

Electrical Department APP 2024-2025

ANNUAL PROCUREMENT PLAN (FY 2024-2025)

ELECTRICAL DEPARTMENT

Ministry					Ministry of Shipping							Budget	Revenue			
Procuring Entity Name and Code					Chittagong Port Authority, 5205											
Paka ge No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estd. Cost in Tk. (Lakh)	Time Code For Proccess	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Nctification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
1	Supply and installation of Cargo Lift for New Chemical Shed in Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	250.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
2	Repair, Maintenance & Technical Support of CTMS/TOS	Nos	1	OTM	As per DOFP	CPA's own Fund	1060.00	Planned Dates	24/7/2024	17/8/2024	2/9/2024	17/9/2024	24/9/2024	21/10/2024	21/2/2025	15/2/2026
								Planned Days	1	21	15	15	7	28	120	365
								Actual Dates								
3	Supply & Installation of LT Underground Cable from ESS-5 to CTMS Tower via ESS-6 & related works.	Nos	1	OTM	As per DOFP	CPA's own Fund	150.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
4	Modification of High Mast carriage and Improvement of Existing Lighting at Jetty Protected Area for the FY 2024-25.	Nos	1	OTM	As per DOFP	CPA's own Fund	800.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
5	Supply & Installation of Water Supply line from Saltgola Pump House to RCC Pump House including installation of water supply line inside RCC Pump House and Shifting of line due to Construction of Overhead and Underground Water Reservoir.	Nos	1	OTM	As per DOFP	CPA's own Fund	145.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
6	Supply and Installation of VMT & HHT Devices for TOS Up gradation.	Nos	1	OTM	As per DOFP	CPA's own Fund	365.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
7	Supply and Installation of LT Power cable, cable Trench and related works near ESS-08	Nos	1	OTM	As per DOFP	CPA's own Fund	200.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								

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8	Supply and Installation of High Mast and related works at GCB and Laldia Container Terminal (2) in Patenga Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	1065.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
9	Supply and Installation of LT Underground Cable and LT Panel with related works for Power Connection from Incontrade electrical Sub-station to Laldia Container Terminal (2) at Patenga Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	500.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
10	Operation & Maintenance of Water Treatment & Desalination Plant including Supply of Chemicals and Spares Parts.	Nos	1	OTM	As per DOFP	CPA's own Fund	694.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
11	Supply & Installation of Solar Power System at the Roof of the Bandar Car Shed (opposite Bandar Stadium) to Implement Green Port Policy at CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	2900.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
12	Electrification of Rest House with Installation of PA & Conferencing System, Standby Generators, Telephone System, Lift, Fire Detection & Protection System, Water Supply System etc at Matarbari Deep Sea Terminal.	Nos	1	OTM	As per DOFP	CPA's own Fund	300.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
13	Supply and Laying of Main LT Power Cable to Provide Power to the Proposed Truck Terminal & RCC Yard at the Bay Terminal of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	300.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
14	Procurement and Installation of High Mast Poles to Illuminate the Proposed RCC Yard and Truck Terminal at the Bay Terminal of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	500.00	Planned Dates	24/7/2024	17/8/2024	2/9/2024	17/9/2024	24/9/2024	21/10/2024	21/2/2025	15/2/2026
								Planned Days	1	21	15	15	7	28	120	365
								Actual Dates								
15	Supply and Installation of Water Supply Line and Fire Hydrant System for the Proposed RCC Yard and Truck Terminal at the Bay Terminal of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	200.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
16	Procurement and Installation of Main LT Power Cable, High Mast Poles, Water Supply Line & Fire Hydrant Line with Electrification and other related works of the Proposed New Container Yard (RCC) of East Residential Area of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	650.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
17	Procurement and Installation a Passenger Lift for Bandar Mohila College of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	140.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								

