

বিদ্যুৎ বিভাগ

# ANNUAL PROCUREMENT PLAN

১৭

Budget: Revenue  
Ministry: Shipping  
Procuring Entity Name and Code: Chittagong Port Authority, 5205  
Department: Electrical  
Financial Year: 2021-22

| Package No | Description of Procurement Package                                                                                                                                                           | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing | Advertisement for Prequalification | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|--------------------------|------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 1          | 2                                                                                                                                                                                            | 3    | 4        | 5                           | 6                            | 7               | 8                         | 9                        | 10                                 | 11                               | 12             | 13                | 14                | 15                    | 16                  | 17                             | 18                  |
| 1          | Supply and Installation of Electrical System & other utility services (water supply line, Fire Protection system etc) of B-Type, Block-5, 10 Storied 72 unit Residential Building at CPA NRA | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 650.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 28-02-24            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 600                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 2          | Procurement and Installation of Transformer, Generator and Related work to improve the capacity of ESS-8                                                                                     | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 750.00                    | Planned Dates            |                                    | 22-09-21                         | 13-10-21       | 28-10-21          | 12-11-21          | 19-11-21              | 17-12-21            | 10-02-22                       | 17-12-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 365                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 3          | Modification of High Mast carriage and improvement of existing lighting at Pangaon ICT.                                                                                                      | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 275.00                    | Planned Dates            |                                    | 22-09-21                         | 13-10-21       | 28-10-21          | 12-11-21          | 19-11-21              | 17-12-21            | 10-02-22                       | 15-06-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 180                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 4          | Electrification and Installation of Utility services (Water supply Line, Lift, fire protection system, etc) of C-type 10 storied 18 Unit residential building at CPA nurse colony area.      | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 230.00                    | Planned Dates            |                                    | 21-09-21                         | 12-10-21       | 28-10-21          | 12-11-21          | 19-11-21              | 10-12-21            | 09-02-22                       | 19-02-24            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 800                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 5          | Operation & Maintenance of Desalination & Water Treatment Plant including Supply of Chemicals and Spares Parts.                                                                              | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 1250.00                   | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21          | 21-09-21          | 28-09-21              | 25-10-21            | 20-12-21                       | 25-10-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 365                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 6          | Supply, Installation, Testing and Commissioning of Air conditioning system for New One Stop Service centre.                                                                                  | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 600.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 7          | Supply, Installation, Testing and Commissioning of Lift and Escalator for New One Stop Service centre.                                                                                       | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 1200.00                   | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 8          | Supply, Installation, Testing and Commissioning of Electric Substation for New One Stop Service centre.                                                                                      | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 650.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 9          | Supply, Installation, Testing and Commissioning of Fire Protection system for New One Stop Service centre.                                                                                   | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 300.00                    | Planned Dates            |                                    | 01-11-21                         | 22-11-21       | 08-12-21          | 23-12-21          | 30-12-21              | 26-01-22            | 22-03-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 10         | Modification of High Mast carriage and Improvement of Existing Lighting at Jetty Protected Area                                                                                              | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 800.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 06-11-21          | 21-11-21          | 28-11-21              | 26-12-21            | 19-02-22                       | 25-04-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 120                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 11         | Supply and Installation of Hardware, Network & related works for TCS at PCT Area.                                                                                                            | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 570.00                    | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21          | 21-09-21          | 28-09-21              | 26-10-21            | 20-12-21                       | 26-10-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 365                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |

Electrical Department of CPA

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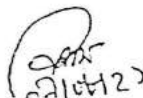
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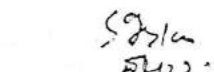
| Package No. | Description of Procurement Package                                                                                             | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Advertisement for Prequalification | Tender Invitation/ Advertisement | Tender Opening             | Evaluation                 | Award                      | Award                     | Signing of Contract        | Local Time to Contract Signing | Time for Completion         |
|-------------|--------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|------------------------------------|----------------------------------|----------------------------|----------------------------|----------------------------|---------------------------|----------------------------|--------------------------------|-----------------------------|
| 1           | 2                                                                                                                              | 3    | 4        | 5                           | 6                            | 7               | 8                         | 9                                            | 10                                 | 11                               | 12                         | 13                         | 14                         | 15                        | 16                         | 17                             | 18                          |
| 12          | Repair, Maintenance & Technical Support of CTMS.                                                                               | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 650.00                    | Planned Dates<br>Planned Days<br>Actual Days |                                    | 22-09-21<br>1<br>22-09-21        | 13-10-21<br>21<br>13-10-21 | 28-10-21<br>15<br>28-10-21 | 12-11-21<br>15<br>12-11-21 | 19-11-21<br>7<br>19-11-21 | 17-12-21<br>28<br>17-12-21 | 10-02-22<br>120<br>10-02-22    | 17-12-22<br>365<br>17-12-22 |
| 13          | Supply and Installation of VMT & HHT Devices for TOS Upgradation.                                                              | Nos  | 1        | OTM (NATIONAL)              | M(E)/CPA                     | CPA's Own Fund  | 1500.00                   | Planned Dates<br>Planned Days<br>Actual Days |                                    | 01-08-21<br>1<br>01-08-21        | 22-08-21<br>21<br>22-08-21 | 06-09-21<br>15<br>06-09-21 | 21-09-21<br>15<br>21-09-21 | 28-09-21<br>7<br>28-09-21 | 26-10-21<br>28<br>26-10-21 | 20-12-21<br>120<br>20-12-21    | 26-10-22<br>365<br>26-10-22 |
| 14          | Supply and Installation of Pump Motor Set and related works for pump house in PCT                                              | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 290.00                    | Planned Dates<br>Planned Days<br>Actual Days |                                    | 22-09-21<br>1<br>22-09-21        | 13-10-21<br>21<br>13-10-21 | 28-10-21<br>15<br>28-10-21 | 12-11-21<br>15<br>12-11-21 | 19-11-21<br>7<br>19-11-21 | 17-12-21<br>28<br>17-12-21 | 10-02-22<br>120<br>10-02-22    | 17-12-22<br>365<br>17-12-22 |
| 15          | Supply and Installation of Rack System Reefer Panel in PCT.                                                                    | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 500.00                    | Planned Dates<br>Planned Days<br>Actual Days |                                    | 01-08-21<br>1<br>01-08-21        | 22-08-21<br>21<br>22-08-21 | 06-09-21<br>15<br>06-09-21 | 21-09-21<br>15<br>21-09-21 | 28-09-21<br>7<br>28-09-21 | 26-10-21<br>28<br>26-10-21 | 20-12-21<br>120<br>20-12-21    | 26-10-22<br>365<br>26-10-22 |
| 16          | Supply and Installation of 6 inch Diameter Water Supply line from Complex to RCC Pump House.                                   | Nos  | 1        | OTM (NATIONAL)              | M(E)/CPA                     | CPA's Own Fund  | 150.00                    | Planned Dates<br>Planned Days<br>Actual Days |                                    | 01-08-21<br>1<br>01-08-21        | 22-08-21<br>21<br>22-08-21 | 06-09-21<br>15<br>06-09-21 | 21-09-21<br>15<br>21-09-21 | 28-09-21<br>7<br>28-09-21 | 26-10-21<br>28<br>26-10-21 | 20-12-21<br>120<br>20-12-21    | 26-10-22<br>365<br>26-10-22 |
| 17          | Construction of New Alternative NCT shore Water Supply Line                                                                    | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 500.00                    | Planned Dates<br>Planned Days<br>Actual Days |                                    | 01-08-21<br>1<br>01-08-21        | 22-08-21<br>21<br>22-08-21 | 06-09-21<br>15<br>06-09-21 | 21-09-21<br>15<br>21-09-21 | 28-09-21<br>7<br>28-09-21 | 26-10-21<br>28<br>26-10-21 | 20-12-21<br>120<br>20-12-21    | 26-10-22<br>365<br>26-10-22 |
| 18          | Procurement and Installation of SCADA Based Online Power Management System for 33/11 KV & 11/0.4 KV Substations of CPA.        | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 1350.00                   | Planned Dates<br>Planned Days<br>Actual Days |                                    | 01-08-21<br>1<br>01-08-21        | 22-08-21<br>21<br>22-08-21 | 06-09-21<br>15<br>06-09-21 | 21-09-21<br>15<br>21-09-21 | 28-09-21<br>7<br>28-09-21 | 26-10-21<br>28<br>26-10-21 | 20-12-21<br>120<br>20-12-21    | 26-10-22<br>365<br>26-10-22 |
| 19          | Supply and Installation of Car Lift, Water supply line, Fire System & Electrification of Multi Storied Car shed in Jetty area. | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 350.00                    | Planned Dates<br>Planned Days<br>Actual Days |                                    | 21-09-21<br>1<br>21-09-21        | 12-10-21<br>21<br>12-10-21 | 26-10-21<br>15<br>26-10-21 | 12-11-21<br>15<br>12-11-21 | 19-11-21<br>7<br>19-11-21 | 10-12-21<br>21<br>10-12-21 | 09-02-22<br>120<br>09-02-22    | 18-02-24<br>300<br>18-02-24 |
| Total:      |                                                                                                                                |      |          |                             |                              |                 | 12765.00                  |                                              |                                    |                                  |                            |                            |                            |                           |                            |                                |                             |

