless Tyre with 'O' ring. Size:- 1800-25-40 PR Industrial/Off the Road Type	Set	05 Sets	O,T,M/ L,T,M		Do	12.50	Do		6-9-2021	27-9-2021 22	4-10-2021 07	11-10-2021 06	18-10-2021 07	25-10-2021 07	50	5-9-2021
25.	Tubeless Tyre with 'O' ring. Size:- 1600-25-32 PR Industrial/Off the Road Type	Set	16 Sets	O,T,M/ L,T,M		Do	23.20	Do		1-1-22	16-1-22 16	21-1-22 05	26-1-22 05	30-1-22 05	05-2-22 06	37	05-3-22
26.	Tubeless Tyre with 'O' ring. Size : 1400-24-28 PR Industrial/Off the Road Type	Set	18 Sets	O,T,M/ L,T,M		Do	18.00	Do		9-8-2021	22-8-2021 21	6-9-2021 6	9-9-2021 4	16-9-2021 7	23-9-2021 6	44	24-10-2021

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
27.(a)	Tyre & Tube with Flap Size : 700-12-14 PR Industrial/Off the Road Type	Set	14 Set	O,T,M/ L,T,M	Approval Authority Chairman Member. COS	CPA's own source	5.00	Plan date Plan day		29-10-2021	12-11-2021 15	18-11-2021 06	22-11-2021 04	29-11-2021 07	03-12-2021 05	33	02-01-2021
(b)	Tubeless Tyre with 'O' ring. Size:- 20.5-25-24 PR Industrial/Off the Road Type		02 Sets				5.00			---	---	---	---	---	---	---	---
(c)	Tubeless Tyre with 'O' ring. Size : 1400-24-28 PR Industrial/Off the Road Type		05 Sets				5.00			---	---	---	---	---	---	---	---
(d)	Tyre & Tube with Flap size: 815 x15 x14 PR Or, 28-9 x15 x 12 PR Industrial/Off the Road Type		14 Sets				5.00 20.00			---	---	---	---	---	---	---	---
28.	Tubeless Tyre with 'O' ring. Size : 1800-R 33EV34 Industrial/Off the Road Type	Set	02 Sets	O,T,M/ L,T,M		Do	8.00	Do		5-8-2021	22-8-2021 18	26-8-2021 07	31-8-2021 05	5-9-2021 05	9-9-2021 04	36	10-10-2021
29.(a)	Tyre & Tube with Flap Size : 700-12-14 PR Industrial/Off the Road Type	Set	42 Set	O,T,M/ L,T,M		Do	15.00	Do		25-7-2021	24-8-2021 30	26-8-2021 6	30-8-2021 4	6-9-2021 7	9-9-2021 4	51	10-11-2021
(b)	Tyre & Tube with Flap Size:- 1000-R 20-16/18 PR Radial		12 Sets				5.00 20.00			---	---	---	---	---	---	---	---

Total Tk. =1037.15 Lac.

In Word: Ten Thousand Thirty Seven Point Fifteen Lac only.

Note: The above mentioned cost shall be incurred from the following budget heads of FY 2021-2022:

1. Repair & Maintenance of container handling equipment allotted TK. 12000.00 Lac.
2. Repair & Maintenance of cargo handling equipment allotted TK. 3200.00 Lac.
3. Repair & maintenance of Motor vehicle allotted Tk. 1250.00 Lac

Mentioned that, Store Department prepares APP each financial year by collecting annual demands from all consuming departments of CPA in appropriate procedure and receives approval from appropriate authority in case of proposed cost execution mentioning specific budget Heads. Considering these facts, in case of cost concurrence, no file shall be forwarded to consuming department regarding APP packages.

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Member(Engr.)