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18	Improvement of the ESS-10 Substation at North Residential Area of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	1700.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
19	Procurement, Installation and Operation of Generator at Kamalapur ICD of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	140.00	Planned Dates	24/7/2024	14/8/24	29/8/24	13/9/24	20/9/24	18/10/2024	15/2/2025	14/8/2025
								Planned Days	1	21	15	15	7	28	120	180
								Actual Dates								
20	Replacement of 33kv Lightning arrester, Disc Insulator, Post Insulator & other necessary Electrical Materials for NCT 33/11 kv Electrical Substation Including Installation of Fencing around 11kv Electrical Pit Box for QGC at NCT Jetty Jead and other related works.	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates								
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
21	Re-electrification of Marine Shop and Diesel Shop including Replacement of Electrical Distribution Box due to Floor Rising at Marine workshop in Jetty area.	Nos	1	OTM	As per DOFP	CPA's own Fund	36.00	Planned Dates								
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
22	Maintenance of 3 nos Passenger Lift of Administrative Building (DTM, CUSTOMS, CIVIL & ELECTRICAL BUILDING) in BSC Yard with Monthly Servicing near Jetty Gate No. 04 for 2 years.	Nos	1	RFQ	As per DOFP	CPA's own Fund	5.00	Planned Dates								
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
23	Re-electrification of the Office Rooms No.- 333, 334, 335, 336, 337, 338 & 339) with other related works due to Renovation at Bandar Bhaban of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	72.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
24	Electrification of Proposed Canteen & Prayer Hall with Supply and Installation of necessary Electrical & Electronic Devices, Sound System, PA System, Water Supply System etc. along with Relocation of Existing Electrical, Water Supply etc Lines at Bandar Bhaban Premises of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	85.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
25	Establishing of Water Supply Line & Electrification with other related works of the Proposed Shashanghat of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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26	Electrification and other related works of the Proposed New Three Storied Building for the Priests of Bandar Puja Mandir.	Nos	1	OTM	As per DOFP	CPA's own Fund	20.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
27	Electrification and Installation of Proposed Conference Room with Supply of Main Power Cable and other related works at CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
28	Establishing of Overhead Power Line to provide Shore End Electricity for CPA Vessels with other related works of the Matarbari Deep Sea Terminal.	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
29	Maintenance, Servicing, Troubleshooting and Major Repair of 03 nos. 2515 KVA, 11KV Generator in Central Electrical Station.	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
30	Relocation & Shifting of BPDB Metering Room with all the components installed inside due to Expansion of NCY Service Road with Replacement of Spring Charging DC Motor (110V) of GIS Panels, Earthing System, Lightning Protection System and other related necessary components at 33kV Central Electrical Substation of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
31	Supply and Installation of RO Water Filter Machine with necessary spares and Fuel Filter, Lube Oil Filter, Air Filter, Batteries and other necessary spare parts with servicing of LT Diesel Generators at Dhaka Rest House, Kamalapur ICD and Pangaon ICT of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	24.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
32	Replacement of Different Damaged Water Supply Lines with Replacement of Gate Valves, Headers and other related necessary works at Different Residential Areas of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	45.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
33	Replacement of Power Cable of Street Lights with necessary Fittings, Poles, Light Sheds and other related works at South Residential Area of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	22.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
34	Uplifting of Existing Distribution box bases located at different points in different Residential Colonies with rewiring of different quarters and relocation of power supply cables with other related works.	Nos	1	OTM	As per DOFP	CPA's own Fund	21.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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35	Electrification of Buddho Mandir, Officers' Colony Club, Overflow Yard Mosque, Republic Club and East Residential Area with necessary Water Supply Line Construction.	Nos	1	OTM	As per DOFP	CPA's own Fund	25.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
36	Supply & Installation of LT Cable for North Container Yard & Ansar Barrack near Port Market of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	36.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