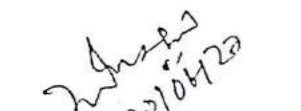
  
XEN(E)/CT

  
XEN(E)/CI

  
XEN(E)/P

  
Deputy Chief Engr.(E)/CPA

  
Director (E & M)/CPA

  
Member (Engineering)/CPA

  
Chairman/CPA

# ANNUAL PROCUREMENT PLAN

Budget: Revenue  
Ministry: Shipping  
Procuring Entity Name and Code: Chittagong Port Authority, 5205  
Department: Electrical  
Financial Year: 2021-22

| Pack age No. | Description of Procurement Package                                                                                                                                                                                   | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 1            | Electrification, water supply line with Supply and Installation of LT Power cable from ESS 01 to New Store Building and Store Shed near Gate no -01.                                                                 | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 95.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 2            | Supply and installation of Cargo Lift for New Store Building and Store Shed near Gate no -01.                                                                                                                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 35.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 16-04-22<br>120     |
| 3            | Repair and Maintenance of Jetty Water Supply Line, Under Jetty Water Supply Line & Pump related works of Different Pump Houses with Supply and Installation of Trolley for Jetty Area.                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 45.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>14              | 14-09-21<br>14 | 30-09-21<br>16    | 15-10-21<br>15    | 22-10-21<br>7         | 12-11-21<br>21      | 12-01-22<br>120                | 10-02-22<br>90      |
| 4            | Electrification of Ansar Barrack with Supply and Installation of Water supply line, LT Power cable in Jetty area.                                                                                                    | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 95.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 20-12-22<br>365     |
| 5            | Supply of Reefer Socket, High Bay LED light, MCCB, MCB, Drill Machines, Drill Bits, Switch Combined (3 Pin Socket), PVC Wiring Channel, PIB Tapes and other necessary Electrical Tools & Accessories for Jetty area. | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 40.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 6            | Repair and Maintenance of Reefer Structure, Electrical Panels and other Related Works in Jetty Area.                                                                                                                 | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-09-21<br>1<br>14              | 15-09-21<br>14 | 01-10-21<br>16    | 16-10-21<br>15    | 23-10-21<br>7         | 20-11-21<br>28      | 13-01-22<br>120                | 03-02-22<br>75      |
| 7            | Electrification, water supply line for 2 Storied Mosque outside of Gate no-03.                                                                                                                                       | Nos  | 1        | OTM                         | Dir(E&M)                     | CPA's Own Fund  | 20.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 8            | Supply and Installation of LT Power cable from ESS 04 to Bapex Yard for High mast main cable.                                                                                                                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 75.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 06-11-21<br>15    | 21-11-21<br>15    | 28-11-21<br>7         | 26-12-21<br>28      | 19-02-22<br>120                | 24-06-22<br>180     |
| 9            | Supply and Installation of LT Power cable from Tower Building FDB near shed 12 to Gate No-05.                                                                                                                        | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 20-12-22<br>365     |
| 10           | Repair, Maintenance & Servicing of Air Conditioner in Jetty Area.                                                                                                                                                    | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 20-12-22<br>365     |
| 11           | Electrification of Different Service Buildings & Shed with Supply and Installation of Water Supply Line at Lighterage Jetty behind Incontrade                                                                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 80.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 20-03-22<br>90      |
| 12           | Supply and Installation of Air conditioner for M-Shed (One Stop Service Center).                                                                                                                                     | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |

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Electrical Department of CPA

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| Package No. | Description of Procurement Package                                                                                                                                                                  | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 13          | Shifting & Reinstallation of Water Supply Line to supply water in New One Stop Service Center                                                                                                       | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>50      |
| 14          | Supply and Installation of Sound system & Air conditioner for Mosques of Jetty area and other works.                                                                                                | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 15          | Electrification of NSI Building Near Gate-4 with related works of Water Supply line.                                                                                                                | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-09-21<br>1<br>14              | 15-09-21<br>14 | 01-10-21<br>16    | 16-10-21<br>15    | 23-10-21<br>7         | 20-11-21<br>28      | 13-01-22<br>120                | 03-02-22<br>75      |
| 16          | Replacement of Filters, Lube Oil and related works of NCT Generators.                                                                                                                               | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 35.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>14              | 14-09-21<br>14 | 30-09-21<br>16    | 15-10-21<br>15    | 22-10-21<br>7         | 12-11-21<br>21      | 12-01-22<br>120                | 10-02-22<br>90      |
| 17          | Replacement of HT PFI Accessories & related works of NCT Sub Station.                                                                                                                               | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 45.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 16-04-22<br>120     |
| 18          | Repair and Maintenance of Fuel Pump-motor sets, Day Tank and Water Hydrant Points at NCT area.                                                                                                      | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 20.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 20-03-22<br>90      |
| 19          | Supply and Installation of 2 nos 2500 KVA Transformer with related works for ESS-5                                                                                                                  | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 95.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 20          | Modification of NCT Pump House & Related Works.                                                                                                                                                     | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 21          | Supply and Installation of a New Water Supply Line With Pump-Motor Set for CTMS Tower and Construction of Cable Trench Slabs at NCT and NCT Backup Area & Boundary Extension behind NCT Substation. | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 50.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |
| 22          | Supply and Installation of a dedicated LT Cable from NCT Gate -1 to CTMS Tower for Data Center of CPA                                                                                               | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 23          | Supply and Installation of AP & MAP with Necessary Accessories for replacement in Jetty Protected Area.                                                                                             | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 95.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 24          | Supply and Installation of Fiber Optic Cable (FOC) connection of all shed for CTMS Operation.                                                                                                       | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 20.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 25          | Supply of Workstation, Printer and other Necessary Networking and related Accessories for CPA                                                                                                       | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 98.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 26          | Supply & Installation of Workstations, Gate Control System with Displays, Data Entry Devices along with Necessary Networking & Data Storage for Pangaon ICT & Kamalapur ICD.                        | Nos  | 1        | OTM                         | M(E)/ CPA                    | CPA's Own Fund  | 98.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |
| 27          | Supply & Installation of Gate Control System, , Shed & Yard Delivery Management Devices with Necessary Networking in Jetty area of CPA.                                                             | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 98.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |