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Chairman CPA

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20/6/2022

ANNUAL PROCUREMENT PLAN

Revenue Budget

Ministry/Division : Port & Shipping
 Agency : Chittagong Port Authority
 Procuring Entity Name & Code : Chairman, Chittagong Port Authority (HOPE)
 Financial Year : 2021-2022
 Procurement Section : Foreign Purchase Section

280

Package No.	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertis e tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1.	Heavy duty battery 12 Volt 27/29 Plat 200 AH (Round Post/L Post) Size:19"L-10 1/2"W-8 1/4"H	Pcs.	100 Pcs.	O,T,M/ L,T,M	Approval Authority Chairman Member. COS.	CPA's own source	22.50	Plan date Plan_day		12-8-2021	26-8-2021 16	30-8-2021 03	8-9-2021 09	16-9-2021 06	22-9-1201 06	40	21-11-2021	
2.a)(i)	Maintenance Free battery 12 Volt 150/160 AH	Pcs.	04 Pcs.	O,T,M/ L,T,M		Do	5.00	Do		18-7-2021	1-8-2021 15	5-8-2021 05	8-8-2021 03	11-8-2021 03	18-08-2021 07	33	18-9-2021	
(ii)	Maintenance Free battery 12 Volt 160 AH		04 Pcs.															
(iii)	Maintenance Free battery 12 Volt 17 Plate 100 AH		08 Pcs.															
(b)	Maintenance Free battery 12 volt 27/29 plate 200 AH		14 Pcs.															
(c)	Maintenance Free battery 12 volt 27/29 plate 200 AH		14 Pcs.				5.00 15.00											
3.	Maintenance Free battery 12 volt 27/29 plate 200 AH	Pcs.	50 Pcs.	O,T,M/ L,T,M		Do	17.85	Do		25-7-2021	24-8-2021 30	26-8-2021 6	30-8-2021 4	6-9-2021 7	9-9-2021 4	51	10-11-2021	
4.a)	Heavy duty battery 12 Volt 13 Plat 80 AH (Round Post/L Post)	Pcs.	30 Pcs.	O,T,M/ L,T,M		Do	5.00	Do		17-9-2021	3-10-2021 14	7-10-2021 04	11-10-2021 04	15-10-2021 05	21-10-2021 05	32	22-11-2021	
b)	Heavy duty battery 12 Volt 21 Plat 120 AH (Round Post/L Post)		25 Pcs.				5.00											
c)	Heavy duty battery 12 Volt 23 Plat 155 AH (Round Post/L Post)		22 Pcs.				5.00											
d)	Heavy duty battery 12 Volt 27/29 Plat 200 AH (Round Post/L Post) Size:19"L-10 1/2"W-8 1/4"H		22 Pcs.				5.00 20.00											

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Package e No.	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertis e tender	Tender opening	Tender Evaluatio n	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5.a)	Heavy duty battery 12 Volt 23 Plat 155 AH (Round Post/L Post)	Pcs.	22 Pcs.	O.T,M/ L.T,M	Approval Authority Chairman Member. COS.	CPA's own source	5.00	Plan date Plan day		5-8-2021	22-8-2021 18	26-8-2021 07	31-8-2021 05	5-9-2021 05	9-9-2021 04	36	10-10-2021
(b)	Heavy duty battery 12 Volt 21 Plat 120 AH (Round Post/L Post)		25 Pcs.				5.00			--	--	--	--	--	--	--	
c)(i)	Heavy duty battery 12 Volt 11 Plat 65 AH (Round Post/L Post)		20 Pcs.				5.00			--	--	--	--	--	--		
(ii)	Heavy duty battery 12 Volt 60 AH (Round Post/L Post)		03 Pcs.							--	--	--	--	--	--		
(iii)	Heavy duty battery 12 Volt 17 Plat 100 AH (Round Post/L Post)		08 Pcs.							--	--	--	--	--	--		
d)(i)	Heavy duty battery 12 Volt 65/70 AH (Round Post/L Post)		03 Pcs.				5.00			--	--	--	--	--	--		
(ii)	Heavy duty battery 12 Volt 29 plate 225 AH (Round Post/L Post)		12 Pcs.							--	--	--	--	--	--		
(iii)	Heavy duty battery 12 Volt 15 Plat 90 AH (Round Post/L Post)		10 Pcs.							20.00	--	--	--	--	--	--	
6.a)(i)	Maintenance Free battery 12 volt 27 Plate 180 AH	Pcs.	04 Pcs.	O.T,M/ L.T,M		Do	5.00	Do		17-9-2021	4-10-2021 14	7-10-2021 04	11-10-2021 04	15-10-2021 05	21-10-2021 06	33	22-11-2021
(ii)	Maintenance Free battery 12 volt 120 AH		12 Pcs.							--	--	--	--	--	--		
(iii)	Maintenance Free battery 12 volt 75 AH		01 Pcs.							--	--	--	--	--	--		
b)(i)	Maintenance Free battery 12 volt 13 plate 65 AH		04 Pcs.				5.00			--	--	--	--	--	--		
(ii)	Maintenance Free battery 12 volt 60 AH		20 Pcs.							--	--	--	--	--	--		
c)	Maintenance Free battery 12 volt 80 AH		20 Pcs.							5.00	--	--	--	--	--		
d)	Maintenance Free battery 12 volt 80 AH		20 Pcs.				5.00			--	--	--	--	--	--		
							20.00										