37	Repair, Maintenance and Servicing of Two Passenger Lifts (Brand: Vertex), Two Bed (Cargo) Lifts (Brand: Vertex) Newly Constructed CPA Hospital Monthly Basis for 01 (One) Year.	Nos	1	OTM	As per DOFP	CPA's own Fund	3.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
38	Procurement and Installation of Air Conditioner for Executive Officers of Accounts and Estate Department located at Bandar Bhaban of CPA.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
39	Insulating, Derusting and Painting of Existing Outdoor Exhaust Unit of 3 Nos 2515 KVA, 11KV Generator in Central Electrical Station.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
40	Replacement of Air Conditioners of Server Room of Terminal Building at Pangaon ICT of CPA.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
41	Procurement of Dress/ Kits for employees of Executive Engineer (Electrical)/Power and Deputy Chief Engineer (Electrical)/CPA office for the financial year of 2023-2024.	Nos	1	LTM	As per DOFP	CPA's own Fund	9.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
42	Supply and Installation of Refrigerators, Geysar, and other Electronic Devices with required Electrification works at CPA Hospital.	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
43	Electrification of CPA Girls High School Proposed Library cum Canteen with other related works.	Nos	1	OTM	As per DOFP	CPA's own Fund	20.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
44	Re-Electrification of Different Residential Buildings, Office Rooms, Prayer Hall, Class Rooms etc. at NRA, SRA, ERA and other Residential Areas of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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45	Repair & Maintenance of Air Conditioners installed at different rooms of Bandar Bhaban, Hospital, Training Institute, Mosques, Rest House (Chittagong), Colleges, Auditorium and other Service Buildings at CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	28.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
46	Repair & Maintenance of Different Sound System and other related devices at Auditorium, Mohila College, Mosques, Special Need School of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	28.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
47	Procurement Installation of Street Light near Newly constructed Boundary wall of North Residential Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
48	Procurement and Installation of Different Electrical & Electronics Appliances for Bandar Bhaban, Chittagong Rest House, Training Institute, Sports Complex, Swimming Pool, Auditorium, Schools, Colleges, Mosques and other Religious Institutions of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	28.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
49	Repair, Maintenance and Servicing of Intercom System (Brand: NEC) Model: UNIVERGE IPS 2000 and replacement of intercom set at Bandar Bhaban.	Nos	1	RFQ	As per DOFP	CPA's own Fund	3.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
50	Replacement of the Air Cooler for Server Room of Administrative Building at Kamalapur ICD of CPA.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
51	Replacement of different Control Box, LED Lights and Gear Box materials with pole wiring cable and other related necessary accessories of Hight Mast Poles at Overflow Yard and North Container Yard of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
52	Supply and Installation of an Alternative Water Supply Pipe Line from 12 no Pump House to Stadium, Building No: 18 at NRA with replacement of Water Filter Accessories of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
53	Re-Electrification of Rest House, Class Rooms of School & Colleges, Office Rooms of Bandar Bhaban, Religious Institutions & Residential Buildings at North Residential Area of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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54	Procurement and Installation of a Reverse Osmosis Water Treatment Plant of 500 LPH Capacity at Bandar Bahan of CPA..	Nos	1	OTM	As per DOFP	CPA's own Fund	11.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
55	Supply, Installation, Testing & Commissioning of Air Conditioning System with other necessary works for New Chemical Shed in Jetty Area .	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
56	Repair, Maintenance of 4 Nos Transformers of CCT and NCT Backup Substation & other related works.	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
57	Expansion of Fire Hydrant points of NCT Backup Jetty Area & other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	45.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
58	Construction of High mast Fencing & Installation of NCT Fire Hydrant Fencing & other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	40.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
59	Replacement of Fuel Filters,Lube Oils,Oil Filter of 4 Nos 2 MVA (Total 8MW) Generators of NCT Backup Substation & other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
60	Necessary Repair,Maintenance of 33/11KV (Brand: Siemens) Transformer of NCT Substation & other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
61	Maintenance of GIS Panels of NCT, ESS-2,3,4,5 Electrical Substations & other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