| Package No. | Description of Procurement Package                                                                                                                                                   | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 28          | Oil Centrifuging of Transformers & Related work at CCT, NCT & GCB Substations.                                                                                                       | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 29          | Supply and Installation of Air Conditioner for Jetty Area.                                                                                                                           | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 30          | Procurement of Dress/kits for employees of XEN (E)/CT for the financial year of 2020-2021.                                                                                           | Nos  | 1        | LTM                         | M(E)/CPA                     | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 31          | Electrification of Newly constructed East Residential Primary School.                                                                                                                | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 35.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-08-21<br>1<br>21              | 22-08-21<br>21 | 06-09-21<br>15    | 21-09-21<br>15    | 28-09-21<br>7         | 26-10-21<br>28      | 20-12-21<br>120                | 26-10-22<br>365     |
| 32          | Replacement of Existing Inverter type solar panel with On grid type Inverter and related works at Port Administrative Building.                                                      | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 35.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 33          | Improvement of the existing Lighting system at Port Administrative Building's Corridor.                                                                                              | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 12.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 08-01-22<br>90      |
| 34          | Shifting of water line and LT cable of Pump House at road no.12, Modification of water line of RCC pump house at Road No.5, Modification Street light Pole and related works at NRA. | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 35          | Procurement and Installation of Air Cooler for PAB and Other Service Buildings.                                                                                                      | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 40.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |
| 36          | Electrification of 2nd floor extension of Sports complex gymnasium and Installation of lighting system for CPA sports complex Tennis Court and a Deep Tube well.                     | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 50.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>180     |
| 37          | Replacement of spare parts for repairing sound system in Auditorium, Conference Room, CPA boys School and College and other establishment.                                           | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 38          | Supply and Installation of a submersible pump and related works at Pangaon ICT                                                                                                       | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>14              | 14-09-21<br>14 | 30-09-21<br>16    | 15-10-21<br>15    | 22-10-21<br>7         | 12-11-21<br>21      | 12-01-22<br>120                | 10-02-22<br>90      |
| 39          | Replacement of Air Cooler for PAB, Hospital, Rest House & Other Service Buildings.                                                                                                   | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 40          | Shifting and replacement of Electricity, Water & Gas Supply Line of various under construction Multistoried Building as per as Master Plan at NRA.                                   | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 17-12-22<br>365     |
| 41          | Repair & Maintenance of Air Cooler for PAB, Hospital, Rest house Army Camp, Training Institute and other service building.                                                           | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 40.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 42          | Procurement of Dress/kits for employees of XEN (E)/Power for the financial year of 2020-2021.                                                                                        | Nos  | 1        | LTM                         | M(E)/CPA                     | CPA's Own Fund  | 12.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 43          | Supply & Installation of Pump motor set and related works at ERA water Pump Station and puja Mondir water Pump Station                                                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 06-11-21<br>15    | 21-11-21<br>15    | 28-11-21<br>7         | 26-12-21<br>28      | 19-02-22<br>120                | 24-06-22<br>180     |

22

| Package No. | Description of Procurement Package                                                                                                                                                              | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 44          | Replacement of various Devices and related necessary works at Central Electrical Sub-station and Pangaon ICT                                                                                    | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 95.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 45          | Replacement of various Electrical materials and related works in South container Yard, Dolphin Jetty, other service building and Replacement of HT cables in residential area                   | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 35.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>14              | 15-10-21<br>14 | 31-10-21<br>16    | 15-11-21<br>15    | 22-11-21<br>7         | 20-12-21<br>28      | 12-02-22<br>120                | 05-03-22<br>75      |
| 46          | Replacement of six inch water line from CPA Rest house to ESS-9 and Related works                                                                                                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 60.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 05-01-22<br>90      |
| 47          | Supply and Installation of Power supply cable and water supply line for Newly Constructed Five Nos Residential building in Nurse Colony                                                         | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 16-04-22<br>120     |
| 48          | Supply and Installation of different electrical materials in kamalapur ICD and Pangaon ICT.                                                                                                     | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 49          | Maintenance, Servicing, troubleshooting and Major repair of 03 nos 2515 KVA, 11KV Generator in Central Electrical Station.                                                                      | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 50          | Re-electrification of Different Bungalows in South Residential Area                                                                                                                             | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 16-04-22<br>120     |
| 51          | Supply and Installation of different Electronic Devices in Rest House, Bandor Bhabon, and other service building                                                                                | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 70.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 52          | Replacement of water supply line and related works from NCY outside to WTP                                                                                                                      | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 53          | Supply and laying of a power cable 4x16 mm cable from traffic office to Gate no.2 of NCY and related works                                                                                      | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>14              | 15-10-21<br>14 | 31-10-21<br>16    | 15-11-21<br>15    | 22-11-21<br>7         | 20-12-21<br>28      | 12-02-22<br>120                | 05-03-22<br>75      |
| 54          | Supply and Laying of Alternate Electricity Cable Complex Pump house to Central Electrical Store Area and Related works                                                                          | No   | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 55          | Electrification and Installation of other utilities (water, etc) for vertical extension to 2nd floor of Newmooching overflow yard mosque no-1                                                   | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |
| 56          | Installation of Neon sign and related works in CPA Hospital, Bandar Bhabon and other service building.                                                                                          | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 7.00                      | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 57          | Installation of street lights beside newly constructed road in XY shed area                                                                                                                     | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 06-11-21<br>15    | 21-11-21<br>15    | 28-11-21<br>7         | 26-12-21<br>28      | 13-02-22<br>120                | 25-04-22<br>120     |
| 58          | Replacement of spare parts for motors & electrical machineries in Electrical Workshop.                                                                                                          | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 59          | Replacement of Telephone line, sets, accessories, etc Jetty area including Marine workshop, police station and other establishment in different telephone nodes under telephone exchange of CPA | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 06-11-21<br>15    | 21-11-21<br>15    | 28-11-21<br>7         | 26-12-21<br>28      | 13-02-22<br>120                | 24-06-22<br>180     |

Electrical Department of CPA

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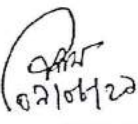
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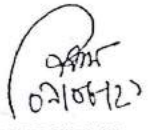
| Package No. | Description of Procurement Package                                                                                                            | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 60          | Procurement of Different Power Cables of electrical dept. of CPA                                                                              | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 60.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 06-12-21<br>120                | 07-12-21<br>60      |
| 61          | Installation of telephone system and accessories in newly constructed container yards, Office, Residential area of CPA                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 40.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 01-03-22<br>90      |
| 62          | Procurement of 1000 watt High Pressure sodium Lighting accessories for electrical dept. Of CPA                                                | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 50.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 63          | Procurement of LED Light for Electrical Department of CPA.                                                                                    | Nos  | 1        | DPM                         | M(E)/CPA                     | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 64          | Supply of uniform for staffs under XEN (E)/CI of CPA for the financial year 2020-2021.                                                        | Nos  | 1        | LTM                         | M(E)/CPA                     | CPA's Own Fund  | 12.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 06-12-21<br>120                | 07-12-21<br>60      |
| 65          | Repair and maintenance of HT Cables from ESS-1 to ESS-12                                                                                      | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 06-12-21<br>120                | 07-12-21<br>60      |
| 66          | Repair & Maintenance of pump motor, water supply line Monohakhali, Shadarghat, Avoymitraghat Residential area, Pump House and Related Works.  | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 67          | Replacement of Various Electrical Materials in Port House-1                                                                                   | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 68          | Replacement of different materials of Deep Tube wells, water treatment plant, water line etc at Port House-1                                  | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 7.00                      | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 69          | Electrification and Installation of other utilities (water, etc) of four Nos three storied buildings at 400 meters sadarghat Litterage jetty. | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-04-22<br>120     |
| 70          | Re-electrification and replacement of different electrical materials in Monohakhali, Avoymitra ghat, Sadarghat residential area               | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 71          | Partial Electrification of Zone D workshop including necessary electrical works in Terminal Building                                          | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 72          | Supply and Installation of LT Power cable from ESS04 to Zone-C.                                                                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 98.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-04-22<br>120     |
| 73          | Repair and Maintenance of shore cranes from Jetty 1-6                                                                                         | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 74          | Re-electrification and replacement of different materials of other utility services (water, etc) in Port House-2                              | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |
| 75          | Supply and Installation of Electrical System & other utility services (water etc) for Newly re-constructed Port House-1.                      | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-04-22<br>150     |