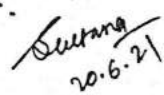
2 Hassan
Suyang
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Package No.	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7.a)	Heavy duty battery		18			CPA's own source		Plan date		12-8-2021	27-8-2021	31-8-2021	10-9-2021	16-9-2021	20-9-2021	47	19-11-2021
(i)	12 Volt 29 plate 225 AH (Round Post/L Post)		Pcs.				5.00	Plan_day			14	04	09	06	04		
(ii)	Heavy duty battery		07														
	12 Volt 13 Plat 80 AH (Round Post/L Post)		Pcs.														
b)(i)	Heavy duty battery	Pcs.	06	O.T,M/ L,T,M						--	--	--	--	--	--	--	--
	12 Volt 29 Plat 230 AH (Round Post/L Post)		Pcs.														
(ii)	Maintenance Free battery		02				5.00										
	12 volt 50AH		Pcs.														
(iii)	Maintenance Free battery		08														
	12 volt 45AH		Pcs.														
(iv)	Heavy duty battery		04														
	12 Volt 27 Plat 180 AH (Round Post/L Post)		Pcs.														
c)	Heavy duty battery		22		Approval Authority Chairman Member. COS.		5.00			--	--	--	--	--	--	--	--
	12 Volt 23 Plat 155 AH (Round Post/L Post)		Pcs.														
d)	Heavy duty battery		22				5.00			--	--	--	--	--	--	--	--
	12 Volt 27/29 Plat 200 AH (Round Post/L Post)		Pcs.														
	Size:19"L-10 1/2"W-8 1/4"H						20.00										
8.a)(i)	Maintenance Free battery	Pcs.	22	O.T,M/ L,T,M						13-8-2021	27-8-2021	31-8-2021	10-9-12021	16-9-2021	20-9-2021	47	20-11-2021
	12 volt 11 Plate 65AH		Pcs.				5.00				14	04	09	06	04		
(ii)	Maintenance Free battery		02														
	12 volt 13 Plate 80AH		Pcs.														
b)(i)	Maintenance Free battery		06			Do	5.00	Do		--	--	--	--	--	--	--	--
	12 volt 110 AH		Pcs.														
(ii)	Maintenance Free battery		13							--	--	--	--	--	--	--	--
	12 volt 13 Plate 70 AH		Pcs.														
c)	Maintenance Free battery		16				5.00			--	--	--	--	--	--	--	--
	12 volt 120 AH I Post (Screw)		Pcs.														
d)	Heavy duty battery		22				5.00										
	12 Volt 23 Plat 155 AH (Round Post/L Post)		Pcs.				20.00										









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Package No.	Description of goods	Unit	Qty	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9.(a)	Heavy duty battery 12 Volt 15 Plat 90 AH (Round Post/L Post)	Pcs.	15 Pcs.	O,T,M/ L,T,M	Approval Authority Chairman Member. COS.	CPA's own source	5.00	Plan date Plan day		15-7-21	29-7-21 16	1-8-21 03	5-8-21 04	09-4-21 04	12-8-21 03	30	12-9-21
(b)	Heavy duty battery 12 Volt 17 Plat 100 AH (Round Post/L Post)		08 Pcs.							—	—	—	—	—	—	—	—

Total Tk. = 160.35 Lac.

In Word : One Hundred Sixty Point Thirty Five Lac only.

Note: The above mentioned cost shall be incurred from the following budget heads of FY 2021-2022:

1. Repair & Maintenance of container handling equipment allotted TK. 12000.00 Lac.
2. Repair & Maintenance of cargo handling equipment allotted TK. 3200.00 Lac.
3. Repair & Maintenance of Motor vehicle allotted Tk. 1250.00 Lac.
4. Repair & Maintenance of Tugs & Vessels allotted Tk. 3500.00 Lac.