62	Repair,Maintenance of Water Supply line for Jetty Area of FY 2024-2025	Nos	1	OTM	As per DOFP	CPA's own Fund	26.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
63	Modification & Replacement of High Mast wire rope, Carriage,Electrical Wiring,Gear Box,Motor,Control Box, Carriage of NCT,GCB, NCT Backup area Shifting & Modification of High Mast Locking Arrangement & Necessary works for Base Foundation in Jetty Area,Painting of High Mast of CCT Area and other Related Works	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
64	Yearly Maintenance of 4 Nos Generator Set (Brand:Caterpillar,USA) of NCT Substation	Nos	1	OTM	As per DOFP	CPA's own Fund	10.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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65	Repair, Maintenance of Water Supply Line from CCT Pumphouse to Jetty No-13 Dock Office & Pump House with other related works	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
66	Servicing & Maintenance of Airconditioner System at Jetty area for FY 2024-2025	Nos	1	OTM	As per DOFP	CPA's own Fund	28.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
67	Procurement of Dress/kits for employees of XEN (E) /CT in the financial year of 2023-2024	Nos	1	LTM	As per DOFP	CPA's own Fund	7.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
68	Repair, Maintenance of different HT & LT underground Cable Fault in Jetty Area for the FY 2024-2025	Nos	1	OTM	As per DOFP	CPA's own Fund	13.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
69	Supply & Installation of Air Conditioners, Air Cutters for different Gates & buildings in CCT, NCT & GCB Area	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
70	Modification of Pump Motor Sets of NCT Pump House & other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
71	Electrical works due to Civil Renovation of Plant Manager & Workshop Manager Room in Jetty Area	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
72	Replacement of LT underground main cable of (4*35 RM) at High Mast No: (2,3,4,20) under ESS-02.	Nos	1	OTM	As per DOFP	CPA's own Fund	28.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
73	Supply and Installation of Submersible Pump and necessary related works at Security Barracks (Ansar) at Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	20.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
74	Replacement of Shore Water Supply Line from Jetty no: 01 to Jetty No: 06 at Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	70.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
75	Replacement of 02 Nos Water Pump Motor Set, different supply materials & other necessary works in Saltgola, Service Jetty and RCC pump house	Nos	1	OTM	As per DOFP	CPA's own Fund	22.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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76	Modification of Angle structure for jetty head lighting and replacement of enclosure box with other related electrical accessories at different sheds in GCB Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	12.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
77	Supply & Installation of LT Underground Cable in EMU behind Incontrade Container Depot for Shore Power Supply to CPA Vessels related works	Nos	1	OTM	As per DOFP	CPA's own Fund	70.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
78	Maintenance of 2 nos Passenger Lift of Security Administrative Building Monthly Servicing near Jetty Gate No. 04 for 2 years.	Nos	1	RFQ	As per DOFP	CPA's own Fund	4.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
79	Supply and Installation of Submersible Pump and necessary related works in PCT.	Nos	1	OTM	As per DOFP	CPA's own Fund	75.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
80	Capacity Enhancement and Replacement of different DB, MDB, SDB with supply of Circuit Breakers, Switches, Main Cables and other related necessary accessories in Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	14.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
81	Re-Electricification and other necessary utility works at DTM Mosque and newly shifted Labor Health Service Centre from Gate No: 04 to Gate No: 01 at Jetty Area	Nos	1	OTM	As per DOFP	CPA's own Fund	12.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
82	Repair and Maintenance of Main water supply Line From Wasa to Saltgola Pump House at Jetty Area	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
83	Supply & Installation of ARD System for CTMS Tower Lift (installed by Civil Department), Yearly Maintenance & other related works	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
84	Re-electrification and other related works at Dock Office Admin Building at Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
85	Replacement of Existing Industrial Exhaust Fan related Accessories (Belt, Motor, Magnetic Contractor etc) in Different shed in Jetty area.	Nos	1	OTM	As per DOFP	CPA's own Fund	30.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
86	Electricification and other necessary utility works at newly proposed Gate No: 04 at Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	60.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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87	Supply & Installation of Spare Parts of Man lifter for Electrical Department	Nos	1	OTM	As per DOFP	CPA's own Fund	12.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