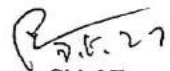


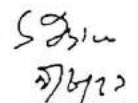
| Package No. | Description of Procurement Package                                                                  | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-------------|-----------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 76          | Electrification of Out House, Anser Barak, IT room of Port House and related works at Enayet Bazar. | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>16 | 19-08-21<br>15    | 03-09-21<br>7     | 10-09-21<br>26        | 08-10-21<br>120     | 01-12-21<br>90                 | 06-01-22            |
| 77          | Supply and Installation of Water Filter Machines and its accessories for CPA                        | Nos  | 1        | OTM                         | Dir (E&M)/CPA                | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>16 | 07-10-21<br>15    | 22-10-21<br>7     | 29-10-21<br>21        | 19-11-21<br>120     | 19-01-22<br>60                 | 13-01-22            |
| Total=      |                                                                                                     |      |          |                             |                              |                 | 3202.00                   |                                              |                                  |                |                   |                   |                       |                     |                                |                     |

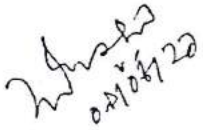
  
02/08/21  
XEN(E)/CT

  
02/08/21  
XEN(E)/CI

  
02/08/21  
XEN(E)/Power

  
02/08/21  
Deputy Chief Engr.(E)/CPA

  
02/08/21  
Director (E & M)/CPA

  
02/08/21  
Member (Engineering)/CPA

  
02/08/21  
Chairman/CPA

# ANNUAL PROCUREMENT PLAN

20

Budget: Revenue  
Ministry: Shipping  
Procuring Entity Name and Code: Chittagong Port Authority, 5205  
Department: Electrical  
Financial Year: 2021-22

| Package No | Description of Procurement Package                                                                                                                                                           | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing | Advertisement for Prequalification | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|--------------------------|------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 1          | 2                                                                                                                                                                                            | 3    | 4        | 5                           | 6                            | 7               | 8                         | 9                        | 10                                 | 11                               | 12             | 13                | 14                | 15                    | 16                  | 17                             | 18                  |
| 1          | Supply and Installation of Electrical System & other utility services (water supply line, Fire Protection system etc) of B-Type, Block-5, 10 Storied 72 unit Residential Building at CPA NRA | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 650.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 28-02-24            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 830                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 2          | Procurement and Installation of Transformer, Generator and Related work to improve the capacity of ESS-8                                                                                     | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 750.00                    | Planned Dates            |                                    | 22-09-21                         | 13-10-21       | 28-10-21          | 12-11-21          | 19-11-21              | 17-12-21            | 10-02-22                       | 17-12-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 365                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 3          | Modification of High Mast carriage and improvement of existing lighting at Pangaon ICT.                                                                                                      | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 275.00                    | Planned Dates            |                                    | 22-09-21                         | 13-10-21       | 28-10-21          | 12-11-21          | 19-11-21              | 17-12-21            | 10-02-22                       | 15-06-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 180                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 4          | Electrification and Installation of Utility services (Water supply Line, Lift, fire protection system, etc) of C-type 10 storied 15 Unit residential building at CPA nurse colony area.      | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 230.00                    | Planned Dates            |                                    | 21-09-21                         | 12-10-21       | 25-10-21          | 12-11-21          | 19-11-21              | 10-12-21            | 05-02-22                       | 18-02-24            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 900                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 5          | Operation & Maintenance of Desalination & Water Treatment Plant including Supply of Chemicals and Spares Parts.                                                                              | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 1250.00                   | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21          | 21-09-21          | 26-09-21              | 25-10-21            | 20-12-21                       | 26-10-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 365                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 6          | Supply, Installation, Testing and Commissioning of Air conditioning system for New One Stop Service centre.                                                                                  | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 800.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 7          | Supply, Installation, Testing and Commissioning of Lift and Escalator for New One Stop Service centre.                                                                                       | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 1200.00                   | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 8          | Supply, Installation, Testing and Commissioning of Electric Substation for New One Stop Service centre.                                                                                      | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 650.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 9          | Supply, Installation, Testing and Commissioning of Fire Protection system for New One Stop Service centre.                                                                                   | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 300.00                    | Planned Dates            |                                    | 01-11-21                         | 22-11-21       | 08-12-21          | 23-12-21          | 30-12-21              | 20-01-22            | 22-03-22                       | 04-05-23            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 500                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 10         | Modification of High Mast carriage and Improvement of Existing Lighting at Jetty Protected Area                                                                                              | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 800.00                    | Planned Dates            |                                    | 01-10-21                         | 22-10-21       | 06-11-21          | 21-11-21          | 28-11-21              | 26-12-21            | 19-02-22                       | 25-04-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 120                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |
| 11         | Supply and Installation of Hardware, Network & related works for TOS at PCT Area.                                                                                                            | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 570.00                    | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21          | 21-09-21          | 28-09-21              | 26-10-21            | 20-12-21                       | 26-10-22            |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 365                 |
|            |                                                                                                                                                                                              |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |                   |                   |                       |                     |                                |                     |