Mentioned that, Store Department prepares APP each financial year by collecting annual demands from all consuming departments of CPA in appropriate procedure and receives approval from appropriate authority in case of proposed cost execution mentioning specific budget Heads. Considering these facts, in case of cost concurrence, no file shall be forwarded to consuming department regarding APP packages.

[Signature]
P.O.
20/6/2022

[Signature]
S.P.O.
20.6.21

[Signature]
C.O.S.
20/6/21

[Signature]
26/06/22
Member(Engr.)

[Signature]
Chairman/CPA.

ANNUAL PROCUREMENT PLAN

Revenue Budget

Ministry/Division : Port & Shipping
 Agency : Chittagong Port Authority
 Procuring Entity Name & Code : Chairman, Chittagong Port Authority (HOPE)
 Financial Year : 2021-2022
 Procurement Section : Foreign Purchase Section

Packa ge No.	Description of goods	Unit	Qty.	Procure ment Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertis e tender	Tender opening	Tender Evaluati on	Approval to Award	Notificatio n of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.(a)	Digital Plain paper photocopier machine.	No.	01	O,T,M/ L,T,M	Approval Authority Chairman./ Member(Eng.). COS. Respectively.	CPA's own source	3.50	Plan date Plan day		5-8-2021	22-8-2021 18	26-8-2021 07	31-8-2021 05	5-9-2021 05	9-9-2021 04	36	10-10-2021
(b)	Digital Plain paper photocopier machine.		01				3.50										
(c)	Digital Plain paper photocopier machine.		01				3.50			--	--	--	--	--	--	--	--
(d)	Digital Plain paper photocopier machine.		01				3.50			--	--	--	--	--	--	--	--
(e)	Digital Plain paper photocopier machine.		01				3.50			--	--	--	--	--	--	--	--
(f)	Digital Plain paper photocopier machine.		01				3.50 21.00			--	--	--	--	--	--	--	--
2.(a)	Digital Duplo machine	No.	01	O,T,M/ L,T,M		Do	5.00	Do		1-12-2021	17-12-2021 17	22-12-2021 05	27-12-2021 05	31-12-2021 05	05-1-22 05	37	05-02-2022
(b)	Digital Duplo machine		01				5.00										
(c)	Digital Duplo machine		01				5.00			--	--	--	--	--	--	--	--
(d)	Digital Duplo machine		01				5.00										
(e)	Digital Duplo machine		01				5.00 25.00										

9/11/2021

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20.6.21

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Package No	Description of goods	Unit	Qty.	Procurement Method and type	Contract Approving Authority	Source of fund	Estimate in Lac TK.	Time code for process	Advertise preparation if applicable	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract Signature	Time for Completion of contract.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
3.a)(i)	Tyre Testing machines and tools	No.	05	O.T,M/ L,T,M	Approval Authority Chairman./ Member(Eng.)/ COS. respectively	Do	15.00	Do		9-8-2021	22-8-2021 21	6-9-2021 6	9-9-2021 4	16-9-2021 7	23-9-2021 6	44	24-10-2021		
(ii)	Cutting machines and tools	No.	10																
(iii)	First Aid Box	Box	02																
(iv)	Paper Testing machines and tools	No.	02																
b)(i)	Electric Equipment	No.	05				15.00												
(ii)	Shredding machines and tools	No.	01																
(iii)	Hydrolic Pressing machines and tools	No.	01																
(iv)	Colour printer, Scanner, Sound system and CCTV	Sets	03															30.00	

Total Tk. = 76.00 Lac.

In Word: Seventy Six Lac only.

The above mentioned cost shall be incurred from the following budget heads of FY 2021-2022:

Photocopier Machine (All Department) allotted Tk. 25.00 Lac.

Office equipment allotted Tk. 30.00 Lac.

Office equipment Renewals & Replacement allotted Tk. 10.00 Lac.

oned that, Store Department prepares APP each financial year by collecting annual demands from all consuming departments of CPA in appropriate procedure and receives approval from appropriate authority : of proposed cost execution mentioning specific budget Heads. Considering these facts, in case of cost concurrence, no file shall be forwarded to consuming department regarding APP packages.

17/08/2021
P.O.

20/06/21
S.P.O.

20/06/21
C.O.S

26/05/20
Member(Engr.)

Chairman/CPA.