88	Electrification of newly proposed Store of Workshop at CCT area and other related works.	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
89	Necessary Modification and Implementation of TOS wired Network System with other related works at newly proposed Gate No: 04 at Jetty Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	22.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
90	Procurement Installation of Street Light in front of Patenga Container Terminal (PCT) Area.	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
91	Supply and Installation of Exhaust fan and related works at new Vandar building at jetty area.	Nos	1	OTM	As per DOFP	CPA's own Fund	20.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
92	Replacement of Electrical Materials and Other necessary works in GCB area for the FY 2024-2025	Nos	1	OTM	As per DOFP	CPA's own Fund	15.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
93	Electrification of Electrical Sub-Station located behind Incontrade Container Depot at Potenga Area	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
94	Supply and Installation of Air Conditioner for Emergency Room, Sromik Shastho Sheba Kendro near Gate No: 01 at Jetty Area	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
95	Repair & Maintenance of Water Supply Line from Saltgola Pump House to M-Shed, N-Shed and other related works at GCB Area.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
96	Expanding Fibre Optic Cable Network Capacity for Access Points with different TOS users in different Service Building of Jetty Area with other related works	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
97	Supply & Installation of TOS Wireless Network(Access Points) in CCT,NCT,NCT Backup and Overflow yard with related works	Nos	1	OTM	As per DOFP	CPA's own Fund	90.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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98	Installation of Dedicated Connectivity among PAB DR Datacentre & CTMS Tower Datacentre including TM Building, Port Security Building POP & necessary replacement of different spare parts of Servers, Switches for redundancy of TOS Servers with other related works	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
99	Replacement of different Workstations (Sheds, TOS users of different Service Buildings) Hardwares & Devices(Gates,POPs,Sheds), and Optical Fiber Cable at different Gates,Sheds,Highmasts, Yards of TOS Network Area	Nos	1	OTM	As per DOFP	CPA's own Fund	50.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
100	Necessary Replacement of Various Electrical Materials for different Locations of Jetty area including Electrical Substations & other Related works	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
101	Construction of 1 no.Utility Steel Bridge between Monohorkhali and Sadarghat Residential Area of CPA	Nos	1	OTM	As per DOFP	CPA's own Fund	35.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
102	Replacement of 01(one) Line card chassis with related accessories for Telephone node in ESS-7 and servicing of Main Exchange and 150line telephone node in ESS-2 of CPA	Nos	1	RFQ	As per DOFP	CPA's own Fund	5.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
103	Replacement of LT distribution boxes in Avoymitraghat, Sadarghat and Monohorkhali R/A and 11KV drop out fuses in ESS-12 of CPA.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
104	Procuring 01(one)no. portable control box for Shifting & grouping shore cranes and re-establish storm guy and guy hook, chains etc at Jetty 1-6 of CPA.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
105	Supply of Uniform for staffs under XEN(E)/CI of CPA for the financial Year 2023-24.	Nos	1	LTM	As per DOFP	CPA's own Fund	8.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
106	Modification of Electrical wiring and water supply line for Bungalow no. 3 & 8 in Monohorkhali R/A of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	10.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								

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								Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
107	Supply and Installation of home appliances for Bandar Nibash-1 and 2 at Enayet Bazar of CPA.	Nos	1	RFQ	As per DOFP	CPA's own Fund	6.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
108	Repair Maintenance of water supply line in different Bungalows, residential and service buildings at Avoymitraghat, Monchorkhali and Sadarghat area of CPA.	Nos	1	OTM	As per DOFP	CPA's own Fund	10.00	Planned Dates	24/7/2024	14/8/2024	30/8/2024	14/9/2024	21/9/2024	12/10/24	09/02/25	10/04/25
								Planned Days	1	21	16	15	7	21	120	60
								Actual Dates								
GRAND TOTAL							14,308.00									

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08/08/24
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08/08/24
XEN(E)/Power

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08.08.24
Deputy Chief Engr.(E)/CPA

[Signature]
09.08.24
Director (Electrical)/CPA

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08/08/24
Member (Engineering)/CPA

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08/08/24
Chairman/CPA