1.01/2

| Description of Procurement Package |                                                                                                                               | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing | Advertisement for Prequalification | Tender Invitation/ Advertisement | Tender Opening | Evaluation | Award    | Award    | Signing of Contract | Total time to Contract Signing | Time to Completion |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|--------------------------|------------------------------------|----------------------------------|----------------|------------|----------|----------|---------------------|--------------------------------|--------------------|
|                                    |                                                                                                                               | 3    | 4        | 5                           | 6                            | 7               | 8                         | 9                        | 10                                 | 11                               | 12             | 13         | 14       | 15       | 16                  | 17                             | 18                 |
| 2                                  | Repair, Maintenance & Technical Support of CTMS.                                                                              | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 650.00                    | Planned Dates            |                                    | 22-09-21                         | 13-10-21       | 28-10-21   | 12-11-21 | 19-11-21 | 17-12-21            | 10-02-22                       | 17-12-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 13                                 | Supply and Installation of VMT & HHT Devices for TOS Upgradation.                                                             | Nos  | 1        | OTM (NATIONAL)              | M(E)/CPA                     | CPA's Own Fund  | 1500.00                   | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21   | 21-09-21 | 28-09-21 | 26-10-21            | 20-12-21                       | 26-10-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 14                                 | Supply and Installation of Pump Motor Set and related works for pump house in PCT                                             | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 290.00                    | Planned Dates            |                                    | 22-09-21                         | 13-10-21       | 28-10-21   | 12-11-21 | 19-11-21 | 17-12-21            | 10-02-22                       | 17-12-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 15                                 | Supply and Installation of Rack System Reeler Panel in PCT.                                                                   | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 500.00                    | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21   | 21-09-21 | 28-09-21 | 26-10-21            | 20-12-21                       | 26-10-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 16                                 | Supply and Installation of 6 inch Diameter Water Supply line from Complex to RCC Pump House.                                  | Nos  | 1        | OTM (NATIONAL)              | M(E)/CPA                     | CPA's Own Fund  | 150.00                    | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21   | 21-09-21 | 28-09-21 | 26-10-21            | 20-12-21                       | 26-10-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 17                                 | Construction of New Alternative NCT shore Water Supply Line                                                                   | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 500.00                    | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21   | 21-09-21 | 28-09-21 | 26-10-21            | 20-12-21                       | 26-10-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 18                                 | Procurement and Installation of SCADA Based Online Power Management System for 33/11 KV & 11/0.4 KV Substations of CPA.       | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 1350.00                   | Planned Dates            |                                    | 01-08-21                         | 22-08-21       | 06-09-21   | 21-09-21 | 28-09-21 | 26-10-21            | 20-12-21                       | 26-10-22           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 28                  | 120                            | 365                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| 19                                 | Supply and Installation of Car Lift, Water supply line, Fire System & Electrification of Multi Storied Car shed in Jetty area | Nos  | 1        | OTM (NATIONAL)              | Chairman                     | CPA's Own Fund  | 350.00                    | Planned Dates            |                                    | 21-09-21                         | 12-10-21       | 28-10-21   | 12-11-21 | 19-11-21 | 10-12-21            | 09-02-22                       | 15-02-24           |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Planned Days             |                                    | 1                                | 21             | 15         | 15       | 7        | 21                  | 120                            | 600                |
|                                    |                                                                                                                               |      |          |                             |                              |                 |                           | Actual Days              |                                    |                                  |                |            |          |          |                     |                                |                    |
| Total:                             |                                                                                                                               |      |          |                             |                              |                 | 12765.00                  |                          |                                    |                                  |                |            |          |          |                     |                                |                    |

*[Signature]*  
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XEN(E)/CI

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XEN(E)/P

*[Signature]*  
Deputy Chief Engr.(E)/CPA

*[Signature]*  
Director (E & M)/CPA

*[Signature]*  
Member (Engineering)/CPA

*[Signature]*  
Chairman/CPA

# ANNUAL PROCUREMENT PLAN

29

Budget: Revenue  
 Ministry: Shipping  
 Procuring Entity Name and Code: Chittagong Port Authority, 5205  
 Department: Electrical  
 Financial Year: 2021-22

| Sl. No. | Description of Procurement Package                                                                                                                                                                                   | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|--------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 1       | Electrification, water supply line with Supply and Installation of LT Power cable from ESS 01 to New Store Building and Store Shed near Gate no-01.                                                                  | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 95.00                     | Planned Dates            | 31-08-21                         | 21-09-21       | 07-10-21          | 22-10-21          | 29-10-21              | 19-11-21            | 19-01-22                       | 18-01-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 60                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 2       | Supply and installation of Cargo Lift for New Store Building and Store Shed near Gate no-01.                                                                                                                         | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 35.00                     | Planned Dates            | 22-09-21                         | 13-10-21       | 28-10-21          | 12-11-21          | 19-11-21              | 17-12-21            | 10-02-22                       | 16-04-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 120                 |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 3       | Repair and Maintenance of Jetty Water Supply Line, Under Jetty Water Supply Line & Pump related works of Different Pump Houses with Supply and Installation of Trolley for Jetty Area.                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 45.00                     | Planned Dates            | 31-08-21                         | 14-09-21       | 30-09-21          | 15-10-21          | 22-10-21              | 12-11-21            | 12-01-22                       | 10-02-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 14             | 16                | 15                | 7                     | 21                  | 120                            | 90                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 4       | Electrification of Ansar Barrack with Supply and Installation of Water supply line, LT Power cable in Jetty area.                                                                                                    | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 95.00                     | Planned Dates            | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 20-12-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 365                 |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 5       | Supply of Reefer Socket, High Bay LED light, MCCB, MCB, Drill Machines, Drill Bits, Switch Combined (3 Pin Socket), PVC Wiring Channel, PIB Tapes and other necessary Electrical Tools & Accessories for Jetty area. | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 40.00                     | Planned Dates            | 20-07-21                         | 10-08-21       | 26-08-21          | 10-09-21          | 17-09-21              | 08-10-21            | 08-12-21                       | 07-12-21            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 60                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 6       | Repair and Maintenance of Reefer Structure, Electrical Panels and other Related Works in Jetty Area.                                                                                                                 | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 30.00                     | Planned Dates            | 01-09-21                         | 15-09-21       | 01-10-21          | 16-10-21          | 23-10-21              | 20-11-21            | 13-01-22                       | 03-03-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 14             | 16                | 15                | 7                     | 28                  | 120                            | 75                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 7       | Electrification, water supply line for 2 Storied Mosque outside of Gate no-03.                                                                                                                                       | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 20.00                     | Planned Dates            | 31-08-21                         | 21-09-21       | 07-10-21          | 22-10-21          | 29-10-21              | 19-11-21            | 19-01-22                       | 18-01-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 60                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 8       | Supply and Installation of LT Power cable from ESS 04 to Espex Yard for High mast main cable.                                                                                                                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 75.00                     | Planned Dates            | 01-10-21                         | 22-10-21       | 06-11-21          | 21-11-21          | 28-11-21              | 26-12-21            | 19-02-22                       | 24-05-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 15                | 15                | 7                     | 28                  | 120                            | 180                 |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 9       | Supply and Installation of LT Power cable from Tower Building FDB near shed 12 to Gate No-05.                                                                                                                        | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates            | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 20-12-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 365                 |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 10      | Repair, Maintenance & Servicing of Air Conditioner in Jetty Area.                                                                                                                                                    | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 30.00                     | Planned Dates            | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 20-12-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 365                 |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 11      | Electrification of Different Service Buildings & Shed with Supply and Installation of Water Supply Line at Lighterage Jetty behind Incontrade                                                                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 80.00                     | Planned Dates            | 01-10-21                         | 22-10-21       | 07-11-21          | 22-11-21          | 29-11-21              | 20-12-21            | 19-02-22                       | 20-03-22            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 90                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| 12      | Supply and Installation of Air conditioner for M-Shed (One Stop Service Center).                                                                                                                                     | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates            | 20-07-21                         | 10-08-21       | 26-08-21          | 10-09-21          | 17-09-21              | 08-10-21            | 08-12-21                       | 07-12-21            |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 60                  |
|         |                                                                                                                                                                                                                      |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |

26

| Slack<br>age<br>No. | Description of Procurement Package                                                                                                                                                                  | Unit | Quan<br>tity | Procurement<br>Method and<br>Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost in Lac<br>Tk. | Time Code<br>for<br>Processing               | Tender<br>Invitation/<br>Advertise-<br>ment | Tender<br>Opening | Tender Evalua<br>tion | Approval<br>to Award | Notification<br>of<br>Award | Signing<br>of<br>Contract | Total<br>Time to<br>Contract<br>Signing | Time for<br>Completi<br>on |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|-----------------------------------|------------------------------------|--------------------|---------------------------------|----------------------------------------------|---------------------------------------------|-------------------|-----------------------|----------------------|-----------------------------|---------------------------|-----------------------------------------|----------------------------|
| 13                  | Shifting & Reinstallation of Water Supply Line to supply water in New One Stop Service Center                                                                                                       | Nos  | 1            | OTM                               | DCE(E)                             | CPA's Own Fund     | 10.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                         | 10-08-21<br>21    | 26-08-21<br>16        | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 07-12-21<br>50             |
| 14                  | Supply and Installation of Sound system & Air conditioner for Mosques of Jetty area and other works.                                                                                                | Nos  | 1            | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                         | 10-08-21<br>21    | 26-08-21<br>16        | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 22-12-21<br>75             |
| 15                  | Electrification of NSI Building Near Gate-4 with related works of Water Supply line.                                                                                                                | Nos  | 1            | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 01-09-21<br>1<br>14                         | 15-09-21<br>14    | 01-10-21<br>16        | 16-10-21<br>15       | 23-10-21<br>7               | 20-11-21<br>28            | 13-01-22<br>120                         | 03-02-22<br>75             |
| 16                  | Replacement of Filters, Lube Oil and related works of NCT Generators.                                                                                                                               | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 35.00                           | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>14                         | 14-09-21<br>14    | 30-09-21<br>16        | 15-10-21<br>15       | 22-10-21<br>7               | 12-11-21<br>21            | 12-01-22<br>120                         | 10-12-22<br>50             |
| 17                  | Replacement of HT PFI Accessories & related works of NCT Sub Station.                                                                                                                               | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 45.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                         | 13-10-21<br>21    | 28-10-21<br>15        | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 16-04-22<br>120            |
| 18                  | Repair and Maintenance of Fuel Pump-motor sets, Day Tank and Water Hydrant Points at NCT area.                                                                                                      | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 20.00                           | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21                         | 22-10-21<br>21    | 07-11-21<br>16        | 22-11-21<br>15       | 29-11-21<br>7               | 20-12-21<br>21            | 19-02-22<br>120                         | 20-01-22<br>90             |
| 19                  | Supply and Installation of 2 nos 2500 KVA Transformer with related works for ESS-5                                                                                                                  | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 95.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                         | 13-10-21<br>21    | 28-10-21<br>15        | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180            |
| 20                  | Modification of NCT Pump House & Related Works.                                                                                                                                                     | Nos  | 1            | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                         | 13-10-21<br>21    | 28-10-21<br>15        | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>150            |
| 21                  | Supply and Installation of a New Water Supply Line With Pump-Motor Set for CTMS Tower and Construction of Cable Trench Slabs at NCT and NCT Backup Area & Boundary Extension behind NCT Substation. | Nos  | 1            | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 50.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14                         | 03-08-21<br>14    | 19-08-21<br>16        | 03-09-21<br>15       | 10-09-21<br>7               | 08-10-21<br>25            | 01-12-21<br>120                         | 06-01-22<br>90             |
| 22                  | Supply and Installation of a dedicated LT Cable from NCT Gate -1 to CTMS Tower for Data Center of CPA                                                                                               | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 90.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                         | 13-10-21<br>21    | 28-10-21<br>15        | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180            |
| 23                  | Supply and Installation of AP & MAP with Necessary Accessories for replacement in Jetty Protected Area.                                                                                             | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 95.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                         | 13-10-21<br>21    | 28-10-21<br>15        | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180            |
| 24                  | Supply and Installation of Fiber Optic Cable (FOC) connection of all shed for CTMS Operation.                                                                                                       | Nos  | 1            | OTM                               | DCE(E)                             | CPA's Own Fund     | 20.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                         | 13-10-21<br>21    | 28-10-21<br>15        | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180            |
| 25                  | Supply of Workstation, Printer and other Necessary Networking and related Accessories for CPA                                                                                                       | Nos  | 1            | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 98.00                           | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21                         | 22-10-21<br>21    | 07-11-21<br>16        | 22-11-21<br>15       | 29-11-21<br>7               | 20-12-21<br>21            | 19-02-22<br>120                         | 18-02-22<br>60             |
| 26                  | Supply & Installation of Workstations, Gate Control System with Displays, Data Entry Devices along with Necessary Networking & Data Storage for Pangaon ICT & Kamalapur ICD.                        | Nos  | 1            | OTM                               | M(EY) CPA                          | CPA's Own Fund     | 98.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14                         | 03-08-21<br>14    | 19-08-21<br>16        | 03-09-21<br>15       | 10-09-21<br>7               | 08-10-21<br>28            | 01-12-21<br>120                         | 06-01-22<br>90             |
| 27                  | Supply & Installation of Gate Control System, , Shed & Yard Delivery Management Devices with Necessary Networking in Jetty area of CPA.                                                             | Nos  | 1            | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 98.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14                         | 03-08-21<br>14    | 19-08-21<br>16        | 03-09-21<br>15       | 10-09-21<br>7               | 08-10-21<br>28            | 01-12-21<br>120                         | 06-01-22<br>90             |

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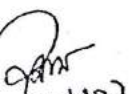
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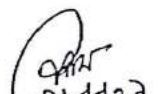
| Slack<br>No. | Description of Procurement Package                                                                                                                                                   | Unit | Quantity | Procurement<br>Method and<br>Type | Contract<br>Approving<br>Authority | Source<br>of Funds | Estimated<br>Cost in Lac<br>Tk. | Time Code<br>for<br>Processing               | Tender<br>Invitation/<br>Advertis-<br>ment | Tender<br>Opening | Tender Evalua-<br>tion | Approval<br>to Award | Notification<br>of<br>Award | Signing<br>of<br>Contract | Total<br>Time to<br>Contract<br>Signing | Time for<br>Completi-<br>on |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------------|------------------------------------|--------------------|---------------------------------|----------------------------------------------|--------------------------------------------|-------------------|------------------------|----------------------|-----------------------------|---------------------------|-----------------------------------------|-----------------------------|
| 28           | Oil Centrifuging of Transformers & Related work at CCT, NCT & GCB Substations.                                                                                                       | Nos  | 1        | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 10-08-21<br>21    | 26-08-21<br>15         | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 22-12-21<br>75              |
| 29           | Supply and Installation of Air Conditioner for Jetty Area.                                                                                                                           | Nos  | 1        | OTM                               | DCE(E)                             | CPA's Own Fund     | 15.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 10-08-21<br>21    | 26-08-21<br>15         | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 07-12-21<br>60              |
| 30           | Procurement of Dress/kits for employees of XEN (E)/CT for the financial year of 2020-2021.                                                                                           | Nos  | 1        | LTM                               | M(E)/CPA                           | CPA's Own Fund     | 10.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                        | 13-10-21<br>21    | 28-10-21<br>15         | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180             |
| 31           | Electrification of Newly constructed East Residential Primary School.                                                                                                                | Nos  | 1        | OTM                               | M(E)/CPA                           | CPA's Own Fund     | 35.00                           | Planned Dates<br>Planned Days<br>Actual Days | 01-08-21<br>1<br>21                        | 22-08-21<br>21    | 06-09-21<br>15         | 21-09-21<br>15       | 28-09-21<br>7               | 25-10-21<br>28            | 20-12-21<br>120                         | 26-10-22<br>365             |
| 32           | Replacement of Existing Inverter type solar panel with On grid type Inverter and related works at Port Administrative Building.                                                      | Nos  | 1        | OTM                               | M(E)/CPA                           | CPA's Own Fund     | 35.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                        | 13-10-21<br>21    | 28-10-21<br>15         | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180             |
| 33           | Improvement of the existing Lighting system at Port Administrative Building's Corridor.                                                                                              | Nos  | 1        | OTM                               | DCE(E)                             | CPA's Own Fund     | 12.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 03-08-21<br>14    | 19-08-21<br>16         | 03-09-21<br>15       | 10-09-21<br>7               | 08-10-21<br>28            | 01-12-21<br>120                         | 06-01-22<br>90              |
| 34           | Shifting of water line and LT cable of Pump House at road no.12, Modification of water line of RCC pump house at Road No.5, Modification Street light Pole and related works at NRA. | Nos  | 1        | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 25.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 10-08-21<br>21    | 26-08-21<br>16         | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 22-12-21<br>75              |
| 35           | Procurement and Installation of Air Cooler for PAB and Other Service Buildings.                                                                                                      | Nos  | 1        | OTM                               | M(E)/CPA                           | CPA's Own Fund     | 40.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 03-08-21<br>14    | 19-08-21<br>16         | 03-09-21<br>15       | 10-09-21<br>7               | 08-10-21<br>28            | 01-12-21<br>120                         | 06-01-22<br>90              |
| 36           | Electrification of 2nd floor extension of Sports complex gymnasium and Installation of lighting system for CPA sports complex Tennis Court and a Deep Tube well.                     | Nos  | 1        | OTM                               | M(E)/CPA                           | CPA's Own Fund     | 50.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                        | 13-10-21<br>21    | 28-10-21<br>15         | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 15-06-22<br>180             |
| 37           | Replacement of spare parts for repairing sound system in Auditorium, Conference Room, CPA boys School and College and other establishment.                                           | Nos  | 1        | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 25.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 10-08-21<br>21    | 26-08-21<br>16         | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 07-12-21<br>60              |
| 38           | Supply and Installation of a submersible pump and related works at Pangaon ICT                                                                                                       | Nos  | 1        | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21                        | 14-09-21<br>14    | 30-09-21<br>16         | 15-10-21<br>15       | 22-10-21<br>7               | 12-11-21<br>21            | 12-01-22<br>120                         | 10-02-22<br>90              |
| 39           | Replacement of Air Cooler for PAB, Hospital, Rest House & Other Service Buildings.                                                                                                   | Nos  | 1        | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21                        | 22-10-21<br>21    | 07-11-21<br>16         | 22-11-21<br>15       | 29-11-21<br>7               | 20-12-21<br>21            | 15-02-22<br>120                         | 18-02-22<br>60              |
| 40           | Shifting and replacement of Electricity, Water & Gas Supply Line of various under construction Multistoried Building as per as Master Plan at NRA.                                   | Nos  | 1        | OTM                               | Dir (E&M)                          | CPA's Own Fund     | 30.00                           | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21                        | 13-10-21<br>21    | 28-10-21<br>15         | 12-11-21<br>15       | 19-11-21<br>7               | 17-12-21<br>28            | 10-02-22<br>120                         | 17-12-22<br>365             |
| 41           | Repair & Maintenance of Air Cooler for PAB, Hospital, Rest house Army Camp, Training Institute and other service building.                                                           | Nos  | 1        | OTM                               | M(E)/CPA                           | CPA's Own Fund     | 40.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 10-08-21<br>21    | 26-08-21<br>16         | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 22-12-21<br>75              |
| 42           | Procurement of Dress/kits for employees of XEN (E)/Power for the financial year of 2020-2021.                                                                                        | Nos  | 1        | LTM                               | M(E)/CPA                           | CPA's Own Fund     | 12.00                           | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21                        | 10-08-21<br>21    | 26-08-21<br>16         | 10-09-21<br>15       | 17-09-21<br>7               | 08-10-21<br>21            | 08-12-21<br>120                         | 07-12-21<br>60              |
| 43           | Supply & Installation of Pump motor set and related works at ERA water Pump Station and puja Mondir water Pump Station                                                               | Nos  | 1        | OTM                               | M(E)/CPA                           | CPA's Own Fund     | 90.00                           | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21                        | 22-10-21<br>21    | 06-11-21<br>15         | 21-11-21<br>15       | 28-11-21<br>7               | 25-12-21<br>28            | 15-02-22<br>120                         | 24-06-22<br>180             |

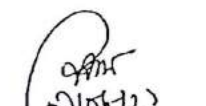
| Slack Page No. | Description of Procurement Package                                                                                                                                                              | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 44             | Replacement of various Devices and related necessary works at Central Electrical Sub-station and Pangaon ICT                                                                                    | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 95.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 45             | Replacement of various Electrical materials and related works in South container Yard, Dolphin Jetty, other service building and Replacement of HT cables in residential area                   | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 35.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>14              | 15-10-21<br>16 | 31-10-21<br>15    | 15-11-21<br>7     | 22-11-21<br>28        | 20-12-21<br>120     | 12-02-22<br>120                | 05-03-22<br>75      |
| 46             | Replacement of six inch water line from CPA Rest house to ESS-9 and Related works                                                                                                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 60.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>15 | 19-08-21<br>15    | 03-09-21<br>7     | 10-09-21<br>28        | 08-10-21<br>120     | 01-12-21<br>90                 | 05-01-22<br>90      |
| 47             | Supply and Installation of Power supply cable and water supply line for Newly Constructed Five Nos Residential building in Nurse Colony                                                         | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>15 | 28-10-21<br>15    | 12-11-21<br>7     | 19-11-21<br>28        | 17-12-21<br>120     | 10-02-22<br>120                | 16-04-22<br>120     |
| 48             | Supply and Installation of different electrical materials in kamalapur ICD and Pangaon ICT.                                                                                                     | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>16 | 07-11-21<br>15    | 22-11-21<br>7     | 29-11-21<br>21        | 20-12-21<br>120     | 19-02-22<br>60                 | 18-02-22<br>60      |
| 49             | Maintenance, Servicing, troubleshooting and Major repair of 03 nos 2515 KVA, 11KV Generator in Central Electrical Station.                                                                      | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>16 | 26-08-21<br>15    | 10-09-21<br>7     | 17-09-21<br>21        | 08-10-21<br>120     | 08-12-21<br>60                 | 07-12-21<br>60      |
| 50             | Re-electrification of Different Bunglows in South Residential Area                                                                                                                              | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>15 | 28-10-21<br>15    | 12-11-21<br>7     | 19-11-21<br>28        | 17-12-21<br>120     | 10-02-22<br>120                | 16-04-22<br>120     |
| 51             | Supply and Installation of different Electronic Devices in Rest House, Bandar Bhabon, and other service building                                                                                | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 70.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>16 | 07-10-21<br>15    | 22-10-21<br>7     | 29-10-21<br>21        | 19-11-21<br>120     | 19-01-22<br>60                 | 18-01-22<br>60      |
| 52             | Replacement of water supply line and related works from NCY outside to WTP                                                                                                                      | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>16 | 07-10-21<br>15    | 22-10-21<br>7     | 29-10-21<br>21        | 19-11-21<br>120     | 19-01-22<br>60                 | 18-01-22<br>60      |
| 53             | Supply and laying of a power cable 4x16 mm cable from traffic office to Gate no.2 of NCY and related works                                                                                      | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>14              | 15-10-21<br>16 | 31-10-21<br>15    | 15-11-21<br>7     | 22-11-21<br>28        | 20-12-21<br>120     | 12-02-22<br>75                 | 05-03-22<br>75      |
| 54             | Supply and Laying of Alternate Electricity Cable Complex Pump house to Central Electrical Store Area and Related works                                                                          | No   | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>16 | 26-08-21<br>15    | 10-09-21<br>7     | 17-09-21<br>21        | 08-10-21<br>120     | 08-12-21<br>60                 | 07-12-21<br>60      |
| 55             | Electrification and Installation of other utilities (water, etc) for vertical extension to 2nd floor of Newmooring overflow yard mosque no-1                                                    | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>14              | 03-08-21<br>16 | 19-08-21<br>15    | 03-09-21<br>7     | 10-09-21<br>28        | 08-10-21<br>120     | 01-12-21<br>90                 | 06-01-22<br>90      |
| 56             | Installation of Neon sign and related works in CPA Hospital, Bandar Bhabon and other service building.                                                                                          | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 7.00                      | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>16 | 07-11-21<br>15    | 22-11-21<br>7     | 29-11-21<br>21        | 20-12-21<br>120     | 19-02-22<br>60                 | 18-02-22<br>60      |
| 57             | Installation of street lights beside newly constructed road in XY shed area                                                                                                                     | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>15 | 06-11-21<br>15    | 21-11-21<br>7     | 28-11-21<br>28        | 26-12-21<br>120     | 19-02-22<br>120                | 25-04-22<br>120     |
| 58             | Replacement of spare parts for motors & electrical machineries in Electrical Workshop.                                                                                                          | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>16 | 07-11-21<br>15    | 22-11-21<br>7     | 29-11-21<br>21        | 20-12-21<br>120     | 19-02-22<br>60                 | 18-02-22<br>60      |
| 59             | Replacement of Telephone line, sets, accessories, etc Jetty area including Marine workshop, police station and other establishment in different telephone nodes under telephone exchange of CPA | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>15 | 06-11-21<br>15    | 21-11-21<br>7     | 28-11-21<br>28        | 26-12-21<br>120     | 19-02-22<br>120                | 24-05-22<br>180     |

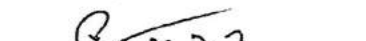
| Package No. | Description of Procurement Package                                                                                                            | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing                     | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|----------------------------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| 60          | Procurement of Different Power Cables of electrical dept. of CPA                                                                              | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 60.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 61          | Installation of telephone system and accessories in newly constructed container yards, Office, Residential area of CPA                        | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 40.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 01-03-22<br>90      |
| 62          | Procurement of 1000 watt High Pressure sodium Lighting accessories for electrical dept. Of CPA                                                | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 50.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>16    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 63          | Procurement of LED Light for Electrical Department of CPA.                                                                                    | Nos  | 1        | DPM                         | M(E)/CPA                     | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 31-08-21<br>1<br>21              | 21-09-21<br>21 | 07-10-21<br>15    | 22-10-21<br>15    | 29-10-21<br>7         | 19-11-21<br>21      | 19-01-22<br>120                | 18-01-22<br>60      |
| 64          | Supply of uniform for staffs under XEN (E)/CI of CPA for the financial year 2020-2021.                                                        | Nos  | 1        | LTM                         | M(E)/CPA                     | CPA's Own Fund  | 12.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 65          | Repair and maintenance of HT Cables from ESS-1 to ESS-12                                                                                      | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 10.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 66          | Repair & Maintenance of pump motor, water supply line Monohakhali, Shadarghat, Avoymitraghat Residential area, Pump House and Related Works.  | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 67          | Replacement of Various Electrical Materials in Port House-1                                                                                   | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 07-12-21<br>60      |
| 68          | Replacement of different materials of Deep Tube wells, water treatment plant, water line etc at Port House-1                                  | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 7.00                      | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 69          | Electrification and Installation of other utilities (water, etc) of four Nos three storied buildings at 400 meters sadarghat Litterage jetty. | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-04-22<br>120     |
| 70          | Re-electrification and replacement of different electrical materials in Monohakhali, Avoymitra ghat, Sadarghat residential area               | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 71          | Partial Electrification of Zone D workshop including necessary electrical works in Terminal Building                                          | Nos  | 1        | OTM                         | DCE(E)                       | CPA's Own Fund  | 15.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 10-08-21<br>21 | 26-08-21<br>16    | 10-09-21<br>15    | 17-09-21<br>7         | 08-10-21<br>21      | 08-12-21<br>120                | 22-12-21<br>75      |
| 72          | Supply and Installation of LT Power cable from ESS04 to Zone-C.                                                                               | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 98.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-04-22<br>120     |
| 73          | Repair and Maintenance of shore cranes from Jetty 1-6                                                                                         | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 25.00                     | Planned Dates<br>Planned Days<br>Actual Days | 01-10-21<br>1<br>21              | 22-10-21<br>21 | 07-11-21<br>16    | 22-11-21<br>15    | 29-11-21<br>7         | 20-12-21<br>21      | 19-02-22<br>120                | 18-02-22<br>60      |
| 74          | Re-electrification and replacement of different materials of other utility services (water, etc) in Port House-2                              | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 30.00                     | Planned Dates<br>Planned Days<br>Actual Days | 20-07-21<br>1<br>21              | 03-08-21<br>14 | 19-08-21<br>16    | 03-09-21<br>15    | 10-09-21<br>7         | 08-10-21<br>28      | 01-12-21<br>120                | 06-01-22<br>90      |
| 75          | Supply and Installation of Electrical System & other utility services (water etc) for Newly re-constructed Port House-1.                      | Nos  | 1        | OTM                         | M(E)/CPA                     | CPA's Own Fund  | 90.00                     | Planned Dates<br>Planned Days<br>Actual Days | 22-09-21<br>1<br>21              | 13-10-21<br>21 | 28-10-21<br>15    | 12-11-21<br>15    | 19-11-21<br>7         | 17-12-21<br>28      | 10-02-22<br>120                | 15-06-22<br>150     |

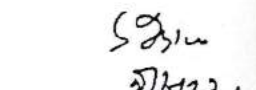
| Description of Procurement Package                                                                  | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Estimated Cost in Lac Tk. | Time Code for Processing | Tender Invitation/ Advertisement | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signing | Time for Completion |
|-----------------------------------------------------------------------------------------------------|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|--------------------------|----------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------------------|---------------------|
| Electrification of Out House, Anser Barak, IT room of Port House and related works at Enayet Bazar. | Nos  | 1        | OTM                         | Dir (E&M)                    | CPA's Own Fund  | 25.00                     | Planned Dates            | 20-07-21                         | 03-08-21       | 19-08-21          | 03-09-21          | 10-09-21              | 08-10-21            | 01-12-21                       | 05-01-22            |
|                                                                                                     |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 14             | 16                | 15                | 7                     | 28                  | 120                            | 90                  |
|                                                                                                     |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| Supply and Installation of Water Filter Machines and its accessories for CPA                        | Nos  | 1        | OTM                         | Dir (E&M)/CPA                | CPA's Own Fund  | 25.00                     | Planned Dates            | 31-08-21                         | 21-09-21       | 07-10-21          | 22-10-21          | 29-10-21              | 19-11-21            | 19-01-22                       | 18-01-22            |
|                                                                                                     |      |          |                             |                              |                 |                           | Planned Days             | 1                                | 21             | 16                | 15                | 7                     | 21                  | 120                            | 60                  |
|                                                                                                     |      |          |                             |                              |                 |                           | Actual Days              |                                  |                |                   |                   |                       |                     |                                |                     |
| Total=                                                                                              |      |          |                             |                              |                 | 3202.00                   |                          |                                  |                |                   |                   |                       |                     |                                |                     |

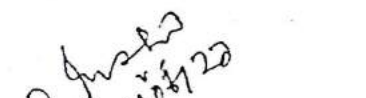
  
02/08/22  
EN(E)/CT

  
02/08/22  
XEN(E)/CI

  
02/08/22  
XEN(E)/Power

  
02/08/22  
Deputy Chief Engr.(E)/CPA

  
02/08/22  
Director (E & M)/CPA

  
02/08/22  
Member (Engineering)/CPA

  
02/08/22  
Chairman/CPA